

Ein Cyf/Our Ref: MA-P/ARD/0289/18

To:
Police and Crime Commissioners in Wales
Police Forces in Wales

Copies to:
Chief Finance Officers of Police and Crime Commissioners, Wales
Chief Constables of Police Forces in Wales
Chief Finance Officers of Police Forces in Wales

31 January 2018

Dear Colleagues,

Final Police Settlement 2018-19

This is to inform you of the Welsh Government's component of the Final Police Settlement for police forces in Wales for 2018-19, subject to approval by the National Assembly for Wales.

The Home Office has confirmed that all Welsh police forces will receive a cash flat settlement in 2018-19 compared with the current year. The Welsh Government contribution to the Settlement for Wales is £140.9 million.

Annex A contains details of the Final Settlement for each police force in Wales. The allocations for individual forces are unchanged from the Provisional Police Settlements.

The Local Government Finance Report (No.2) 2018-19 (Final Settlement – Police and Crime Commissioners) published today is scheduled for debate in the National Assembly for Wales on 13 February 2018.

Police and Crime Commissioners are reminded of the requirement to comply with the general equality duties set out in the Equality Act 2010, and also the specific equality duties where applicable. Police and Crime Commissioners are also reminded that requirements under the Welsh Language Standards (No. 5) Regulations 2016, particularly the policy making standards, will have effect from 30 March 2017. The equality impacts of budgetary options and the Welsh language impacts of policy decisions should be assessed and inform any final decisions.

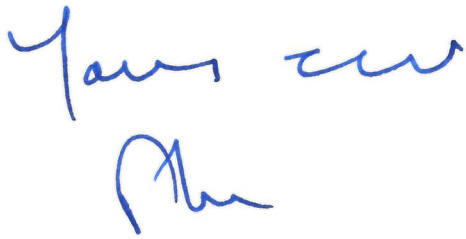
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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

If you have any queries regarding this letter, please contact the Local Government Finance Policy Division via LGFPSettlement@gov.wales.

A handwritten signature in blue ink, appearing to read 'Yours truly' followed by a stylized signature.

Alun Davies AC/AM

Ysgrifennydd y Cabinet dros Lywodraeth Leol a Gwasanaethau Cyhoeddus
Cabinet Secretary for Local Government and Public Services

Annex A: Final Police Settlement for Wales, 2018-19

Table 1: Standard Spending Assessments (£m)

| | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|-------------|---------|---------|---------|---------|
| Dyfed-Powys | 33.863 | 34.488 | 35.151 | 35.860 |
| Gwent | 50.485 | 51.419 | 52.407 | 53.462 |
| North Wales | 48.762 | 49.665 | 50.621 | 51.654 |
| South Wales | 117.702 | 119.882 | 122.186 | 124.630 |
| Total | 250.812 | 255.453 | 260.364 | 265.606 |

Table 2: Aggregate External Finance (RSG+NNDR, £m)

| | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|-------------|---------|---------|---------|---------|
| Dyfed-Powys | 12.788 | 12.895 | 12.870 | 13.101 |
| Gwent | 29.696 | 30.107 | 30.583 | 31.083 |
| North Wales | 21.308 | 21.578 | 21.907 | 22.122 |
| South Wales | 71.218 | 72.177 | 73.341 | 74.594 |
| Total | 135.010 | 136.757 | 138.700 | 140.900 |

Table 3: Police Grant and Floor Funding (£m)¹

| | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|-------------|---------|---------|---------|---------|
| Dyfed-Powys | 37.511 | 37.117 | 36.443 | 36.212 |
| Gwent | 43.220 | 42.393 | 40.904 | 40.404 |
| North Wales | 51.854 | 51.167 | 49.821 | 49.606 |
| South Wales | 89.338 | 87.463 | 84.066 | 82.812 |
| Total | 221.923 | 218.140 | 211.234 | 209.034 |

Table 4: Total Central Support (£m)

| | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|-------------|---------|---------|---------|---------|
| Dyfed-Powys | 50.299 | 50.012 | 49.313 | 49.313 |
| Gwent | 72.917 | 72.501 | 71.487 | 71.487 |
| North Wales | 73.162 | 72.745 | 71.728 | 71.728 |
| South Wales | 160.555 | 159.639 | 157.407 | 157.407 |
| Total | 356.933 | 354.897 | 349.934 | 349.934 |

Table 5: Change in Total Central Support since the previous year (%)

| | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|-------------|---------|---------|---------|---------|
| Dyfed-Powys | - | - | - | 0.0% |
| Gwent | - | - | - | 0.0% |
| North Wales | - | - | - | 0.0% |
| South Wales | - | - | - | 0.0% |
| Total | - | - | - | 0.0% |

Notes:

¹ This is the amount of police grant set out in section 3 of the Police Grant Report which includes the allocation under 'Principal Formula' and 'Add Rule 1' (columns a and b) plus the amount 'floor funding' that the Home Office has made available.

