



Ein Cyf/Our Ref: MA-P/MD/0108/17

To:
Police and Crime Commissioners in Wales
Police Forces in Wales

Copies to:
Chief Finance Officers of Police and Crime Commissioners, Wales
Chief Constables of Police Forces in Wales
Chief Finance Officers of Police Forces in Wales

1 February 2017

Dear Colleague,

Final Police Settlement 2017-18

This is to inform you of the Welsh Government's component of the Final Police Settlement for police forces in Wales for 2017-18, subject to approval by the National Assembly for Wales.

The Home Office confirmed that it will provide Police Grant and floor funding so that no Welsh police force receives a decrease of more than 1.4% for 2017-18. The Welsh Government contribution to the Settlement for Wales is £138.7 million.

Annex A contains details of the Final Settlement for each police force in Wales. The allocations for individual forces are unchanged from the Provisional Police Settlements.

The Local Government Finance Report (No.2) 2017-18 (Final Settlement – Police and Crime Commissioners) published today is scheduled for debate in the National Assembly for Wales on 14 February 2017.

Police and Crime Commissioners are reminded of the requirement to comply with the general equality duties set out in the Equality Act 2010, and also the specific equality duties where applicable. Police and Crime Commissioners are also reminded that requirements under the Welsh Language Standards (No. 5) Regulations 2016, particularly the policy making standards, will have effect from 30 March 2017. The equality impacts of budgetary options and the Welsh language impacts of policy decisions should be assessed and inform any final decisions.



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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

If you have any queries regarding this letter, please contact the Local Government Finance Policy Division via LGFPSettlement@wales.gsi.gov.uk.

Best wishes,

Mark

Mark Drakeford AM/AC

Ysgrifennydd y Cabinet dros Gyllid a Llywodraeth Leol
Cabinet Secretary for Finance and Local Government

Annex A: Final Police Settlement for Wales, 2017-18

Table 1: Standard Spending Assessments (£m)

	2014-15	2015-16	2016-17	2017-18
Dyfed-Powys	34.155	33.863	34.488	35.151
Gwent	50.921	50.485	51.419	52.407
North Wales	49.170	48.762	49.665	50.621
South Wales	118.731	117.702	119.882	122.186
Total	252.977	250.812	255.453	260.364

Table 2: Aggregate External Finance (RSG+NNDR, £m)

	2014-15	2015-16	2016-17	2017-18
Dyfed-Powys	13.640	12.788	12.895	12.870
Gwent	30.674	29.696	30.107	30.583
North Wales	22.328	21.308	21.578	21.907
South Wales	73.357	71.218	72.177	73.341
Total	140.000	135.010	136.757	138.700

Table 3: Police Grant and Floor Funding (£m)¹

	2014-15	2015-16	2016-17	2017-18
Dyfed-Powys	39.367	37.511	37.117	36.443
Gwent	46.169	43.220	42.393	40.904
North Wales	54.774	51.854	51.167	49.821
South Wales	95.843	89.338	87.463	84.066
Total	236.153	221.923	218.140	211.234

Table 4: Total Central Support (£m)

	2014-15	2015-16	2016-17	2017-18
Dyfed-Powys	53.008	50.299	50.012	49.313
Gwent	76.843	72.917	72.501	71.487
North Wales	77.102	73.162	72.745	71.728
South Wales	169.201	160.555	159.639	157.407
Total	376.153	356.933	354.897	349.934

Table 5: Change in Total Central Support since the previous year (%)

	2014-15	2015-16	2016-17	2017-18
Dyfed-Powys	-	-	-	-1.4%
Gwent	-	-	-	-1.4%
North Wales	-	-	-	-1.4%
South Wales	-	-	-	-1.4%
Total	-	-	-	-1.4%

Notes:

¹ This is the amount of police grant set out in section 3 of the Police Grant Report which includes the allocation under 'Principal Formula' and 'Add Rule 1' (columns a and b) plus the amount 'floor funding' that the Home Office has made available.

