

Llywodraeth Cymru Welsh Government

## **Police Revenue Funding**

 Table 1: Aggregate External Finance (Revenue Support Grant plus National Non Domestic Rates) (£ million)<sup>1</sup>

Police Force	2019-20	2020-21	2021-22	2022-23	2023-24
Dyfed-Powys	13.355	13.150	13.030	8.667	8.492
Gwent	31.701	31.790	31.857	25.939	26.069
North Wales	22.496	22.614	22.523	16.513	16.334
South Wales	75.848	75.845	75.989	62.352	62.575
Total	143.400	143.400	143.400	113.470	113.470

<b>Table 2: Police Grant and Floo</b>	r Funding (£ million) <sup>1, 2, 3</sup>
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Police Force	2019-20	2020-21	2021-22	2022-23	2023-24
Dyfed-Powys	36.993	40.967	44.497	52.272	52.659
Gwent	41.287	46.660	51.539	62.401	62.579
North Wales	50.738	56.101	61.153	72.125	72.612
South Wales	84.864	96.895	107.639	132.165	132.617
Total	213.882	240.622	264.828	318.964	320.465

## Table 3: Total Central Support (£ million)<sup>3</sup>

Police Force	2019-20	2020-21	2021-22	2022-23	2023-24
Dyfed-Powys	50.348	54.116	57.528	60.939	61.150
Gwent	72.988	78.451	83.396	88.341	88.647
North Wales	73.234	78.715	83.677	88.638	88.946
South Wales	160.712	172.740	183.629	194.517	195.192
Total	357.282	384.022	408.228	432.434	433.935

## Notes:

1. Following the 2015 Comprehensive Spending Review, the Home Office made an annual transfer of funding to the Welsh Government in order for the Welsh Government to deliver its agreed contribution to police funding in Wales. From 2022-23 onwards, this additional funding is no longer transferred and is instead delivered by the Home Office through the Police Grant and Top Up Grant. This resulted in the Welsh Government contribution to policing reducing by £29.93m last year and this is set for 2023-24 and subsequent years. This is purely an administrative change and does not result in any change in overall funding for any Police Force.

2. This is the amount of police grant set out in section 3 of the Police Grant Report which includes the allocation under 'Principal Formula' and 'Add Rule 1' (columns a and b) plus the amount 'floor funding' that the Home Office has made available.

3. Figures for 2023-24 are shown before the adjustment made for the transfer of Special Branch funding, as outlined in paragraph 4.8 of the Police Grant Report.