

ANNEX A Service Improvements

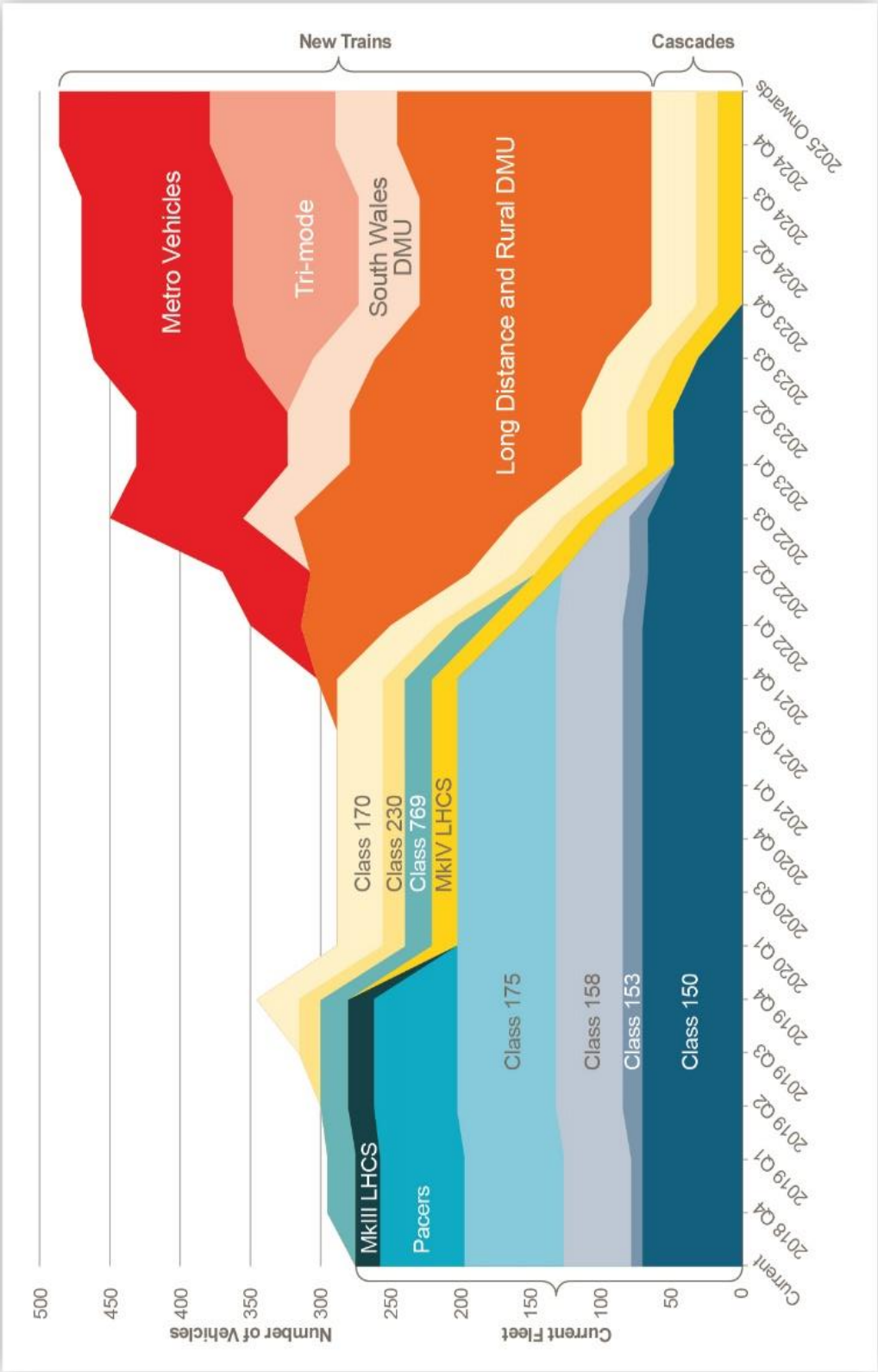
The new Wales and Borders rail service takes the timetable from May 2017 as its baseline. The key changes being introduced under the new service, by year, are summarised in the table below:

Route tpd = train per day tph = train per hour	May 2017 Mon-Fri daytime frequency and calling pattern	Change we will implement
Changes introduced in Dec 2018		
Chester – Liverpool Lime St	None	1tph
Merther Tydfil and Aberdare Valley – Cardiff Central	n/a	Additional early morning service to Cardiff Central, Monday to Friday
Aberdare – Cardiff	Sunday timetable currently being trialled	Sunday timetable made permanent, and will look at retiming the final service.
North Wales Coast	Sunday service currently has a large gap in the morning	Additional Sunday service between Llandudno Junction and Chester to bridge the gap between services in the morning
Bidston – Wrexham	n/a	Two additional Sunday morning services between Wrexham and Bidston, and two additional Sunday afternoon services between Bidston and Wrexham.
Changes introduced in 2019		
Most routes	n/a	Earlier first trains and more frequent services on Sundays. We will increase Sunday mileage by 22%
Cardiff Central – Bridgend via South Wales mainline (all operators' services)	3 or 4tph	Consistent 4tph
Cardiff Central - Holyhead	0.5tph	3tpd Loco-hauled coaching stock (LHCS) included in 0.5tph; faster journeys
Aberystwyth – Shrewsbury	n/a	Stop at Bow Street from March 2020
Changes introduced in 2021		
Cardiff Central/ Newport - Ebbw Vale Town	1tph Cardiff – Ebbw Vale	Additional 1tph Ebbw Vale – Newport
Wrexham – Bidston (N Wales Metro)	1tph	2tph, 1tph fast, limited stops
Changes introduced in 2022		
Cardiff – Caerphilly	4tph to Caerphilly	6tph to Caerphilly
Swansea - Shrewsbury (via Heart of Wales)	4tpd (+1tpd on parts of the line)	5tpd
Cardiff Central - Cheltenham	1tph in 2 hours out of 3	Consistent 1tph all hours
Aberystwyth – Shrewsbury	1tph in most hours	Consistent 1tph all hours
Cardiff – Coryton/Caerphilly	n/a	Crwys Road new station opens
Cardiff – Aberdare/ Merthyr Tydfil/Treherbert	2tph each route	4tph each route with 2tph to Bay and 2tph to Central

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Cardiff Central – Liverpool via Wrexham General	-	New service 0.5tph Cardiff - Liverpool, 0.5tph Shrewsbury – Cardiff
Crewe/ Liverpool Lime St – Holyhead/ Llandudno and Manchester Airport – Chester	2tph made up of 1tph Manchester Airport – Llandudno; 1tph Crewe – Chester	3tph made up of 1tph Manchester Airport – Bangor; 1tph Liverpool Lime St – Llandudno; 1tph Crewe – Chester
Changes introduced in 2023		
WCB routes	-	Further increase in Sunday journeys
Cardiff – Rhymney	1tph from Rhymney, 4tph only as far as Bargoed	4tph Rhymney - Cardiff Central
Cardiff Queen Street - Cardiff Bay	5tph	6tph. Extension to new station at the Flourish with an additional station at Loudoun Square
Cambrian Coast between Tywyn and Pwllheli on summer Sundays	3 irregular trains per day	1tph with a new express service.
Cardiff – Bridgend via Vale of Glamorgan	1tph	2tph
Changes introduced in 2024		
CVL routes	n/a	2tph on Sundays

ANNEX B
Rolling Stock Changes

The following graph illustrates how the fleet will be refreshed over the next few years:



The following graphic shows how capacity will increase over the next few years:

