



Llywodraeth Cymru
Welsh Government



Wales Infrastructure Investment Plan – Mid-point Review 2018

Building prosperity for all

WIIP Mid-Point Review 2018

2012

In response to austerity, the Welsh Government published its investment framework to drive its 10-year ambition for infrastructure investment in Wales to stimulate economic growth and jobs. We have invested



£9bn in our economic and social infrastructure between 2012 and 2018, including hospitals, schools, houses and transport links.



We have generated a further **£4bn** through innovative finance initiatives, borrowing and other sources of funding.



£900m

Innovative Finance

Supporting projects from 2012



£721m

EU funding

Supporting projects between 2014-18



<£1bn

Borrowing

Accessible from 2016



£616m

City Deals

Supporting projects from 2017



£1.1bn

Mutual Investment Model

Supporting projects from 2018



2018

Recognising the changing political, economic and social landscape the Welsh Government has undertaken a mid-point review of its investment plan.

Actions

The review has identified a set of actions to enable the Welsh Government to align its capital investments to maximise its impact in delivering *Prosperity for All*.

Delivery progress to date:

Examples of what we have invested in:



£1.6bn in the all Wales Capital Health programme to develop and maintain NHS Wales estate



£1.2bn in our 21st Century Schools and Education programme to provide state of the art teaching and learning facilities



£1.7bn to deliver over 17,000 affordable homes



£1.8bn in transport schemes across Wales to improve connectivity and boost economic activity

Welsh Government has supported a range of key infrastructure projects across Wales, including:

Holywell Learning Campus £31m

WG and LA funded

Joining of three schools to create a state of the art three to 16-year-old learning campus



Cardigan Integrated Care Centre £24m

WG funded

Enabling multi-agency integration and optimal use of health and social care resources



Newtown Bypass £95m

WG funded

Improving north-south and east-west transport links leading to wider economic benefits in the area



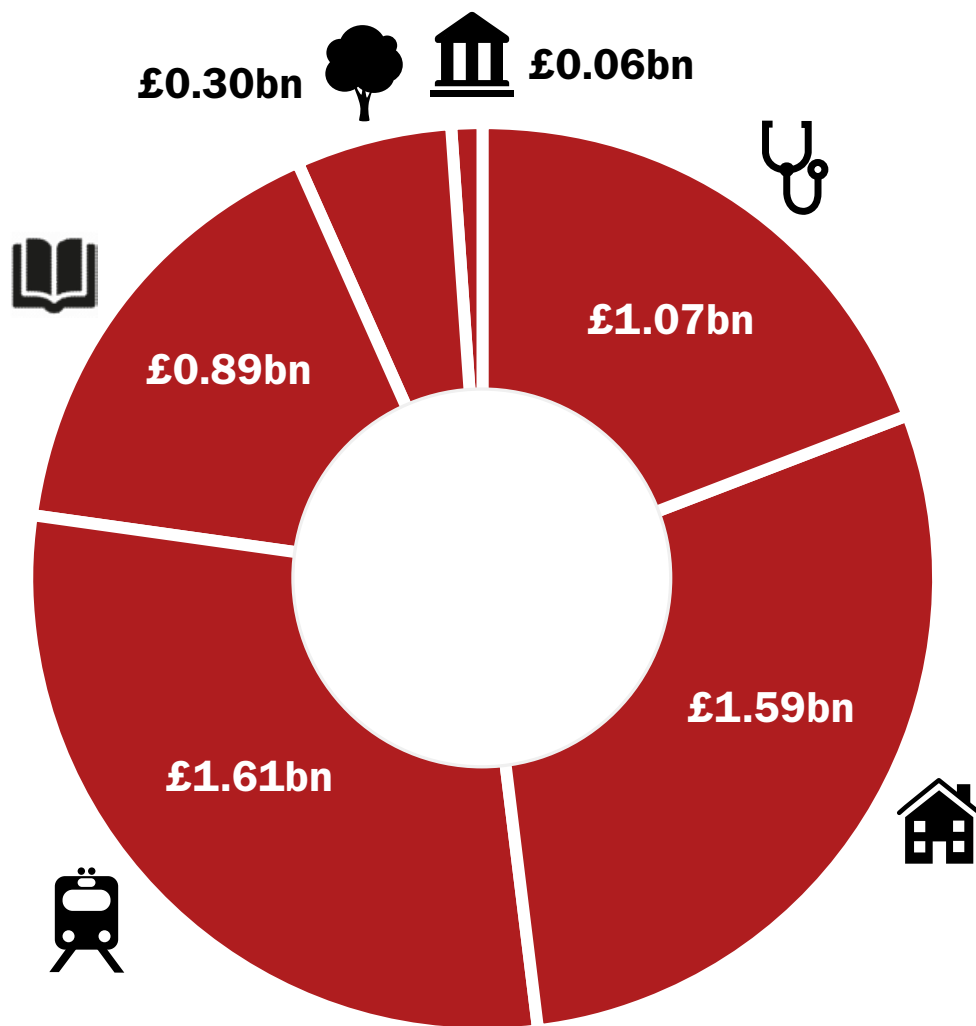
The Mill £100m

WG and private sector funded

Housing development that will transform a derelict industrial site into an 800 home urban village



Welsh Government Investment in Portfolios 2018–21



Economy and Transport:

- Improve road, rail, bus and active travel infrastructure
- Invest in businesses to boost our economy



Local Government and Public Services:

- Deliver 20,000 affordable homes
- Promote economic regeneration through targeted investment



Education

- Build state of the art teaching and learning facilities
- Invest in colleges and universities to provide a skilled workforce
- Promote Welsh language



Health and Social Services:

- Maintain and improve the NHS Wales estate
- Build new integrated care centres with focus on primary care



Environment, Planning and Rural Affairs:

- Develop energy efficiency and energy generation schemes
- Manage and reduce flood and coastal erosion risks



Central Services and Administration:

- Maintain and improve the Welsh Government estate