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# Welsh Local Government Revenue Settlement 2016-2017

Background information for  
Standard Spending Assessments

Local Government Finance Policy Division  
Welsh Government  
April 2016

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This document can also be accessed from the Welsh Government Website at:

<http://wales.gov.uk/topics/localgovernment/finandfunding/settlement/>

Detailed data cubes have also been published on our StatsWales website. The data presented within this report are available on StatsWales at:

[www.statswales.wales.gov.uk](http://www.statswales.wales.gov.uk)



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# SUMMARY INFORMATION FOR STANDARD SPENDING ASSESSMENTS 2016-17

## Introduction

This is an annual publication that is commonly known as the “Green Book”. It provides background information used in the calculation of the revenue settlements for unitary authority and police forces in Wales. It forms an important part of the Welsh Government’s policy to provide greater transparency in the publication of the annual Local Government Revenue Settlements.

The material contained in this publication is a collection of tables and information intended for use as general background to the calculation of Standard Spending Assessments (SSAs) for 2016-17. It is a statistical companion to the Local Government Finance Reports 2016-2017. It provides general context on the calculation of SSAs for unitary authorities and police forces in Wales and detailed information on the approach to calculating SSAs for unitary authorities.

It is important to understand that this compendium shows individual unitary authority SSAs broken down into service categories. This breakdown is solely for the purpose of calculating the total SSA. The ability of unitary authorities and police bodies to set their own spending priorities remains an important part of the Welsh Revenue Support Grant (RSG) distribution system. Therefore, the service IBAs shown in this publication are not intended for use in determining individual authorities’ budgeted expenditure on particular services.

Most of the figures given in this book are rounded. Therefore, the sums and calculations shown may not always appear to equate exactly with the figures in the tables. The calculations in the SSA models use data that are mainly unrounded.

## Background

The data used to calculate the distribution of SSA across the service areas are collected from various sources, mostly on an annual basis. The exceptions are the settlement and dispersion data, which are based on the 1991 and 2001 Censuses and selected indicators derived from the 2001 and 2011 Censuses. Other data are collected directly from authorities, including numbers of pupils, planning applications, street lighting units, lengths of road, lengths of coastline, homelessness and housing data. Data on the numbers of dwellings are provided by the Valuation Office Agency along with food and trading premises data. Population projection figures for local authorities are prepared by the Welsh Government Knowledge and Analytical Services Division. In a small number of cases the actual, or best estimate of expenditure on a service is used, where the expenditure is predetermined and is not directly under the control of authorities. Examples of this are levies for drainage and National Parks.

The formulae for all services were reviewed ahead of the 2001-02 Settlement following recommendations made by an independent review undertaken by Swansea University and Pion Economics. The recommendations were incorporated into the 2001-02 and subsequent settlements as the necessary analyses were completed, through the mechanism of the Distribution Sub Group (DSG).

DSG is a technical working group under the Partnership Council for Wales. Its members include Welsh Government officials, local government officials selected by the Welsh Local Government Association (WLGA) and independent experts. Each year, DSG follows an agreed remit and work programme that looks at certain sectors of the Settlement as well as areas of specific interest, for example distributional matters associated with specific grants that are being considered for transfer into the RSG.

# BACKGROUND GUIDE TO STANDARD SPENDING ASSESSMENTS

## Introduction

1. Standard Spending Assessments are intended to reflect variations in the need to spend which might be expected if all authorities responded in a similar way to the demand for services in their area. This is the mechanism for distributing Revenue Support Grant (RSG) to unitary authority and police forces which would enable them to charge the same council tax for the provision of a similar standard of service. The following deals with the methodology for unitary authorities but similar principles apply to the distribution of funding for police forces.

## SSAs and Budgets

2. At the all-Wales level, the total of SSAs is the same as the total of assumed budgets for Welsh authorities. This means that the overall amount is influenced by decisions on the underlying increase in funding from central government and the actual amount assumed raised through council tax. The actual budget for an authority may vary above or below its SSA as decisions about the levels of service provided are matters for each authority.

## Funding of SSA

3. SSA funding is the sum of three elements and, in particular years, an adjustment for the floor mechanism.

$$\text{SSA} = \text{NDR} + \text{CT} + \text{RSG} + \text{FF}$$

**NDR** is an authority's allocation of redistributed non-domestic rates. In Wales, this is based on the authority's proportion of the population aged 18 and over.

**CT** is the total notional council tax income based on a standard council tax figure multiplied by the number of dwellings within the authority. The standard council tax figure at Band D is the same for all authorities and is referred to as the **Council Tax for Standard Spending (CTSS)**. It is calculated at an all-Wales level by taking the difference between aggregate SSAs and the aggregate available for distribution for RSG and NDR, divided by the number of dwellings in Wales. The number of dwellings used is referred to as the **taxbase** and is effectively the number of Band D equivalent dwellings within the authority which are liable for council tax adjusted to take account of the number of properties in each council tax band. The figure is presented in terms of the number of council tax Band D properties. The taxbase therefore varies between authorities depending on the number and value of properties in each area. **CTSS** is a notional figure because all local authorities budget to collect less council tax than could be collected from their full taxbase and because authorities spend above or below SSA. Spending above SSA is funded wholly from council tax and other local sources of income.

**RSG** is a "balancing" sum, which tops up the amounts available from NDR and CT and enables an authority to spend at its SSA.

**FF** is the floor funding adjustment applied to the RSG+NDR in particular years to limit the degree of change for individual authorities. For example, a floor funding adjustment was applied to the 2015-16 Settlement and set at minus 4.6%, ie. no authority experienced a decrease of more than 4.6%.

## Individual SSA Components

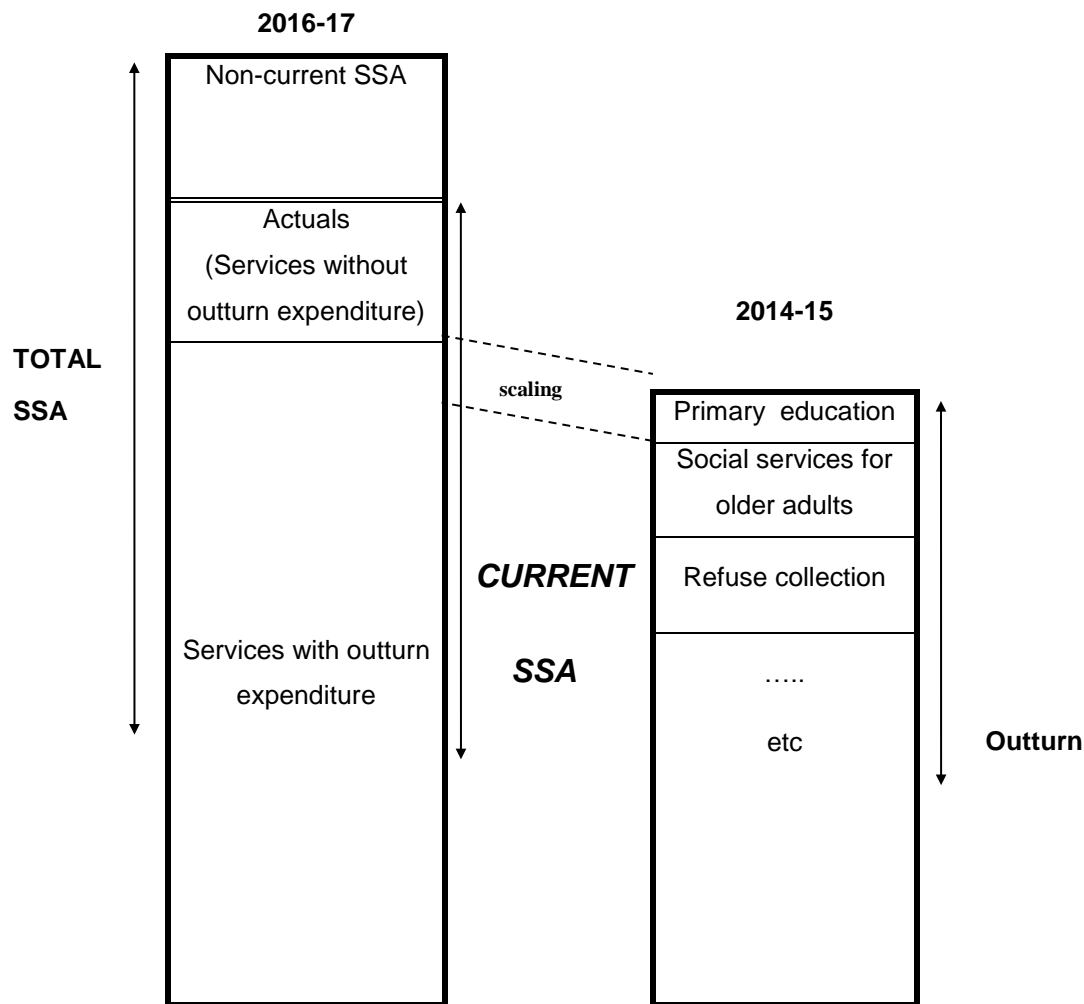


4. For the purpose of calculating individual SSA allocations, local government net revenue spending is broken down into 48 notional service areas. A separate method of distribution is determined for each of these service areas to distribute the service total across authorities. The distribution methods fall into two categories:
  - Formula based on indicators of need
  - Distribution based on actual expenditure or estimates of expenditure.
5. All the components are “unhypothesized” - they are notional figures which serve as building blocks for the overall SSA: **they do not represent spending targets for individual services and are not meant to be prescriptive in any way.**

### **Defining Service Totals**

6. The total amount available for distribution as SSA is divided into two elements:
  - *current expenditure* – the notional amount available for spending on current revenue services, eg. teaching costs
  - *non-current expenditure* – the notional amount available for financing debt and other non-current components. In 2004-05, the system of credit approvals was replaced by the prudential borrowing system.
7. The totals for the non-current components are calculated at the all-Wales level outside the SSA formula and are based on the amounts authorities have borrowed in the past plus any new debt. The total for current expenditure (current SSA) is calculated by subtracting this from the overall total. The services that make up current SSA are termed ‘current services’.
8. Service totals for current services are derived from the latest available outturn expenditure data. The 2016-17 settlement calculations used the 2014-15 outturn expenditure data.
9. Some local authority functions, for instance those that have existed for less than two years, do not have relevant outturn expenditure data. The services relating to these functions have defined totals, which are fed into the SSA calculation and are known as **actuals**. Apart from this, they are treated in the same way as other services. They form a small proportion of the unitary authority total SSA (5.8% for 2016-17).
10. The totals for ‘actuals’ are subtracted from the total for current SSA. The remaining amount is distributed amongst the other services depending on their proportion of the outturn. Figure 1 illustrates the breakdown of total and current SSA.
11. The service-based approach minimises the effect of individual authorities’ spending decisions on the distribution of SSA. Each service is only a part of the final SSA total and, for each service, each unitary authority’s element is determined purely in terms of a need indicator.

**Figure 1: Breakdown of total and current SSA for 2016-17**



Service outturn expenditure totals are scaled to ensure that their sum is equal to the total for the Settlement year.

**Distribution using a formula based on indicators of needs**

12. Most services are distributed on the basis of a formula containing indicators of need. Indicators of need are used as opposed to direct measures of service utilisation so that authorities are not able to directly influence their SSAs and thus the amount of grant that they receive. The indicators used in the formulae fall into three categories:

- Main client group – The main factor influencing cost, eg. population, pupil numbers or road lengths.
- Deprivation – Indicators to reflect the additional cost of providing services to populations with higher levels of deprivation, eg. income support recipients, people with long-term illness.
- Population dispersion – Indicators to reflect the additional cost of providing services to populations in more sparsely populated areas. Measures of population dispersion were developed specifically for use in the Welsh Local Government Settlement, based on the pattern of settlements in Wales.

13. The formulae for all services were reviewed prior to the 2001-02 Settlement following an independent review undertaken by Swansea University and Pion Economics. The recommendations from this work were implemented in the 2001-02 and subsequent settlements. A major review of the main PSS service formulae was carried out in 2004, with the new formulae for 'children and young persons' and 'older adults services' being incorporated into the 2005-06 Settlement, and for 'younger adults' in the 2007-08 settlement.
14. The formulae are mainly derived using statistical modelling methods but, for a small number of services, this is not possible as the pattern of expenditure across authorities is so varied that it is necessary to develop a formula based on informed judgement. This is also the case for new services where expenditure data is not available to enable a formula to be derived using statistical modelling.
15. Some services do not have their own formula but are distributed using that of a related service. This is often the case for a new service where patterns of expenditure are not yet known and the formula for the most similar service is used. It is also used for some general functions, such as administration, which are distributed on the basis of the relevant services, eg. education administration is distributed on the basis of the SSAs for all education services.
16. The percentage share of funding for each authority is listed in the sections on service and sector Indicator Based Assessments (IBAs). This shows the weighting given to each authority based on the Composite Primary Indicator (CPI). The CPI is calculated by multiplying each authority's indicator value by the weight shown in the formula. This is repeated for each part of the formula and the resulting values are added. The total value is divided by the value for Wales and used to calculate the percentage share of the funding for each authority.
17. The capital financing component of an authority's SSA is modelled separately. The prudential borrowing system was introduced in 2004-05. Debt incurred as a result of government approved loans for capital projects in place on 31 March 2004 will be written off on a reducing balance basis over 25 years. The Welsh Government makes an assessment of new borrowing that it is prepared to support and includes this in the calculations, along with debt already incurred as a result of government approved loans. There are also adjustments for leasing charges (this does not include operational leasing charges) and for grants provided by central government for capital financing purposes.

#### **Distribution using expenditure**

18. In a small number of cases, the actual expenditure on a service (or the best available estimate) is used. This is the case where the expenditure is predetermined and is not within an authority's direct control. Examples of this are levies for drainage and national parks.

## Summary

19. The total SSA for an authority is calculated as the sum of current SSA and the debt-financing components.
  
20. The following form the basis of the system.
  - The overall size of the Settlement is determined by government control totals.
  - The relative weights of the services are determined by actual expenditure patterns at the all-Wales level.
  - The distribution within services is, in general, determined by objective indicators of authorities' relative need to spend.
  - SSAs and component services do not represent spending targets for authorities. They are only a means for distributing grant.

## **ADDITIONAL TOP-UP FUNDING FOR 2016-17**

A floor funding mechanism was not applied to the 2016-17 Settlement. However, additional top-up funding has been added to the 2016-17 Settlement as a one-off supplement to AEF and has been allocated to Ceredigion, Monmouthshire and Powys only.

This additional funding has been included after the SSA calculations and consequently does not figure in any of the Indicator Based Assessments and is independent of the SSA calculations. The summary tables in this publication include the additional top-up funding.



## Welsh Local Government Revenue Settlement 2016-2017

## OVERALL ASSUMPTIONS 2016-17

(Amounts in £m unless otherwise stated)

	Final Settlement Figures (£'m)
	<u>Total</u>
<b>Aggregated External Finance (AEF)</b>	4,238.363
plus Council Tax income	1,623.002
<b>Sub-total</b>	5,861.365
plus Police grant (includes floor funding)	218.140
<b>Sub-total (all budgets)</b>	6,079.505
less Specified bodies	2.554
less Community councils	35.912
less Discretionary rate relief	3.692
<b>Sub-total = Base budgets</b>	6,037.347
of which unitary authority SSAs	5,425.128

# SSA AGGREGATION

## Welsh Local Government Revenue Settlement 2016-2017

### DISAGREGATION OF SSA BETWEEN TIERS

(Amounts in £m unless otherwise stated)

	<u>Unitary Authority</u>	<u>Police</u>	<u>Total</u>
<b>1. Non-actuals for 2016-17</b>	4,788.197	251.842	5,040.040
<b>2. Actuals for 2016-17 <sup>1</sup></b>			
Deprivation Grant	22.000		22.000
Council Tax Reduction Schemes	244.000		244.000
National Parks	3.175		3.175
Drainage	1.061		1.061
Council Tax Reduction Schemes Administration Subsidy	4.770		4.770
Intergated Family Support Service	4.577		4.577
Total actuals	279.583		279.583
<b>3. Aggregate of Current SSA</b>	5,067.780	251.842	5,319.623
<b>4. Non-current items</b>			
Local Government Borrowing Initiative - Highways Improvement <sup>1</sup>	12.000		12.000
Private Finance Initiative <sup>1</sup>	28.930		28.930
Local Government Borrowing Initiative - 21st Century Schools <sup>1</sup>	10.000		10.000
Debt Financing	306.418	3.611	310.029
Total non-current	357.348	3.611	360.959
<b>5. Tier aggregates of SSA</b>	5,425.128	255.453	5,680.582
Tier shares (%)	95.50	4.50	

<sup>1</sup> These represent the services without out-turn expenditure. See reference to actuals in paragraph 9 of the introduction for further details (page vii). Each service is represented as an Indicator Based Assessment (IBA). See the relevant Service IBA for the distribution by Unitary Authority



## Welsh Local Government Revenue Settlement 2016-2017

## DISAGREGATION OF RSG AND NDR BETWEEN TIERS

(Amounts in £m unless otherwise stated)

<b>1. Aggregated External Finance (AEF)</b>				4,238.363
less NDR distributable amount				977.000
<b>2. Total Revenue Support Grant (RSG)</b>				3,261.363
less Payments to specified bodies				2.554
<b>3. RSG available for distribution to UAs and Police</b>				3,258.809
<b>4. Distributable AEF</b>				4,235.809
Top-up funding				2.499
<b>5. Council tax income at standard spending</b>				1,444.773
<b>6. Tier split</b>				
		<u>Unitary Authority</u>	<u>Police</u>	<u>Total</u>
Aggregate of SSA		5,425.128	255.453	5,680.582
Police grant £m			218.140	218.140
SSA and police grant £m		5,425.128	473.594	5,898.722
% of total		91.97%	8.03%	100.00%
Distributable AEF		4,099.052	136.757	4,235.809
NDR (£m) <sup>1</sup>		928.150	48.850	977.000
Share of NDR (£m)		95.00%	5.00%	100.00%
RSG for distribution (£m)		3,170.902	87.907	3,258.809
CT income at standard spending		1,326.076	118.697	1,444.773
Taxbase (million band D equivalents) <sup>2</sup>		1.219	1.219	
CTSS for 2016-17 (£)		1,088.26	97.41	

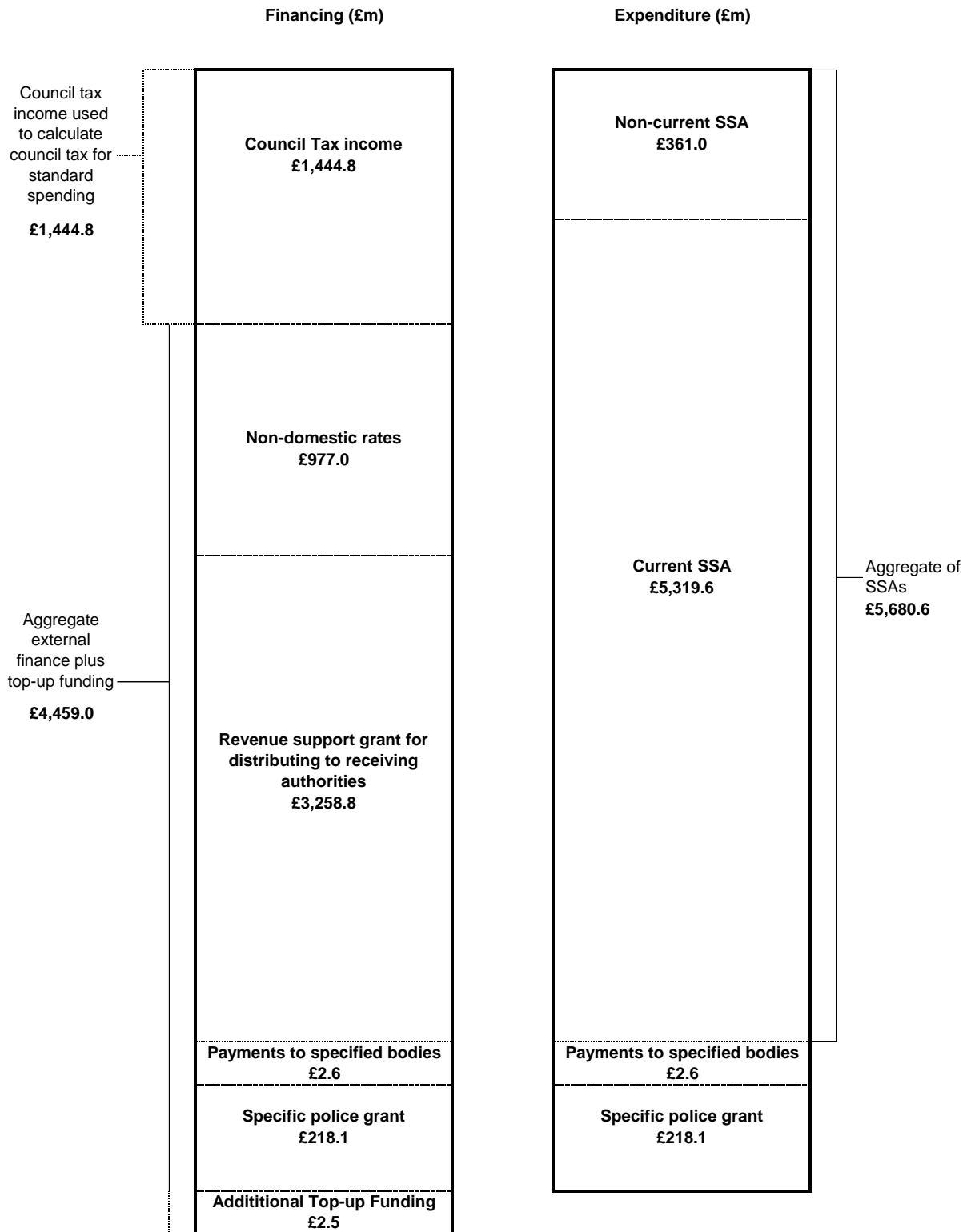
<sup>1</sup> The tier totals of NDR are calculated so that the split is 95% Unitary Authorities, 5% Police<sup>2</sup> 2016-17 tax base estimates used for UAs and Police

# SSA AGGREGATION

Welsh Local Government Revenue Settlement 2016-2017

## ILLUSTRATION OF SSA AGGREGATION

### LOCAL GOVERNMENT REVENUE PROVISION IN WALES 2016-2017



## Welsh Local Government Revenue Settlement 2016-2017

## Summary of SSA and its component parts

	£s					
Unitary Authority	Standard Spending Assessment <sup>1</sup>	Revenue Support Grant	Police Grant (including floor funding) <sup>2</sup>	Share of Non-Domestic Rates	Council tax Income <sup>3</sup>	Additional Top-up Funding <sup>1</sup>
Isle of Anglesey	125,347,280	70,619,353	.	21,308,694	33,419,234	.
Gwynedd	221,838,893	129,792,374	.	37,158,385	54,888,134	.
Conwy	204,382,133	113,776,996	.	35,643,524	54,961,613	.
Denbighshire	182,572,149	111,211,601	.	28,396,390	42,964,158	.
Flintshire	253,737,652	138,899,150	.	45,850,650	68,987,853	.
Wrexham	228,338,702	129,333,070	.	40,434,616	58,571,016	.
Powys	236,065,322	127,943,853	.	40,525,455	67,596,014	1,952,015
Ceredigion	131,150,686	72,874,710	.	23,699,152	34,576,824	435,988
Pembrokeshire	216,783,561	119,578,209	.	37,315,563	59,889,789	.
Carmarthenshire	330,854,546	195,965,973	.	55,720,428	79,168,145	.
Swansea	407,273,740	234,542,708	.	73,224,066	99,506,966	.
Neath Port Talbot	258,331,212	163,137,243	.	42,437,972	52,755,997	.
Bridgend	245,462,265	145,232,718	.	42,282,679	57,946,867	.
The Vale of Glamorgan	213,883,209	112,506,016	.	37,942,012	63,435,180	.
Rhondda Cynon Taf	436,708,302	283,323,977	.	70,451,406	82,932,919	.
Merthyr Tydfil	109,475,850	71,628,847	.	17,559,799	20,287,205	.
Caerphilly	330,139,028	210,117,044	.	53,183,724	66,838,260	.
Blaenau Gwent	132,323,515	88,249,332	.	21,003,008	23,071,175	.
Torfaen	165,459,681	102,066,763	.	27,232,069	36,160,849	.
Monmouthshire	141,267,177	63,456,449	.	27,980,642	49,830,086	110,504
Newport	271,331,270	166,336,174	.	42,805,851	62,189,245	.
Cardiff	582,401,914	320,309,439	.	105,993,915	156,098,561	.
<b>Police Force</b>						
Dyfed-Powys	34,487,577	4,618,196	37,117,022	8,276,874	21,592,506	.
Gwent	51,418,809	21,044,031	42,393,286	9,063,436	21,311,342	.
North Wales	49,665,016	10,588,506	51,167,329	10,989,066	28,087,444	.
South Wales	119,882,047	51,655,976	87,462,606	20,520,624	47,705,447	.
<b>Total unitary authorities</b>	5,425,128,088	3,170,901,999	.	928,150,000	1,326,076,089	2,498,507
<b>Total police forces</b>	255,453,448	87,906,709	218,140,244	48,850,000	118,696,739	.
<b>Total Wales</b>	5,680,581,536	3,258,808,708	218,140,244	977,000,000	1,444,772,828	2,498,507

<sup>1</sup> Additional Top-up Funding is not included in SSA and has been provided to Powys, Ceredigion and Monmouthshire only

<sup>2</sup> Police Grant is not applicable to Unitary Authorities

<sup>3</sup> Assuming spending at the level of the SSA

. Data item is not applicable

# SUMMARY TABLES

## Welsh Local Government Revenue Settlement 2016-2017

### Summary of SSA and its component parts in £ per head of population <sup>1</sup>

Unitary Authority	<i>£s per head</i>					
	Standard Spending Assessment <sup>2</sup>	Revenue Support Grant	Police Grant (including floor funding) <sup>3</sup>	Share of Non-Domestic Rates	Council tax Income *	Additional Top-up Funding <sup>2</sup>
Isle of Anglesey	1,786	1,006	.	304	476	.
Gwynedd	1,802	1,054	.	302	446	.
Conwy	1,761	980	.	307	474	.
Denbighshire	1,902	1,159	.	296	448	.
Flintshire	1,643	899	.	297	447	.
Wrexham	1,614	914	.	286	414	.
Powys	1,754	951	.	301	502	15
Ceredigion	1,723	957	.	311	454	6
Pembrokeshire	1,744	962	.	300	482	.
Carmarthenshire	1,752	1,038	.	295	419	.
Swansea	1,661	956	.	299	406	.
Neath Port Talbot	1,831	1,157	.	301	374	.
Bridgend	1,716	1,015	.	296	405	.
The Vale of Glamorgan	1,659	873	.	294	492	.
Rhondda Cynon Taf	1,851	1,201	.	299	352	.
Merthyr Tydfil	1,822	1,192	.	292	338	.
Caerphilly	1,824	1,161	.	294	369	.
Blaenau Gwent	1,909	1,273	.	303	333	.
Torfaen	1,799	1,109	.	296	393	.
Monmouthshire	1,535	690	.	304	541	1
Newport	1,801	1,104	.	284	413	.
Cardiff	1,588	873	.	289	426	.
<b>Police Force</b>						
Dyfed-Powys	66	9	71	16	41	.
Gwent	88	36	72	15	36	.
North Wales	71	15	73	16	40	.
South Wales	91	39	66	16	36	.
<b>Total unitary authorities</b>	1,733	1,013	.	296	424	1
<b>Total police forces</b>	82	28	70	16	38	.
<b>Total Wales</b>	1,814	1,041	70	312	461	1

<sup>1</sup> Using the 2011-based, 2016 population projections

<sup>2</sup> Additional Top-up Funding is not included in SSA and has been provided to Powys, Ceredigion and Monmouthshire only

<sup>3</sup> Police Grant is not applicable to Unitary Authorities

\* Assuming spending at the level of the SSA

. Data item is not applicable

## Welsh Local Government Revenue Settlement 2016-2017

## Comparison of Total SSA for 2015-16 and 2016-17

£s				
Unitary Authority	2015-2016 Settlement <sup>1</sup>	2016-2017 Settlement	Difference	Percentage Difference
Isle of Anglesey	124,968,658	125,347,280	378,623	0.3%
Gwynedd	220,891,884	221,838,893	947,009	0.4%
Conwy	203,958,309	204,382,133	423,824	0.2%
Denbighshire	181,224,199	182,572,149	1,347,949	0.7%
Flintshire	251,805,599	253,737,652	1,932,053	0.8%
Wrexham	226,547,847	228,338,702	1,790,855	0.8%
Powys	236,471,138	236,065,322	-405,816	-0.2%
Ceredigion	131,320,640	131,150,686	-169,953	-0.1%
Pembrokeshire	217,181,728	216,783,561	-398,167	-0.2%
Carmarthenshire	327,884,843	330,854,546	2,969,704	0.9%
Swansea	403,053,734	407,273,740	4,220,006	1.0%
Neath Port Talbot	255,518,728	258,331,212	2,812,484	1.1%
Bridgend	243,413,780	245,462,265	2,048,484	0.8%
The Vale of Glamorgan	212,716,685	213,883,209	1,166,523	0.5%
Rhondda Cynon Taf	433,691,052	436,708,302	3,017,250	0.7%
Merthyr Tydfil	108,598,336	109,475,850	877,514	0.8%
Caerphilly	327,613,029	330,139,028	2,526,000	0.8%
Blaenau Gwent	132,256,662	132,323,515	66,853	0.1%
Torfaen	165,078,395	165,459,681	381,286	0.2%
Monmouthshire	140,706,993	141,267,177	560,184	0.4%
Newport	268,332,687	271,331,270	2,998,583	1.1%
Cardiff	572,290,430	582,401,914	10,111,485	1.8%
<b>Police Force</b>				
Dyfed-Powys	33,862,656	34,487,577	624,921	1.8%
Gwent	50,484,580	51,418,809	934,229	1.9%
North Wales	48,762,347	49,665,016	902,668	1.9%
South Wales	117,702,113	119,882,047	2,179,934	1.9%
<b>Total unitary authorities</b>	<b>5,385,525,356</b>	<b>5,425,128,088</b>	<b>39,602,732</b>	<b>0.7%</b>
<b>Total police forces</b>	<b>250,811,696</b>	<b>255,453,448</b>	<b>4,641,751</b>	<b>1.9%</b>
<b>Total Wales</b>	<b>5,636,337,052</b>	<b>5,680,581,536</b>	<b>44,244,483</b>	<b>0.8%</b>

<sup>1</sup> Actual 2015-2016 allocations, no adjustments are made for additional 2016-2017 resources

# SUMMARY TABLES

## Welsh Local Government Revenue Settlement 2016-2017

### Aggregate External Finance (AEF)<sup>1</sup> plus Top-up Funding

Unitary Authority	AEF 2016-2017 plus top-up funding	
	£	Percentage of SSA
Isle of Anglesey	91,928,047	73.3%
Gwynedd	166,950,759	75.3%
Conwy	149,420,520	73.1%
Denbighshire	139,607,991	76.5%
Flintshire	184,749,800	72.8%
Wrexham	169,767,686	74.3%
Powys	170,421,323	72.2%
Ceredigion	97,009,850	74.0%
Pembrokeshire	156,893,772	72.4%
Carmarthenshire	251,686,401	76.1%
Swansea	307,766,774	75.6%
Neath Port Talbot	205,575,215	79.6%
Bridgend	187,515,397	76.4%
The Vale of Glamorgan	150,448,028	70.3%
Rhondda Cynon Taf	353,775,383	81.0%
Merthyr Tydfil	89,188,646	81.5%
Caerphilly	263,300,768	79.8%
Blaenau Gwent	109,252,340	82.6%
Torfaen	129,298,832	78.1%
Monmouthshire	91,547,595	64.8%
Newport	209,142,025	77.1%
Cardiff	426,303,354	73.2%
<b>Police Force</b>		
Dyfed-Powys	50,012,092	69.8%
Gwent	72,500,753	77.3%
North Wales	72,744,901	72.1%
South Wales	159,639,206	77.0%
<b>Total unitary authorities</b>	<b>4,101,550,506</b>	<b>75.6%</b>
<b>Total police forces</b>	<b>354,896,953</b>	<b>74.9%</b>
<b>Total Wales</b>	<b>4,456,447,459</b>	<b>75.5%</b>

<sup>1</sup> Excludes non-police specific grants and specified bodies topslice. Includes Revenue Support Grant, additional top-up funding, share of Non-Domestic Rates and specific Police Grant

## Welsh Local Government Revenue Settlement 2016-2017

## Comparison of RSG Between 2015-16 and 2016-17

	£s			
Unitary Authority	2015-2016 Settlement <sup>1</sup>	2016-2017 Settlement <sup>2</sup>	Difference	Percentage Difference
Isle of Anglesey	72,494,840	70,619,353	-1,875,487	-2.6%
Gwynedd	132,666,139	129,792,374	-2,873,765	-2.2%
Conwy	117,244,469	113,776,996	-3,467,473	-3.0%
Denbighshire	112,894,354	111,211,601	-1,682,753	-1.5%
Flintshire	142,542,482	138,899,150	-3,643,332	-2.6%
Wrexham	131,710,924	129,333,070	-2,377,854	-1.8%
Powys	135,435,944	127,943,853	-7,492,091	-5.5%
Ceredigion	76,263,391	72,874,710	-3,388,681	-4.4%
Pembrokeshire	124,376,505	119,578,209	-4,798,296	-3.9%
Carmarthenshire	199,070,982	195,965,973	-3,105,009	-1.6%
Swansea	237,542,112	234,542,708	-2,999,404	-1.3%
Neath Port Talbot	164,447,153	163,137,243	-1,309,910	-0.8%
Bridgend	148,001,598	145,232,718	-2,768,880	-1.9%
The Vale of Glamorgan	116,183,563	112,506,016	-3,677,547	-3.2%
Rhondda Cynon Taf	287,210,200	283,323,977	-3,886,223	-1.4%
Merthyr Tydfil	72,424,416	71,628,847	-795,569	-1.1%
Caerphilly	212,837,215	210,117,044	-2,720,171	-1.3%
Blaenau Gwent	90,002,929	88,249,332	-1,753,597	-1.9%
Torfaen	104,447,224	102,066,763	-2,380,461	-2.3%
Monmouthshire	66,819,428	63,456,449	-3,362,979	-5.0%
Newport	168,162,036	166,336,174	-1,825,862	-1.1%
Cardiff	322,851,353	320,309,439	-2,541,914	-0.8%
<b>Police Force</b>				
Dyfed-Powys	1,426,426	4,618,196	3,191,770	223.8%
Gwent	17,278,279	21,044,031	3,765,752	21.8%
North Wales	6,243,682	10,588,506	4,344,824	69.6%
South Wales	43,141,613	51,655,976	8,514,363	19.7%
<b>Total unitary authorities</b>	<b>3,235,629,257</b>	<b>3,170,901,999</b>	<b>-64,727,258</b>	<b>-2.0%</b>
<b>Total police forces</b>	<b>68,090,000</b>	<b>87,906,709</b>	<b>19,816,709</b>	<b>29.1%</b>
<b>Total Wales</b>	<b>3,303,719,257</b>	<b>3,258,808,708</b>	<b>-44,910,549</b>	<b>-1.4%</b>

<sup>1</sup> Actual 2015-2016 allocations, no adjustments are made for additional 2016-2017 resources

<sup>2</sup> Additional Top-up Funding is not included

# SUMMARY TABLES

## Welsh Local Government Revenue Settlement 2016-2017

### Comparison of NDR Between 2015-16 and 2016-17

£s				
Unitary Authority	2015-2016 Settlement	2016-2017 Settlement	Difference	Percentage Difference
Isle of Anglesey	20,471,456	21,308,694	837,238	4.1%
Gwynedd	35,645,850	37,158,385	1,512,535	4.2%
Conwy	34,098,427	35,643,524	1,545,097	4.5%
Denbighshire	27,244,515	28,396,390	1,151,875	4.2%
Flintshire	43,876,055	45,850,650	1,974,595	4.5%
Wrexham	38,801,608	40,434,616	1,633,008	4.2%
Powys	38,879,922	40,525,455	1,645,533	4.2%
Ceredigion	22,992,364	23,699,152	706,788	3.1%
Pembrokeshire	35,668,329	37,315,563	1,647,234	4.6%
Carmarthenshire	53,410,402	55,720,428	2,310,026	4.3%
Swansea	70,092,338	73,224,066	3,131,728	4.5%
Neath Port Talbot	40,630,018	42,437,972	1,807,954	4.4%
Bridgend	40,407,767	42,282,679	1,874,912	4.6%
The Vale of Glamorgan	36,297,378	37,942,012	1,644,634	4.5%
Rhondda Cynon Taf	67,464,836	70,451,406	2,986,570	4.4%
Merthyr Tydfil	16,863,943	17,559,799	695,856	4.1%
Caerphilly	50,854,326	53,183,724	2,329,398	4.6%
Blaenau Gwent	20,200,620	21,003,008	802,388	4.0%
Torfaen	26,097,362	27,232,069	1,134,707	4.3%
Monmouthshire	26,737,288	27,980,642	1,243,354	4.7%
Newport	41,092,288	42,805,851	1,713,563	4.2%
Cardiff	101,252,908	105,993,915	4,741,007	4.7%
<b>Police Force</b>				
Dyfed-Powys	11,361,905	8,276,874	-3,085,031	-27.2%
Gwent	12,417,991	9,063,436	-3,354,555	-27.0%
North Wales	15,064,144	10,989,066	-4,075,078	-27.1%
South Wales	28,075,960	20,520,624	-7,555,336	-26.9%
<b>Total unitary authorities</b>	<b>889,080,000</b>	<b>928,150,000</b>	<b>39,070,000</b>	<b>4.4%</b>
<b>Total police forces</b>	<b>66,920,000</b>	<b>48,850,000</b>	<b>-18,070,000</b>	<b>-27.0%</b>
<b>Total Wales</b>	<b>956,000,000</b>	<b>977,000,000</b>	<b>21,000,000</b>	<b>2.2%</b>



## Welsh Local Government Revenue Settlement 2016-2017

The Overall Change in Aggregate External Finance (AEF) plus Top-up Funding <sup>12</sup>

£s					
Change in Net AEF plus Top-up Funding Between 2015-2016 and 2016-2017					
Unitary Authority	Revenue Support Grant and Police Grant	Share of Non- Domestic Rates	Additional Top-up Funding	Total	Percentage
Isle of Anglesey	-1,875,487	837,238	0	-1,038,249	-1.1%
Gwynedd	-2,873,765	1,512,535	0	-1,361,230	-0.8%
Conwy	-3,467,473	1,545,097	0	-1,922,376	-1.3%
Denbighshire	-1,682,753	1,151,875	0	-530,878	-0.4%
Flintshire	-3,643,332	1,974,595	0	-1,668,737	-0.9%
Wrexham	-2,377,854	1,633,008	0	-744,846	-0.4%
Powys	-7,492,091	1,645,533	1,952,015	-3,894,543	-2.2%
Ceredigion	-3,388,681	706,788	435,988	-2,245,905	-2.3%
Pembrokeshire	-4,798,296	1,647,234	0	-3,151,062	-2.0%
Carmarthenshire	-3,105,009	2,310,026	0	-794,983	-0.3%
Swansea	-2,999,404	3,131,728	0	132,324	0.0%
Neath Port Talbot	-1,309,910	1,807,954	0	498,044	0.2%
Bridgend	-2,768,880	1,874,912	0	-893,968	-0.5%
The Vale of Glamorgan	-3,677,547	1,644,634	0	-2,032,913	-1.3%
Rhondda Cynon Taf	-3,886,223	2,986,570	0	-899,653	-0.3%
Merthyr Tydfil	-795,569	695,856	0	-99,713	-0.1%
Caerphilly	-2,720,171	2,329,398	0	-390,773	-0.1%
Blaenau Gwent	-1,753,597	802,388	0	-951,209	-0.9%
Torfaen	-2,380,461	1,134,707	0	-1,245,754	-1.0%
Monmouthshire	-3,362,979	1,243,354	110,504	-2,009,121	-2.1%
Newport	-1,825,862	1,713,563	0	-112,299	-0.1%
Cardiff	-2,541,914	4,741,007	0	2,199,093	0.5%
<b>Police Force</b>					
Dyfed-Powys	2,798,082	-3,085,031	0	-286,949	-0.6%
Gwent	2,938,575	-3,354,555	0	-415,980	-0.6%
North Wales	3,657,697	-4,075,078	0	-417,381	-0.6%
South Wales	6,639,391	-7,555,336	0	-915,945	-0.6%
<b>Total unitary authorities</b>	-64,727,258	39,070,000	2,498,507	-23,158,751	-0.6%
<b>Total police forces</b>	16,033,745	-18,070,000	0	-2,036,255	-0.6%
<b>Total Wales</b>	-48,693,513	21,000,000	2,498,507	-25,195,006	-0.6%

<sup>1</sup> No adjustments are made for new responsibilities or transfers in 2015-16<sup>2</sup> Excludes non-police specific grants and specified bodies but includes specific Police Grant



**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Nursery and Primary school teaching and other services**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s	2016-17 share percentage
Isle of Anglesey	24,361	24,180	2.36
Gwynedd	40,938	40,798	3.99
Conwy	34,522	34,218	3.34
Denbighshire	32,838	33,065	3.23
Flintshire	51,869	52,229	5.10
Wrexham	46,527	46,400	4.53
Powys	43,492	42,726	4.17
Ceredigion	23,354	22,793	2.23
Pembrokeshire	42,233	41,517	4.06
Carmarthenshire	63,127	63,037	6.16
Swansea	75,871	75,790	7.40
Neath Port Talbot	46,474	46,562	4.55
Bridgend	46,723	46,486	4.54
The Vale of Glamorgan	43,985	43,849	4.28
Rhondda Cynon Taf	82,642	81,510	7.96
Merthyr Tydfil	20,380	20,086	1.96
Caerphilly	63,065	62,997	6.15
Blaenau Gwent	23,252	23,168	2.26
Torfaen	30,656	30,718	3.00
Monmouthshire	27,657	27,244	2.66
Newport	51,277	51,419	5.02
Cardiff	111,790	112,730	11.01
<b>Wales</b>	<b>1,027,033</b>	<b>1,023,523</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.815 x	Primary school pupils and modelled nursery school pupils
0.098 x	Settlement threshold 1,000
0.087 x	Primary school pupils eligible for free school meals

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Mainstream Schools**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Secondary school teaching and other services**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	17,768	17,650	2.14
Gwynedd	32,955	32,656	3.96
Conwy	29,894	29,439	3.57
Denbighshire	30,395	29,667	3.60
Flintshire	41,658	41,445	5.03
Wrexham	31,783	31,528	3.82
Powys	34,669	34,204	4.15
Ceredigion	18,273	18,148	2.20
Pembrokeshire	32,577	31,591	3.83
Carmarthenshire	51,259	51,513	6.25
Swansea	62,206	62,121	7.53
Neath Port Talbot	39,817	39,528	4.79
Bridgend	39,679	39,142	4.75
The Vale of Glamorgan	37,076	36,733	4.45
Rhondda Cynon Taf	69,074	68,994	8.37
Merthyr Tydfil	15,542	15,451	1.87
Caerphilly	53,511	53,608	6.50
Blaenau Gwent	18,077	17,182	2.08
Torfaen	28,725	27,630	3.35
Monmouthshire	19,581	20,088	2.44
Newport	42,648	42,197	5.12
Cardiff	84,265	84,226	10.21
<b>Wales</b>	<b>831,432</b>	<b>824,743</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.777 x	Secondary school pupils in year groups 7 to 11
0.093 x	Secondary school pupils eligible for free school meals
0.075 x	Secondary school pupils in year groups 10 and 11
0.055 x	Settlement threshold 7,500

*See Annex A for indicator values and Annex B for percentage shares*

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Special Education**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s	2016-17 share percentage
Isle of Anglesey	4,932	4,855	2.26
Gwynedd	8,300	8,098	3.77
Conwy	7,793	7,644	3.56
Denbighshire	6,911	6,786	3.16
Flintshire	11,337	11,088	5.17
Wrexham	10,028	9,916	4.62
Powys	8,871	8,576	4.00
Ceredigion	4,529	4,433	2.07
Pembrokeshire	8,831	8,626	4.02
Carmarthenshire	13,340	13,126	6.12
Swansea	15,619	15,330	7.14
Neath Port Talbot	10,255	10,091	4.70
Bridgend	9,883	9,726	4.53
The Vale of Glamorgan	9,013	8,821	4.11
Rhondda Cynon Taf	18,117	17,774	8.28
Merthyr Tydfil	4,553	4,469	2.08
Caerphilly	14,014	13,736	6.40
Blaenau Gwent	5,226	5,102	2.38
Torfaen	6,949	6,831	3.18
Monmouthshire	6,246	6,067	2.83
Newport	10,868	10,702	4.99
Cardiff	22,914	22,772	10.61
<b>Wales</b>	<b>218,528</b>	<b>214,568</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.800 x	Population aged 3 to 16 (projected)
0.100 x	Settlement threshold 40,000
0.033 x	Dependent children in lone adult households
0.033 x	Dependent children in out of work families
0.033 x	Dependent children in households where head is in a low occupational classification

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other School Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Nursery and Primary school transport services**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	809	784	3.03
Gwynedd	1,539	1,482	5.72
Conwy	1,220	1,181	4.56
Denbighshire	1,066	1,034	3.99
Flintshire	1,101	1,060	4.09
Wrexham	1,165	1,132	4.37
Powys	2,330	2,248	8.67
Ceredigion	1,383	1,337	5.16
Pembrokeshire	1,328	1,284	4.95
Carmarthenshire	1,678	1,625	6.27
Swansea	1,464	1,413	5.45
Neath Port Talbot	1,008	979	3.78
Bridgend	955	927	3.58
The Vale of Glamorgan	949	916	3.53
Rhondda Cynon Taf	1,573	1,521	5.87
Merthyr Tydfil	509	495	1.91
Caerphilly	1,223	1,174	4.53
Blaenau Gwent	507	488	1.88
Torfaen	664	648	2.50
Monmouthshire	1,005	963	3.72
Newport	1,079	1,050	4.05
Cardiff	2,215	2,178	8.40
<b>Wales</b>	<b>26,770</b>	<b>25,922</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.673 x	Population aged 3 to 11 (projected)
0.327 x	Area per modelled secondary school index

*See Annex A for indicator values and Annex B for percentage shares*

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: School meals**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s	2016-17 share percentage
Isle of Anglesey	855	1,336	3.12
Gwynedd	1,246	1,964	4.59
Conwy	845	1,338	3.12
Denbighshire	815	1,290	3.01
Flintshire	1,005	1,604	3.75
Wrexham	1,072	1,663	3.89
Powys	1,024	1,608	3.76
Ceredigion	758	1,195	2.79
Pembrokeshire	1,069	1,671	3.90
Carmarthenshire	1,555	2,492	5.82
Swansea	1,842	2,907	6.79
Neath Port Talbot	1,345	2,111	4.93
Bridgend	1,252	2,012	4.70
The Vale of Glamorgan	858	1,363	3.18
Rhondda Cynon Taf	2,291	3,628	8.48
Merthyr Tydfil	603	970	2.27
Caerphilly	1,687	2,630	6.14
Blaenau Gwent	739	1,168	2.73
Torfaen	803	1,299	3.04
Monmouthshire	563	868	2.03
Newport	1,498	2,395	5.60
Cardiff	3,335	5,292	12.36
<b>Wales</b>	<b>27,060</b>	<b>42,802</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.835 x	Dependent children in out of work families
0.165 x	Dispersion threshold 2,500 (1991)

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other School Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Secondary school transport services**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	1,909	1,818	3.29
Gwynedd	3,757	3,619	6.54
Conwy	2,557	2,451	4.43
Denbighshire	2,214	2,139	3.87
Flintshire	2,268	2,201	3.98
Wrexham	2,064	2,004	3.62
Powys	5,932	5,689	10.29
Ceredigion	3,623	3,497	6.32
Pembrokeshire	3,045	2,920	5.28
Carmarthenshire	3,776	3,634	6.57
Swansea	2,913	2,794	5.05
Neath Port Talbot	1,903	1,857	3.36
Bridgend	2,077	2,007	3.63
The Vale of Glamorgan	2,065	1,987	3.59
Rhondda Cynon Taf	3,244	3,124	5.65
Merthyr Tydfil	875	797	1.44
Caerphilly	2,411	2,319	4.19
Blaenau Gwent	872	824	1.49
Torfaen	1,321	1,270	2.30
Monmouthshire	2,420	2,305	4.17
Newport	2,213	2,147	3.88
Cardiff	3,995	3,891	7.04
<b>Wales</b>	<b>57,454</b>	<b>55,294</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.640 x	Population aged 11 to 15 (projected) and secondary school pupils in year groups 12 to 14
0.360 x	Area per modelled secondary school index

*See Annex A for indicator values and Annex B for percentage shares*



**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Adult and continuing education**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s	2016-17 share percentage
Isle of Anglesey	200	172	2.28
Gwynedd	342	295	3.90
Conwy	334	288	3.81
Denbighshire	278	240	3.18
Flintshire	417	358	4.74
Wrexham	386	336	4.44
Powys	364	314	4.15
Ceredigion	208	179	2.36
Pembrokeshire	344	297	3.92
Carmarthenshire	522	450	5.96
Swansea	693	597	7.90
Neath Port Talbot	411	353	4.67
Bridgend	400	345	4.56
The Vale of Glamorgan	346	299	3.95
Rhondda Cynon Taf	682	585	7.74
Merthyr Tydfil	176	152	2.01
Caerphilly	518	447	5.91
Blaenau Gwent	214	184	2.43
Torfaen	264	227	3.00
Monmouthshire	244	209	2.77
Newport	421	365	4.83
Cardiff	1,002	868	11.48
<b>Wales</b>	<b>8,767</b>	<b>7,560</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.800	x Population aged 16 and over (projected)
0.200	x Total income support, job seekers allowance and pension credit claimants

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Continuing Education**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Adult and continuing education transport**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	294	255	3.44
Gwynedd	509	437	5.90
Conwy	402	346	4.67
Denbighshire	254	219	2.96
Flintshire	468	403	5.44
Wrexham	433	378	5.10
Powys	534	462	6.23
Ceredigion	273	235	3.17
Pembrokeshire	496	429	5.79
Carmarthenshire	638	552	7.44
Swansea	493	425	5.73
Neath Port Talbot	385	331	4.47
Bridgend	362	309	4.17
The Vale of Glamorgan	266	230	3.09
Rhondda Cynon Taf	669	575	7.75
Merthyr Tydfil	142	127	1.72
Caerphilly	576	492	6.63
Blaenau Gwent	243	211	2.85
Torfaen	195	166	2.24
Monmouthshire	363	312	4.20
Newport	245	209	2.81
Cardiff	363	313	4.22
<b>Wales</b>	<b>8,604</b>	<b>7,416</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.700 x	Settlement threshold 12,500
0.300 x	Population aged 16 to 18 (projected) other than at school

*See Annex A for indicator values and Annex B for percentage shares*

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Youth services**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s	2016-17 share percentage
Isle of Anglesey	504	414	1.94
Gwynedd	1,026	850	3.98
Conwy	839	693	3.24
Denbighshire	760	634	2.97
Flintshire	1,180	981	4.59
Wrexham	1,086	911	4.26
Powys	961	794	3.71
Ceredigion	703	586	2.74
Pembrokeshire	944	786	3.68
Carmarthenshire	1,455	1,217	5.70
Swansea	2,093	1,751	8.19
Neath Port Talbot	1,129	939	4.39
Bridgend	1,141	954	4.46
The Vale of Glamorgan	1,022	851	3.98
Rhondda Cynon Taf	2,041	1,707	7.99
Merthyr Tydfil	498	413	1.93
Caerphilly	1,554	1,283	6.00
Blaenau Gwent	580	477	2.23
Torfaen	767	638	2.98
Monmouthshire	697	571	2.67
Newport	1,355	1,134	5.30
Cardiff	3,331	2,792	13.06
<b>Wales</b>	<b>25,665</b>	<b>21,375</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.850 x	Population aged 11 to 20 (projected)
0.150 x	Dependent children in out of work families

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other Education Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Education administration**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	96	72	2.31
Gwynedd	168	126	4.06
Conwy	145	108	3.49
Denbighshire	140	105	3.38
Flintshire	206	155	5.01
Wrexham	175	131	4.24
Powys	182	135	4.35
Ceredigion	98	73	2.36
Pembrokeshire	168	124	4.01
Carmarthenshire	255	192	6.19
Swansea	303	227	7.34
Neath Port Talbot	190	143	4.62
Bridgend	190	142	4.58
The Vale of Glamorgan	177	133	4.28
Rhondda Cynon Taf	334	250	8.07
Merthyr Tydfil	80	60	1.93
Caerphilly	257	193	6.24
Blaenau Gwent	92	68	2.20
Torfaen	130	97	3.12
Monmouthshire	109	82	2.64
Newport	207	156	5.02
Cardiff	432	328	10.57
<b>Wales</b>	<b>4,137</b>	<b>3,100</b>	<b>100.00</b>

Distributed in proportion to: Total of all education sector IBAs

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Children and young persons**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s	2016-17 share percentage
Isle of Anglesey	8,062	8,332	1.96
Gwynedd	11,924	12,478	2.94
Conwy	12,623	13,279	3.13
Denbighshire	12,549	13,202	3.11
Flintshire	16,325	17,285	4.07
Wrexham	18,117	18,779	4.42
Powys	10,794	11,252	2.65
Ceredigion	5,974	6,246	1.47
Pembrokeshire	14,269	14,833	3.49
Carmarthenshire	20,199	21,510	5.06
Swansea	30,972	32,515	7.65
Neath Port Talbot	19,842	20,725	4.88
Bridgend	18,488	19,700	4.64
The Vale of Glamorgan	14,328	15,110	3.56
Rhondda Cynon Taf	36,188	38,089	8.97
Merthyr Tydfil	10,450	11,123	2.62
Caerphilly	28,373	29,521	6.95
Blaenau Gwent	12,058	12,676	2.98
Torfaen	14,344	15,331	3.61
Monmouthshire	7,173	7,351	1.73
Newport	25,752	27,285	6.42
Cardiff	55,170	58,147	13.69
<b>Wales</b>	<b>403,975</b>	<b>424,769</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.699 x	Dependent children in out of work families
0.135 x	Dependent children in social rented housing
0.099 x	Dependent children in overcrowded housing
0.055 x	Population aged under 18 in wards with weighted density greater than the Welsh average
0.012 x	Dispersion threshold 300 (2001)

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Personal Social Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Older adults' residential and domiciliary care**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	12,993	13,572	2.51
Gwynedd	22,974	23,979	4.44
Conwy	25,181	26,230	4.86
Denbighshire	19,019	19,883	3.68
Flintshire	22,215	23,229	4.30
Wrexham	21,275	22,253	4.12
Powys	25,916	27,083	5.01
Ceredigion	13,835	14,426	2.67
Pembrokeshire	21,903	22,864	4.23
Carmarthenshire	35,412	36,846	6.82
Swansea	41,134	42,853	7.93
Neath Port Talbot	26,728	27,822	5.15
Bridgend	21,915	22,879	4.24
The Vale of Glamorgan	19,279	20,154	3.73
Rhondda Cynon Taf	40,398	42,127	7.80
Merthyr Tydfil	9,856	10,306	1.91
Caerphilly	27,629	28,858	5.34
Blaenau Gwent	12,818	13,319	2.47
Torfaen	15,689	16,336	3.02
Monmouthshire	14,802	15,505	2.87
Newport	22,122	23,096	4.28
Cardiff	44,587	46,499	8.61
<b>Wales</b>	<b>517,680</b>	<b>540,119</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.323 x	Pensioners with limiting long-term illness
0.305 x	Pensioners living alone in households
0.204 x	Population aged 85 and over (projected)
0.147 x	Pension credit claimants aged 65 and over
0.016 x	Dispersion threshold 300 (2001)
0.005 x	Dispersion threshold 7,500 (2001)

*See Annex A for indicator values and Annex B for percentage shares*

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Younger adults' personal social services**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s	2016-17 share percentage
Isle of Anglesey	9,827	10,170	2.11
Gwynedd	17,349	18,018	3.74
Conwy	16,196	16,819	3.49
Denbighshire	14,244	14,839	3.08
Flintshire	21,610	22,407	4.65
Wrexham	20,300	21,235	4.40
Powys	18,586	19,248	3.99
Ceredigion	11,115	11,498	2.38
Pembrokeshire	17,154	17,831	3.70
Carmarthenshire	27,275	28,376	5.88
Swansea	37,226	38,850	8.05
Neath Port Talbot	22,800	23,704	4.91
Bridgend	21,528	22,401	4.64
The Vale of Glamorgan	17,959	18,697	3.88
Rhondda Cynon Taf	36,426	37,803	7.84
Merthyr Tydfil	9,699	10,076	2.09
Caerphilly	27,981	29,052	6.02
Blaenau Gwent	11,259	11,679	2.42
Torfaen	13,965	14,498	3.01
Monmouthshire	12,314	12,757	2.64
Newport	22,280	23,395	4.85
Cardiff	56,204	58,971	12.23
<b>Wales</b>	<b>463,297</b>	<b>482,324</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.606 x	Population aged 18 to 64 (projected)
0.174 x	Severe disablement allowance and disability living allowance claimants aged 18 to 64
0.159 x	Households where head is aged 18 to 64 with no carer
0.040 x	Income support, job seekers allowance and pension credit claimants aged 18 to 64
0.013 x	Adults age 18 to 64 in non-white ethnic groups
0.005 x	Dispersion threshold 7,500 (2001)
0.003 x	Dispersion threshold 300 (2001)

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Personal Social Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: PSS administration**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	162	130	2.22
Gwynedd	273	220	3.76
Conwy	282	228	3.89
Denbighshire	239	194	3.31
Flintshire	314	255	4.34
Wrexham	312	252	4.30
Powys	289	233	3.98
Ceredigion	162	131	2.23
Pembrokeshire	279	225	3.84
Carmarthenshire	433	351	5.99
Swansea	571	462	7.89
Neath Port Talbot	363	293	5.00
Bridgend	324	263	4.50
The Vale of Glamorgan	270	219	3.74
Rhondda Cynon Taf	590	478	8.15
Merthyr Tydfil	158	128	2.19
Caerphilly	438	354	6.03
Blaenau Gwent	189	153	2.61
Torfaen	230	187	3.19
Monmouthshire	180	144	2.46
Newport	366	299	5.09
Cardiff	813	662	11.29
<b>Wales</b>	<b>7,238</b>	<b>5,861</b>	<b>100.00</b>

Distributed in proportion to: Total of all PSS sector IBAs



**Welsh Local Government Revenue Settlement 2016-2017**

**Service: First steps Improvement Package - Additional Funding**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s	2016-17 share percentage
Isle of Anglesey	80	n/a	n/a
Gwynedd	142	n/a	n/a
Conwy	156	n/a	n/a
Denbighshire	118	n/a	n/a
Flintshire	137	n/a	n/a
Wrexham	132	n/a	n/a
Powys	160	n/a	n/a
Ceredigion	86	n/a	n/a
Pembrokeshire	135	n/a	n/a
Carmarthenshire	219	n/a	n/a
Swansea	254	n/a	n/a
Neath Port Talbot	165	n/a	n/a
Bridgend	135	n/a	n/a
The Vale of Glamorgan	119	n/a	n/a
Rhondda Cynon Taf	250	n/a	n/a
Merthyr Tydfil	61	n/a	n/a
Caerphilly	171	n/a	n/a
Blaenau Gwent	79	n/a	n/a
Torfaen	97	n/a	n/a
Monmouthshire	91	n/a	n/a
Newport	137	n/a	n/a
Cardiff	276	n/a	n/a
<b>Wales</b>	<b>3,200</b>	<b>n/a</b>	<b>n/a</b>

**Formula:**

Weight:	Indicator:
0.323 x	Pensioners with limiting long-term illness
0.305 x	Pensioners living alone in households
0.204 x	Population aged 85 and over (projected)
0.147 x	Pension credit claimants aged 65 and over
0.016 x	Dispersion threshold 300 (2001)
0.005 x	Dispersion threshold 7,500 (2001)

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Personal Social Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Intergrated Family Support Service**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	144	144	3.15
Gwynedd	144	144	3.15
Conwy	144	144	3.15
Denbighshire	144	144	3.15
Flintshire	144	144	3.15
Wrexham	144	144	3.15
Powys	216	216	4.72
Ceredigion	216	216	4.72
Pembrokeshire	216	216	4.72
Carmarthenshire	216	216	4.72
Swansea	288	288	6.30
Neath Port Talbot	288	288	6.30
Bridgend	288	288	6.30
The Vale of Glamorgan	280	280	6.11
Rhondda Cynon Taf	280	280	6.11
Merthyr Tydfil	280	280	6.11
Caerphilly	173	173	3.78
Blaenau Gwent	173	173	3.78
Torfaen	173	173	3.78
Monmouthshire	173	173	3.78
Newport	173	173	3.78
Cardiff	280	280	6.11
<b>Wales</b>	<b>4,577</b>	<b>4,577</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x Intergrated Family Support Service

*See Annex A for indicator values and Annex B for percentage shares*

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Concessionary fares**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s	2016-17 share percentage
Isle of Anglesey	267	252	2.67
Gwynedd	422	396	4.20
Conwy	462	434	4.60
Denbighshire	344	323	3.43
Flintshire	501	472	5.01
Wrexham	426	403	4.28
Powys	534	504	5.35
Ceredigion	273	257	2.72
Pembrokeshire	463	435	4.62
Carmarthenshire	665	628	6.66
Swansea	750	705	7.48
Neath Port Talbot	458	431	4.57
Bridgend	450	425	4.51
The Vale of Glamorgan	420	398	4.22
Rhondda Cynon Taf	719	675	7.16
Merthyr Tydfil	179	168	1.78
Caerphilly	548	517	5.48
Blaenau Gwent	216	202	2.15
Torfaen	292	275	2.92
Monmouthshire	339	320	3.39
Newport	419	393	4.17
Cardiff	862	816	8.65
<b>Wales</b>	<b>10,008</b>	<b>9,428</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.900 x	Population aged 60 and over (projected)
0.100 x	Population aged under 60 (projected)

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Transport**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Street lighting**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	846	824	2.60
Gwynedd	1,501	1,436	4.53
Conwy	1,438	1,331	4.20
Denbighshire	1,018	947	2.99
Flintshire	1,744	1,672	5.28
Wrexham	1,095	1,059	3.34
Powys	1,261	1,221	3.85
Ceredigion	564	529	1.67
Pembrokeshire	1,303	1,252	3.95
Carmarthenshire	1,706	1,654	5.22
Swansea	2,424	2,332	7.36
Neath Port Talbot	1,627	1,559	4.92
Bridgend	1,672	1,608	5.08
The Vale of Glamorgan	1,349	1,297	4.09
Rhondda Cynon Taf	2,463	2,374	7.49
Merthyr Tydfil	633	601	1.90
Caerphilly	2,312	2,219	7.00
Blaenau Gwent	1,134	1,072	3.38
Torfaen	1,152	1,104	3.48
Monmouthshire	889	864	2.73
Newport	1,821	1,518	4.79
Cardiff	3,346	3,208	10.13
<b>Wales</b>	<b>33,298</b>	<b>31,680</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x Street lighting units

*See Annex A for indicator values and Annex B for percentage shares*

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Road maintenance**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s	2016-17 share percentage
Isle of Anglesey	4,218	3,833	3.04
Gwynedd	9,122	8,348	6.62
Conwy	5,903	5,367	4.25
Denbighshire	5,576	5,119	4.06
Flintshire	6,645	6,030	4.78
Wrexham	5,160	4,708	3.73
Powys	11,004	10,016	7.94
Ceredigion	5,561	5,049	4.00
Pembrokeshire	7,329	6,710	5.32
Carmarthenshire	10,329	9,432	7.47
Swansea	8,314	7,532	5.97
Neath Port Talbot	5,131	4,674	3.70
Bridgend	5,583	5,084	4.03
The Vale of Glamorgan	5,252	4,755	3.77
Rhondda Cynon Taf	8,750	7,931	6.28
Merthyr Tydfil	1,741	1,590	1.26
Caerphilly	6,795	6,184	4.90
Blaenau Gwent	2,493	2,251	1.78
Torfaen	2,740	2,505	1.98
Monmouthshire	4,224	3,871	3.07
Newport	4,591	4,384	3.47
Cardiff	11,791	10,816	8.57
<b>Wales</b>	<b>138,250</b>	<b>126,190</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.410 x	Enhanced population (projected)
0.380 x	Weighted Road Length
0.210 x	Traffic flow

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Transport**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Public transport revenue support**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	667	575	3.55
Gwynedd	1,089	939	5.79
Conwy	914	788	4.86
Denbighshire	626	540	3.33
Flintshire	1,067	920	5.68
Wrexham	893	771	4.76
Powys	1,252	1,080	6.66
Ceredigion	628	542	3.34
Pembrokeshire	1,038	896	5.53
Carmarthenshire	1,492	1,287	7.94
Swansea	1,123	970	5.98
Neath Port Talbot	865	746	4.60
Bridgend	696	601	3.71
The Vale of Glamorgan	645	556	3.43
Rhondda Cynon Taf	1,480	1,276	7.87
Merthyr Tydfil	308	265	1.64
Caerphilly	1,201	1,036	6.39
Blaenau Gwent	457	394	2.43
Torfaen	348	300	1.85
Monmouthshire	629	542	3.35
Newport	564	487	3.00
Cardiff	803	697	4.30
<b>Wales</b>	<b>18,783</b>	<b>16,208</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.734 x	Settlement threshold 7,500
0.266 x	Population, all ages (projected)

*See Annex A for indicator values and Annex B for percentage shares*

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Road safety education and safe routes**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s	2016-17 share percentage
Isle of Anglesey	138	114	2.26
Gwynedd	260	215	4.26
Conwy	270	223	4.42
Denbighshire	171	141	2.79
Flintshire	309	255	5.05
Wrexham	252	210	4.15
Powys	220	183	3.62
Ceredigion	141	117	2.31
Pembrokeshire	260	216	4.27
Carmarthenshire	381	315	6.23
Swansea	449	372	7.36
Neath Port Talbot	299	250	4.94
Bridgend	291	241	4.77
The Vale of Glamorgan	243	201	3.97
Rhondda Cynon Taf	494	409	8.09
Merthyr Tydfil	124	104	2.05
Caerphilly	404	334	6.62
Blaenau Gwent	176	145	2.88
Torfaen	188	155	3.07
Monmouthshire	158	131	2.59
Newport	260	216	4.27
Cardiff	609	506	10.02
<b>Wales</b>	<b>6,098</b>	<b>5,051</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.576	x Urban road length
0.424	x Population, all ages (projected)

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Fire**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service:** Fire service

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	2,826	2,748	2.24
Gwynedd	4,948	4,822	3.93
Conwy	4,671	4,545	3.71
Denbighshire	3,851	3,759	3.07
Flintshire	6,211	6,048	4.93
Wrexham	5,650	5,541	4.52
Powys	5,413	5,271	4.30
Ceredigion	3,060	2,981	2.43
Pembrokeshire	4,995	4,867	3.97
Carmarthenshire	7,570	7,396	6.03
Swansea	9,830	9,605	7.83
Neath Port Talbot	5,675	5,524	4.50
Bridgend	5,735	5,600	4.57
The Vale of Glamorgan	5,179	5,049	4.12
Rhondda Cynon Taf	9,494	9,237	7.53
Merthyr Tydfil	2,411	2,353	1.92
Caerphilly	7,277	7,088	5.78
Blaenau Gwent	2,797	2,715	2.21
Torfaen	3,700	3,603	2.94
Monmouthshire	3,705	3,604	2.94
Newport	6,031	5,901	4.81
Cardiff	14,603	14,362	11.71
<b>Wales</b>	<b>125,634</b>	<b>122,616</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x    Population, all ages (projected)

*See Annex A for indicator values and Annex B for percentage shares*



**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Electoral registration**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	113	105	2.26
Gwynedd	200	186	4.01
Conwy	189	175	3.78
Denbighshire	152	142	3.06
Flintshire	244	227	4.90
Wrexham	221	206	4.45
Powys	219	203	4.39
Ceredigion	126	117	2.54
Pembrokeshire	199	185	3.99
Carmarthenshire	301	280	6.05
Swansea	394	368	7.94
Neath Port Talbot	225	209	4.51
Bridgend	227	211	4.56
The Vale of Glamorgan	204	190	4.10
Rhondda Cynon Taf	371	344	7.43
Merthyr Tydfil	95	88	1.91
Caerphilly	284	263	5.69
Blaenau Gwent	111	103	2.23
Torfaen	145	135	2.91
Monmouthshire	149	138	2.98
Newport	232	216	4.67
Cardiff	577	540	11.67
<b>Wales</b>	<b>4,977</b>	<b>4,631</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x    Population aged 18 and over (projected)

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Cemeteries and crematoria**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	53	6	2.48
Gwynedd	79	10	3.93
Conwy	98	13	4.83
Denbighshire	76	10	3.95
Flintshire	93	11	4.41
Wrexham	83	11	4.41
Powys	95	12	4.62
Ceredigion	48	6	2.37
Pembrokeshire	88	11	4.22
Carmarthenshire	136	18	6.75
Swansea	160	20	7.63
Neath Port Talbot	100	13	4.98
Bridgend	92	13	4.81
The Vale of Glamorgan	80	10	3.88
Rhondda Cynon Taf	166	21	7.95
Merthyr Tydfil	39	5	1.92
Caerphilly	113	14	5.52
Blaenau Gwent	52	6	2.47
Torfaen	61	8	2.94
Monmouthshire	60	7	2.88
Newport	90	11	4.35
Cardiff	177	23	8.67
<b>Wales</b>	<b>2,038</b>	<b>260</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x    Number of deaths from all causes

*See Annex A for indicator values and Annex B for percentage shares*

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Coast protection**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	87	35	6.77
Gwynedd	221	89	17.25
Conwy	259	104	20.20
Denbighshire	103	42	8.05
Flintshire	22	10	1.86
Wrexham	0	0	0.00
Powys	0	0	0.00
Ceredigion	142	57	11.06
Pembrokeshire	135	54	10.53
Carmarthenshire	98	39	7.62
Swansea	86	35	6.68
Neath Port Talbot	32	13	2.48
Bridgend	26	10	2.01
The Vale of Glamorgan	44	18	3.43
Rhondda Cynon Taf	0	0	0.00
Merthyr Tydfil	0	0	0.00
Caerphilly	0	0	0.00
Blaenau Gwent	0	0	0.00
Torfaen	0	0	0.00
Monmouthshire	0	0	0.00
Newport	0	0	0.00
Cardiff	26	11	2.06
<b>Wales</b>	<b>1,279</b>	<b>517</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x Length of artificially protected coastline

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service:** Other environmental health and port health

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	1,132	1,060	2.71
Gwynedd	1,706	1,575	4.02
Conwy	1,598	1,469	3.75
Denbighshire	1,294	1,196	3.05
Flintshire	2,100	1,935	4.94
Wrexham	1,894	1,759	4.49
Powys	1,876	1,730	4.42
Ceredigion	1,048	967	2.47
Pembrokeshire	1,890	1,736	4.43
Carmarthenshire	2,583	2,390	6.10
Swansea	3,237	2,994	7.64
Neath Port Talbot	1,912	1,766	4.51
Bridgend	1,890	1,749	4.46
The Vale of Glamorgan	1,713	1,582	4.04
Rhondda Cynon Taf	3,180	2,931	7.48
Merthyr Tydfil	797	737	1.88
Caerphilly	2,447	2,258	5.76
Blaenau Gwent	940	864	2.21
Torfaen	1,204	1,110	2.83
Monmouthshire	1,249	1,151	2.94
Newport	1,998	1,849	4.72
Cardiff	4,690	4,367	11.15
<b>Wales</b>	<b>42,377</b>	<b>39,176</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.940 x	Population, all ages (projected)
0.050 x	Settlement threshold 7,500
0.010 x	Ships arriving at ports

*See Annex A for indicator values and Annex B for percentage shares*

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Planning**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	790	635	2.63
Gwynedd	1,189	937	3.88
Conwy	1,128	890	3.68
Denbighshire	970	797	3.30
Flintshire	1,465	1,191	4.93
Wrexham	1,273	1,019	4.21
Powys	1,386	1,089	4.50
Ceredigion	820	637	2.63
Pembrokeshire	1,223	966	4.00
Carmarthenshire	1,905	1,525	6.31
Swansea	2,312	1,855	7.68
Neath Port Talbot	1,309	1,046	4.33
Bridgend	1,353	1,066	4.41
The Vale of Glamorgan	1,285	1,032	4.27
Rhondda Cynon Taf	2,139	1,724	7.13
Merthyr Tydfil	558	441	1.82
Caerphilly	1,637	1,324	5.48
Blaenau Gwent	641	514	2.13
Torfaen	840	676	2.80
Monmouthshire	1,008	810	3.35
Newport	1,462	1,169	4.83
Cardiff	3,496	2,829	11.71
<b>Wales</b>	<b>30,189</b>	<b>24,171</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.750 x	Population, all ages (projected)
0.250 x	Planning applications received

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Refuse collection**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	2,126	2,189	2.86
Gwynedd	4,523	4,665	6.09
Conwy	2,552	2,627	3.43
Denbighshire	2,440	2,519	3.29
Flintshire	3,348	3,449	4.51
Wrexham	3,042	3,154	4.12
Powys	5,244	5,407	7.06
Ceredigion	2,477	2,554	3.34
Pembrokeshire	3,115	3,211	4.19
Carmarthenshire	4,855	5,015	6.55
Swansea	5,106	5,276	6.89
Neath Port Talbot	3,198	3,294	4.30
Bridgend	3,082	3,183	4.16
The Vale of Glamorgan	2,711	2,796	3.65
Rhondda Cynon Taf	4,994	5,139	6.71
Merthyr Tydfil	1,241	1,281	1.67
Caerphilly	3,797	3,912	5.11
Blaenau Gwent	1,442	1,481	1.93
Torfaen	1,898	1,954	2.55
Monmouthshire	2,149	2,212	2.89
Newport	3,124	3,232	4.22
Cardiff	7,692	7,996	10.45
<b>Wales</b>	<b>74,158</b>	<b>76,544</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.824 x	Population, all ages (projected)
0.176 x	Dispersion threshold 5,000 (1991)

*See Annex A for indicator values and Annex B for percentage shares*

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Cultural services**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	835	837	2.51
Gwynedd	1,365	1,369	4.11
Conwy	1,283	1,286	3.86
Denbighshire	1,070	1,073	3.22
Flintshire	1,713	1,718	5.16
Wrexham	1,007	1,009	3.03
Powys	1,438	1,442	4.33
Ceredigion	763	765	2.30
Pembrokeshire	1,353	1,357	4.07
Carmarthenshire	1,645	1,650	4.95
Swansea	3,423	3,432	10.30
Neath Port Talbot	831	833	2.50
Bridgend	1,048	1,051	3.15
The Vale of Glamorgan	899	902	2.71
Rhondda Cynon Taf	2,817	2,825	8.48
Merthyr Tydfil	275	276	0.83
Caerphilly	1,688	1,692	5.08
Blaenau Gwent	877	879	2.64
Torfaen	610	612	1.84
Monmouthshire	965	968	2.91
Newport	2,231	2,238	6.72
Cardiff	5,091	5,105	15.32
<b>Wales</b>	<b>33,227</b>	<b>33,319</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.737 x	Settlement threshold 30,000
0.263 x	Population within settlement threshold 50,000

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Economic development**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	877	748	2.22
Gwynedd	1,285	1,109	3.28
Conwy	1,347	1,154	3.42
Denbighshire	1,062	912	2.70
Flintshire	2,009	1,722	5.10
Wrexham	1,718	1,487	4.40
Powys	1,441	1,235	3.66
Ceredigion	982	842	2.49
Pembrokeshire	1,531	1,314	3.89
Carmarthenshire	2,696	2,321	6.87
Swansea	2,748	2,374	7.03
Neath Port Talbot	2,135	1,830	5.42
Bridgend	1,708	1,469	4.35
The Vale of Glamorgan	1,895	1,629	4.82
Rhondda Cynon Taf	3,748	3,213	9.51
Merthyr Tydfil	950	818	2.42
Caerphilly	3,094	2,656	7.86
Blaenau Gwent	1,211	1,039	3.08
Torfaen	1,204	1,031	3.05
Monmouthshire	867	742	2.20
Newport	1,488	1,288	3.81
Cardiff	3,270	2,840	8.41
<b>Wales</b>	<b>39,263</b>	<b>33,774</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x Index-weighted working age population

*See Annex A for indicator values and Annex B for percentage shares*



**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Library services**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	1,206	1,175	2.24
Gwynedd	2,111	2,061	3.93
Conwy	1,994	1,943	3.71
Denbighshire	1,643	1,607	3.07
Flintshire	2,651	2,586	4.93
Wrexham	2,411	2,369	4.52
Powys	2,310	2,253	4.30
Ceredigion	1,306	1,274	2.43
Pembrokeshire	2,132	2,081	3.97
Carmarthenshire	3,231	3,162	6.03
Swansea	4,195	4,106	7.83
Neath Port Talbot	2,422	2,362	4.50
Bridgend	2,448	2,394	4.57
The Vale of Glamorgan	2,210	2,159	4.12
Rhondda Cynon Taf	4,051	3,949	7.53
Merthyr Tydfil	1,029	1,006	1.92
Caerphilly	3,105	3,030	5.78
Blaenau Gwent	1,194	1,161	2.21
Torfaen	1,579	1,540	2.94
Monmouthshire	1,581	1,541	2.94
Newport	2,574	2,523	4.81
Cardiff	6,232	6,140	11.71
<b>Wales</b>	<b>53,613</b>	<b>52,423</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x    Population, all ages (projected)

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service:** Other services

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	1,253	1,568	2.24
Gwynedd	2,194	2,752	3.93
Conwy	2,071	2,594	3.71
Denbighshire	1,707	2,145	3.07
Flintshire	2,754	3,452	4.93
Wrexham	2,505	3,162	4.52
Powys	2,400	3,008	4.30
Ceredigion	1,357	1,701	2.43
Pembrokeshire	2,215	2,778	3.97
Carmarthenshire	3,356	4,221	6.03
Swansea	4,358	5,482	7.83
Neath Port Talbot	2,516	3,153	4.50
Bridgend	2,543	3,196	4.57
The Vale of Glamorgan	2,296	2,882	4.12
Rhondda Cynon Taf	4,209	5,272	7.53
Merthyr Tydfil	1,069	1,343	1.92
Caerphilly	3,226	4,045	5.78
Blaenau Gwent	1,240	1,549	2.21
Torfaen	1,641	2,056	2.94
Monmouthshire	1,643	2,057	2.94
Newport	2,674	3,368	4.81
Cardiff	6,474	8,197	11.71
<b>Wales</b>	<b>55,700</b>	<b>69,981</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x    Population, all ages (projected)

*See Annex A for indicator values and Annex B for percentage shares*

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Recreation**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	3,161	3,240	2.35
Gwynedd	5,377	5,506	4.00
Conwy	5,139	5,269	3.82
Denbighshire	4,255	4,370	3.17
Flintshire	6,546	6,693	4.86
Wrexham	6,030	6,224	4.52
Powys	5,780	5,916	4.29
Ceredigion	3,222	3,288	2.39
Pembrokeshire	5,416	5,552	4.03
Carmarthenshire	8,192	8,402	6.10
Swansea	10,361	10,616	7.70
Neath Port Talbot	6,249	6,386	4.63
Bridgend	6,068	6,212	4.51
The Vale of Glamorgan	5,319	5,447	3.95
Rhondda Cynon Taf	10,483	10,705	7.77
Merthyr Tydfil	2,656	2,718	1.97
Caerphilly	8,034	8,223	5.97
Blaenau Gwent	3,215	3,282	2.38
Torfaen	3,952	4,034	2.93
Monmouthshire	3,795	3,875	2.81
Newport	6,385	6,581	4.78
Cardiff	14,808	15,270	11.08
<b>Wales</b>	<b>134,443</b>	<b>137,811</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.800 x	Population, all ages (projected)
0.150 x	Total income support, job seekers allowance and pension credit claimants
0.050 x	Settlement threshold 7,500

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: General administration**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	2,074	1,952	2.32
Gwynedd	3,655	3,442	4.10
Conwy	3,320	3,121	3.72
Denbighshire	2,965	2,801	3.33
Flintshire	4,231	4,001	4.76
Wrexham	3,774	3,570	4.25
Powys	3,926	3,670	4.37
Ceredigion	2,158	2,018	2.40
Pembrokeshire	3,613	3,379	4.02
Carmarthenshire	5,452	5,161	6.14
Swansea	6,700	6,353	7.56
Neath Port Talbot	4,152	3,931	4.68
Bridgend	4,004	3,787	4.51
The Vale of Glamorgan	3,590	3,386	4.03
Rhondda Cynon Taf	7,057	6,663	7.93
Merthyr Tydfil	1,756	1,662	1.98
Caerphilly	5,367	5,077	6.04
Blaenau Gwent	2,092	1,963	2.34
Torfaen	2,721	2,566	3.05
Monmouthshire	2,348	2,213	2.63
Newport	4,363	4,148	4.94
Cardiff	9,562	9,136	10.88
<b>Wales</b>	<b>88,881</b>	<b>84,001</b>	<b>100.00</b>

Distributed in proportion to: Total of services for which general administration applies

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Council tax administration**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	605	743	2.42
Gwynedd	1,064	1,310	4.26
Conwy	991	1,217	3.96
Denbighshire	781	961	3.13
Flintshire	1,194	1,473	4.80
Wrexham	1,068	1,317	4.29
Powys	1,125	1,385	4.51
Ceredigion	627	770	2.51
Pembrokeshire	1,053	1,298	4.22
Carmarthenshire	1,513	1,866	6.07
Swansea	1,970	2,427	7.90
Neath Port Talbot	1,150	1,415	4.60
Bridgend	1,113	1,373	4.47
The Vale of Glamorgan	999	1,232	4.01
Rhondda Cynon Taf	1,896	2,333	7.59
Merthyr Tydfil	477	587	1.91
Caerphilly	1,396	1,719	5.60
Blaenau Gwent	570	700	2.28
Torfaen	724	891	2.90
Monmouthshire	731	901	2.93
Newport	1,155	1,428	4.65
Cardiff	2,737	3,377	10.99
<b>Wales</b>	<b>24,938</b>	<b>30,723</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.750 x	All dwellings
0.250 x	Population aged 18 and over (projected)

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Non HRA housing**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	639	648	1.99
Gwynedd	1,198	1,150	3.54
Conwy	1,135	1,087	3.35
Denbighshire	830	841	2.59
Flintshire	1,105	1,109	3.41
Wrexham	1,359	1,284	3.95
Powys	1,189	1,120	3.45
Ceredigion	930	882	2.71
Pembrokeshire	1,268	1,249	3.84
Carmarthenshire	2,251	2,158	6.64
Swansea	3,856	4,024	12.38
Neath Port Talbot	1,444	1,543	4.75
Bridgend	1,254	1,277	3.93
The Vale of Glamorgan	1,022	1,005	3.09
Rhondda Cynon Taf	2,141	2,135	6.57
Merthyr Tydfil	629	598	1.84
Caerphilly	1,533	1,529	4.70
Blaenau Gwent	910	911	2.80
Torfaen	921	909	2.80
Monmouthshire	819	802	2.47
Newport	1,746	1,728	5.32
Cardiff	4,180	4,509	13.87
<b>Wales</b>	<b>32,360</b>	<b>32,499</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.313 x	Total homelessness decisions
0.292 x	All dwellings
0.232 x	Housing General Capital Funding
0.163 x	Housing Benefit Recipients

*See Annex A for indicator values and Annex B for percentage shares*

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Drainage**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	2	2	0.16
Gwynedd	66	63	5.98
Conwy	21	20	1.93
Denbighshire	0	0	0.00
Flintshire	0	0	0.00
Wrexham	0	0	0.00
Powys	39	38	3.56
Ceredigion	7	7	0.65
Pembrokeshire	0	0	0.00
Carmarthenshire	0	0	0.00
Swansea	0	0	0.00
Neath Port Talbot	0	0	0.00
Bridgend	0	0	0.00
The Vale of Glamorgan	0	0	0.00
Rhondda Cynon Taf	0	0	0.00
Merthyr Tydfil	0	0	0.00
Caerphilly	0	0	0.00
Blaenau Gwent	0	0	0.00
Torfaen	0	0	0.00
Monmouthshire	113	93	8.75
Newport	897	707	66.66
Cardiff	166	131	12.31
<b>Wales</b>	<b>1,312</b>	<b>1,061</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x Land Drainage levies

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: National Parks**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	0	0	0.00
Gwynedd	1,007	962	30.31
Conwy	299	286	9.00
Denbighshire	0	0	0.00
Flintshire	0	0	0.00
Wrexham	0	0	0.00
Powys	580	554	17.45
Ceredigion	0	0	0.00
Pembrokeshire	1,030	985	31.01
Carmarthenshire	145	138	4.36
Swansea	0	0	0.00
Neath Port Talbot	0	0	0.00
Bridgend	0	0	0.00
The Vale of Glamorgan	0	0	0.00
Rhondda Cynon Taf	50	48	1.51
Merthyr Tydfil	39	38	1.19
Caerphilly	0	0	0.00
Blaenau Gwent	31	29	0.92
Torfaen	31	29	0.92
Monmouthshire	110	106	3.32
Newport	0	0	0.00
Cardiff	0	0	0.00
<b>Wales</b>	<b>3,322</b>	<b>3,175</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x National Park levies

*See Annex A for indicator values and Annex B for percentage shares*



**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Street cleaning**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	1,201	1,185	2.35
Gwynedd	2,491	2,501	4.96
Conwy	2,358	2,338	4.64
Denbighshire	1,616	1,651	3.28
Flintshire	2,494	2,468	4.89
Wrexham	2,073	2,062	4.09
Powys	2,120	2,093	4.15
Ceredigion	1,343	1,323	2.62
Pembrokeshire	2,291	2,276	4.51
Carmarthenshire	3,003	2,980	5.91
Swansea	3,739	3,715	7.37
Neath Port Talbot	2,241	2,226	4.42
Bridgend	2,319	2,301	4.56
The Vale of Glamorgan	2,028	2,008	3.98
Rhondda Cynon Taf	3,706	3,664	7.27
Merthyr Tydfil	953	948	1.88
Caerphilly	2,943	2,915	5.78
Blaenau Gwent	1,211	1,195	2.37
Torfaen	1,432	1,417	2.81
Monmouthshire	1,365	1,351	2.68
Newport	2,198	2,184	4.33
Cardiff	5,625	5,615	11.14
<b>Wales</b>	<b>50,748</b>	<b>50,417</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.737 x	Enhanced population (projected)
0.263 x	Urban road length

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service:** Food safety

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	268	276	2.35
Gwynedd	575	585	4.99
Conwy	515	528	4.50
Denbighshire	402	413	3.53
Flintshire	502	516	4.41
Wrexham	453	466	3.98
Powys	569	582	4.96
Ceredigion	322	330	2.81
Pembrokeshire	533	546	4.66
Carmarthenshire	708	728	6.22
Swansea	847	874	7.46
Neath Port Talbot	486	501	4.27
Bridgend	494	511	4.36
The Vale of Glamorgan	439	454	3.88
Rhondda Cynon Taf	821	848	7.24
Merthyr Tydfil	213	218	1.86
Caerphilly	595	615	5.25
Blaenau Gwent	260	266	2.27
Torfaen	312	317	2.71
Monmouthshire	335	342	2.92
Newport	516	532	4.54
Cardiff	1,220	1,269	10.83
<b>Wales</b>	<b>11,387</b>	<b>11,716</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.541 x	Population, all ages (projected)
0.459 x	Food premises

*See Annex A for indicator values and Annex B for percentage shares*

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Refuse disposal**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	2,276	2,404	2.38
Gwynedd	4,786	5,180	5.13
Conwy	4,304	4,576	4.53
Denbighshire	3,214	3,557	3.52
Flintshire	4,581	4,860	4.81
Wrexham	3,942	4,208	4.16
Powys	4,322	4,568	4.52
Ceredigion	2,646	2,797	2.77
Pembrokeshire	4,291	4,570	4.52
Carmarthenshire	5,445	5,802	5.74
Swansea	7,103	7,577	7.50
Neath Port Talbot	3,921	4,157	4.11
Bridgend	4,211	4,483	4.44
The Vale of Glamorgan	3,824	4,066	4.02
Rhondda Cynon Taf	6,513	6,901	6.83
Merthyr Tydfil	1,696	1,802	1.78
Caerphilly	5,011	5,319	5.26
Blaenau Gwent	1,926	2,035	2.01
Torfaen	2,556	2,713	2.68
Monmouthshire	2,674	2,835	2.81
Newport	4,259	4,544	4.50
Cardiff	11,282	12,105	11.98
<b>Wales</b>	<b>94,781</b>	<b>101,056</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x    Enhanced population (projected)

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Consumer protection**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	372	353	2.41
Gwynedd	673	636	4.35
Conwy	614	583	3.99
Denbighshire	531	503	3.44
Flintshire	702	660	4.51
Wrexham	659	627	4.29
Powys	723	678	4.63
Ceredigion	398	371	2.54
Pembrokeshire	674	634	4.33
Carmarthenshire	971	912	6.24
Swansea	1,164	1,096	7.49
Neath Port Talbot	713	669	4.57
Bridgend	673	635	4.34
The Vale of Glamorgan	552	522	3.57
Rhondda Cynon Taf	1,193	1,123	7.68
Merthyr Tydfil	312	293	2.00
Caerphilly	896	846	5.78
Blaenau Gwent	393	370	2.53
Torfaen	462	432	2.96
Monmouthshire	404	379	2.59
Newport	741	706	4.82
Cardiff	1,691	1,600	10.94
<b>Wales</b>	<b>15,511</b>	<b>14,629</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.400 x	Total income support, job seekers allowance and pension credit claimants
0.400 x	Population, all ages (projected)
0.200 x	Trading premises

*See Annex A for indicator values and Annex B for percentage shares*

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Council Tax Reduction Schemes Administration Subsidy**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	101	99	2.08
Gwynedd	163	164	3.44
Conwy	177	178	3.73
Denbighshire	162	166	3.48
Flintshire	191	189	3.97
Wrexham	200	199	4.16
Powys	152	151	3.16
Ceredigion	87	89	1.86
Pembrokeshire	171	173	3.62
Carmarthenshire	273	272	5.71
Swansea	396	393	8.24
Neath Port Talbot	284	287	6.02
Bridgend	228	229	4.80
The Vale of Glamorgan	162	161	3.38
Rhondda Cynon Taf	432	430	9.02
Merthyr Tydfil	115	113	2.37
Caerphilly	299	303	6.34
Blaenau Gwent	155	151	3.18
Torfaen	164	163	3.41
Monmouthshire	98	98	2.05
Newport	237	240	5.02
Cardiff	520	523	10.96
<b>Wales</b>	<b>4,770</b>	<b>4,770</b>	<b>100.00</b>

**Formula:**

$$\text{Weight: } 1.000 \quad \times \quad \text{Indicator: } \text{Council Tax Reduction Schemes Caseload}$$

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Deprivation Grant**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Deprivation Grant**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	508	508	2.31
Gwynedd	494	494	2.24
Conwy	174	174	0.79
Denbighshire	169	169	0.77
Flintshire	225	225	1.02
Wrexham	322	322	1.46
Powys	48	48	0.22
Ceredigion	107	107	0.49
Pembrokeshire	366	366	1.66
Carmarthenshire	1,195	1,195	5.43
Swansea	969	969	4.41
Neath Port Talbot	2,359	2,359	10.72
Bridgend	758	758	3.44
The Vale of Glamorgan	167	167	0.76
Rhondda Cynon Taf	4,223	4,223	19.20
Merthyr Tydfil	2,146	2,146	9.75
Caerphilly	2,466	2,466	11.21
Blaenau Gwent	2,625	2,625	11.93
Torfaen	452	452	2.05
Monmouthshire	0	0	0.00
Newport	716	716	3.25
Cardiff	1,511	1,511	6.87
<b>Wales</b>	<b>22,000</b>	<b>22,000</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
1.000 x	Deprivation Grant
0.500 x	Proportion of electoral divisions in each authority that lie within the most deprived 20% of electoral divisions in Wales
0.500 x	Proportion of electoral divisions in each authority that lie within the most deprived 40% of electoral divisions in Wales

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Council Tax Reduction Schemes (CTRS)**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Council Tax Reduction Schemes**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s	2016-17 share percentage
Isle of Anglesey	5,228	5,099	2.09
Gwynedd	8,899	8,884	3.64
Conwy	8,911	8,938	3.66
Denbighshire	9,243	9,275	3.80
Flintshire	9,958	9,762	4.00
Wrexham	10,035	9,983	4.09
Powys	8,068	8,082	3.31
Ceredigion	4,732	4,779	1.96
Pembrokeshire	7,192	7,090	2.91
Carmarthenshire	14,244	14,184	5.81
Swansea	18,981	18,984	7.78
Neath Port Talbot	15,644	16,041	6.57
Bridgend	12,577	12,695	5.20
The Vale of Glamorgan	8,957	8,893	3.64
Rhondda Cynon Taf	22,161	22,295	9.14
Merthyr Tydfil	5,872	5,831	2.39
Caerphilly	13,436	13,483	5.53
Blaenau Gwent	8,440	8,391	3.44
Torfaen	7,984	7,909	3.24
Monmouthshire	5,902	5,671	2.32
Newport	10,177	10,270	4.21
Cardiff	27,360	27,461	11.25
<b>Wales</b>	<b>244,000</b>	<b>244,000</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x Council Tax Reduction Schemes Expenditure

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Non-current SSA**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Local Government Borrowing Initiative - Highways Improvement**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	371	371	3.09
Gwynedd	794	794	6.62
Conwy	514	514	4.28
Denbighshire	487	487	4.06
Flintshire	578	578	4.82
Wrexham	442	442	3.68
Powys	962	962	8.02
Ceredigion	488	488	4.07
Pembrokeshire	635	635	5.29
Carmarthenshire	897	897	7.48
Swansea	711	711	5.93
Neath Port Talbot	444	444	3.70
Bridgend	475	475	3.95
The Vale of Glamorgan	455	455	3.80
Rhondda Cynon Taf	756	756	6.30
Merthyr Tydfil	145	145	1.21
Caerphilly	581	581	4.85
Blaenau Gwent	214	214	1.79
Torfaen	240	240	2.00
Monmouthshire	369	369	3.08
Newport	394	394	3.28
Cardiff	1,047	1,047	8.72
<b>Wales</b>	<b>12,000</b>	<b>12,000</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x Local Government Borrowing Initiative - Highways Improvement

*See Annex A for indicator values and Annex B for percentage shares*



**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Local Government Borrowing Initiative - 21st Century Schools**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s	2016-17 share percentage
Isle of Anglesey	196	245	2.45
Gwynedd	212	265	2.65
Conwy	105	131	1.31
Denbighshire	429	537	5.37
Flintshire	376	470	4.70
Wrexham	130	163	1.63
Powys	457	572	5.72
Ceredigion	187	234	2.34
Pembrokeshire	877	1,096	10.96
Carmarthenshire	507	634	6.34
Swansea	300	375	3.75
Neath Port Talbot	544	680	6.80
Bridgend	263	329	3.29
The Vale of Glamorgan	123	153	1.53
Rhondda Cynon Taf	936	1,170	11.70
Merthyr Tydfil	100	125	1.25
Caerphilly	304	380	3.80
Blaenau Gwent	118	148	1.48
Torfaen	477	597	5.97
Monmouthshire	465	581	5.81
Newport	88	110	1.10
Cardiff	804	1,004	10.04
<b>Wales</b>	<b>8,000</b>	<b>10,000</b>	<b>100.00</b>

**Formula:**

**Weight:**            **Indicator:**  
 1.000    x    Local Government Borrowing Initiative - 21st Century Schools

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Non-current SSA**

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Debt Financing**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>	<b>2016-17 share percentage</b>
Isle of Anglesey	7,538	7,634	2.49
Gwynedd	13,637	13,827	4.51
Conwy	11,486	11,642	3.80
Denbighshire	10,574	10,703	3.49
Flintshire	13,995	14,191	4.63
Wrexham	11,498	11,661	3.81
Powys	16,000	16,205	5.29
Ceredigion	8,901	9,048	2.95
Pembrokeshire	12,676	12,846	4.19
Carmarthenshire	18,779	19,056	6.22
Swansea	23,111	23,375	7.63
Neath Port Talbot	14,049	14,261	4.65
Bridgend	12,809	12,991	4.24
The Vale of Glamorgan	10,659	10,838	3.54
Rhondda Cynon Taf	24,788	25,076	8.18
Merthyr Tydfil	6,181	6,242	2.04
Caerphilly	16,338	16,571	5.41
Blaenau Gwent	8,736	8,795	2.87
Torfaen	10,079	9,679	3.16
Monmouthshire	7,943	8,054	2.63
Newport	14,110	14,282	4.66
Cardiff	29,065	29,441	9.61
<b>Wales</b>	<b>302,949</b>	<b>306,418</b>	<b>100.00</b>

**Formula:**

$$\begin{aligned}
 \text{Debt Financing} &= \text{Notional debt at the beginning of 2016-17 (a)} \times 4\% \\
 &+ \text{Average notional debt for 2016-17 (b)} \times 6.1\% \\
 &+ \text{Leasing charges (c)} \\
 &- \text{Specific Grants Against Loan Charges (d)}
 \end{aligned}$$

*See Annex C for indicator values*

**Welsh Local Government Revenue Settlement 2016-2017**

**Service: Private Finance Initiative**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s	2016-17 share percentage
Isle of Anglesey	0	0	0.00
Gwynedd	0	0	0.00
Conwy	4,587	4,430	15.31
Denbighshire	1,477	1,426	4.93
Flintshire	0	0	0.00
Wrexham	1,936	1,883	6.51
Powys	0	0	0.00
Ceredigion	1,277	1,230	4.25
Pembrokeshire	835	807	2.79
Carmarthenshire	0	0	0.00
Swansea	0	0	0.00
Neath Port Talbot	0	0	0.00
Bridgend	1,981	1,925	6.65
The Vale of Glamorgan	0	0	0.00
Rhondda Cynon Taf	2,661	2,575	8.90
Merthyr Tydfil	0	0	0.00
Caerphilly	6,905	6,704	23.17
Blaenau Gwent	0	0	0.00
Torfaen	0	0	0.00
Monmouthshire	0	0	0.00
Newport	8,153	7,950	27.48
Cardiff	0	0	0.00
<b>Wales</b>	<b>29,813</b>	<b>28,930</b>	<b>100.00</b>

**Formula:**

**Weight:**            **Indicator:**  
1.000    x    Private Finance Initiative

*See Annex A for indicator values and Annex B for percentage shares*

**SECTOR IBAs**  
**Mainstream Schools**

**Welsh Local Government Revenue Settlement 2016-2017**

**Sector: Mainstream Schools**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>
Isle of Anglesey	47,061	46,685
Gwynedd	82,193	81,553
Conwy	72,209	71,301
Denbighshire	70,144	69,517
Flintshire	104,863	104,763
Wrexham	88,338	87,843
Powys	87,032	85,505
Ceredigion	46,156	45,374
Pembrokeshire	83,640	81,735
Carmarthenshire	127,727	127,676
Swansea	153,696	153,242
Neath Port Talbot	96,547	96,182
Bridgend	96,285	95,354
The Vale of Glamorgan	90,074	89,403
Rhondda Cynon Taf	169,832	168,278
Merthyr Tydfil	40,475	40,006
Caerphilly	130,590	130,341
Blaenau Gwent	46,555	45,452
Torfaen	66,330	65,179
Monmouthshire	53,484	53,400
Newport	104,793	104,319
Cardiff	218,969	219,728
<b>Wales</b>	<b>2,076,993</b>	<b>2,062,835</b>

Sum of Service IBAs pages 13 to 15

**Welsh Local Government Revenue Settlement 2016-2017**

**Sector: Other School Services**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>
Isle of Anglesey	3,573	3,938
Gwynedd	6,542	7,065
Conwy	4,622	4,970
Denbighshire	4,095	4,463
Flintshire	4,373	4,865
Wrexham	4,301	4,799
Powys	9,286	9,544
Ceredigion	5,764	6,029
Pembrokeshire	5,443	5,875
Carmarthenshire	7,008	7,750
Swansea	6,219	7,114
Neath Port Talbot	4,257	4,948
Bridgend	4,284	4,946
The Vale of Glamorgan	3,872	4,265
Rhondda Cynon Taf	7,108	8,273
Merthyr Tydfil	1,987	2,262
Caerphilly	5,321	6,123
Blaenau Gwent	2,118	2,480
Torfaen	2,787	3,218
Monmouthshire	3,989	4,136
Newport	4,791	5,592
Cardiff	9,545	11,361
<b>Wales</b>	<b>111,285</b>	<b>124,018</b>

Sum of Service IBAs pages 16 to 18

**SECTOR IBAs**  
**Continuing Education**

**Welsh Local Government Revenue Settlement 2016-2017**

**Sector: Continuing Education**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>
Isle of Anglesey	494	427
Gwynedd	851	733
Conwy	736	634
Denbighshire	533	460
Flintshire	885	762
Wrexham	819	714
Powys	899	776
Ceredigion	481	414
Pembrokeshire	840	726
Carmarthenshire	1,160	1,002
Swansea	1,185	1,022
Neath Port Talbot	797	685
Bridgend	762	654
The Vale of Glamorgan	613	528
Rhondda Cynon Taf	1,350	1,160
Merthyr Tydfil	319	279
Caerphilly	1,095	938
Blaenau Gwent	456	395
Torfaen	459	393
Monmouthshire	606	521
Newport	666	574
Cardiff	1,365	1,181
<b>Wales</b>	<b>17,371</b>	<b>14,975</b>

Sum of Service IBAs pages 19 to 20

**Welsh Local Government Revenue Settlement 2016-2017**

**Sector: Other Education Services**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>
Isle of Anglesey	600	486
Gwynedd	1,194	976
Conwy	984	801
Denbighshire	900	739
Flintshire	1,386	1,136
Wrexham	1,262	1,042
Powys	1,143	928
Ceredigion	802	659
Pembrokeshire	1,112	910
Carmarthenshire	1,710	1,409
Swansea	2,396	1,979
Neath Port Talbot	1,319	1,083
Bridgend	1,331	1,096
The Vale of Glamorgan	1,199	983
Rhondda Cynon Taf	2,376	1,957
Merthyr Tydfil	578	473
Caerphilly	1,811	1,477
Blaenau Gwent	672	545
Torfaen	897	735
Monmouthshire	806	653
Newport	1,562	1,289
Cardiff	3,763	3,120
<b>Wales</b>	<b>29,803</b>	<b>24,475</b>

Sum of Service IBAs pages 21 to 22

**SECTOR IBAs**  
**Schools Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Sector: Schools Services**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>
Isle of Anglesey	50,634	50,623
Gwynedd	88,735	88,618
Conwy	76,831	76,271
Denbighshire	74,240	73,981
Flintshire	109,237	109,627
Wrexham	92,639	92,642
Powys	96,318	95,050
Ceredigion	51,920	51,404
Pembrokeshire	89,083	87,610
Carmarthenshire	134,735	135,426
Swansea	159,915	160,356
Neath Port Talbot	100,804	101,129
Bridgend	100,569	100,300
The Vale of Glamorgan	93,947	93,668
Rhondda Cynon Taf	176,940	176,551
Merthyr Tydfil	42,462	42,268
Caerphilly	135,910	136,464
Blaenau Gwent	48,674	47,932
Torfaen	69,117	68,397
Monmouthshire	57,473	57,536
Newport	109,583	109,910
Cardiff	228,514	231,090
<b>Wales</b>	<b>2,188,278</b>	<b>2,186,853</b>

Sum of Service IBAs pages 13 to 18 (Sum of Sector IBAs pages 62 to 63)



**Welsh Local Government Revenue Settlement 2016-2017**

**Sector: Other Education**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>
Isle of Anglesey	1,093	913
Gwynedd	2,045	1,708
Conwy	1,720	1,436
Denbighshire	1,433	1,199
Flintshire	2,271	1,898
Wrexham	2,080	1,756
Powys	2,042	1,704
Ceredigion	1,283	1,072
Pembrokeshire	1,952	1,636
Carmarthenshire	2,870	2,411
Swansea	3,581	3,001
Neath Port Talbot	2,116	1,767
Bridgend	2,094	1,750
The Vale of Glamorgan	1,812	1,512
Rhondda Cynon Taf	3,726	3,117
Merthyr Tydfil	897	752
Caerphilly	2,905	2,415
Blaenau Gwent	1,129	940
Torfaen	1,357	1,127
Monmouthshire	1,413	1,174
Newport	2,228	1,863
Cardiff	5,129	4,300
<b>Wales</b>	<b>47,174</b>	<b>39,451</b>

Sum of Service IBAs pages 19 to 22 (Sum of Sector IBAs pages 64 to 65)

**SECTOR IBAs**  
**Total Education**

**Welsh Local Government Revenue Settlement 2016-2017**

**Sector: Total Education**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>
Isle of Anglesey	51,727	51,536
Gwynedd	90,780	90,326
Conwy	78,551	77,707
Denbighshire	75,673	75,179
Flintshire	111,507	111,525
Wrexham	94,720	94,398
Powys	98,360	96,754
Ceredigion	53,203	52,476
Pembrokeshire	91,035	89,246
Carmarthenshire	137,605	137,838
Swansea	163,496	163,356
Neath Port Talbot	102,920	102,897
Bridgend	102,662	102,050
The Vale of Glamorgan	95,758	95,180
Rhondda Cynon Taf	180,666	179,668
Merthyr Tydfil	43,359	43,019
Caerphilly	138,816	138,879
Blaenau Gwent	49,802	48,872
Torfaen	70,473	69,524
Monmouthshire	58,886	58,709
Newport	111,811	111,773
Cardiff	233,643	235,390
<b>Wales</b>	<b>2,235,452</b>	<b>2,226,304</b>

Sum of Service IBAs pages 13 to 22 (Sum of Sector IBAs pages 62 to 65)

**Welsh Local Government Revenue Settlement 2016-2017**

**Sector: Personal Social Services**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>
Isle of Anglesey	31,268	32,348
Gwynedd	52,807	54,839
Conwy	54,581	56,699
Denbighshire	46,313	48,262
Flintshire	60,745	63,319
Wrexham	60,280	62,663
Powys	55,962	58,033
Ceredigion	31,387	32,518
Pembrokeshire	53,957	55,970
Carmarthenshire	83,754	87,298
Swansea	110,445	114,969
Neath Port Talbot	70,186	72,833
Bridgend	62,679	65,532
The Vale of Glamorgan	52,235	54,459
Rhondda Cynon Taf	114,133	118,776
Merthyr Tydfil	30,503	31,913
Caerphilly	84,765	87,957
Blaenau Gwent	36,576	37,999
Torfaen	44,498	46,525
Monmouthshire	34,733	35,930
Newport	70,830	74,248
Cardiff	157,329	164,559
<b>Wales</b>	<b>1,399,967</b>	<b>1,457,649</b>

Sum of Service IBAs pages 23 to 28

**SECTOR IBAs**  
**Transport**

**Welsh Local Government Revenue Settlement 2016-2017**

**Sector: Transport**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>
Isle of Anglesey	6,136	5,598
Gwynedd	12,395	11,335
Conwy	8,987	8,143
Denbighshire	7,733	7,070
Flintshire	10,265	9,350
Wrexham	7,826	7,151
Powys	14,271	13,004
Ceredigion	7,167	6,493
Pembrokeshire	10,393	9,509
Carmarthenshire	14,573	13,315
Swansea	13,059	11,910
Neath Port Talbot	8,380	7,660
Bridgend	8,693	7,960
The Vale of Glamorgan	7,909	7,206
Rhondda Cynon Taf	13,907	12,665
Merthyr Tydfil	2,984	2,729
Caerphilly	11,259	10,290
Blaenau Gwent	4,476	4,064
Torfaen	4,719	4,338
Monmouthshire	6,239	5,728
Newport	7,654	6,997
Cardiff	17,411	16,043
<b>Wales</b>	<b>206,436</b>	<b>188,558</b>

Sum of Service IBAs pages 29 to 33

Welsh Local Government Revenue Settlement 2016-2017

Sector: Fire

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s
Isle of Anglesey	2,826	2,748
Gwynedd	4,948	4,822
Conwy	4,671	4,545
Denbighshire	3,851	3,759
Flintshire	6,211	6,048
Wrexham	5,650	5,541
Powys	5,413	5,271
Ceredigion	3,060	2,981
Pembrokeshire	4,995	4,867
Carmarthenshire	7,570	7,396
Swansea	9,830	9,605
Neath Port Talbot	5,675	5,524
Bridgend	5,735	5,600
The Vale of Glamorgan	5,179	5,049
Rhondda Cynon Taf	9,494	9,237
Merthyr Tydfil	2,411	2,353
Caerphilly	7,277	7,088
Blaenau Gwent	2,797	2,715
Torfaen	3,700	3,603
Monmouthshire	3,705	3,604
Newport	6,031	5,901
Cardiff	14,603	14,362
<b>Wales</b>	<b>125,634</b>	<b>122,616</b>

Distribution of Service IBA page 34

**SECTOR IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2016-2017**

**Sector: Other Services**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>
Isle of Anglesey	19,170	19,260
Gwynedd	35,927	36,253
Conwy	31,391	31,458
Denbighshire	25,274	25,706
Flintshire	37,945	38,270
Wrexham	33,710	34,132
Powys	36,931	37,134
Ceredigion	20,811	20,796
Pembrokeshire	34,220	34,352
Carmarthenshire	48,761	49,042
Swansea	62,152	63,019
Neath Port Talbot	35,319	35,633
Bridgend	34,782	35,149
The Vale of Glamorgan	31,274	31,481
Rhondda Cynon Taf	59,966	60,267
Merthyr Tydfil	14,898	14,973
Caerphilly	45,466	45,740
Blaenau Gwent	18,470	18,500
Torfaen	22,455	22,593
Monmouthshire	22,465	22,620
Newport	38,369	38,691
Cardiff	89,518	91,584
<b>Wales</b>	<b>799,274</b>	<b>806,653</b>

Sum of Service IBAs pages 35 to 55

**Welsh Local Government Revenue Settlement 2016-2017**

**Sector: Deprivation Grant**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s
Isle of Anglesey	508	508
Gwynedd	494	494
Conwy	174	174
Denbighshire	169	169
Flintshire	225	225
Wrexham	322	322
Powys	48	48
Ceredigion	107	107
Pembrokeshire	366	366
Carmarthenshire	1,195	1,195
Swansea	969	969
Neath Port Talbot	2,359	2,359
Bridgend	758	758
The Vale of Glamorgan	167	167
Rhondda Cynon Taf	4,223	4,223
Merthyr Tydfil	2,146	2,146
Caerphilly	2,466	2,466
Blaenau Gwent	2,625	2,625
Torfaen	452	452
Monmouthshire	0	0
Newport	716	716
Cardiff	1,511	1,511
<b>Wales</b>	<b>22,000</b>	<b>22,000</b>

**SECTOR IBAs**  
**Council Tax Reduction Schemes (CTRS)**

**Welsh Local Government Revenue Settlement 2016-2017**

**Sector: Council Tax Reduction Scheme**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>
Isle of Anglesey	5,228	5,099
Gwynedd	8,899	8,884
Conwy	8,911	8,938
Denbighshire	9,243	9,275
Flintshire	9,958	9,762
Wrexham	10,035	9,983
Powys	8,068	8,082
Ceredigion	4,732	4,779
Pembrokeshire	7,192	7,090
Carmarthenshire	14,244	14,184
Swansea	18,981	18,984
Neath Port Talbot	15,644	16,041
Bridgend	12,577	12,695
The Vale of Glamorgan	8,957	8,893
Rhondda Cynon Taf	22,161	22,295
Merthyr Tydfil	5,872	5,831
Caerphilly	13,436	13,483
Blaenau Gwent	8,440	8,391
Torfaen	7,984	7,909
Monmouthshire	5,902	5,671
Newport	10,177	10,270
Cardiff	27,360	27,461
<b>Wales</b>	<b>244,000</b>	<b>244,000</b>

Distribution of Service IBA page 57



**Welsh Local Government Revenue Settlement 2016-2017**

**Sector: Current SSA**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>
Isle of Anglesey	116,864	117,098
Gwynedd	206,249	206,953
Conwy	187,267	187,665
Denbighshire	168,256	169,419
Flintshire	236,857	238,499
Wrexham	212,542	214,191
Powys	219,052	218,326
Ceredigion	120,467	120,150
Pembrokeshire	202,159	201,400
Carmarthenshire	307,702	310,267
Swansea	378,931	382,813
Neath Port Talbot	240,481	242,945
Bridgend	227,887	229,743
The Vale of Glamorgan	201,480	202,436
Rhondda Cynon Taf	404,550	407,132
Merthyr Tydfil	102,172	102,963
Caerphilly	303,484	305,903
Blaenau Gwent	123,187	123,166
Torfaen	154,282	154,944
Monmouthshire	131,930	132,262
Newport	245,588	248,596
Cardiff	541,375	550,909
<b>Wales</b>	<b>5,032,763</b>	<b>5,067,780</b>

Sum of Service IBAs pages 13 to 57 (Sum of Sector IBAs pages 68 to 74)

**SECTOR IBAs**  
**Non-current SSA**

**Welsh Local Government Revenue Settlement 2016-2017**

**Sector: Non-current SSA**

<b>Unitary Authority</b>	<b>2015-16 IBA £000s</b>	<b>2016-17 IBA £000s</b>
Isle of Anglesey	8,105	8,249
Gwynedd	14,643	14,886
Conwy	16,692	16,717
Denbighshire	12,968	13,153
Flintshire	14,949	15,238
Wrexham	14,005	14,148
Powys	17,420	17,739
Ceredigion	10,853	11,001
Pembrokeshire	15,023	15,384
Carmarthenshire	20,183	20,587
Swansea	24,122	24,461
Neath Port Talbot	15,038	15,386
Bridgend	15,527	15,719
The Vale of Glamorgan	11,237	11,447
Rhondda Cynon Taf	29,141	29,577
Merthyr Tydfil	6,426	6,513
Caerphilly	24,129	24,236
Blaenau Gwent	9,069	9,157
Torfaen	10,796	10,516
Monmouthshire	8,777	9,005
Newport	22,744	22,735
Cardiff	30,915	31,493
<b>Wales</b>	<b>352,762</b>	<b>357,348</b>

Sum of Service IBAs pages 58 to 61

**Welsh Local Government Revenue Settlement 2016-2017**

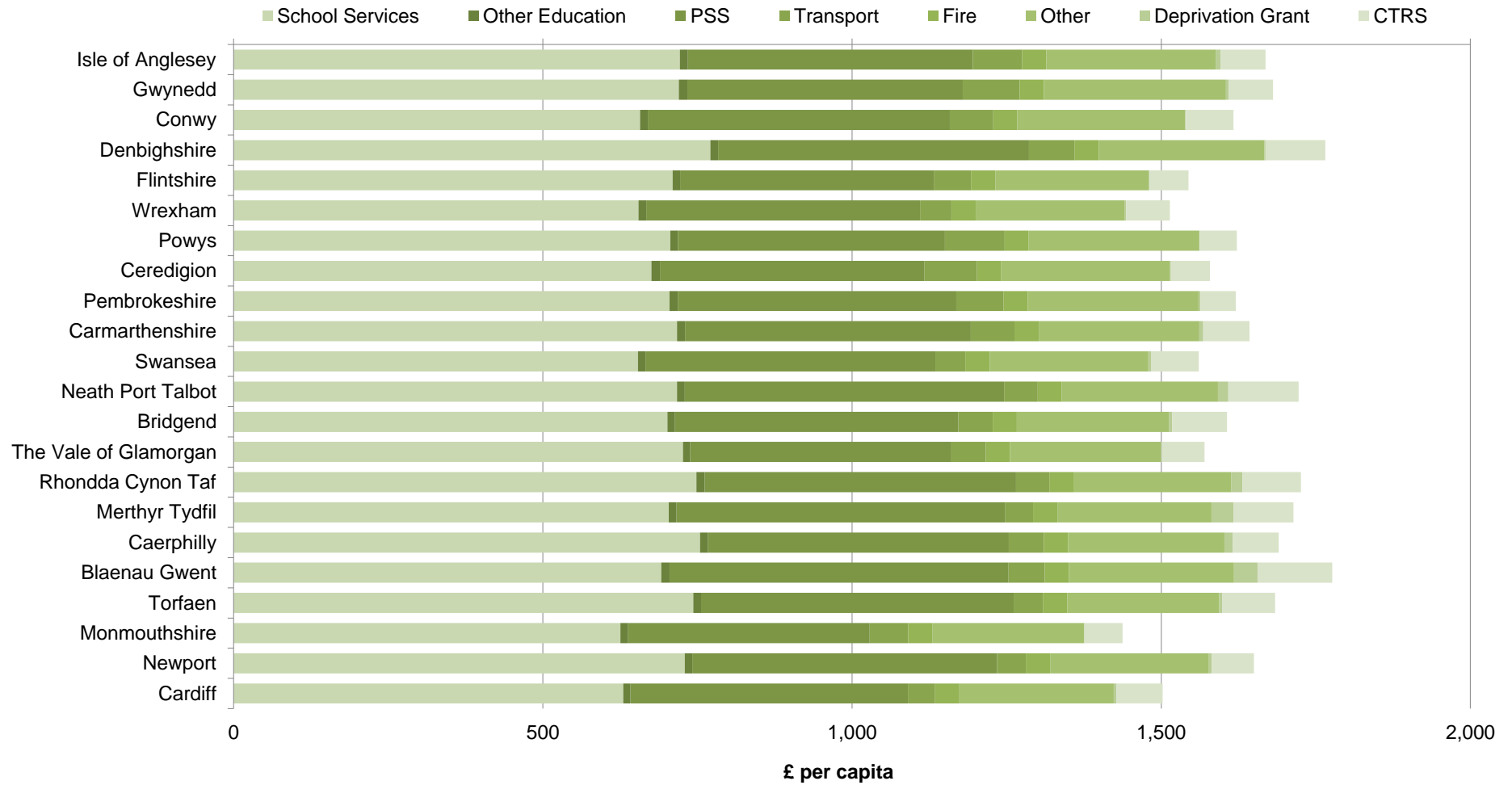
**Sector: Total SSA**

Unitary Authority	2015-16 IBA £000s	2016-17 IBA £000s
Isle of Anglesey	124,969	125,347
Gwynedd	220,892	221,839
Conwy	203,958	204,382
Denbighshire	181,224	182,572
Flintshire	251,806	253,738
Wrexham	226,548	228,339
Powys	236,471	236,065
Ceredigion	131,321	131,151
Pembrokeshire	217,182	216,784
Carmarthenshire	327,885	330,855
Swansea	403,054	407,274
Neath Port Talbot	255,519	258,331
Bridgend	243,414	245,462
The Vale of Glamorgan	212,717	213,883
Rhondda Cynon Taf	433,691	436,708
Merthyr Tydfil	108,598	109,476
Caerphilly	327,613	330,139
Blaenau Gwent	132,257	132,324
Torfaen	165,078	165,460
Monmouthshire	140,707	141,267
Newport	268,333	271,331
Cardiff	572,290	582,402
<b>Wales</b>	<b>5,385,525</b>	<b>5,425,128</b>

Sum of Sector IBAs pages 75 and 76



**Figure 2: Current SSA sectors per capita, by authority, 2016-17 <sup>1</sup>**



**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Adults age 18 to 64 in non-white ethnic groups	All dwellings	Area per modelled primary school index	Area per modelled secondary school index
Isle of Anglesey	273	34,800	1,196	11,266
Gwynedd	844	61,230	2,525	24,948
Conwy	651	56,620	1,756	12,126
Denbighshire	609	44,350	1,481	10,555
Flintshire	681	67,050	486	3,674
Wrexham	872	59,620	814	5,866
Powys	597	64,010	4,715	44,353
Ceredigion	677	35,170	2,949	28,346
Pembrokeshire	560	60,610	1,804	15,642
Carmarthenshire	984	85,670	1,744	15,684
Swansea	2,938	111,090	406	2,502
Neath Port Talbot	843	65,270	606	4,350
Bridgend	1,102	62,550	406	2,580
The Vale of Glamorgan	1,468	56,050	545	3,666
Rhondda Cynon Taf	1,699	107,720	363	2,120
Merthyr Tydfil	371	26,920	453	2,437
Caerphilly	970	78,380	303	1,927
Blaenau Gwent	330	32,330	327	2,016
Torfaen	463	40,840	325	1,821
Monmouthshire	565	41,060	1,475	12,705
Newport	3,501	65,300	363	1,993
Cardiff	15,387	151,600	163	812
Wales	36,385	1,408,240	25,203	211,390
SSA Unit (£) <sup>1</sup>	176.10	23.51	342.79	95.98

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Council Tax Reduction Schemes Caseload	Council Tax Reduction Schemes Expenditure	Debt Financng	Dependent children in households where head is in a low occupational classification
Isle of Anglesey	6,387	5,233,645	7,633,922	4,642
Gwynedd	10,554	9,117,843	13,827,141	7,713
Conwy	11,444	9,173,784	11,641,583	6,854
Denbighshire	10,679	9,518,913	10,703,083	6,121
Flintshire	12,179	10,018,601	14,191,024	10,071
Wrexham	12,783	10,246,065	11,660,715	9,360
Powys	9,710	8,295,173	16,205,436	6,862
Ceredigion	5,703	4,905,289	9,047,984	3,422
Pembrokeshire	11,130	7,276,464	12,845,635	7,808
Carmarthenshire	17,533	14,557,847	19,056,233	11,339
Swansea	25,313	19,484,058	23,374,516	14,347
Neath Port Talbot	18,504	16,463,161	14,261,306	10,946
Bridgend	14,756	13,028,717	12,990,918	9,667
The Vale of Glamorgan	10,369	9,126,872	10,838,378	6,675
Rhondda Cynon Taf	27,698	22,881,911	25,075,890	18,838
Merthyr Tydfil	7,286	5,984,204	6,242,135	5,374
Caerphilly	19,480	13,837,508	16,570,894	15,010
Blaenau Gwent	9,752	8,611,465	8,794,739	7,204
Torfaen	10,477	8,117,570	9,679,039	7,702
Monmouthshire	6,309	5,820,302	8,054,191	4,291
Newport	15,431	10,540,866	14,281,755	11,608
Cardiff	33,660	28,183,669	29,441,294	19,726
<b>Wales</b>	<b>307,137</b>	<b>250,423,927</b>	<b>306,417,811</b>	<b>205,580</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>15.81</b>	<b>0.97</b>	<b>1.00</b>	<b>35.46</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Dependent children in lone adult households	Dependent children in out of work families	Dependent children in overcrowded housing	Dependent children in social rented housing
Isle of Anglesey	3,081	2,800	1,089	3,215
Gwynedd	4,890	3,700	2,050	6,290
Conwy	4,611	4,400	1,640	4,075
Denbighshire	3,971	4,400	1,883	3,752
Flintshire	5,992	5,600	2,626	6,667
Wrexham	4,824	5,800	2,665	8,422
Powys	4,280	3,300	1,635	5,074
Ceredigion	2,421	1,800	1,189	2,319
Pembrokeshire	5,749	4,700	2,072	6,483
Carmarthenshire	7,807	7,200	2,557	7,206
Swansea	11,262	10,300	4,337	10,749
Neath Port Talbot	7,099	7,200	2,012	7,123
Bridgend	6,146	7,100	2,078	5,164
The Vale of Glamorgan	6,133	4,800	1,874	4,868
Rhondda Cynon Taf	11,647	13,400	5,577	9,274
Merthyr Tydfil	3,604	3,600	1,651	3,761
Caerphilly	9,001	9,700	3,826	10,425
Blaenau Gwent	4,328	4,300	1,643	5,115
Torfaen	4,429	4,800	1,908	6,767
Monmouthshire	2,875	2,300	960	3,093
Newport	8,759	8,700	3,267	9,327
Cardiff	18,193	18,800	7,525	17,399
Wales	141,102	138,700	56,064	146,568
SSA Unit (£) <sup>1</sup>	51.66	2,526.30	766.49	399.81

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero



**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Deprivation Grant	Dispersion threshold 2,500 (1991)	Dispersion threshold 300 (2001)	Dispersion threshold 5,000 (1991)
Isle of Anglesey	508	128,551,795	130,383	128,551,795
Gwynedd	494	211,436,930	256,296	362,142,662
Conwy	174	42,650,396	133,382	47,910,992
Denbighshire	169	32,699,732	130,555	97,046,269
Flintshire	225	33,675,621	121,609	55,930,762
Wrexham	322	35,288,433	75,432	50,313,550
Powys	48	158,545,981	487,491	446,891,472
Ceredigion	107	153,150,702	311,565	169,195,643
Pembrokeshire	366	96,250,147	255,454	117,226,687
Carmarthenshire	1,195	133,181,158	372,240	200,677,744
Swansea	969	52,883,100	90,743	55,625,521
Neath Port Talbot	2,359	53,599,821	88,647	75,012,634
Bridgend	758	38,223,700	54,448	50,102,192
The Vale of Glamorgan	167	26,313,961	72,083	32,939,134
Rhondda Cynon Taf	4,223	36,754,620	109,004	64,341,523
Merthyr Tydfil	2,146	8,818,262	22,998	11,689,662
Caerphilly	2,466	27,337,965	60,456	44,071,782
Blaenau Gwent	2,625	12,581,919	22,731	13,993,532
Torfaen	452	13,074,256	36,387	16,716,825
Monmouthshire	0	57,598,284	113,742	59,343,896
Newport	716	32,072,000	42,799	32,700,122
Cardiff	1,511	93,622,131	41,453	100,866,723
<b>Wales</b>	<b>22,000</b>	<b>1,478,310,914</b>	<b>3,029,899</b>	<b>2,233,291,122</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>1,000.00</b>	<b>0.01</b>	<b>5.12</b>	<b>0.01</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Dispersion threshold 7,500 (2001)	Enhanced population (projected)	Food premises	Households where head is aged 18 to 64 with no carer
Isle of Anglesey	898,896	84,551	1,050	22,846
Gwynedd	1,974,641	182,192	2,640	40,544
Conwy	379,117	160,956	2,300	38,694
Denbighshire	714,926	125,104	1,720	31,816
Flintshire	444,892	170,959	1,600	48,409
Wrexham	307,458	148,024	1,410	42,057
Powys	3,657,723	160,674	2,430	43,355
Ceredigion	1,214,769	98,368	1,380	25,162
Pembrokeshire	819,090	160,743	2,310	38,100
Carmarthenshire	1,313,187	204,102	2,720	56,970
Swansea	221,593	266,523	2,970	73,343
Neath Port Talbot	336,987	146,225	1,690	43,500
Bridgend	176,362	157,681	1,740	41,325
The Vale of Glamorgan	390,085	143,033	1,520	38,580
Rhondda Cynon Taf	446,713	242,736	2,910	72,697
Merthyr Tydfil	151,866	63,393	760	17,751
Caerphilly	319,918	187,082	1,950	53,656
Blaenau Gwent	78,132	71,570	990	22,921
Torfaen	70,558	95,412	1,030	28,976
Monmouthshire	403,039	99,709	1,220	28,224
Newport	96,682	159,818	1,780	44,963
Cardiff	111,269	425,784	4,140	100,385
Wales	14,527,903	3,554,639	42,260	954,274
SSA Unit (£) <sup>1</sup>	0.36	54.38	129.50	82.12

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Housing Benefit Recipients	Housing General Capital Funding	Income support, job seekers allowance and pension credit claimants aged 18 to 64	Index-weighted working age population
Isle of Anglesey	5,103	858	2,853	29,190
Gwynedd	7,968	1,832	3,498	43,260
Conwy	8,997	1,744	4,396	45,006
Denbighshire	8,212	1,413	4,445	35,578
Flintshire	9,610	2,003	4,881	67,152
Wrexham	11,310	1,667	5,820	57,982
Powys	7,735	1,760	3,034	48,178
Ceredigion	4,284	1,594	1,722	32,860
Pembrokeshire	8,979	1,633	4,126	51,264
Carmarthenshire	13,199	3,008	6,334	90,513
Swansea	21,545	3,559	10,008	92,615
Neath Port Talbot	13,735	2,841	6,654	71,381
Bridgend	11,591	1,957	6,208	57,288
The Vale of Glamorgan	8,724	1,441	4,351	63,546
Rhondda Cynon Taf	20,226	3,630	11,842	125,322
Merthyr Tydfil	5,832	839	3,586	31,904
Caerphilly	15,341	2,331	9,439	103,589
Blaenau Gwent	7,871	1,023	4,656	40,541
Torfaen	8,893	1,527	4,669	40,228
Monmouthshire	5,113	1,041	2,038	28,950
Newport	13,908	1,949	8,056	50,223
Cardiff	31,075	3,921	16,456	110,776
<b>Wales</b>	<b>249,251</b>	<b>43,571</b>	<b>129,068</b>	<b>1,317,346</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>21.43</b>	<b>176.10</b>	<b>152.75</b>	<b>26.09</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Intergrated Family Support Service	Land Drainage levies	Length of artificially protected coastline	Local Government Borrowing Initiative - 21st Century Schools
Isle of Anglesey	144	1,717	8	244,602
Gwynedd	144	63,468	20	264,905
Conwy	144	20,457	24	131,282
Denbighshire	144	0	9	536,832
Flintshire	144	0	2	469,545
Wrexham	144	0	0	163,097
Powys	216	37,781	0	571,792
Ceredigion	216	6,939	13	234,041
Pembrokeshire	216	0	12	1,096,044
Carmarthenshire	216	0	9	634,105
Swansea	288	0	8	375,270
Neath Port Talbot	288	0	3	680,182
Bridgend	288	0	2	328,755
The Vale of Glamorgan	280	0	4	153,290
Rhondda Cynon Taf	280	0	0	1,170,206
Merthyr Tydfil	280	0	0	125,285
Caerphilly	173	0	0	380,317
Blaenau Gwent	173	0	0	148,104
Torfaen	173	0	0	596,805
Monmouthshire	173	92,845	0	581,446
Newport	173	707,222	0	109,707
Cardiff	280	130,576	2	1,004,388
<b>Wales</b>	<b>4,577</b>	<b>1,061,005</b>	<b>117</b>	<b>10,000,000</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>1,021.89</b>	<b>1.00</b>	<b>4,504.66</b>	<b>1.00</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Local Government Borrowing Initiative - Highways Improvement	National Park levies	Number of deaths from all causes	Pension credit claimants aged 65 and over
Isle of Anglesey	4,835,574	0	780	3,237
Gwynedd	10,357,727	962,432	1,235	5,492
Conwy	6,698,376	285,858	1,519	5,759
Denbighshire	6,352,200	0	1,241	4,910
Flintshire	7,535,150	0	1,387	5,601
Wrexham	5,758,069	0	1,388	5,440
Powys	12,547,387	553,977	1,454	5,121
Ceredigion	6,368,966	0	746	2,685
Pembrokeshire	8,281,743	984,573	1,326	5,248
Carmarthenshire	11,697,347	138,494	2,121	7,990
Swansea	9,271,589	0	2,400	10,003
Neath Port Talbot	5,793,741	0	1,565	6,967
Bridgend	6,187,948	0	1,513	5,466
The Vale of Glamorgan	5,938,930	0	1,221	4,175
Rhondda Cynon Taf	9,857,214	48,049	2,500	11,076
Merthyr Tydfil	1,894,827	37,685	604	2,583
Caerphilly	7,582,456	0	1,736	7,854
Blaenau Gwent	2,793,876	29,206	778	3,643
Torfaen	3,127,832	29,206	925	3,932
Monmouthshire	4,812,993	105,519	906	2,848
Newport	5,135,184	0	1,367	5,746
Cardiff	13,650,873	0	2,727	11,358
<b>Wales</b>	<b>156,480,002</b>	<b>3,175,000</b>	<b>31,439</b>	<b>127,130</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>0.08</b>	<b>1.17</b>	<b>8.42</b>	<b>638.21</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Pensioners living alone in households	Pensioners with limiting long-term illness	Planning applications received	Population aged 11 to 15 (projected) and secondary school pupils in year groups 12 to 14
Isle of Anglesey	4,136	6,727	892	4,114
Gwynedd	7,745	11,558	876	6,896
Conwy	8,417	13,134	852	7,111
Denbighshire	6,587	10,560	942	6,220
Flintshire	7,418	12,231	1,159	10,074
Wrexham	7,262	12,071	779	7,883
Powys	8,310	12,799	1,209	8,213
Ceredigion	4,643	6,930	766	4,497
Pembrokeshire	6,916	11,520	962	7,861
Carmarthenshire	11,492	20,452	1,686	11,714
Swansea	13,713	24,912	1,700	13,898
Neath Port Talbot	8,703	16,730	895	7,863
Bridgend	6,989	13,673	929	9,580
The Vale of Glamorgan	6,140	11,100	1,115	8,919
Rhondda Cynon Taf	13,088	25,707	1,398	15,884
Merthyr Tydfil	3,278	6,293	364	3,082
Caerphilly	8,960	17,321	1,079	11,610
Blaenau Gwent	4,513	7,922	440	3,444
Torfaen	5,182	9,521	561	5,968
Monmouthshire	4,874	7,863	1,084	6,022
Newport	7,446	12,976	1,157	10,640
Cardiff	15,298	24,925	2,758	20,720
Wales	171,110	296,925	23,603	192,213
SSA Unit (£) <sup>1</sup>	983.82	600.41	260.54	187.65

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Population aged 11 to 20 (projected)	Population aged 16 and over (projected)	Population aged 16 to 18 (projected) other than at school	Population aged 18 and over (projected)
Isle of Anglesey	6,792	57,942	1,549	56,452
Gwynedd	14,866	102,827	3,268	100,240
Conwy	11,496	96,971	2,485	94,377
Denbighshire	10,357	78,651	2,272	76,473
Flintshire	16,553	125,978	3,628	122,448
Wrexham	15,107	114,344	4,372	111,207
Powys	13,947	112,967	3,483	109,756
Ceredigion	10,581	64,839	1,492	63,349
Pembrokeshire	13,171	102,532	3,088	99,629
Carmarthenshire	20,436	155,314	4,808	151,079
Swansea	29,422	203,516	6,525	198,320
Neath Port Talbot	15,027	115,932	4,291	112,812
Bridgend	15,355	117,076	3,072	113,824
The Vale of Glamorgan	14,386	105,510	3,025	102,344
Rhondda Cynon Taf	27,169	191,055	5,175	185,641
Merthyr Tydfil	6,406	49,008	2,043	47,609
Caerphilly	20,596	146,370	4,975	142,153
Blaenau Gwent	7,335	57,249	2,448	55,646
Torfaen	10,242	74,759	2,227	72,607
Monmouthshire	10,069	76,723	2,388	74,491
Newport	18,132	120,501	3,617	116,816
Cardiff	45,836	298,845	8,482	291,550
<b>Wales</b>	<b>353,281</b>	<b>2,568,909</b>	<b>78,713</b>	<b>2,498,823</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>52.42</b>	<b>2.40</b>	<b>28.81</b>	<b>5.01</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Population aged 18 to 64 (projected)	Population aged 3 to 11 (projected)	Population aged 3 to 16 (projected)	Population aged 60 and over (projected)
Isle of Anglesey	38,762	7,058	10,577	22,457
Gwynedd	72,704	11,699	17,886	34,799
Conwy	63,074	10,910	16,806	38,928
Denbighshire	53,933	9,905	15,015	28,592
Flintshire	90,436	16,562	24,914	41,170
Wrexham	84,522	15,862	23,388	34,781
Powys	74,373	12,234	19,306	45,252
Ceredigion	45,502	6,370	9,905	22,739
Pembrokeshire	69,205	12,515	19,132	38,719
Carmarthenshire	107,965	19,185	29,348	55,425
Swansea	150,877	23,579	36,013	60,909
Neath Port Talbot	84,116	14,324	21,693	37,611
Bridgend	85,288	14,608	22,347	36,965
The Vale of Glamorgan	75,671	13,530	20,749	34,744
Rhondda Cynon Taf	140,648	25,843	38,569	58,247
Merthyr Tydfil	36,543	6,333	9,483	14,462
Caerphilly	108,081	19,811	30,127	44,597
Blaenau Gwent	42,041	6,988	10,532	17,536
Torfaen	54,119	9,959	14,809	23,914
Monmouthshire	52,167	8,633	13,858	28,429
Newport	90,840	17,140	25,726	33,363
Cardiff	241,036	39,233	56,619	67,070
Wales	1,861,903	322,281	486,802	820,709
SSA Unit (£) <sup>1</sup>	160.42	55.17	359.40	10.52

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero



**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Population aged 85 and over (projected)	Population aged under 18 in wards with weighted density greater than the Welsh average	Population aged under 60 (projected)	Population within settlement threshold 50,000
Isle of Anglesey	2,356	541	47,723	0
Gwynedd	3,984	1,561	88,325	0
Conwy	4,871	9,927	77,140	0
Denbighshire	2,883	8,356	67,386	0
Flintshire	3,808	6,296	113,281	0
Wrexham	3,445	11,534	106,705	0
Powys	4,819	1,907	89,349	0
Ceredigion	2,368	856	53,375	0
Pembrokeshire	4,042	3,084	85,568	0
Carmarthenshire	5,719	8,978	133,432	0
Swansea	6,483	34,952	184,358	115,342
Neath Port Talbot	3,788	10,613	103,447	0
Bridgend	3,457	10,173	106,049	0
The Vale of Glamorgan	3,702	17,174	94,203	0
Rhondda Cynon Taf	5,445	17,244	177,632	0
Merthyr Tydfil	1,337	8,178	45,615	0
Caerphilly	3,765	20,890	136,399	0
Blaenau Gwent	1,505	2,435	51,786	0
Torfaen	2,435	11,216	68,086	0
Monmouthshire	3,074	3,740	63,597	0
Newport	3,503	30,482	117,319	98,259
Cardiff	7,575	65,880	299,687	260,579
<b>Wales</b>	<b>84,364</b>	<b>286,017</b>	<b>2,310,462</b>	<b>474,180</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>1,334.65</b>	<b>83.47</b>	<b>0.42</b>	<b>18.81</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Population, all ages (projected)	Primary school pupils and modelled nursery school pupils	Primary school pupils eligible for free school meals	Private Finance Initiative
Isle of Anglesey	70,178	5,438	906	0
Gwynedd	123,126	9,359	1,275	0
Conwy	116,065	8,380	1,452	4,430,400
Denbighshire	95,980	8,142	1,559	1,426,203
Flintshire	154,453	13,214	1,946	0
Wrexham	141,488	12,138	1,894	1,882,786
Powys	134,600	9,881	1,027	0
Ceredigion	76,113	5,105	646	1,230,427
Pembrokeshire	124,288	9,847	1,541	807,122
Carmarthenshire	188,859	14,745	2,513	0
Swansea	245,271	19,760	3,822	0
Neath Port Talbot	141,058	11,533	2,544	0
Bridgend	143,016	11,944	2,381	1,924,689
The Vale of Glamorgan	128,944	11,639	1,524	0
Rhondda Cynon Taf	235,876	20,518	4,506	2,574,616
Merthyr Tydfil	60,077	5,211	1,113	0
Caerphilly	180,994	15,821	3,516	6,703,584
Blaenau Gwent	69,324	5,693	1,600	0
Torfaen	91,996	8,067	1,523	0
Monmouthshire	92,024	6,710	721	0
Newport	150,679	13,724	2,713	7,950,217
Cardiff	366,761	30,554	6,403	0
<b>Wales</b>	<b>3,131,170</b>	<b>257,423</b>	<b>47,125</b>	<b>28,930,044</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>159.89</b>	<b>3,302.84</b>	<b>1,925.95</b>	<b>1.00</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

## WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017

Unitary Authority	Secondary school pupils eligible for free school meals	Secondary school pupils in year groups 10 and 11	Secondary school pupils in year groups 7 to 11	Settlement threshold 1,000
Isle of Anglesey	529	1,296	3,244	50,353
Gwynedd	744	2,613	6,222	83,755
Conwy	870	2,302	5,547	44,876
Denbighshire	955	2,342	5,743	38,810
Flintshire	1,059	3,293	8,077	59,553
Wrexham	930	2,543	6,014	36,240
Powys	654	2,733	6,520	91,077
Ceredigion	374	1,453	3,476	52,260
Pembrokeshire	900	2,504	5,920	69,575
Carmarthenshire	1,544	3,955	9,776	109,168
Swansea	2,276	4,904	12,046	47,135
Neath Port Talbot	1,649	3,024	7,409	45,534
Bridgend	1,355	3,106	7,635	34,106
The Vale of Glamorgan	935	3,082	7,357	33,798
Rhondda Cynon Taf	2,743	5,293	13,032	67,607
Merthyr Tydfil	667	1,207	2,906	11,392
Caerphilly	2,228	4,100	10,018	52,835
Blaenau Gwent	844	1,337	3,073	17,627
Torfaen	916	2,311	5,495	17,658
Monmouthshire	417	1,585	3,915	42,994
Newport	1,617	3,374	8,265	18,916
Cardiff	3,458	6,691	16,694	16,850
<b>Wales</b>	<b>27,664</b>	<b>65,048</b>	<b>158,384</b>	<b>1,042,119</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>2,825.96</b>	<b>969.23</b>	<b>4,123.90</b>	<b>98.10</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Settlement threshold 12,500	Settlement threshold 30,000	Settlement threshold 40,000	Settlement threshold 7,500
Isle of Anglesey	68,854	68,854	68,854	59,452
Gwynedd	112,619	112,619	112,619	95,564
Conwy	90,047	105,804	105,804	77,994
Denbighshire	50,651	88,267	88,267	50,651
Flintshire	98,201	141,296	141,296	87,866
Wrexham	83,023	83,023	83,023	71,585
Powys	118,602	118,602	118,632	111,096
Ceredigion	62,909	62,909	62,909	54,233
Pembrokeshire	111,575	111,575	111,575	89,960
Carmarthenshire	135,717	135,717	167,832	127,570
Swansea	78,455	106,975	106,975	78,455
Neath Port Talbot	68,512	68,512	138,114	68,515
Bridgend	72,510	86,404	86,404	50,173
The Vale of Glamorgan	46,998	74,156	74,156	46,998
Rhondda Cynon Taf	139,896	232,366	232,366	118,138
Merthyr Tydfil	22,680	22,680	59,213	22,680
Caerphilly	114,604	139,205	169,690	97,669
Blaenau Gwent	46,360	72,335	72,335	37,030
Torfaen	33,649	50,320	90,248	21,473
Monmouthshire	79,629	79,629	79,629	51,615
Newport	34,691	34,691	34,691	34,691
Cardiff	23,825	23,825	23,825	23,825
Wales	1,694,007	2,019,764	2,228,457	1,477,233
SSA Unit (£) <sup>1</sup>	3.12	12.37	9.81	45.59

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Severe disablement allowance and disability living allowance claimants aged 18 to 64	Ships arriving at ports	Street lighting units	Total homelessness decisions
Isle of Anglesey	2,585	3,391	10,057	233
Gwynedd	3,683	1	17,541	373
Conwy	4,813	10	16,258	317
Denbighshire	4,737	0	11,559	183
Flintshire	5,522	49	20,419	158
Wrexham	5,751	0	12,938	525
Powys	4,451	0	14,907	327
Ceredigion	2,659	0	6,460	413
Pembrokeshire	4,849	3,357	15,287	547
Carmarthenshire	8,821	0	20,193	1,160
Swansea	11,883	126	28,475	3,275
Neath Port Talbot	9,530	345	19,040	475
Bridgend	7,468	0	19,637	402
The Vale of Glamorgan	4,488	69	15,842	287
Rhondda Cynon Taf	12,715	0	28,994	522
Merthyr Tydfil	3,763	0	7,342	220
Caerphilly	10,104	0	27,097	403
Blaenau Gwent	4,067	0	13,090	518
Torfaen	4,738	0	13,477	268
Monmouthshire	2,937	0	10,548	352
Newport	6,078	681	18,532	975
Cardiff	13,084	482	39,173	3,195
<b>Wales</b>	<b>138,725</b>	<b>8,511</b>	<b>386,866</b>	<b>15,128</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>618.21</b>	<b>46.84</b>	<b>83.35</b>	<b>684.26</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Total income support, job seekers allowance and pension credit claimants	Trading premises	Traffic flow	Urban road length
Isle of Anglesey	6,105	3,378	214,080,591	262
Gwynedd	9,007	8,191	413,825,053	519
Conwy	10,176	5,494	221,817,617	570
Denbighshire	9,370	4,511	334,499,030	299
Flintshire	10,500	5,372	483,432,027	592
Wrexham	11,283	4,320	243,464,305	448
Powys	8,178	9,795	220,434,343	359
Ceredigion	4,418	5,230	153,273,535	257
Pembrokeshire	9,393	7,655	256,128,739	518
Carmarthenshire	14,381	9,448	472,803,200	736
Swansea	20,058	7,377	574,941,360	808
Neath Port Talbot	13,671	3,826	344,662,801	607
Bridgend	11,713	4,101	442,005,383	568
The Vale of Glamorgan	8,550	3,517	342,016,925	446
Rhondda Cynon Taf	22,967	6,497	677,609,873	980
Merthyr Tydfil	6,180	1,636	64,810,380	248
Caerphilly	17,329	4,606	508,611,275	835
Blaenau Gwent	8,310	2,099	163,526,525	388
Torfaen	8,628	2,609	143,443,244	365
Monmouthshire	4,898	3,884	114,572,887	269
Newport	13,843	4,434	317,451,796	447
Cardiff	27,901	11,390	865,129,791	1,013
Wales	256,860	119,370	7,572,540,678	11,536
SSA Unit (£) <sup>1</sup>	111.08	24.94	0.00	1,426.40

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

## WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017

Unitary Authority	Weighted Road Length
Isle of Anglesey	1,501
Gwynedd	3,441
Conwy	1,821
Denbighshire	1,723
Flintshire	1,499
Wrexham	1,378
Powys	5,594
Ceredigion	2,495
Pembrokeshire	2,814
Carmarthenshire	3,893
Swansea	1,329
Neath Port Talbot	1,085
Bridgend	1,006
The Vale of Glamorgan	1,195
Rhondda Cynon Taf	1,641
Merthyr Tydfil	357
Caerphilly	1,362
Blaenau Gwent	516
Torfaen	497
Monmouthshire	1,635
Newport	767
Cardiff	1,289
<b>Wales</b>	<b>38,838</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>1,256.71</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX B****Indicator Percentages****WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Adults age 18 to 64 in non-white ethnic groups	All dwellings	Area per modelled primary school index	Area per modelled secondary school index
Isle of Anglesey	0.75%	2.47%	4.75%	5.33%
Gwynedd	2.32%	4.35%	10.02%	11.80%
Conwy	1.79%	4.02%	6.97%	5.74%
Denbighshire	1.67%	3.15%	5.87%	4.99%
Flintshire	1.87%	4.76%	1.93%	1.74%
Wrexham	2.40%	4.23%	3.23%	2.78%
Powys	1.64%	4.55%	18.71%	20.98%
Ceredigion	1.86%	2.50%	11.70%	13.41%
Pembrokeshire	1.54%	4.30%	7.16%	7.40%
Carmarthenshire	2.70%	6.08%	6.92%	7.42%
Swansea	8.07%	7.89%	1.61%	1.18%
Neath Port Talbot	2.32%	4.63%	2.40%	2.06%
Bridgend	3.03%	4.44%	1.61%	1.22%
The Vale of Glamorgan	4.03%	3.98%	2.16%	1.73%
Rhondda Cynon Taf	4.67%	7.65%	1.44%	1.00%
Merthyr Tydfil	1.02%	1.91%	1.80%	1.15%
Caerphilly	2.67%	5.57%	1.20%	0.91%
Blaenau Gwent	0.91%	2.30%	1.30%	0.95%
Torfaen	1.27%	2.90%	1.29%	0.86%
Monmouthshire	1.55%	2.92%	5.85%	6.01%
Newport	9.62%	4.64%	1.44%	0.94%
Cardiff	42.29%	10.77%	0.65%	0.38%
Wales	100.00%	100.00%	100.00%	100.00%



**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Council Tax Reduction Schemes Caseload	Council Tax Reduction Schemes Expenditure	Debt Financng	Dependent children in households where head is in a low occupational classification
Isle of Anglesey	2.08%	2.09%	2.49%	2.26%
Gwynedd	3.44%	3.64%	4.51%	3.75%
Conwy	3.73%	3.66%	3.80%	3.33%
Denbighshire	3.48%	3.80%	3.49%	2.98%
Flintshire	3.97%	4.00%	4.63%	4.90%
Wrexham	4.16%	4.09%	3.81%	4.55%
Powys	3.16%	3.31%	5.29%	3.34%
Ceredigion	1.86%	1.96%	2.95%	1.66%
Pembrokeshire	3.62%	2.91%	4.19%	3.80%
Carmarthenshire	5.71%	5.81%	6.22%	5.52%
Swansea	8.24%	7.78%	7.63%	6.98%
Neath Port Talbot	6.02%	6.57%	4.65%	5.32%
Bridgend	4.80%	5.20%	4.24%	4.70%
The Vale of Glamorgan	3.38%	3.64%	3.54%	3.25%
Rhondda Cynon Taf	9.02%	9.14%	8.18%	9.16%
Merthyr Tydfil	2.37%	2.39%	2.04%	2.61%
Caerphilly	6.34%	5.53%	5.41%	7.30%
Blaenau Gwent	3.18%	3.44%	2.87%	3.50%
Torfaen	3.41%	3.24%	3.16%	3.75%
Monmouthshire	2.05%	2.32%	2.63%	2.09%
Newport	5.02%	4.21%	4.66%	5.65%
Cardiff	10.96%	11.25%	9.61%	9.60%
Wales	100.00%	100.00%	100.00%	100.00%

**ANNEX B****Indicator Percentages****WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Dependent children in lone adult households	Dependent children in out of work families	Dependent children in overcrowded housing	Dependent children in social rented housing
Isle of Anglesey	2.18%	2.02%	1.94%	2.19%
Gwynedd	3.47%	2.67%	3.66%	4.29%
Conwy	3.27%	3.17%	2.93%	2.78%
Denbighshire	2.81%	3.17%	3.36%	2.56%
Flintshire	4.25%	4.04%	4.68%	4.55%
Wrexham	3.42%	4.18%	4.75%	5.75%
Powys	3.03%	2.38%	2.92%	3.46%
Ceredigion	1.72%	1.30%	2.12%	1.58%
Pembrokeshire	4.07%	3.39%	3.70%	4.42%
Carmarthenshire	5.53%	5.19%	4.56%	4.92%
Swansea	7.98%	7.43%	7.74%	7.33%
Neath Port Talbot	5.03%	5.19%	3.59%	4.86%
Bridgend	4.36%	5.12%	3.71%	3.52%
The Vale of Glamorgan	4.35%	3.46%	3.34%	3.32%
Rhondda Cynon Taf	8.25%	9.66%	9.95%	6.33%
Merthyr Tydfil	2.55%	2.60%	2.94%	2.57%
Caerphilly	6.38%	6.99%	6.82%	7.11%
Blaenau Gwent	3.07%	3.10%	2.93%	3.49%
Torfaen	3.14%	3.46%	3.40%	4.62%
Monmouthshire	2.04%	1.66%	1.71%	2.11%
Newport	6.21%	6.27%	5.83%	6.36%
Cardiff	12.89%	13.55%	13.42%	11.87%
Wales	100.00%	100.00%	100.00%	100.00%

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Deprivation Grant	Dispersion threshold 2,500 (1991)	Dispersion threshold 300 (2001)	Dispersion threshold 5,000 (1991)
Isle of Anglesey	2.31%	8.70%	4.30%	5.76%
Gwynedd	2.24%	14.30%	8.46%	16.22%
Conwy	0.79%	2.89%	4.40%	2.15%
Denbighshire	0.77%	2.21%	4.31%	4.35%
Flintshire	1.02%	2.28%	4.01%	2.50%
Wrexham	1.46%	2.39%	2.49%	2.25%
Powys	0.22%	10.72%	16.09%	20.01%
Ceredigion	0.49%	10.36%	10.28%	7.58%
Pembrokeshire	1.66%	6.51%	8.43%	5.25%
Carmarthenshire	5.43%	9.01%	12.29%	8.99%
Swansea	4.41%	3.58%	2.99%	2.49%
Neath Port Talbot	10.72%	3.63%	2.93%	3.36%
Bridgend	3.44%	2.59%	1.80%	2.24%
The Vale of Glamorgan	0.76%	1.78%	2.38%	1.47%
Rhondda Cynon Taf	19.20%	2.49%	3.60%	2.88%
Merthyr Tydfil	9.75%	0.60%	0.76%	0.52%
Caerphilly	11.21%	1.85%	2.00%	1.97%
Blaenau Gwent	11.93%	0.85%	0.75%	0.63%
Torfaen	2.05%	0.88%	1.20%	0.75%
Monmouthshire	0.00%	3.90%	3.75%	2.66%
Newport	3.25%	2.17%	1.41%	1.46%
Cardiff	6.87%	6.33%	1.37%	4.52%
Wales	100.00%	100.00%	100.00%	100.00%

**ANNEX B****Indicator Percentages****WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Dispersion threshold 7,500 (2001)	Enhanced population (projected)	Food premises	Households where head is aged 18 to 64 with no carer
Isle of Anglesey	6.19%	2.38%	2.48%	2.39%
Gwynedd	13.59%	5.13%	6.25%	4.25%
Conwy	2.61%	4.53%	5.44%	4.05%
Denbighshire	4.92%	3.52%	4.07%	3.33%
Flintshire	3.06%	4.81%	3.79%	5.07%
Wrexham	2.12%	4.16%	3.34%	4.41%
Powys	25.18%	4.52%	5.75%	4.54%
Ceredigion	8.36%	2.77%	3.27%	2.64%
Pembrokeshire	5.64%	4.52%	5.47%	3.99%
Carmarthenshire	9.04%	5.74%	6.44%	5.97%
Swansea	1.53%	7.50%	7.03%	7.69%
Neath Port Talbot	2.32%	4.11%	4.00%	4.56%
Bridgend	1.21%	4.44%	4.12%	4.33%
The Vale of Glamorgan	2.69%	4.02%	3.60%	4.04%
Rhondda Cynon Taf	3.07%	6.83%	6.89%	7.62%
Merthyr Tydfil	1.05%	1.78%	1.80%	1.86%
Caerphilly	2.20%	5.26%	4.61%	5.62%
Blaenau Gwent	0.54%	2.01%	2.34%	2.40%
Torfaen	0.49%	2.68%	2.44%	3.04%
Monmouthshire	2.77%	2.81%	2.89%	2.96%
Newport	0.67%	4.50%	4.21%	4.71%
Cardiff	0.77%	11.98%	9.80%	10.52%
Wales	100.00%	100.00%	100.00%	100.00%

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Housing Benefit Recipients	Housing General Capital Funding	Income support, job seekers allowance and pension credit claimants aged 18 to 64	Index-weighted working age population
Isle of Anglesey	2.05%	1.97%	2.21%	2.22%
Gwynedd	3.20%	4.20%	2.71%	3.28%
Conwy	3.61%	4.00%	3.41%	3.42%
Denbighshire	3.29%	3.24%	3.44%	2.70%
Flintshire	3.86%	4.60%	3.78%	5.10%
Wrexham	4.54%	3.83%	4.51%	4.40%
Powys	3.10%	4.04%	2.35%	3.66%
Ceredigion	1.72%	3.66%	1.33%	2.49%
Pembrokeshire	3.60%	3.75%	3.20%	3.89%
Carmarthenshire	5.30%	6.90%	4.91%	6.87%
Swansea	8.64%	8.17%	7.75%	7.03%
Neath Port Talbot	5.51%	6.52%	5.16%	5.42%
Bridgend	4.65%	4.49%	4.81%	4.35%
The Vale of Glamorgan	3.50%	3.31%	3.37%	4.82%
Rhondda Cynon Taf	8.11%	8.33%	9.17%	9.51%
Merthyr Tydfil	2.34%	1.93%	2.78%	2.42%
Caerphilly	6.15%	5.35%	7.31%	7.86%
Blaenau Gwent	3.16%	2.35%	3.61%	3.08%
Torfaen	3.57%	3.50%	3.62%	3.05%
Monmouthshire	2.05%	2.39%	1.58%	2.20%
Newport	5.58%	4.47%	6.24%	3.81%
Cardiff	12.47%	9.00%	12.75%	8.41%
Wales	100.00%	100.00%	100.00%	100.00%

**ANNEX B****Indicator Percentages****WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Intergrated Family Support Service	Land Drainage levies	Length of artificially protected coastline	Local Government Borrowing Initiative - 21st Century Schools
Isle of Anglesey	3.15%	0.16%	6.77%	2.45%
Gwynedd	3.15%	5.98%	17.25%	2.65%
Conwy	3.15%	1.93%	20.20%	1.31%
Denbighshire	3.15%	0.00%	8.05%	5.37%
Flintshire	3.15%	0.00%	1.86%	4.70%
Wrexham	3.15%	0.00%	0.00%	1.63%
Powys	4.72%	3.56%	0.00%	5.72%
Ceredigion	4.72%	0.65%	11.06%	2.34%
Pembrokeshire	4.72%	0.00%	10.53%	10.96%
Carmarthenshire	4.72%	0.00%	7.62%	6.34%
Swansea	6.30%	0.00%	6.68%	3.75%
Neath Port Talbot	6.30%	0.00%	2.48%	6.80%
Bridgend	6.30%	0.00%	2.01%	3.29%
The Vale of Glamorgan	6.11%	0.00%	3.43%	1.53%
Rhondda Cynon Taf	6.11%	0.00%	0.00%	11.70%
Merthyr Tydfil	6.11%	0.00%	0.00%	1.25%
Caerphilly	3.78%	0.00%	0.00%	3.80%
Blaenau Gwent	3.78%	0.00%	0.00%	1.48%
Torfaen	3.78%	0.00%	0.00%	5.97%
Monmouthshire	3.78%	8.75%	0.00%	5.81%
Newport	3.78%	66.66%	0.00%	1.10%
Cardiff	6.11%	12.31%	2.06%	10.04%
Wales	100.00%	100.00%	100.00%	100.00%

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Local Government Borrowing Initiative - Highways Improvement	National Park levies	Number of deaths from all causes	Pension credit claimants aged 65 and over
Isle of Anglesey	3.09%	0.00%	2.48%	2.55%
Gwynedd	6.62%	30.31%	3.93%	4.32%
Conwy	4.28%	9.00%	4.83%	4.53%
Denbighshire	4.06%	0.00%	3.95%	3.86%
Flintshire	4.82%	0.00%	4.41%	4.41%
Wrexham	3.68%	0.00%	4.41%	4.28%
Powys	8.02%	17.45%	4.62%	4.03%
Ceredigion	4.07%	0.00%	2.37%	2.11%
Pembrokeshire	5.29%	31.01%	4.22%	4.13%
Carmarthenshire	7.48%	4.36%	6.75%	6.28%
Swansea	5.93%	0.00%	7.63%	7.87%
Neath Port Talbot	3.70%	0.00%	4.98%	5.48%
Bridgend	3.95%	0.00%	4.81%	4.30%
The Vale of Glamorgan	3.80%	0.00%	3.88%	3.28%
Rhondda Cynon Taf	6.30%	1.51%	7.95%	8.71%
Merthyr Tydfil	1.21%	1.19%	1.92%	2.03%
Caerphilly	4.85%	0.00%	5.52%	6.18%
Blaenau Gwent	1.79%	0.92%	2.47%	2.87%
Torfaen	2.00%	0.92%	2.94%	3.09%
Monmouthshire	3.08%	3.32%	2.88%	2.24%
Newport	3.28%	0.00%	4.35%	4.52%
Cardiff	8.72%	0.00%	8.67%	8.93%
Wales	100.00%	100.00%	100.00%	100.00%

## ANNEX B

### Indicator Percentages

#### WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017

Unitary Authority	Pensioners living alone in households	Pensioners with limiting long-term illness	Planning applications received	Population aged 11 to 15 (projected) and secondary school pupils in year groups 12 to 14
Isle of Anglesey	2.42%	2.27%	3.78%	2.14%
Gwynedd	4.53%	3.89%	3.71%	3.59%
Conwy	4.92%	4.42%	3.61%	3.70%
Denbighshire	3.85%	3.56%	3.99%	3.24%
Flintshire	4.34%	4.12%	4.91%	5.24%
Wrexham	4.24%	4.07%	3.30%	4.10%
Powys	4.86%	4.31%	5.12%	4.27%
Ceredigion	2.71%	2.33%	3.25%	2.34%
Pembrokeshire	4.04%	3.88%	4.08%	4.09%
Carmarthenshire	6.72%	6.89%	7.14%	6.09%
Swansea	8.01%	8.39%	7.20%	7.23%
Neath Port Talbot	5.09%	5.63%	3.79%	4.09%
Bridgend	4.08%	4.60%	3.94%	4.98%
The Vale of Glamorgan	3.59%	3.74%	4.72%	4.64%
Rhondda Cynon Taf	7.65%	8.66%	5.92%	8.26%
Merthyr Tydfil	1.92%	2.12%	1.54%	1.60%
Caerphilly	5.24%	5.83%	4.57%	6.04%
Blaenau Gwent	2.64%	2.67%	1.86%	1.79%
Torfaen	3.03%	3.21%	2.38%	3.10%
Monmouthshire	2.85%	2.65%	4.59%	3.13%
Newport	4.35%	4.37%	4.90%	5.54%
Cardiff	8.94%	8.39%	11.68%	10.78%
Wales	100.00%	100.00%	100.00%	100.00%



**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Population aged 11 to 20 (projected)	Population aged 16 and over (projected)	Population aged 16 to 18 (projected) other than at school	Population aged 18 and over (projected)
Isle of Anglesey	1.92%	2.26%	1.97%	2.26%
Gwynedd	4.21%	4.00%	4.15%	4.01%
Conwy	3.25%	3.77%	3.16%	3.78%
Denbighshire	2.93%	3.06%	2.89%	3.06%
Flintshire	4.69%	4.90%	4.61%	4.90%
Wrexham	4.28%	4.45%	5.55%	4.45%
Powys	3.95%	4.40%	4.42%	4.39%
Ceredigion	3.00%	2.52%	1.90%	2.54%
Pembrokeshire	3.73%	3.99%	3.92%	3.99%
Carmarthenshire	5.78%	6.05%	6.11%	6.05%
Swansea	8.33%	7.92%	8.29%	7.94%
Neath Port Talbot	4.25%	4.51%	5.45%	4.51%
Bridgend	4.35%	4.56%	3.90%	4.56%
The Vale of Glamorgan	4.07%	4.11%	3.84%	4.10%
Rhondda Cynon Taf	7.69%	7.44%	6.57%	7.43%
Merthyr Tydfil	1.81%	1.91%	2.60%	1.91%
Caerphilly	5.83%	5.70%	6.32%	5.69%
Blaenau Gwent	2.08%	2.23%	3.11%	2.23%
Torfaen	2.90%	2.91%	2.83%	2.91%
Monmouthshire	2.85%	2.99%	3.03%	2.98%
Newport	5.13%	4.69%	4.60%	4.67%
Cardiff	12.97%	11.63%	10.78%	11.67%
Wales	100.00%	100.00%	100.00%	100.00%

**ANNEX B****Indicator Percentages****WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Population aged 18 to 64 (projected)	Population aged 3 to 11 (projected)	Population aged 3 to 16 (projected)	Population aged 60 and over (projected)
Isle of Anglesey	2.08%	2.19%	2.17%	2.74%
Gwynedd	3.90%	3.63%	3.67%	4.24%
Conwy	3.39%	3.39%	3.45%	4.74%
Denbighshire	2.90%	3.07%	3.08%	3.48%
Flintshire	4.86%	5.14%	5.12%	5.02%
Wrexham	4.54%	4.92%	4.80%	4.24%
Powys	3.99%	3.80%	3.97%	5.51%
Ceredigion	2.44%	1.98%	2.03%	2.77%
Pembrokeshire	3.72%	3.88%	3.93%	4.72%
Carmarthenshire	5.80%	5.95%	6.03%	6.75%
Swansea	8.10%	7.32%	7.40%	7.42%
Neath Port Talbot	4.52%	4.44%	4.46%	4.58%
Bridgend	4.58%	4.53%	4.59%	4.50%
The Vale of Glamorgan	4.06%	4.20%	4.26%	4.23%
Rhondda Cynon Taf	7.55%	8.02%	7.92%	7.10%
Merthyr Tydfil	1.96%	1.97%	1.95%	1.76%
Caerphilly	5.80%	6.15%	6.19%	5.43%
Blaenau Gwent	2.26%	2.17%	2.16%	2.14%
Torfaen	2.91%	3.09%	3.04%	2.91%
Monmouthshire	2.80%	2.68%	2.85%	3.46%
Newport	4.88%	5.32%	5.28%	4.07%
Cardiff	12.95%	12.17%	11.63%	8.17%
Wales	100.00%	100.00%	100.00%	100.00%

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Population aged 85 and over (projected)	Population aged under 18 in wards with weighted density greater than the Welsh average	Population aged under 60 (projected)	Population within settlement threshold 50,000
Isle of Anglesey	2.79%	0.19%	2.07%	0.00%
Gwynedd	4.72%	0.55%	3.82%	0.00%
Conwy	5.77%	3.47%	3.34%	0.00%
Denbighshire	3.42%	2.92%	2.92%	0.00%
Flintshire	4.51%	2.20%	4.90%	0.00%
Wrexham	4.08%	4.03%	4.62%	0.00%
Powys	5.71%	0.67%	3.87%	0.00%
Ceredigion	2.81%	0.30%	2.31%	0.00%
Pembrokeshire	4.79%	1.08%	3.70%	0.00%
Carmarthenshire	6.78%	3.14%	5.78%	0.00%
Swansea	7.68%	12.22%	7.98%	24.32%
Neath Port Talbot	4.49%	3.71%	4.48%	0.00%
Bridgend	4.10%	3.56%	4.59%	0.00%
The Vale of Glamorgan	4.39%	6.00%	4.08%	0.00%
Rhondda Cynon Taf	6.45%	6.03%	7.69%	0.00%
Merthyr Tydfil	1.58%	2.86%	1.97%	0.00%
Caerphilly	4.46%	7.30%	5.90%	0.00%
Blaenau Gwent	1.78%	0.85%	2.24%	0.00%
Torfaen	2.89%	3.92%	2.95%	0.00%
Monmouthshire	3.64%	1.31%	2.75%	0.00%
Newport	4.15%	10.66%	5.08%	20.72%
Cardiff	8.98%	23.03%	12.97%	54.95%
Wales	100.00%	100.00%	100.00%	100.00%

## ANNEX B

### Indicator Percentages

#### WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017

Unitary Authority	Population, all ages (projected)	Primary school pupils and modelled nursery school pupils	Primary school pupils eligible for free school meals	Private Finance Initiative
Isle of Anglesey	2.24%	2.11%	1.92%	0.00%
Gwynedd	3.93%	3.64%	2.71%	0.00%
Conwy	3.71%	3.26%	3.08%	15.31%
Denbighshire	3.07%	3.16%	3.31%	4.93%
Flintshire	4.93%	5.13%	4.13%	0.00%
Wrexham	4.52%	4.72%	4.02%	6.51%
Powys	4.30%	3.84%	2.18%	0.00%
Ceredigion	2.43%	1.98%	1.37%	4.25%
Pembrokeshire	3.97%	3.83%	3.27%	2.79%
Carmarthenshire	6.03%	5.73%	5.33%	0.00%
Swansea	7.83%	7.68%	8.11%	0.00%
Neath Port Talbot	4.50%	4.48%	5.40%	0.00%
Bridgend	4.57%	4.64%	5.05%	6.65%
The Vale of Glamorgan	4.12%	4.52%	3.23%	0.00%
Rhondda Cynon Taf	7.53%	7.97%	9.56%	8.90%
Merthyr Tydfil	1.92%	2.02%	2.36%	0.00%
Caerphilly	5.78%	6.15%	7.46%	23.17%
Blaenau Gwent	2.21%	2.21%	3.40%	0.00%
Torfaen	2.94%	3.13%	3.23%	0.00%
Monmouthshire	2.94%	2.61%	1.53%	0.00%
Newport	4.81%	5.33%	5.76%	27.48%
Cardiff	11.71%	11.87%	13.59%	0.00%
Wales	100.00%	100.00%	100.00%	100.00%

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Secondary school pupils eligible for free school meals	Secondary school pupils in year groups 10 and 11	Secondary school pupils in year groups 7 to 11	Settlement threshold 1,000
Isle of Anglesey	1.91%	1.99%	2.05%	4.83%
Gwynedd	2.69%	4.02%	3.93%	8.04%
Conwy	3.14%	3.54%	3.50%	4.31%
Denbighshire	3.45%	3.60%	3.63%	3.72%
Flintshire	3.83%	5.06%	5.10%	5.71%
Wrexham	3.36%	3.91%	3.80%	3.48%
Powys	2.36%	4.20%	4.12%	8.74%
Ceredigion	1.35%	2.23%	2.19%	5.01%
Pembrokeshire	3.25%	3.85%	3.74%	6.68%
Carmarthenshire	5.58%	6.08%	6.17%	10.48%
Swansea	8.23%	7.54%	7.61%	4.52%
Neath Port Talbot	5.96%	4.65%	4.68%	4.37%
Bridgend	4.90%	4.77%	4.82%	3.27%
The Vale of Glamorgan	3.38%	4.74%	4.65%	3.24%
Rhondda Cynon Taf	9.92%	8.14%	8.23%	6.49%
Merthyr Tydfil	2.41%	1.86%	1.83%	1.09%
Caerphilly	8.05%	6.30%	6.33%	5.07%
Blaenau Gwent	3.05%	2.06%	1.94%	1.69%
Torfaen	3.31%	3.55%	3.47%	1.69%
Monmouthshire	1.51%	2.44%	2.47%	4.13%
Newport	5.85%	5.19%	5.22%	1.82%
Cardiff	12.50%	10.29%	10.54%	1.62%
Wales	100.00%	100.00%	100.00%	100.00%

**ANNEX B****Indicator Percentages****WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Settlement threshold 12,500	Settlement threshold 30,000	Settlement threshold 40,000	Settlement threshold 7,500
Isle of Anglesey	4.06%	3.41%	3.09%	4.02%
Gwynedd	6.65%	5.58%	5.05%	6.47%
Conwy	5.32%	5.24%	4.75%	5.28%
Denbighshire	2.99%	4.37%	3.96%	3.43%
Flintshire	5.80%	7.00%	6.34%	5.95%
Wrexham	4.90%	4.11%	3.73%	4.85%
Powys	7.00%	5.87%	5.32%	7.52%
Ceredigion	3.71%	3.11%	2.82%	3.67%
Pembrokeshire	6.59%	5.52%	5.01%	6.09%
Carmarthenshire	8.01%	6.72%	7.53%	8.64%
Swansea	4.63%	5.30%	4.80%	5.31%
Neath Port Talbot	4.04%	3.39%	6.20%	4.64%
Bridgend	4.28%	4.28%	3.88%	3.40%
The Vale of Glamorgan	2.77%	3.67%	3.33%	3.18%
Rhondda Cynon Taf	8.26%	11.50%	10.43%	8.00%
Merthyr Tydfil	1.34%	1.12%	2.66%	1.54%
Caerphilly	6.77%	6.89%	7.61%	6.61%
Blaenau Gwent	2.74%	3.58%	3.25%	2.51%
Torfaen	1.99%	2.49%	4.05%	1.45%
Monmouthshire	4.70%	3.94%	3.57%	3.49%
Newport	2.05%	1.72%	1.56%	2.35%
Cardiff	1.41%	1.18%	1.07%	1.61%
Wales	100.00%	100.00%	100.00%	100.00%

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Severe disablement allowance and disability living allowance claimants aged 18 to 64	Ships arriving at ports	Street lighting units	Total homelessness decisions
Isle of Anglesey	1.86%	39.84%	2.60%	1.54%
Gwynedd	2.66%	0.01%	4.53%	2.47%
Conwy	3.47%	0.12%	4.20%	2.09%
Denbighshire	3.41%	0.00%	2.99%	1.21%
Flintshire	3.98%	0.58%	5.28%	1.05%
Wrexham	4.15%	0.00%	3.34%	3.47%
Powys	3.21%	0.00%	3.85%	2.16%
Ceredigion	1.92%	0.00%	1.67%	2.73%
Pembrokeshire	3.50%	39.44%	3.95%	3.61%
Carmarthenshire	6.36%	0.00%	5.22%	7.67%
Swansea	8.57%	1.48%	7.36%	21.65%
Neath Port Talbot	6.87%	4.05%	4.92%	3.14%
Bridgend	5.38%	0.00%	5.08%	2.66%
The Vale of Glamorgan	3.24%	0.81%	4.09%	1.89%
Rhondda Cynon Taf	9.17%	0.00%	7.49%	3.45%
Merthyr Tydfil	2.71%	0.00%	1.90%	1.45%
Caerphilly	7.28%	0.00%	7.00%	2.67%
Blaenau Gwent	2.93%	0.00%	3.38%	3.43%
Torfaen	3.42%	0.00%	3.48%	1.77%
Monmouthshire	2.12%	0.00%	2.73%	2.32%
Newport	4.38%	8.00%	4.79%	6.44%
Cardiff	9.43%	5.66%	10.13%	21.12%
<b>Wales</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

**ANNEX B****Indicator Percentages****WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

Unitary Authority	Total income support, job seekers allowance and pension credit claimants	Trading premises	Traffic flow	Urban road length
Isle of Anglesey	2.38%	2.83%	2.83%	2.27%
Gwynedd	3.51%	6.86%	5.46%	4.50%
Conwy	3.96%	4.60%	2.93%	4.94%
Denbighshire	3.65%	3.78%	4.42%	2.59%
Flintshire	4.09%	4.50%	6.38%	5.13%
Wrexham	4.39%	3.62%	3.22%	3.88%
Powys	3.18%	8.21%	2.91%	3.12%
Ceredigion	1.72%	4.38%	2.02%	2.23%
Pembrokeshire	3.66%	6.41%	3.38%	4.49%
Carmarthenshire	5.60%	7.91%	6.24%	6.38%
Swansea	7.81%	6.18%	7.59%	7.01%
Neath Port Talbot	5.32%	3.21%	4.55%	5.26%
Bridgend	4.56%	3.44%	5.84%	4.92%
The Vale of Glamorgan	3.33%	2.95%	4.52%	3.87%
Rhondda Cynon Taf	8.94%	5.44%	8.95%	8.50%
Merthyr Tydfil	2.41%	1.37%	0.86%	2.15%
Caerphilly	6.75%	3.86%	6.72%	7.24%
Blaenau Gwent	3.24%	1.76%	2.16%	3.37%
Torfaen	3.36%	2.19%	1.89%	3.17%
Monmouthshire	1.91%	3.25%	1.51%	2.33%
Newport	5.39%	3.71%	4.19%	3.87%
Cardiff	10.86%	9.54%	11.42%	8.78%
Wales	100.00%	100.00%	100.00%	100.00%



**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

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Unitary Authority	Weighted Road Length
Isle of Anglesey	3.87%
Gwynedd	8.86%
Conwy	4.69%
Denbighshire	4.44%
Flintshire	3.86%
Wrexham	3.55%
Powys	14.40%
Ceredigion	6.42%
Pembrokeshire	7.25%
Carmarthenshire	10.02%
Swansea	3.42%
Neath Port Talbot	2.79%
Bridgend	2.59%
The Vale of Glamorgan	3.08%
Rhondda Cynon Taf	4.23%
Merthyr Tydfil	0.92%
Caerphilly	3.51%
Blaenau Gwent	1.33%
Torfaen	1.28%
Monmouthshire	4.21%
Newport	1.98%
Cardiff	3.32%
<hr/>	
Wales	100.00%

**ANNEX C**  
**Debt Financing Indicators**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

£000s

Unitary Authority	Notional debt at the beginning of 2013-14 <sup>1</sup>	2013-14 supported borrowing <sup>2</sup>	Notional debt at the beginning of 2014-15	2014-15 supported borrowing <sup>2</sup>
	(1)	(2)	(3) = (1) x 96% + (2)	(4)
Isle of Anglesey	78,233	2,140	77,243	2,194
Gwynedd	141,001	4,166	139,527	4,122
Conwy	118,785	3,486	117,520	3,479
Denbighshire	109,815	3,022	108,444	3,011
Flintshire	144,632	4,263	143,110	4,299
Wrexham	118,943	3,467	117,653	3,455
Powys	165,812	4,715	163,894	4,704
Ceredigion	91,562	2,906	90,806	2,905
Pembrokeshire	131,415	3,655	129,814	3,779
Carmarthenshire	194,000	5,764	192,004	5,830
Swansea	241,385	6,227	237,957	6,297
Neath Port Talbot	145,564	4,276	144,018	4,271
Bridgend	132,330	3,946	130,983	3,932
The Vale of Glamorgan	110,807	3,281	109,656	3,437
Rhondda Cynon Taf	257,685	7,034	254,412	6,959
Merthyr Tydfil	64,525	1,624	63,568	1,644
Caerphilly	168,947	4,960	167,149	4,979
Blaenau Gwent	91,825	2,078	90,230	2,062
Torfaen	99,347	2,747	98,120	2,747
Monmouthshire	82,261	2,325	81,295	2,420
Newport	146,803	3,942	144,873	3,936
Cardiff	304,284	8,496	300,609	8,338
<b>Wales</b>	<b>3,139,963</b>	<b>88,520</b>	<b>3,102,885</b>	<b>88,800</b>

<sup>1</sup> Figures back to 2004-05 are available in previous versions of the Green Book

<sup>2</sup> Details of the calculation of 2016-17 supported borrowing can be found in Annex D

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

£000s

Unitary Authority	Notional debt at the beginning of 2015- 16	2015-16 supported borrowing <sup>2</sup>	Notional debt at the beginning of 2016- 17	2016-17 supported borrowing <sup>2</sup>
	(5) = (3) x 96% + (4)	(6)	(7) = (5) x 96% + (6)	(8)
Isle of Anglesey	76,348	2,189	75,483	2,196
Gwynedd	138,068	4,126	136,672	4,136
Conwy	116,298	3,443	115,089	3,417
Denbighshire	107,117	3,013	105,846	3,028
Flintshire	141,685	4,270	140,287	4,183
Wrexham	116,402	3,503	115,248	3,519
Powys	162,042	4,677	160,238	4,657
Ceredigion	90,078	2,918	89,393	2,918
Pembrokeshire	128,400	3,769	127,033	3,771
Carmarthenshire	190,154	5,825	188,373	5,850
Swansea	234,735	6,356	231,702	6,370
Neath Port Talbot	142,528	4,372	141,199	4,390
Bridgend	129,675	3,909	128,397	3,914
The Vale of Glamorgan	108,707	3,398	107,756	3,370
Rhondda Cynon Taf	251,194	6,934	248,081	6,941
Merthyr Tydfil	62,669	1,624	61,786	1,630
Caerphilly	165,442	4,985	163,809	4,990
Blaenau Gwent	88,683	2,022	87,158	1,988
Torfaen	96,942	2,707	95,772	2,689
Monmouthshire	80,464	2,403	79,648	2,400
Newport	143,014	3,996	141,290	4,053
Cardiff	296,923	8,361	293,407	8,390
<b>Wales</b>	<b>3,067,569</b>	<b>88,800</b>	<b>3,033,666</b>	<b>88,800</b>

<sup>2</sup> Details of the calculation of 2016-17 supported borrowing can be found in Annex D

Note: The letter (a) refer to the Debt Financing formula on page 60

**ANNEX C**  
**Debt Financing Indicators**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017**

£000s

Unitary Authority	Notional debt at the end of 2016-17	(b) Average notional debt for 2016-17	(c) Leasing charges <sup>3</sup>	(d) Specific Grants Against Loan Charges *
	(9) = (7) x 96% + (8)	(10) = ((7)+(9))/2	(11)	(12)
Isle of Anglesey	74,659	75,071	0	0
Gwynedd	135,341	136,006	0	0
Conwy	113,902	114,496	0	0
Denbighshire	104,640	105,243	0	0
Flintshire	138,859	139,573	0	0
Wrexham	114,158	114,703	0	0
Powys	158,485	159,361	0	0
Ceredigion	88,735	89,064	0	-3
Pembrokeshire	125,723	126,378	0	-4
Carmarthenshire	186,688	187,531	0	-6
Swansea	228,804	230,253	0	-47
Neath Port Talbot	139,941	140,570	0	-27
Bridgend	127,176	127,787	0	0
The Vale of Glamorgan	106,816	107,286	0	-67
Rhondda Cynon Taf	245,098	246,589	0	-5
Merthyr Tydfil	60,945	61,366	0	-1
Caerphilly	162,247	163,028	0	-3
Blaenau Gwent	85,659	86,408	0	-3
Torfaen	94,630	95,201	0	-4
Monmouthshire	78,862	79,255	0	-4
Newport	139,691	140,490	0	-6
Cardiff	290,060	291,733	0	-228
<b>Wales</b>	<b>3,001,120</b>	<b>3,017,393</b>	<b>0</b>	<b>-408</b>

<sup>3</sup> Leasing charges (excluding operational leases) have been paid off by all Authorities

\* Specific Grants against Loan Charges refers to debt financing for probation services and magistrates' courts.

Note: The letters (b), (c) and (d) refer to the Debt Financing formula on page 60

## GENERAL CAPITAL FUNDING (GCF) CALCULATIONS 2016-17

### Summary

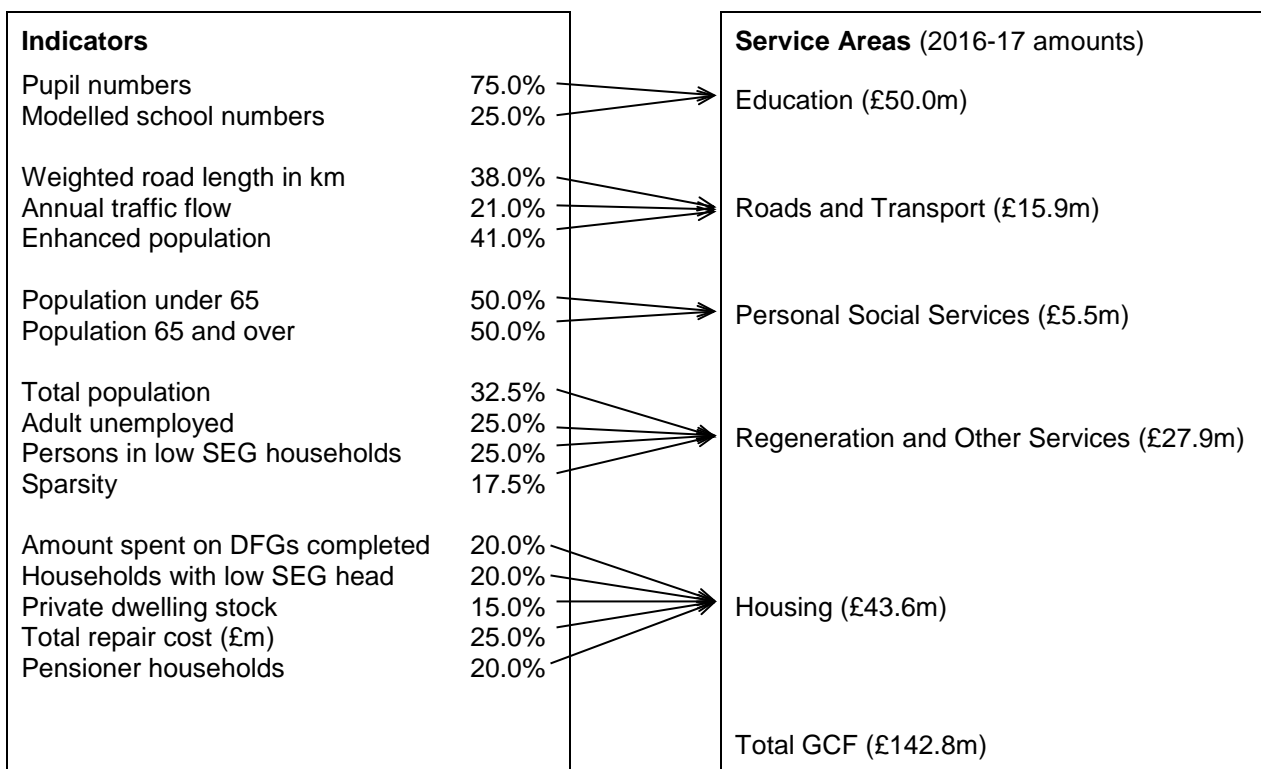
1. This section gives details of the indicators used to allocate the distribution of General Capital Funding (GCF) in Wales and the service areas for which funds are allocated.
2. It also provides details of the total amounts allocated to each unitary authority in Wales for 2016-17.

### Background

3. GCF is the heading under which funds are provided to unitary authorities for capital projects on a non-hypothecated basis. Funding is provided as a combination of general capital grant and support for borrowing through the revenue settlement.
4. Like local government Standard Spending Assessments, the distribution of funds is calculated on a formula basis using a variety of indicators.

### Detailed Consideration

5. The amount available for GCF is laid out in the Welsh Government budget under appropriate service headings. The calculations use a number of indicators to assess the relative need and produce the distribution for capital funds for each of the 22 unitary authorities in Wales. As shown below, weightings are applied to the indicators to produce notional amounts for five service areas for each unitary authority. However the resulting total is non-hypothecated and can be used for capital projects under any service area as required.



## ANNEX D

### General Capital Funding Calculations

6. The breakdown of the local authority capital settlement is below. The General capital fund also includes £20m currently within the Local Government budgets prorated over the GCF totals shown in other departments.

#### Service breakdown of the local authority (LA) capital settlement 2016-17

Service	£thousands			
	Local Authority Capital Settlement (a)	Specific Grants (b)	Additional General Grant (d)	General Capital Funding (e)
Housing	112,000	68,429	6,101	43,571
Social Justice and Regeneration (c)	23,111	10,450	1,773	12,661
Other Local Services	29,660	14,427	2,133	15,233
Education	180,838	130,813	7,004	50,025
Roads and Transport	42,177	26,285	2,225	15,892
Personal Social Services	10,527	5,072	764	5,455
<b>Total</b>	<b>398,313</b>	<b>255,476</b>	<b>20,000</b>	<b>142,837</b>

a) The Local Authority capital settlement excludes any special grant provision issued under section 88B of the Local Government Finance Act 1988.

b) These grants exclude Housing Exchequer Contributions.

c) This includes former Strategic Development Scheme and DBRW / WDA / Programme for the Valleys resources. It also includes the block formerly referred to as Other Local Services and the Local Regeneration Fund and substance misuse formerly grouped in PSS.

d) Additional GCF is prorated over the GCF totals showing in other MEGS

e) Includes Additional £20m GCF

7. The majority of indicators are obtained directly from published statistics. Tables 1-6 on pages 122-124 contain details of each dataset used in the calculation of the general capital funding total. The adult unemployed data is averaged for the latest twelve month period for which it is available. The sparsity figures are effectively the number of hectares per person, calculated using land area and the latest population estimates data. The school numbers are modelled for primary and secondary schools. Minor road length is calculated by aggregating figures for unclassified and non-principal roads.

8. The overall totals for General Capital Funding by authority for 2016-17 are set out on the next page (page 121).

**2016-17 breakdown of general capital funding, by unitary authority**

Unitary Authority	General Capital Funding 2016-17	of which:		Final £thousands
		General Capital Grant	Unhypothecated Supported Borrowing	
		(1)	(2)	(3)=(1)-(2)
Isle of Anglesey	3,532	1,336	2,196	
Gwynedd	6,652	2,516	4,136	
Conwy	5,497	2,080	3,417	
Denbighshire	4,871	1,843	3,028	
Flintshire	6,728	2,545	4,183	
Wrexham	5,661	2,142	3,519	
Powys	7,491	2,834	4,657	
Ceredigion	4,694	1,776	2,918	
Pembrokeshire	6,065	2,294	3,771	
Carmarthenshire	9,409	3,559	5,850	
Swansea	10,246	3,876	6,370	
Neath Port Talbot	7,061	2,671	4,390	
Bridgend	6,296	2,382	3,914	
The Vale of Glamorgan	5,421	2,051	3,370	
Rhondda Cynon Taf	11,164	4,223	6,941	
Merthyr Tydfil	2,622	992	1,630	
Caerphilly	8,027	3,037	4,990	
Blaenau Gwent	3,198	1,210	1,988	
Torfaen	4,325	1,636	2,689	
Monmouthshire	3,861	1,461	2,400	
Newport	6,520	2,467	4,053	
Cardiff	13,496	5,106	8,390	
<b>Total Unitary Authorities</b>	<b>142,837</b>	<b>54,037</b>	<b>88,800</b>	

1. General Capital Funding is split into Unhypothecated Supported Borrowing (USB) and General Capital Grant (GCG).
2. General Capital Grant is distributed in proportion to total General Capital Funding.
3. The USB is derived by subtracting the General Capital Grant allocations from the General Capital Funding.

## ANNEX D General Capital Funding Calculations

### Data used for the calculation of GCF

**Table 1:**

Unitary Authority	Adult unemployed (aged 18+)						
	October 2014	November 2014	December 2014	January 2015	February 2015	March 2015	April 2015
Isle of Anglesey	1,230	1,230	1,250	1,305	1,290	1,240	1,230
Gwynedd	1,460	1,555	1,655	1,765	1,720	1,595	1,440
Conwy	1,580	1,620	1,660	1,705	1,730	1,620	1,510
Denbighshire	1,305	1,320	1,425	1,490	1,485	1,395	1,305
Flintshire	1,670	1,570	1,600	1,685	1,675	1,555	1,450
Wrexham	2,155	2,070	2,045	2,115	2,100	2,010	1,845
Powys	1,030	970	955	1,035	1,055	1,020	960
Ceredigion	575	545	565	610	595	540	520
Pembrokeshire	1,505	1,665	1,835	1,970	1,975	1,890	1,730
Carmarthenshire	2,115	2,015	1,980	2,110	2,210	2,165	2,170
Swansea	3,660	3,495	3,260	3,495	3,725	3,615	3,655
Neath Port Talbot	2,215	2,070	1,935	2,195	2,255	2,240	2,170
Bridgend	2,020	1,950	1,865	2,020	2,035	1,940	1,835
The Vale of Glamorgan	1,700	1,655	1,570	1,735	1,805	1,705	1,585
Rhondda Cynon Taf	4,335	4,085	3,930	4,260	4,205	3,965	3,860
Merthyr Tydfil	1,270	1,220	1,135	1,205	1,160	1,100	1,045
Caerphilly	3,885	3,815	3,815	4,020	4,120	4,025	3,880
Blaenau Gwent	2,035	1,960	1,875	1,945	1,955	1,965	1,880
Torfaen	1,685	1,670	1,660	1,690	1,675	1,645	1,555
Monmouthshire	805	785	740	780	790	710	685
Newport	3,775	3,625	3,610	3,720	3,685	3,515	3,430
Cardiff	7,255	6,890	6,695	6,885	6,910	6,705	6,585
<b>Total Unitary Authorities</b>	<b>49,265</b>	<b>47,780</b>	<b>47,060</b>	<b>49,740</b>	<b>50,155</b>	<b>48,160</b>	<b>46,325</b>

**Table 2:**

Unitary Authority	Adult unemployed (aged 18+)					Average of adult unemployed 10/2014 - 09/2015
	May 2015	June 2015	July 2015	August 2015	September 2015	
Isle of Anglesey	1,250	1,240	1,240	1,275	1,310	1,258
Gwynedd	1,395	1,350	1,325	1,360	1,360	1,498
Conwy	1,400	1,270	1,285	1,210	1,150	1,478
Denbighshire	1,245	1,215	1,240	1,135	1,055	1,301
Flintshire	1,345	1,285	1,250	1,190	1,075	1,446
Wrexham	1,680	1,550	1,570	1,475	1,425	1,837
Powys	905	880	840	830	820	942
Ceredigion	490	475	490	485	485	531
Pembrokeshire	1,605	1,560	1,545	1,510	1,555	1,695
Carmarthenshire	2,115	2,085	2,150	2,220	2,150	2,124
Swansea	3,655	3,575	3,590	3,455	3,090	3,523
Neath Port Talbot	1,985	1,940	1,895	1,815	1,745	2,038
Bridgend	1,790	1,795	1,780	1,690	1,635	1,863
The Vale of Glamorgan	1,535	1,485	1,505	1,510	1,545	1,611
Rhondda Cynon Taf	3,820	3,770	3,795	3,795	3,805	3,969
Merthyr Tydfil	1,025	985	990	995	975	1,092
Caerphilly	3,720	3,475	3,440	3,340	3,240	3,731
Blaenau Gwent	1,805	1,780	1,770	1,740	1,765	1,873
Torfaen	1,410	1,315	1,240	1,190	1,150	1,490
Monmouthshire	670	640	650	660	645	713
Newport	3,370	3,230	3,055	2,890	2,685	3,383
Cardiff	6,280	6,145	6,120	6,150	6,090	6,559
<b>Total Unitary Authorities</b>	<b>44,495</b>	<b>43,045</b>	<b>42,765</b>	<b>41,920</b>	<b>40,755</b>	<b>45,955</b>



**Table 3:**

Unitary Authority	Projections for 2016			April 2014	
	Total Population	Population Projections aged 65 and over	Population Projections aged under 65	Area of land in hectares	Sparsity <sup>1</sup>
Isle of Anglesey	70,178	17,690	52,488	71,446	1.018
Gwynedd	123,126	27,536	95,590	254,809	2.070
Conwy	116,065	31,303	84,762	113,019	0.974
Denbighshire	95,980	22,540	73,440	83,854	0.874
Flintshire	154,453	32,012	122,441	43,749	0.283
Wrexham	141,488	26,685	114,803	50,377	0.356
Powys	134,600	35,383	99,217	519,532	3.860
Ceredigion	76,113	17,847	58,266	178,902	2.350
Pembrokeshire	124,288	30,424	93,864	161,869	1.302
Carmarthenshire	188,859	43,114	145,745	237,115	1.256
Swansea	245,271	47,443	197,828	37,971	0.155
Neath Port Talbot	141,058	28,696	112,362	44,234	0.314
Bridgend	143,016	28,536	114,480	25,073	0.175
The Vale of Glamorgan	128,944	26,673	102,271	33,119	0.257
Rhondda Cynon Taf	235,876	44,993	190,883	42,415	0.180
Merthyr Tydfil	60,077	11,066	49,011	11,196	0.186
Caerphilly	180,994	34,072	146,922	27,739	0.153
Blaenau Gwent	69,324	13,605	55,719	10,873	0.157
Torfaen	91,996	18,488	73,508	12,624	0.137
Monmouthshire	92,024	22,324	69,700	85,027	0.924
Newport	150,679	25,976	124,703	19,052	0.126
Cardiff	366,761	50,514	316,247	14,229	0.039
<b>Total Unitary Authorities</b>	<b>3,131,170</b>	<b>636,920</b>	<b>2,494,250</b>	<b>2,078,224</b>	<b>17.146</b>

<sup>1</sup> Total UA figure defined to be the sum of the individual authority figures, not total UA area divided by total UA population.

**Table 4:**

Unitary Authority	Full time equivalent pupil numbers					School numbers				
	January 2015					January 2015				
	Nursery	Primary	Secondary	Special	Total	Nursery (actual number)	Modelled Number of Primary Schools	Modelled Number of Mediam & Secondary Schools	Special (actual number)	Total
Isle of Anglesey	0	5,335	3,881	80	9,295	0	60	6	1	67
Gwynedd	0	9,330	6,988	149	16,467	0	101	10	2	113
Conwy	0	8,355	6,820	197	15,372	0	64	9	1	75
Denbighshire	0	8,162	6,773	245	15,180	0	57	8	2	67
Flintshire	0	13,063	9,578	215	22,856	0	90	12	2	104
Wrexham	19	12,045	6,298	310	18,672	1	62	9	1	72
Powys	0	10,082	7,727	296	18,105	0	110	12	3	125
Ceredigion	0	4,994	4,460	0	9,454	0	61	6	0	67
Pembrokeshire	0	10,109	7,179	148	17,436	0	90	10	1	101
Carmarthenshire	74	15,342	11,332	114	26,862	1	136	15	2	154
Swansea	0	20,081	13,460	171	33,712	0	93	15	2	111
Neath Port Talbot	0	11,646	7,784	207	19,637	0	73	10	2	85
Bridgend	0	12,884	9,451	329	22,664	0	62	10	2	74
The Vale of Glamorgan	126	11,748	9,074	243	21,191	3	61	9	1	74
Rhondda Cynon Taf	37	22,267	15,990	488	38,782	1	117	20	4	142
Merthyr Tydfil	81	5,395	2,903	166	8,545	1	25	5	1	31
Caerphilly	0	16,079	11,255	128	27,462	0	92	14	1	107
Blaenau Gwent	0	5,796	3,040	100	8,936	0	33	5	1	40
Torfaen	31	7,955	6,541	95	14,622	1	39	7	1	48
Monmouthshire	0	6,454	4,836	41	11,331	0	58	7	1	65
Newport	99	13,465	10,294	151	24,008	2	52	10	1	65
Cardiff	168	30,139	19,820	547	50,673	3	87	18	7	115
<b>Total Unitary Authorities</b>	<b>633</b>	<b>260,722</b>	<b>185,484</b>	<b>4,419</b>	<b>451,258</b>	<b>13</b>	<b>1,622</b>	<b>227</b>	<b>39</b>	<b>1,901</b>

## ANNEX D General Capital Funding Calculations

**Table 5:**

Unitary Authority	Traffic Flow	Tourism			Road length				
	2014	2014		Enhanced Population	April 2014				
	Annual flow in vehicle kilometres	Number of Night Visitors per day	Number of Day Visitors per day		A County road length (km)	3.2*A County roads	Kilometres of unclassified (minor) LA roads	Kilometres of non-principal (B&C) LA roads	weighted road length <sup>1</sup>
Isle of Anglesey	214,080,591	4605	645	84,551	145	464	553	483	1,501
Gwynedd	413,825,053	18061	3,513	182,192	331	1,058	1,320	1,064	3,441
Conwy	221,817,617	10116	6,280	160,956	118	378	785	658	1,821
Denbighshire	334,499,030	6444	4,194	125,104	140	447	620	655	1,723
Flintshire	483,432,027	3406	2,623	170,959	152	486	672	341	1,499
Wrexham	243,464,305	1002	1,386	148,024	110	352	513	513	1,378
Powys	220,434,343	6549	2,974	160,674	238	762	2,125	2,706	5,594
Ceredigion	153,273,535	6677	1,451	98,368	158	507	823	1,166	2,495
Pembrokeshire	256,128,739	11369	1,947	160,743	160	513	1,081	1,220	2,814
Carmarthenshire	472,803,200	3356	2,211	204,102	248	793	1,515	1,585	3,893
Swansea	574,941,360	4809	2,953	266,523	102	327	772	230	1,329
Neath Port Talbot	344,662,801	805	1,083	146,225	118	378	592	116	1,085
Bridgend	442,005,383	2,298	3,059	157,681	104	333	535	139	1,006
The Vale of Glamorgan	342,016,925	1,989	3,157	143,033	74	236	590	369	1,195
Rhondda Cynon Taf	677,609,873	1,128	1,378	242,736	165	529	912	200	1,641
Merthyr Tydfil	64,810,380	382	829	63,393	28	88	222	47	357
Caerphilly	508,611,275	895	1,328	187,082	97	309	834	219	1,362
Blaenau Gwent	163,526,525	312	508	71,570	41	132	316	68	516
Torfaen	143,443,244	460	788	95,412	26	84	312	102	497
Monmouthshire	114,572,887	1,174	1,633	99,709	59	188	838	609	1,635
Newport	317,451,796	1,400	1,938	159,818	51	164	414	189	767
Cardiff	865,129,791	3,985	17,574	425,784	86	275	876	138	1,289
<b>Total Unitary Authorities</b>	<b>7,572,540,678</b>	<b>91,222</b>	<b>63,451</b>	<b>3,554,639</b>	<b>2,751</b>	<b>8,804</b>	<b>17,219</b>	<b>12,816</b>	<b>38,838</b>

<sup>1</sup> Minor roads are defined to be unclassified and non-principal local authority roads.

**Table 6:**

Unitary Authority	Census data			Housing data			
	2001			2013-14	Living in Wales 2008 Survey	2015-16	2011-12/2013-14
	Households with pensioner head (UV45)	Households with low SEC head (S044) <sup>1</sup>	Persons in low SEC households (UV33) <sup>2</sup>	Private sector dwelling stock	Total Repair Costs	HRA housing GCF in £ thousands	Amount spent in £ on Disabled Facilities Grants completed
Isle of Anglesey	9,440	6,007	15,596	29,840	10	0	673,326
Gwynedd	16,686	9,720	25,447	52,846	61	0	910,519
Conwy	18,275	9,371	23,739	50,597	47	0	1,065,749
Denbighshire	13,797	7,992	20,651	37,336	34	0	1,100,857
Flintshire	16,805	13,215	35,460	56,661	40	0	1,790,649
Wrexham	15,571	12,420	33,323	46,629	25	0	1,477,054
Powys	18,388	9,661	24,506	55,941	50	0	855,467
Ceredigion	10,384	4,808	12,363	31,622	71	0	1,309,301
Pembrokeshire	15,940	9,393	24,506	53,139	44	0	878,876
Carmarthenshire	24,944	14,576	38,482	73,786	114	0	1,701,385
Swansea	30,117	18,736	48,609	89,424	77	0	3,804,287
Neath Port Talbot	18,572	14,235	37,528	52,298	95	0	2,808,977
Bridgend	15,808	12,358	32,867	53,878	39	0	1,931,660
The Vale of Glamorgan	14,274	7,995	21,075	49,532	31	0	1,039,628
Rhondda Cynon Taf	28,658	22,666	62,307	91,072	85	0	3,368,283
Merthyr Tydfil	7,075	6,150	16,843	20,638	9	0	1,006,438
Caerphilly	19,869	17,250	47,650	63,716	71	0	986,505
Blaenau Gwent	9,232	8,756	23,358	24,339	22	0	639,373
Torfaen	11,538	9,383	25,433	31,004	52	0	1,037,912
Monmouthshire	11,063	5,644	14,651	35,573	30	0	437,403
Newport	16,343	13,076	35,165	51,774	58	0	1,100,526
Cardiff	32,923	22,017	59,823	124,848	84	0	3,501,486
<b>Total Unitary Authorities</b>	<b>375,702</b>	<b>255,429</b>	<b>679,382</b>	<b>1,176,493</b>	<b>1,150</b>	<b>0</b>	<b>33,425,661.81</b>

<sup>1</sup> These are households where the head is in NS-SEC categories 6,7, or 8 (2001 Census figures).

<sup>2</sup> These are residents in households where the head is in NS-SEC categories 6,7, or 8 (2001 Census figures).

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<b>1. Indicators used in Education IBAs</b>		
<b>Deprivation</b>		
Dependent children in households where head is in a low occupational classification	page 81 (4)	page 99 (4)
Dependent children in lone adult households	page 82 (1)	page 100 (1)
Dependent children in out of work families	page 82 (2)	page 100 (2)
Primary school pupils eligible for free school meals	page 92 (3)	page 110 (3)
Secondary school pupils eligible for free school meals	page 93 (1)	page 111 (1)
Total income support, job seekers allowance and pension credit claimants	page 96 (1)	page 114 (1)
<b>Population</b>		
Population aged 3 to 11 (projected)	page 90 (2)	page 108 (2)
Population aged 3 to 16 (projected)	page 90 (3)	page 108 (3)
Population aged 11 to 15 (projected) and secondary school pupils in year groups 12 to 14	page 88 (4)	page 106 (4)
Population aged 16 to 18 (projected) other than at school	page 89 (3)	page 107 (3)
Population aged 11 to 20 (projected)	page 89 (1)	page 107 (1)
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<b>Pupils</b>		
Primary school pupils and modelled nursery school pupils	page 92 (2)	page 110 (2)
Secondary school pupils in year groups 7 to 11	page 93 (3)	page 111 (3)
Secondary school pupils in year groups 10 and 11	page 93 (2)	page 111 (2)
<b>Schools</b>		
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Area per modelled secondary school index	page 80 (4)	page 98 (4)
<b>Sparsity</b>		
Dispersion threshold 2,500 (1991)	page 83 (2)	page 101 (2)
Settlement threshold 1,000	page 93 (4)	page 111 (4)
Settlement threshold 7,500	page 94 (4)	page 112 (4)
Settlement threshold 12,500	page 94 (1)	page 112 (1)
Settlement threshold 40,000	page 94 (3)	page 112 (3)

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## WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017

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<b>2. Indicators used in Personal Social Services IBAs</b>		
<b>Deprivation</b>		
Adults aged 18 to 64 in non-white ethnic groups	page 80 (1)	page 98 (1)
Dependent children in out of work families	page 82 (2)	page 100 (2)
Dependent children in overcrowded housing	page 82 (3)	page 100 (3)
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Households where head is aged 18 to 64 with no carer	page 84 (4)	page 102 (4)
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Integrated Family Support Service	page 86 (1)	page 104 (1)
Pension credit claimants aged 65 and over	page 87 (4)	page 105 (4)
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Pensioners with a limiting long-term illness	page 88 (2)	page 106 (2)
Severe disablement allowance and disability living allowance claimants aged 18 to 64	page 95 (1)	page 113 (1)
<b>Density</b>		
Population aged under 18 in wards with weighted density greater than the Welsh average	page 91 (2)	page 109 (2)
<b>Population</b>		
Population aged 18 to 64 (projected)	page 90 (1)	page 108 (1)
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<b>Sparsity</b>		
Dispersion threshold 300 (2001)	page 83 (3)	page 101 (3)
Dispersion threshold 7,500 (2001)	page 84 (1)	page 102 (1)
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Population aged 60 and over (projected)	page 90 (4)	page 108 (4)
Population aged under 60 (projected)	page 91 (3)	page 109 (3)
Population, all ages (projected)	page 92 (1)	page 110 (1)
Settlement threshold 7,500	page 94 (4)	page 112 (4)
Street lighting units	page 95 (3)	page 113 (3)
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<b>4. Indicator used in Fire IBA</b>		
Population, all ages (projected)	page 92 (1)	page 110 (1)

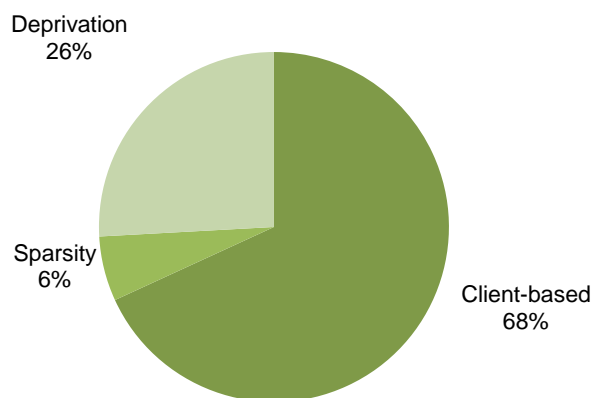
## WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2016-2017

	Annex A Page (col)	Annex B Page (col)
<b>5. Indicators used in Other services IBAs</b>		
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**Figure 3: Aggregation of SSA elements into need indicator categories<sup>1</sup>**



<sup>1</sup>Figure 3 shows the percentage of current SSA across Wales distributed by category of indicator of need. Client-based indicators, which account for 68% of current SSA, include population data, pupil numbers, road lengths data, levies and other. Sparsity (6%) covers the settlement and dispersion threshold indicators. Deprivation, which accounts for the remaining 26% of current SSA, includes indicators of deprivation, caseload measures and indicators of population density.

