

## **Budget Agreement 2018-19 and 2019-20**

As part of this proposed Budget agreement, the Welsh Government and Plaid Cymru have agreed the following measures

### **Refreshed forward work programme for 2018-19**

- Work to take forward a National Academy of Government – creating a long-term relationship between Academi and a degree-awarding higher education institution;
- Further work to explore possible extensions to the South Wales Metro network, including connecting Maerdy and Rhondda Fach;
- Exploration of the commission of an energy atlas for Wales – a national inventory of green energy potential in Wales;
- Exploration of the case and need for additional strategic hubs as part of the work of the Ministerial Taskforce for the South Wales Valleys.

### **Commitments**

- No cuts to the Supporting People grant – an additional £10m will be invested to maintain funding at 2017-18 levels;
- The Welsh Government is currently consulting on a permanent small business rates relief scheme, which will come into effect from April 2018. Depending on the outcome of that consultation, the Welsh Government will provide 100% rate relief on community hydro schemes;
- The Welsh NHS will develop specialist inpatient perinatal mental health support for new mothers and their babies in Wales;
- The Welsh Government will ensure £30m funding for the Tata power plant is available in the current package of support available to the company as part of Tata's commitment to steel production in South Wales;
- When the outcome of the full and detailed examination of the interior of the Rhondda Tunnel – which includes a tapping study – is available, we will work together to consider the next steps, including the ownership of the tunnel;
- We will fund the development of the strategic outline case for the Swansea Bay and Western Valleys Metro proposal;
- We will fund a feasibility study into the creation of a National Archive for Wales.

## **Budget allocations for 2018-19 and 2019-20**

<b>REVENUE</b>			
<b>Plaid Cymru priority</b>		<b>2018-19 allocation</b>	<b>2019-20 allocation</b>
Arfor	Secretariat and investment support	£1m	£1m
Improved provision of bilingual education resources		£0.5m	£0.5m
Third Menai bridge crossing	Funding to support the design and development of a third crossing	£1m	£1m (from 2018-19) plus £2m
Glass and can deposit scheme	Funding to support schemes to test feasibility	£0.5m	
Brexit	Including support for businesses	£2m	£2m (from 2018-19) plus £1m
Mudiad Meithrin		£1m	£1m
Electric charging points		£1m	£1m
A foundational economy programme	To be focused on the care sector and public procurement in urban and rural Wales	£1.5m	
Welsh Buurtzorg pilot	Funding to be used to introduce elements of the Buurtzorg approach in Wales. This will be focused on the training of 80 new district nurses.	£2m	£2m
Music priorities	Funding for music in schools initiatives	£1m	£1m

Cleddau bridge	Cost of removing the tolls		£2m
Establish a young farmers' grant scheme		£2m	£4m
Upgrading the Traws Cymru network from bus to coach		£200,000	£200,000
Start-up grant for journalists seeking to set up their own business in hyper-local news	Funding support to be available via Business Wales	£100,000	£100,000
Funding for medical education	A development fund for undergraduate medical training in North Wales	£7m	£7m
<b>Total</b>		<b>£20.8m</b>	<b>£25.8m</b>

<b>RECURRENT REVENUE ALLOCATIONS from the 2017-18 Budget agreement</b>			
<b>Plaid Cymru priority</b>		<b>2018-19 allocation</b>	<b>2019-20 allocation</b>
Welsh language funding		£5m	£5m
Arts funding		£2.2m	£2.2m
End-of-life care funding		£1m	£1m
Funding for eating disorders and gender dysphoria services		£1m	£1m
Increased funding for mental health services		£20m	£20m
Increased funding for HE/FE		£20m	£20m
Additional funding for Visit Wales		£3m	£1m
<b>Total</b>		<b>£52.2m</b>	<b>£50.2m</b>

<b>CAPITAL</b>			
<b>Plaid Cymru priority</b>		<b>2018-19 allocation</b>	<b>2019-20 allocation</b>
NHS medical care homes, including existing proposal for Cardigan	The funding will complete the development of Cardigan's new integrated health centre, replacing Cardigan Memorial Hospital and Cardigan Health Centre.	£11m	£11m
National transport infrastructure for north-south links – dualling where possible and particular focus on A487	Improvements to sections of A487 and A470		£15m
Fund to take forward feasibility studies which are being carried out in 2017-18 as part of the 2016 Budget agreement between Welsh Government and Plaid Cymru	Feasibility studies are being carried out into a national art gallery and a football museum in North Wales		£5m
<b>Total</b>		<b>£11m</b>	<b>£31m</b>