
Comisiynydd Plant Cymru Children's Commissioner for Wales

Keith Towler

Elin Gwynedd
Head of Empowering Children & Young People's Branch
Welsh Government
Sarn Mynach
Llandudno Junction
Conwy
LL31 9RZ

21 November 2012

Dear Elin

As requested, please accept the following as our official budget estimate for 2013-14. We are happy for this to be shared with the Deputy Minister's office.

This budget estimate is submitted to Welsh Ministers as required by paragraph 6(2) of Schedule 2 of the Care Standards Act 2000. It sets out the resources required to enable the Commissioner to discharge his statutory functions, as the independent human rights institution for children and young people in Wales.

Estimate and indicative budget level for the next three financial years:

Estimate 2013/14: £1,715,000
Requirement 2013/14: £1,715,000

Indicative 2014/15: £1,715,000
Budget Requirement: £1,715,000

Indicative 2015/16: £1,715,000
Budget Requirement: £1,715,000

The estimate has been prepared recognising the financial pressures facing the public sector in Wales and across the UK. It reflects the budget discussion with Welsh Government on the 23rd October 2012. It represents a one per cent reduction from the 2012/13 of £1,732,000.

I'll look forward to hearing from you in due course.

With best wishes,



Eleri Thomas
Chief Executive Officer