

POLICY AND STRATEGY, DOCUMENT

## Flood and Coastal Erosion Risk Management Programme 2023 to 2024

How we are investing to reduce the risk of flooding and coastal erosion to communities.

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#### **Overview**

Each financial year the Welsh Government invites Risk Management Authorities (RMAs) to bid for funding to deliver a programme of capital works to reduce the risk of flooding and coastal erosion to communities across Wales.

Capital projects undertaken by RMAs (Local Authorities, Natural Resources Wales and Water Companies) help to deliver the aims of the **National Strategy for Flood and Coastal Erosion Risk Management in Wales** and our **Programme for Government** commitments.

Applications for funding submitted by RMAs are considered by the Flood and Coastal Risk Programme Board before being agreed by the Minister for Climate Change. These are prioritised towards the communities most at risk of flooding, in accordance with our National Strategy, technical guidance and grant memorandum.

The Welsh Government does not accept bids directly from individuals or organisations who are not a RMA.

You should approach your Local Authority or Natural Resources Wales if you wish to:

- discuss flood or coastal erosion risk in your local area
- · report any instances of flooding
- · request further details on potential flood projects

The Minister for Climate Change has allocated funding for the projects in the table below for the 2023-24 financial year.

Projects remain subject to the appropriate permitting, development permissions and the approval of a business case to proceed.

### **Coastal Risk Management Programme (CRMP)**

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Cardiff Council	Rover Way to Lamby Way	Construction	2530	£2,227,875	
Ceredigion County Council	Aberaeron	Construction	150	£1,735,398	
Conwy County Borough Council	Kinmel Bay	Construction	2289	£931,780	Continued from 2022-2023
Conwy County Borough Council	Llandudno	Construction	5307	£393,806	
Denbighshire County Council	Prestatyn Central	Construction	2383	£680,000	
Denbighshire	Rhyl	Construction	755	£3,777,017	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
County Council	Central				
Gwynedd Council	Barmouth Viaduct Gardens	Construction	50	£90,874	
Gwynedd Council	Hirael	Construction	198	£342,087	
Swansea Council	Mumbles	Construction	147	£913,550	

# Flood and Coastal Erosion Risk Management programmes

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Bridgend County Borough Council	Beach Road, Newton, Porthcawl	Business Justification Case (BJC)/Outline Business Case (OBC)	15	£65,000	
Bridgend County Borough Council	Craiglas Llangeinor Culvert Diversion	Business Justification Case (BJC)/Outline Business Case (OBC)	40	£50,000	
Bridgend County Borough Council	Garn Road Culvert Diversion	Business Justification Case (BJC)/Outline Business Case (OBC)	80	£50,000	
Bridgend	Heol Faen -	Business	121	£75,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
County Borough Council	Heol Dyfed Culvert Diversion	Justification Case (BJC)/Outline Business Case (OBC)			
Bridgend County Borough Council	Llynfi Road Culvert Diversion	Business Justification Case (BJC)/Outline Business Case (OBC)	65	£50,000	
Caerphilly County Borough Council	Birchgrove, New Tredegar	Detailed Design and/ or Full Business Case (FBC)	25	£40,000	
Caerphilly County Borough Council	Bryn Road, Markham	Detailed Design and/ or Full Business Case (FBC)	4	£36,000	
Caerphilly	Central Street,	Detailed	11	£80,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
County Borough Council	Ystrad Mynach	Design and/ or Full Business Case (FBC)			
Caerphilly County Borough Council	Edward Street, Ystrad Mynach	Detailed Design and/ or Full Business Case (FBC)	59	£92,068	Continued from 2022-2023
Caerphilly County Borough Council	Gwaun Fro, Penpedairheol	Business Justification Case (BJC)/Outline Business Case (OBC)	3	£1,184.21	Continued from 2022-2023
Caerphilly County Borough Council	Lon Y Afon, Llanbradach	Business Justification Case (BJC)/Outline Business Case (OBC)	10	£24,790	Continued from 2022-2023
Caerphilly	Meadow	Detailed	11	£47,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
County Borough Council	Road, Pontllanfraith	Design and/ or Full Business Case (FBC)			
Caerphilly County Borough Council	Mill Road, Deri	Detailed Design and/ or Full Business Case (FBC)	5	£27,500	
Caerphilly County Borough Council	Pontbren Road, Hafodyrynys	Business Justification Case (BJC)/Outline Business Case (OBC)	9	£8,669	Continued from 2022-2023
Caerphilly County Borough Council	Powell Terrace, New Tredegar	Business Justification Case (BJC)/Outline Business Case (OBC)	12	£12,801	Continued from 2022-2023
Caerphilly	Railway	Business	22	£2,695	Continued

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
County Borough Council	Terrace & Llanover Street, Abercarn	Justification Case (BJC)/Outline Business Case (OBC)			from 2022-2023
Caerphilly County Borough Council	Sir Ivors Road Pontllanfraith	Detailed Design and/ or Full Business Case (FBC)	7	£32,000	
Caerphilly County Borough Council	Van Road, Caerphilly	Business Justification Case (BJC)/Outline Business Case (OBC)	21	£10,980	Continued from 2022-2023
Cardiff Council	Heathwood Road	Business Justification Case (BJC)/Outline Business Case (OBC)		£100,000	Continued from 2022-2023

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Cardiff Council	Radyr Court Road BJC	Business Justification Case (BJC)/Outline Business Case (OBC)	50	£70,000	
Cardiff Council	Rumney South	Detailed Design and/ or Full Business Case (FBC)	85	£383,914	Continued from 2022-2023
Cardiff Council	Whitchurch Brook FBC	Detailed Design and/ or Full Business Case (FBC)	130	£463,589	Continued from 2022-2023
Carmarthenshire County Council	Arthur Street	Detailed Design and/ or Full Business Case (FBC)	28	£40,304	Continued from 2022-2023
Carmarthenshire	Dafen	Business	153	£120,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
County Council		Justification Case (BJC)/Outline Business Case (OBC)			
Carmarthenshire County Council	Heol Y Bwlch, Bynea	Business Justification Case (BJC)/Outline Business Case (OBC)	355	£7,558	Continued from 2022-2023
Carmarthenshire County Council	Kidwelly	Business Justification Case (BJC)/Outline Business Case (OBC)	60	£35,000	Continued from 2022-2023
Carmarthenshire County Council	Llandysul / Pont Tyweli	Detailed Design and/ or Full Business Case (FBC)	62	£160,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Carmarthenshire County Council	Llangennech	Detailed Design and/ or Full Business Case (FBC)	201	£110,000	
Carmarthenshire County Council	Llanybydder	Detailed Design and/ or Full Business Case (FBC)	35	£135,000	
Carmarthenshire County Council	Pen Y Fan, Llanelli	Business Justification Case (BJC)/Outline Business Case (OBC)	37	£33,427	Continued from 2022-2023
Carmarthenshire County Council	Pentrepoeth / Heol Buckley	Detailed Design and/ or Full Business Case (FBC)	43	£70,000	
Carmarthenshire	Quarry Ffinant	Construction	50	£482,800	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
County Council					
Carmarthenshire County Council	Whitland	Business Justification Case (BJC)/Outline Business Case (OBC)	120	£85,000	
Ceredigion County Council	Aberystwyth	Business Justification Case (BJC)/Outline Business Case (OBC)	442	£188,530	Continued from 2022-2023
Ceredigion County Council	Borth Leat	Business Justification Case (BJC)/Outline Business Case (OBC)	70	£37,502	Continued from 2022-2023
Ceredigion County Council	Borth to Ynyslas	Business Justification Case	330	£34,759	Continued from 2022-2023

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
		(BJC)/Outline Business Case (OBC)			
Ceredigion County Council	Capel Bangor	Business Justification Case (BJC)/Outline Business Case (OBC)	37	£44,368	Continued from 2022-2023
Ceredigion County Council	Llandre Village	Business Justification Case (BJC)/Outline Business Case (OBC)	47	£8,191	Continued from 2022-2023
Ceredigion County Council	Llangrannog	Business Justification Case (BJC)/Outline Business Case (OBC)	14	£18,765	Continued from 2022-2023
Ceredigion	Tal y Bont	Business	40	£30,000	Continued

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
County Council		Justification Case (BJC)/Outline Business Case (OBC)			from 2022-2023
Conwy County Borough Council	Bryn Helyg	Detailed Design and/ or Full Business Case (FBC)	25	£50,000	
Conwy County Borough Council	Church St, Dolwyddelan	Construction	17	£340,000	
Conwy County Borough Council	Graig Llwyd Road, Penmaenmawr	Detailed Design and/ or Full Business Case (FBC)	54	£55,000	Continued from 2022-2023
Conwy County Borough Council	Llanfairfechan Coastal Defence Improvements	Construction	43	£1,445,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Conwy County Borough Council	Llansannan - Construction	Construction	20	£13,344	Continued from 2022-2023
Conwy County Borough Council	Schoolbank Road, Llanrwst	Detailed Design and/ or Full Business Case (FBC)	32	£85,000	Continued from 2022-2023
Denbighshire County Council	Dyserth	Detailed Design and/ or Full Business Case (FBC)	72	£5,199	Continued from 2022-2023
Denbighshire County Council	Ffordd Derwen, Rhyl	Detailed Design and/ or Full Business Case (FBC)	30	£226,816	Continued from 2022-2023
Denbighshire County Council	Prestatyn Urban Catchment Management	Detailed Design and/ or Full Business	70	£150,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
		Case (FBC)			
Denbighshire County Council	Rhyl Urban Catchment Management	Detailed Design and/ or Full Business Case (FBC)	60	£150,000	
Denbighshire County Council	Sand Dune Assessment	Business Justification Case (BJC)/Outline Business Case (OBC)	1100	£25,000	
Gwynedd Council	Barmouth North Prom FAS	Detailed Design and/ or Full Business Case (FBC)	757	£950,000	
Gwynedd Council	Cadnant Screen Upgrade	Detailed Design and/ or Full Business Case (FBC)	83	£25,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Gwynedd Council	Clynnog Fawr FAS	Detailed Design and/ or Full Business Case (FBC)	25	£25,000	
Gwynedd Council	Criccieth Surface Water Flooding	Business Justification Case (BJC)/Outline Business Case (OBC)	60	£40,000	
Gwynedd Council	Criccieth West Beach	Business Justification Case (BJC)/Outline Business Case (OBC)	30	£40,000	
Gwynedd Council	Green Infrastructure Study	Business Justification Case (BJC)/Outline Business Case (OBC)		£10,201	Continued from 2022-2023

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Gwynedd Council	Groeslon FAS	Detailed Design and/ or Full Business Case (FBC)	32	£30,000	
Gwynedd Council	Gwyrfai Catchment NFM	Detailed Design and/ or Full Business Case (FBC)	54	£31,157	Continued from 2022-2023
Gwynedd Council	Ogwen Catchment NFM	Detailed Design and/ or Full Business Case (FBC)	105	£34,600	Continued from 2022-2023
Gwynedd Council	Waunfawr FAS	Detailed Design and/ or Full Business Case (FBC)	24	£75,000	
Isle of Anglesey County Council	Amlwch FBC	Detailed Design and/	23	£150,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
		or Full Business Case (FBC)			
Isle of Anglesey County Council	Benllech (Craigle)	Detailed Design and/ or Full Business Case (FBC)	11	£120,000	
Isle of Anglesey County Council	Brynsiencyn (Coastal)	Construction	11	£297,500	
Isle of Anglesey County Council	Holyhead	Detailed Design and/ or Full Business Case (FBC)	197	£150,000	
Isle of Anglesey County Council	Llangefni (Bron y Felin)	Detailed Design and/ or Full Business Case (FBC)	10	£100,000	
Isle of Anglesey	Mill Lane,	Construction	10	£50,000	Continued

Management AuthorityNameWorkproperties expected to benefit (once construction complete)allocated (2023-24)County CouncilBeaumaris - HYBRID - StructureFrom 2022-2023Isle of Anglesey County CouncilPenlon Catchment - Menai BridgeConstruction Construction45£1,530,000Isle of Anglesey County CouncilPenmynydd Catchment, Ffordd Llanfair PGDetailed Design and/ or Full Business Case (FBC)51£399,646Continued from 2022-2023Isle of Anglesey County CouncilY Fali/Valley Y Fali/ValleyConstruction Structure35£41,349Continued from						
HYBRID - Structure2022-2023Isle of Anglesey County CouncilPenlon Catchment - Menai BridgeConstruction45£1,530,000Isle of Anglesey County CouncilPenmynydd Catchment, Ffordd Llanfair PGDetailed Design and/ or Full Business Case (FBC)51£399,646Continued from 2022-2023Isle of Anglesey County CouncilY Fali/ValleyConstruction35£41,349Continued from 2022-2023Isle of Anglesey County CouncilY Fali/ValleyConstruction35£41,349Continued from 2022-2023Monmouthshire County CouncilWoodside, Usk Flood Alleviation SchemeDetailed Design and/ or Full Business Case (FBC)34£445,000Neath PortCaenantDetailed 52£163,750Continued	Management			properties expected to benefit (once construction	allocated	Comments
County CouncilCatchment - Menai BridgeDetailed Design and/ or Full Business Case (FBC)51£399,646 Continued from 2022-2023Isle of Anglesey County CouncilPenmynydd Catchment, Ffordd Llanfair PGDetailed 	County Council	HYBRID -				from 2022-2023
County CouncilCatchment, Ffordd Llanfair PGDesign and/ or Full 		Catchment -	Construction	45	£1,530,000	
County Councilfrom 2022-2023MonmouthshireWoodside, UskDetailed34£445,000County CouncilFlood Flood Alleviation SchemeDesign and/ Business Case (FBC)445,000Neath PortCaenantDetailed52£163,750		Catchment, Ffordd Llanfair	Design and/ or Full Business	51	£399,646	
County Council Alleviation SchemeFlood Design and/ or Full Business Case (FBC)Design and/ or Full Business Case (FBC)Neath PortCaenantDetailed52£163,750Continued		Y Fali/Valley	Construction	35	£41,349	
,		Flood Alleviation	Design and/ or Full Business	34	£445,000	
				52	£163,750	

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Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
		or Full Business Case (FBC)			2022-2023
Neath Port Talbot Council	Cryddan Brook FAS	Business Justification Case (BJC)/Outline Business Case (OBC)	631	£150,000	
Neath Port Talbot Council	Grandison Brook	Detailed Design and/ or Full Business Case (FBC)	39	£180,3233	Continued from 2022-2023
Neath Port Talbot Council	Rock Street FAS	Construction	553	£973,142	Continued from 2022-2023
Neath Port Talbot Council	Stanley Place FAS	Detailed Design and/ or Full Business Case (FBC)	16	£70,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Newport City Council	Gwastad Mawr Flood Storage Improvement Works	Detailed Design and/ or Full Business Case (FBC)	150	£310,000	
Newport City Council	Station Road Flood Alleviation Scheme	Detailed Design and/ or Full Business Case (FBC)	64	£25,500	
Pembrokeshire County Council	Flood Mitigation at Havens Head and Lower Priory	Detailed Design and/ or Full Business Case (FBC)	39	£41,000	
Powys County Council	Crickhowell FAS	Business Justification Case (BJC)/Outline Business Case (OBC)	28	£59,315	Continued from 2022-2023
Powys County		Detailed	16	£102,380	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Council		Design and/ or Full Business Case (FBC)			
Powys County Council	Gurnos FAS	Business Justification Case (BJC)/Outline Business Case (OBC)	32	£48,929	Continued from 2022-2023
Powys County Council	Legar Brook FAS	Business Justification Case (BJC)/Outline Business Case (OBC)	2	£35,000	
Powys County Council	Llowes FAS	Detailed Design and/ or Full Business Case (FBC)	8	£148,000	
Powys County	Plasnewydd	Detailed	14	£102,850	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Council	FAS	Design and/ or Full Business Case (FBC)			
Powys County Council	Pontfaen FAS	Detailed Design and/ or Full Business Case (FBC)	17	£171,000	
Rhondda Cynon Taf County Borough Council	Abertonllwyd Road	Detailed Design and/ or Full Business Case (FBC)	82	£150,000	
Rhondda Cynon Taf County Borough Council	Wellington St	Detailed Design and/ or Full Business Case (FBC)	24	£85,000	
Rhondda Cynon Taf County Borough Council	Tylorstown -	Detailed Design and/ or Full	74	£150,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
		Business Case (FBC)			
Rhondda Cynon Taf County Borough Council	Road - FAS -	Business Justification Case (BJC)/Outline Business Case (OBC)	78	£35,000	
Rhondda Cynon Taf County Borough Council	Cwmaman Phase 2	Construction	80	£352,750	
Rhondda Cynon Taf County Borough Council	Cwmbach Canal FAS	Business Justification Case (BJC)/Outline Business Case (OBC)	6	£30,000	
Rhondda Cynon Taf County Borough Council	- Pumping	Construction	24	£182,696	Continued from 2022-2023
Rhondda Cynon	Gwernifor And	Construction	71	£442,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Taf County Borough Council	Kingscraft St				
Rhondda Cynon Taf County Borough Council	Maes y Ffynon FAS	Detailed Design and/ or Full Business Case (FBC)	41	£100,000	
Rhondda Cynon Taf County Borough Council	Nant Gwawr (Phase 2)	Detailed Design and/ or Full Business Case (FBC)	69	£150,000	
Rhondda Cynon Taf County Borough Council	Oaklands Terrace, Clifynydd	Business Justification Case (BJC)/Outline Business Case (OBC)	79	£32,525	Continued from 2022-2023
Rhondda Cynon Taf County Borough Council	Restoration -	Detailed Design and/ or Full Business	1476	£75,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
		Case (FBC)			
Rhondda Cynon Taf County Borough Council	(Volunteer	Detailed Design and/ or Full Business Case (FBC)	405	£800,000	
Rhondda Cynon Taf County Borough Council	Teg Road -	Construction	28	£110,500	
Rhondda Cynon Taf County Borough Council	Trehafod FAS	Business Justification Case (BJC)/Outline Business Case (OBC)	65	£75,000	
Rhondda Cynon Taf County Borough Council	Treorchy FAS - (Phase 2)	Detailed Design and/ or Full Business Case (FBC)	264	£950,000	
Rhondda Cynon	Turberville Rd	Detailed	21	£100,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Taf County Borough Council	- Porth	Design and/ or Full Business Case (FBC)			
Swansea Council	400 Birchgrove Road	Detailed Design and/ or Full Business Case (FBC)	27	£415,000	
Swansea Council	Beryl Road Clydach Flood Alleviation BJC	Business Justification Case (BJC)/Outline Business Case (OBC)	18	£38,964	Continued from 2022-2023
Swansea Council	Brockhole Stream Improvements	Construction	17	£786,250	
Swansea Council	Capel Road Flood Alleviation Scheme	Detailed Design and/ or Full Business	11	£140,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
		Case (FBC)			
Swansea Council	Killay Square Flood Alleviation Scheme	Detailed Design and/ or Full Business Case (FBC)	29	£185,000	
Swansea Council	Kingrosia Park Clydach	Detailed Design and/ or Full Business Case (FBC)	39	£150,000	
Swansea Council	Sway Road/ Llys Ddol watercourse improvements	Detailed Design and/ or Full Business Case (FBC)	95	£250,000	
Swansea Council	West Street Gorseinon	Detailed Design and/ or Full Business Case (FBC)	65	£150,000	

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Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Swansea Council	Western Street, Sandfields	Business Justification Case (BJC)/Outline Business Case (OBC)	17	£70,000	
Torfaen County Borough Council	Blaenbran Improvements	Construction	97	£304,444	Continued from 2022-2023
Vale of Glamorgan Council	Corntown Flood Risk Management Scheme	Business Justification Case (BJC)/Outline Business Case (OBC)	41	£75,000	
Vale of Glamorgan Council	Dinas Powys PFR Scheme	Construction	244	£1,496,411	Continued from 2022-2023
Vale of Glamorgan Council	Llandough Flood Risk Management Scheme	Business Justification Case (BJC)/Outline	41	£27,500	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
		Business Case (OBC)			
Vale of Glamorgan Council	Llanmaes Village Flood Risk Management Scheme	Construction	35	£3,090,885	
Vale of Glamorgan Council	Sully Flood Risk Management Scheme	Business Justification Case (BJC)/Outline Business Case (OBC)	25	£55,000	
Wrexham County Borough Council	Bangor on Dee	Business Justification Case (BJC)/Outline Business Case (OBC)	22	£41,640	
Wrexham County Borough Council	Ellesmere Lane, Penley	Business Justification Case	4	£32,500	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
		(BJC)/Outline Business Case (OBC)			

#### Natural Resources Wales (NRW) - core funding programmes

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Natural Resource Wales	Aberdulais, Canal Side PFR	Construction	29	£14,495	
Natural Resource Wales	Afon Gele Modelling Study	Business Justification Case (BJC)/Outline Business		£44,023	

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Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
		Case (OBC)			
Natural Resource Wales	Afon Seiont Hydraulic Modeling	Construction	12	£133,800	
Natural Resource Wales	Afon Wydden Spillway Works	Construction	150	£12,500	
Natural Resource Wales	Ammanford FAS	Construction	289	£3,287,953	
Natural Resource Wales	Bala Sluice Access Bridges	Business Justification Case (BJC)/Outline Business Case (OBC)		£167,500	
Natural Resource Wales	Bedwas Access Improvements	Construction	3	£15,000	
Natural	Broadwater,	Business		£120,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding Comments allocated (2023- 24)
Resource Wales	Tywyn - Coastal Adaptation Plan	Justification Case (BJC)/Outline Business Case (OBC)		
Natural Resource Wales	Caerleon FAS permanent flood gate	Construction	79	£58,250
Natural Resource Wales	Caerphilly Erosion Repairs	Construction	185	£27,000
Natural Resource Wales	Canal Side Aberdulais	Business Justification Case (BJC)/Outline Business Case (OBC)	36	£138,998
Natural Resource Wales	Cardigan Flood Risk Management Scheme	Detailed Design and/or Full Business Case (FBC)	70	£261,824
Natural	Chapel Reen	Construction	17	£161,615

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Resource Wales	Outfall Repairs				
Natural Resource Wales	Colchester Avenue Embankment and Berm Regrade	Construction	8	£15,000	
Natural Resource Wales	Coldharbour Outfall Repairs	Construction	43	£35,000	
Natural Resource Wales	Cowbridge Flood Reservoir Improvements	Construction	150	£84,000	
Natural Resource Wales	Crafnant Loop	Construction		£299,384	
Natural Resource Wales	Crofty Access Improvement	Construction	22	£17,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Natural Resource Wales	Cwm Clydach Dam Repairs	Construction	32	£1,012,700	
Natural Resource Wales	Dee Bridge Bala Principal Inspection	Business Justification Case (BJC)/Outline Business Case (OBC)		£60,000	
Natural Resource Wales	Dinas Powys NFM Scheme	Business Justification Case (BJC)/Outline Business Case (OBC)	105	£836,350	
Natural Resource Wales	Dwyran Flood Risk Management Scheme	Business Justification Case (BJC)/Outline Business Case (OBC)	29	£233,857	
Natural Resource	Fairbourne Flood Risk	Construction	410	£137,125	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Wales	Management Scheme				
Natural Resource Wales	Ffynnon y Ddol Channel Improvements	Construction	35	£22,800	
Natural Resource Wales	Fiddlers Elbow	Construction	237	£189,000	
Natural Resource Wales	Foryd Bay and Dinas Dinlle - Coastal Adaptation Plan	Business Justification Case (BJC)/Outline Business Case (OBC)		£374,300	
Natural Resource Wales	Gelli Embankment and Deshoal	Construction	11	£25,000	
Natural Resource Wales	Glasbury Flood Scheme - Remedial Repairs	Construction	26	£20,500	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Natural Resource Wales	Laugharne Lower Marsh Coastal Adaptation Project	Business Justification Case (BJC)/Outline Business Case (OBC)		£850,000	
Natural Resource Wales	Llanfair Talhaiarn Nant Barrog NFM Scheme	Construction	33	£155,790	
Natural Resource Wales	Llanfair Talhaiarn Phase 2	Construction	33	£71,660	
Natural Resource Wales	Llanrhymney Revetment	Construction	44	£24,000	
Natural Resource Wales	Llantwit Major Beach – Access Bridge Inspection	Business Justification Case (BJC)/Outline Business Case (OBC)		£40,000	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding Comm allocated (2023- 24)	nents
Natural Resource Wales	Llyn Tegid Reservoir Safety Works	Construction	800	£239,500	
Natural Resource Wales	Llynnau Caeconroi - Orphan Reservoir Safety Works	Construction		£61,500	
Natural Resource Wales	Machen FAS Phase 2	Construction	20	£20,150	
Natural Resource Wales	Magor Pill Outfall Repairs	Construction	43	£20,000	
Natural Resource Wales	Merthyr Weir	Construction		£187,850	
Natural Resource Wales	Monks Ditch Outfall Repairs	Construction	5	£17,738	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding C allocated (2023- 24)	omments
Natural Resource Wales	Mwche Managed Realignment	Business Justification Case (BJC)/Outline Business Case (OBC)		£360,666	
Natural Resource Wales	Porth Deshoal	Construction	64	£42,500	
Natural Resource Wales	Porthmadog Tidal Sustain Project	Business Justification Case (BJC)/Outline Business Case (OBC)	985	£350,500	
Natural Resource Wales	Presteigne - Flood Defence Wall	Construction	3	£1,268,000	
Natural Resource Wales	Pwllheli Flood Risk Management Scheme	Business Justification Case (BJC)/Outline Business	966	£274,128	

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Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
		Case (OBC)			
Natural Resource Wales	Rhondda Model Update	Business Justification Case (BJC)/Outline Business Case (OBC)		£33,100	
Natural Resource Wales	Ritec Culvert Improvement Assessment	Business Justification Case (BJC)/Outline Business Case (OBC)	33	£304,000	
Natural Resource Wales	Roath Brook Gardens and Mill Gardens FAS	Business Justification Case (BJC)/Outline Business Case (OBC)	11	£43,591	
Natural Resource Wales	Severn Vyrnwy Confluence Model	Business Justification Case (BJC)/Outline		£112,250	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
		Business Case (OBC)			
Natural Resource Wales	South Tremadog Bay Tidal Risk Analysis Scoping	Business Justification Case (BJC)/Outline Business Case (OBC)		£28,682	
Natural Resource Wales	St Asaph FCRM	Construction	414	£86,480	
Natural Resource Wales	St Pierre Outfall Repair	Construction	10	£40,000	
Natural Resource Wales	Stephenson Street, Liswerry	Construction	814	£9,685,000	
Natural Resource Wales	Taff Strategic Flood Masterplan	Business Justification Case (BJC)/Outline Business		£211,560	

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Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
		Case (OBC)			
Natural Resource Wales	Tan Lan Embankment Viability Study	Business Justification Case (BJC)/Outline Business Case (OBC)		£195,000	
Natural Resource Wales	Tan y Bryn	Construction	283	£20,000	
Natural Resource Wales	Tawe Vale Flood Bank Ground Investigation	Construction	15	£34,500	
Natural Resource Wales	Tidal Dyfi FRMS Review	Business Justification Case (BJC)/Outline Business Case (OBC)		£409,192	
Natural Resource	West Pill Outfall	Construction	10	£16,890	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Wales	Improvement				
Natural Resource Wales	Windmill Reen Outfall Repairs	Construction	3	£31,759	

## **Small Scale Works Grant programmes**

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Bridgend County Borough Council	Brodawel, Garth	Construction	3	£51,000	
Bridgend County Borough Council	Rear of Queen Street, Blaengarw	Construction	5	£34,000	

Risk Management AuthorityScheme NamePhase of WorkNumber of properties expected to benefit (once constructionFunding clocated (2023- 24)Comments allocated (2023- 24)Bridgend CouncilStation Road NantymoelConstruction5£25,500Caerphilly CouncilHazelwood Bungalow, LlanbradachConstruction1£40,800Caerphilly CouncilLlanerch Lane, TrinantConstruction1£40,800Caerphilly CouncilConstruction1£40,800ConstructionCaerphilly CouncilConstruction1£40,800ConstructionCaerphilly CouncilConstruction1£40,800ConstructionCaerphilly CouncilConstruction20£127,500ConstructionCaerphilly CouncilRose Cottages, CwmgeliiConstruction21£40,800Caerphilly CouncilSt Cenydd Close, Caerphilly CouncilConstruction21£40,800Caerphilly CouncilSt Cenydd Close, Caerphilly CouncilConstruction21£40,800Caerphilly CouncilSt Cenydd Close, Caerphilly CouncilConstruction21£40,800Caerphilly CouncilSt Cenydd Close, CaerphillyConstruction4£40,800Caerphilly CouncilSt Cenydd Close, CaerphillyConstruction5£4,250Caerphilly CouncilTelemetry - BrookConstruction5£4,250 <th></th> <th></th> <th></th> <th></th> <th></th>					
County Borough CouncilNantymoelCaerphilly CouncilHazelwood Bungalow, LlanbradachConstruction 1£40,800Caerphilly CouncilLlanerch Lane, TrinantConstruction 1£40,800Caerphilly CouncilLlanerch Lane, TrinantConstruction 1£40,800Caerphilly CouncilOxford Street, GelligaerConstruction 20£127,500Caerphilly CouncilOxford Street, GelligaerConstruction 20£127,500Caerphilly CouncilRose Cottages, CowngelliConstruction 21£40,800Caerphilly CouncilSt Cenydd Close, CaerphillyConstruction 4£93,500Caerphilly Telemetry -Telemetry -Construction 5£4,250	Management			properties expected to benefit (once construction	allocated (2023-
County Borough CouncilBungalow, LlanbradachCaerphilly County Borough CouncilLlanerch Lane, TrinantConstruction 1£40,800Caerphilly CouncilOxford Street, GelligaerConstruction 20£127,500Caerphilly CouncilOxford Street, GelligaerConstruction 20£127,500Caerphilly CouncilRose Cottages, CwmgelliConstruction 21£40,800Caerphilly 	County Borough		Construction	5	£25,500
County Borough CouncilTrinantCaerphilly County Borough CouncilOxford Street, GelligaerConstruction 20£127,500Caerphilly CouncilRose Cottages, CwmgelliConstruction 21£40,800Caerphilly CouncilRose Cottages, CwmgelliConstruction 21£40,800Caerphilly CouncilSt Cenydd Close, CaerphillyConstruction 4£93,500Caerphilly CouncilTelemetry -Construction 5£4,250	County Borough	Bungalow,	Construction	1	£40,800
County Borough CouncilGelligaerCaerphilly CouncilRose Cottages, CouncilConstruction 21£40,800Caerphilly CouncilRose Cottages, CwmgelliConstruction 4£93,500Caerphilly CouncilSt Cenydd Close, CaerphillyConstruction 4£93,500Caerphilly CouncilTelemetry -Construction 5£4,250	County Borough	,	Construction	1	£40,800
County Borough CouncilCottages, CwmgelliCaerphilly County Borough CouncilSt Cenydd Close, CaerphillyConstruction 4£93,500CaerphillyTelemetry -Construction 5£4,250	County Borough	,	Construction	20	£127,500
County Borough Council Close, Caerphilly Caerphilly Telemetry - Construction 5 £4,250	County Borough	Cottages,	Construction	21	£40,800
	County Borough	Close,	Construction	4	£93,500
		•	Construction	5	£4,250

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding Comments allocated (2023- 24)
Council	Cottages Cwmfelinfach (SWC 9.25)			
Caerphilly County Borough Council	Telemetry - Clos Glan Nant, Caerphilly (SWC 1.22)	Construction	17	£8,500
Caerphilly County Borough Council	Telemetry - Colliery Road, Bedwas (SWC 4.06)	Construction	5	£8,500
Caerphilly County Borough Council	Telemetry - Grove Road, New Tredegar (Pumping Station)	Construction	24	£8,500
Caerphilly County Borough Council	Telemetry - Mill Road, Deri (SWC 6.17 and 6.18)	Construction	14	£8,500
Caerphilly	Telemetry -	Construction	122	£12,750

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding Comments allocated (2023- 24)
County Borough Council	Penpedairheol Reservoir (SWC 5.15)			
Cardiff Council	Nant Fawr Road	Construction	5	£76,500
Cardiff Council	Tyr-Y-Sarn Road PFR	Construction	6	£93,500
Carmarthenshire County Council	Bryngwyn Road Culverts	Construction	14	£65,450
Carmarthenshire County Council	Flood Alert Early Warning Telemetry	Construction	205	£33,893
Carmarthenshire County Council	-	Detailed Design and/ or Full Business Case (FBC)	94	£30,000
Conwy County Borough Council	Morfa Drive, Conwy	Construction	4	£34,000

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding Comments allocated (2023- 24)
Conwy County Borough Council	Station Road Deganwy	Construction	7	£34,000
Denbighshire County Council	Gwyddelwern Surface Water Improvement Scheme	Construction	23	£102,000
Denbighshire County Council	Nantglyn Culvert Inlet Improvements	Construction	9	£93,500
Gwynedd Council	Dublin Street, Tremadog	Construction	5	£22,822
Gwynedd Council	Hebog and Old Post Office, Beddgelert	Construction	3	£7,665
Gwynedd Council	Heol y Llan Pumping Station, Barmouth	Construction	106	£85,000
Gwynedd Council	Maes y Neuadd, Trefor	Construction	2	£3,867

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Gwynedd Council	Rheolaeth Oakley Square Surface Water Management	Construction	7	£42,500	
Isle of Anglesey County Council	Caerneddi Bodffordd	Construction	3	£63,983	
Isle of Anglesey County Council	Capel Moriah, Gwalchmai	Construction	6	£127,810	
Isle of Anglesey County Council	king's Road, Holyhead	Construction	8	£103,174	
Isle of Anglesey County Council	Lon Trearddur, Trearddur	Construction	6	£151,763	
Isle of Anglesey County Council	Maes Cyttir, Holyhead	Construction	5	£35,251	
Isle of Anglesey County Council	Maes Hafoty	Construction	8	£64,496	
Isle of Anglesey County Council	Y Garth, Bull Bay	Construction	6	£59,966	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding Comments allocated (2023- 24)
Monmouthshire County Council	Llanbadoc Property Flood Resilience Scheme	Construction	9	£68,000
Monmouthshire County Council	Llandogo Flood Alleviation Scheme - Design	Detailed Design and/ or Full Business Case (FBC)	3	£6,500
Monmouthshire County Council	Pandy Mill, Mynydd-Bach Property Flood Resilience Scheme	Construction	3	£42,500
Monmouthshire County Council	Tudor Road, Wyesham Flood Alleviation Scheme	Construction	9	£21,250
Monmouthshire County Council	Woodside, Usk Property Flood Resilience Scheme	Construction	6	£34,000

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding Comments allocated (2023- 24)
	Phase 2			
Monmouthshire County Council	Wyesham Avenue, Monmouth - Flood and Erosion Prevention Measures	Construction	16	£8,500
Neath Port Talbot Council	Cilmaengwyn Intake Improvements	Construction	6	£51,000
Neath Port Talbot Council	Fairyland Road Drainage Improvement Scheme	Construction	1	£42,500
Powys County Council	Caerlan culvert improvement	Construction	20	£40,375
Powys County Council	Court Close cut-off drainage scheme	Construction	47	£72,250

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding Comments allocated (2023- 24)
Powys County Council	Cwm Giedd FAS	Detailed Design and/ or Full Business Case (FBC)	10	£6,000
Powys County Council	Cwm Isha Llangenny NFM	Construction	4	£17,850
Powys County Council	Dyffryn y Glowyr drainage improvements Phase 2	Construction	2	£15,300
Powys County Council	Heol Gleien flood protection scheme	Construction	11	£61,200
Powys County Council	Heol Rheolau access improvement scheme	Detailed Design and/ or Full Business Case (FBC)	11	£7,500

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Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding Comments allocated (2023- 24)
Powys County Council	Lower Hall culvert improvements	Construction	4	£127,500
Powys County Council	Missions Bends culvert improvements	Detailed Design and/ or Full Business Case (FBC)	11	£5,000
Powys County Council	Rhestr Fawr culvert inlet improvement	Construction	20	£21,250
Powys County Council	Swn y Nant gravel trap scheme	Detailed Design and/ or Full Business Case (FBC)	83	£6,500
Powys County Council	Tan Yr Garth drainage improvements	Construction	10	£29,750
Powys County Council	Waterfall Cottage flood defence	Construction	2	£17,000

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding C allocated (2023- 24)	Comments
Rhondda Cynon Taf County Borough Council	Afryn Terrace	Construction	28	£148,750	
Rhondda Cynon Taf County Borough Council	Culvert	Construction	30	£153,000	
Rhondda Cynon Taf County Borough Council	Brook Street - Blaenrhondda	Detailed Design and/ or Full Business Case (FBC)	54	£40,000	
Rhondda Cynon Taf County Borough Council	Duffryn Road	Construction	34	£89,250	
Rhondda Cynon Taf County Borough Council	Heath Terrace - Central Inlet	Detailed Design and/ or Full Business Case (FBC)	30	£40,000	
Rhondda Cynon Taf County Borough Council	Culvert	Construction	36	£140,250	

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding Comments allocated (2023- 24)
Rhondda Cynon Taf County Borough Council	Dudwg - Inlet	Construction	9	£63,750
Rhondda Cynon Taf County Borough Council	Nant Y Fedw - Scour Repair	Construction	52	£136,850
Rhondda Cynon Taf County Borough Council	Penrhys Road	Detailed Design and/ or Full Business Case (FBC)	35	£40,000
Rhondda Cynon Taf County Borough Council	Telemetry	Construction	182	£25,500
Rhondda Cynon Taf County Borough Council	Tynywaun - Relining	Detailed Design and/ or Full Business Case (FBC)	19	£25,000
Rhondda Cynon Taf County Borough Council	Victor Street - Mt Ash	Detailed Design and/ or Full	26	£25,000

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding Comments allocated (2023- 24)
		Business Case (FBC)		
Rhondda Cynon Taf County Borough Council	Ynyshir Road	Construction	75	£76,500
Vale of Glamorgan Council	Brean Close Land Drainage Inlet Improvement Works	Construction	10	£24,639
Vale of Glamorgan Council	Skomer Road POS - Inlet improvements and telemetry works	Construction	193	£49,342
Wrexham County Borough Council	Graig Lane Bangor on Dee	Detailed Design and/ or Full Business Case (FBC)	8	£35,600
Wrexham County Borough	Smithy Lane, Pentre Bychan	Detailed Design and/	2	£5,600

Risk Management Authority	Scheme Name	Phase of Work	Number of properties expected to benefit (once construction complete)	Funding allocated (2023- 24)	Comments
Council		or Full Business Case (FBC)			
Wrexham County Borough Council	The Triangle, Borras, Wrexham	Construction	10	£45,000	
Wrexham County Borough Council	Tuttle Street screen	Detailed Design and/ or Full Business Case (FBC)	3	£3,000	

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