

**Julie James AC/AM**  
**Y Gweinidog Tai a Llywodraeth Leol**  
**Minister for Housing and Local Government**



**Llywodraeth Cymru**  
**Welsh Government**

Ein cyf/Our ref: MA-P/JJ/0241/19

To:  
Police and Crime Commissioners in Wales  
Police Forces in Wales

Copies to:  
Chief Finance Officers of Police and Crime Commissioners, Wales  
Chief Constables of Police Forces in Wales  
Chief Finance Officers of Police Forces in Wales

24 January 2019

### **Final Police Settlement 2019-20**

This is to inform you of the Welsh Government's component of the Final Police Settlement for police forces in Wales for 2019-20, subject to approval by the National Assembly for Wales.

The Home Office has confirmed that all Welsh police forces will receive an increase in funding of 2.1% in 2019-20 compared with the current year. The Welsh Government contribution to the Settlement for Wales is £143.4 million.

Annex A contains details of the Final Settlement for each police force in Wales. The allocations for individual forces are unchanged from the Provisional Police Settlements.

The Local Government Finance Report (No.2) 2019-20 (Final Settlement – Police and Crime Commissioners) published today is scheduled for debate in the National Assembly for Wales on 12 February 2019.

If you have any queries regarding this letter, please contact the Local Government Finance Policy Division via [LGFPSettlement@gov.wales](mailto:LGFPSettlement@gov.wales).

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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

**Table 1: Standard Spending Assessments (£m)**

	2016-17	2017-18	2018-19	2019-20
Dyfed-Powys	34.488	35.151	35.860	36.618
Gwent	51.419	52.407	53.462	54.593
North Wales	49.665	50.621	51.654	52.743
South Wales	119.882	122.186	124.630	127.269
Total	255.453	260.364	265.606	271.223

**Table 2: Aggregate External Finance (RSG+NNDR, £m)**

	2016-17	2017-18	2018-19	2019-20
Dyfed-Powys	12.895	12.870	13.101	13.355
Gwent	30.107	30.583	31.083	31.701
North Wales	21.578	21.907	22.122	22.496
South Wales	72.177	73.341	74.594	75.848
Total	136.757	138.700	140.900	143.400

**Table 3: Police Grant and Floor Funding (£m)<sup>1</sup>**

	2016-17	2017-18	2018-19	2019-20
Dyfed-Powys	37.117	36.443	36.212	36.993
Gwent	42.393	40.904	40.404	41.287
North Wales	51.167	49.821	49.606	50.738
South Wales	87.463	84.066	82.812	84.864
Total	218.140	211.234	209.034	213.882

**Table 4: Total Central Support (£m)**

	2016-17	2017-18	2018-19	2019-20
Dyfed-Powys	50.012	49.313	49.313	50.348
Gwent	72.501	71.487	71.487	72.988
North Wales	72.745	71.728	71.728	73.234
South Wales	159.639	157.407	157.407	160.712
Total	354.897	349.934	349.934	357.282

**Table 5: Change in Total Central Support since the previous year (%)**

	2016-17	2017-18	2018-19	2019-20
Dyfed-Powys	-0.6%	-1.4%	0.0%	2.1%
Gwent	-0.6%	-1.4%	0.0%	2.1%
North Wales	-0.6%	-1.4%	0.0%	2.1%
South Wales	-0.6%	-1.4%	0.0%	2.1%
Total	-0.6%	-1.4%	0.0%	2.1%

Notes:

<sup>1</sup> This is the amount of police grant set out in section 3 of the Police Grant Report which includes the allocation under 'Principal Formula' and 'Add Rule 1' (columns a and b) plus the amount 'floor funding' that the Home Office has made available.