



Llywodraeth Cymru
Welsh Government

REPORT

Appendix 5: annual income of the National Library of Wales

A review of the Library's performance, governance and effectiveness of its services.

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Annual net running costs

	2006/ 07	2007/ 08	2008/ 09	2009/ 10	2010/ 11	2011/ 12	2012/ 13	2013/ 14
Net running costs	9,569	9,969	10,233	10,410	10,532	10,346	10,125	10,121

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Annual revenue

	2014/15	2015/16	2016/17	2017/18	2018/19
Baseline	9,921	9,721	9,261	9,261	9,261
3.5% addition			324	324	324
Revenue GIA	9,921	9,721	9,585	9,585	9,585

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