



Llywodraeth Cymru
Welsh Government

www.cymru.gov.uk

Welsh Local Government Revenue Settlement 2017-2018

Background information for
Standard Spending Assessments

Local Government Finance Policy Division
Welsh Government
March 2017

For enquiries concerning this publication, please contact:

Local Government Funding and Performance Branch

Local Government Finance Policy Division

Welsh Government

Cathays Park

Cardiff

CF10 3NQ

Tel: 029 2082 5223

Fax: 029 2082 5346

[e-mail: LocalGovernmentSettlement@wales.gsi.gov.uk](mailto:LocalGovernmentSettlement@wales.gsi.gov.uk)

This document can also be accessed from the Welsh Government Website at:

<http://wales.gov.uk/topics/localgovernment/finandfunding/settlement/>

Detailed data cubes have also been published on our StatsWales website. The data presented within this report are available on StatsWales at:

www.statswales.wales.gov.uk



Printed on recycled paper

OGL

	Page
Contents	i - iii
Introduction	iv-xii
Breakdown of Total Standard Spending (TSS)	1 - 4
Overall assumptions in calculating the Standard Spending Assessment (SSA).	1
Disaggregation of SSA between the unitary authority and police force tiers.	2
Disaggregation of Revenue Support Grant (RSG) and the distributable amount from Non-Domestic Rates (NDR) between the unitary authority and police force tiers.	3
Illustration of SSA aggregation - how the financing of, and expenditure from, TSS adds up on an overall basis (ignoring the split between unitary authorities and police forces).	4
Summaries of SSAs, Aggregate External Finance (AEF), entitlement to RSG and shares of the distributable amount from NDR	5 - 11
Summary of the SSA and its component parts, ie. RSG, NDR, income from the council tax (assuming spending at the level of SSA).	5
Summary of the SSA and its component parts, shown in pounds per head of population. Population is taken as 2014-based projections of those who will be usually resident in the area at 30 June 2017, as estimated by the Welsh Government Knowledge & Analytical Services Division.	6
Comparison of total SSA for the 2016-17 and 2017-18 Settlements, giving the difference in absolute and percentage terms.	7
Aggregate External Finance (AEF) - the amount of RSG, NDR and police grant for each authority and this figure expressed as a percentage of SSA.	8
Comparison of RSG between the 2016-17 and 2017-18 Settlements, giving the difference in absolute and percentage terms.	9
Comparison of NDR between the 2016-17 and 2017-18 Settlements, giving the difference in absolute and percentage terms.	10
The overall change between 2016-17 and 2017-18 in the Aggregate External Finance (AEF) – the entitlement for RSG and NDR in absolute and percentage terms.	11

CONTENTS

	Page
Analysis of Indicator Based Assessments (IBAs) for unitary authorities	13 – 78
Tables analysing each service component of current SSA with the need indicator values (composite primary indicators or CPIs) also shown.	
Service	Sector
Nursery and Primary school teaching and other services	Mainstream schools 13
Secondary school teaching and other services	Mainstream schools 14
Special education	Mainstream schools 15
Nursery and Primary school transport services	Other school services 16
School meals	Other school services 17
Secondary school transport services	Other school services 18
Adult and continuing education	Continuing education 19
Adult and continuing education transport	Continuing education 20
Youth services	Other education 21
Education administration	Other education 22
Children and young persons	PSS 23
Older adults' residential and domiciliary care	PSS 24
Younger adults' personal social services	PSS 25
Increasing Capital Limits for Residential Care	PSS 26
Integrated Family Support Service	PSS 27
PSS administration	PSS 28
Concessionary fares	Transport 29
Street lighting	Transport 30
Road maintenance	Transport 31
Public transport revenue support	Transport 32
Road safety education and safe routes	Transport 33
Fire service	Fire 34
Electoral registration	Other services 35
Cemeteries and crematoria	Other services 36
Coast protection	Other services 37
Other environmental health and port health	Other services 38
Planning	Other services 39
Refuse collection	Other services 40
Cultural services	Other services 41
Economic development	Other services 42
Library services	Other services 43
Recreation	Other services 44
Non HRA housing	Other services 45
Homelessness prevention	Other services 46
Street Cleansing	Other services 47
Food safety	Other services 48
Refuse disposal	Other services 49
Consumer protection	Other services 50
Council tax administration	Other services 51

	Page
Service	
Council Tax Reduction Schemes Administration Subsidy	52
Other Services	53
General administration	54
Drainage	55
National parks	56
Deprivation Grant	57
Council Tax Reduction Schemes	58
Local Government Borrowing Initiative – Highways Improvement	59
Local Government Borrowing Initiative – 21 st Century Schools	60
Debt Financing	61
Asset Financing	62
Sector	
Other services	52
Other services	53
Other services	54
Other services	55
Other services	56
Deprivation Grant	57
CTRS	58
Non-current SSA	59
Non-current SSA	60
Non-current SSA	61
Non-current SSA	62
Sector Totals	
Mainstream Schools	63
Other School Services	64
Continuing Education	65
Other Education	66
School Services	67
Other Education	68
Total Education	69
PSS	70
Transport	71
Fire	72
Other services	73
Council Tax Reduction Schemes (CTRS)	74
Deprivation Grant	75
Current SSA	76
Non-current SSA	77
Total SSA	78
Figure 1: Breakdown of current SSA, by authority, 2017-18	80
Figure 2: Current SSA sectors per capita, by authority, 2017-18	81
Annex A The values of the individual variables used in the SSA model.	82-98
Annex B The indicators given in Annex A expressed as a percentage of the Wales value, and used to calculate the value of composite primary need indicators.	100-116
Annex C The financial amounts used to calculate the Debt Financing Sector SSA; and background calculations.	118-120
Annex D A summary of the General Capital Funding (GCF) calculations, including a breakdown of 2017-18 GCF and details of the data used in the calculation.	121-126
Index for indicators used in the model	127-130
Figure 3: Aggregation of SSA elements into need indicator categories	130

SUMMARY INFORMATION FOR STANDARD SPENDING ASSESSMENTS 2017-18

Introduction

This is an annual publication that is commonly known as the “Green Book”. It provides background information used in the calculation of the revenue and capital settlements for unitary authority and police forces in Wales. It forms an important part of the Welsh Government’s policy to provide greater transparency in the publication of the annual Local Government Revenue and capital Settlements.

The material contained in this publication is a collection of tables and information intended for use as general background to the calculation of Standard Spending Assessments (SSAs) for 2017-18. It is a statistical companion to the Local Government Finance Reports 2017-18. It provides general context on the calculation of SSAs for unitary authorities and police forces in Wales and detailed information on the approach to calculating SSAs for unitary authorities.

It is important to understand that this compendium shows individual unitary authority SSAs broken down into service categories. This breakdown is solely for the purpose of calculating the total SSA. The ability of unitary authorities and police bodies to set their own spending priorities remains an important part of the Welsh Revenue Support Grant (RSG) distribution system. Therefore, the service IBAs shown in this publication are not intended for use in determining individual authorities’ budgeted expenditure on particular services.

Most of the figures given in this book are rounded. Therefore, the sums and calculations shown may not always appear to equate exactly with the figures in the tables. The calculations in the SSA models use data that are mainly unrounded.

Background

The data used to calculate the distribution of SSA across the service areas are collected from various sources, mostly on an annual basis. The exceptions are the settlement and dispersion data, which are based on the 1991 and 2001 Censuses and selected indicators derived from the 2001 and 2011 Censuses. Other data are collected directly from authorities, including numbers of pupils, planning applications, street lighting units, lengths of road, lengths of coastline, homelessness and housing data. Data on the numbers of dwellings are provided by the Valuation Office Agency along with food and trading premises data. Population projection figures for local authorities are prepared by the Welsh Government Knowledge and Analytical Services Division. In a small number of cases the actual, or best estimate of expenditure on a service is used, where the expenditure is predetermined and is not directly under the control of authorities. Examples of this are levies for drainage and National Parks.

The formulae for all services were reviewed ahead of the 2001-02 Settlement following recommendations made by an independent review undertaken by Swansea University and Pion Economics. The recommendations were incorporated into the 2001-02 and subsequent settlements as the necessary analyses were completed, through the mechanism of the Distribution Sub Group (DSG).

DSG is a technical working group under the Partnership Council for Wales. Its members include Welsh Government officials, local government officials selected by the Welsh Local Government Association (WLGA) and independent experts. Each year, DSG follows an agreed remit and work programme that looks at certain sectors of the Settlement as well as areas of specific interest, for example distributional matters associated with specific grants that are being considered for transfer into the RSG.

BACKGROUND GUIDE TO STANDARD SPENDING ASSESSMENTS

Introduction

1. Standard Spending Assessments are intended to reflect variations in the need to spend which might be expected if all authorities responded in a similar way to the demand for services in their area. This is the mechanism for distributing Revenue Support Grant (RSG) to unitary authority and police forces which would enable them to charge the same council tax for the provision of a similar standard of service. The following deals with the methodology for unitary authorities but similar principles apply to the distribution of funding for police forces.

SSAs and Budgets

2. At the all-Wales level, the total of SSAs is the same as the total of assumed budgets for Welsh authorities. This means that the overall amount is influenced by decisions on the underlying increase in funding from central government and the actual amount assumed raised through council tax. The actual budget for an authority may vary above or below its SSA as decisions about the levels of service provided are matters for each authority.

Funding of SSA

3. SSA funding is the sum of three elements.

$$\text{SSA} = \text{NDR} + \text{CT} + \text{RSG}$$

NDR is an authority's allocation of redistributed non-domestic rates. In Wales, this is based on the authority's proportion of the population aged 18 and over.

CT is the total notional council tax income based on a standard council tax figure multiplied by the number of dwellings within the authority. The standard council tax figure at Band D is the same for all authorities and is referred to as the **Council Tax for Standard Spending (CTSS)**. It is calculated at an all-Wales level by taking the difference between aggregate SSAs and the aggregate available for distribution for RSG and NDR, divided by the number of dwellings in Wales. The number of dwellings used is referred to as the **taxbase** and is effectively the number of Band D equivalent dwellings within the authority which are liable for council tax adjusted to take account of the number of properties in each council tax band. The figure is presented in terms of the number of council tax Band D properties. The taxbase therefore varies between authorities depending on the number and value of properties in each area. **CTSS** is a notional figure because all local authorities budget to collect less council tax than could be collected from their full taxbase and because authorities spend above or below SSA. Spending above SSA is funded wholly from council tax and other local sources of income.

RSG is a "balancing" sum, which tops up the amounts available from NDR and CT and enables an authority to spend at its SSA.

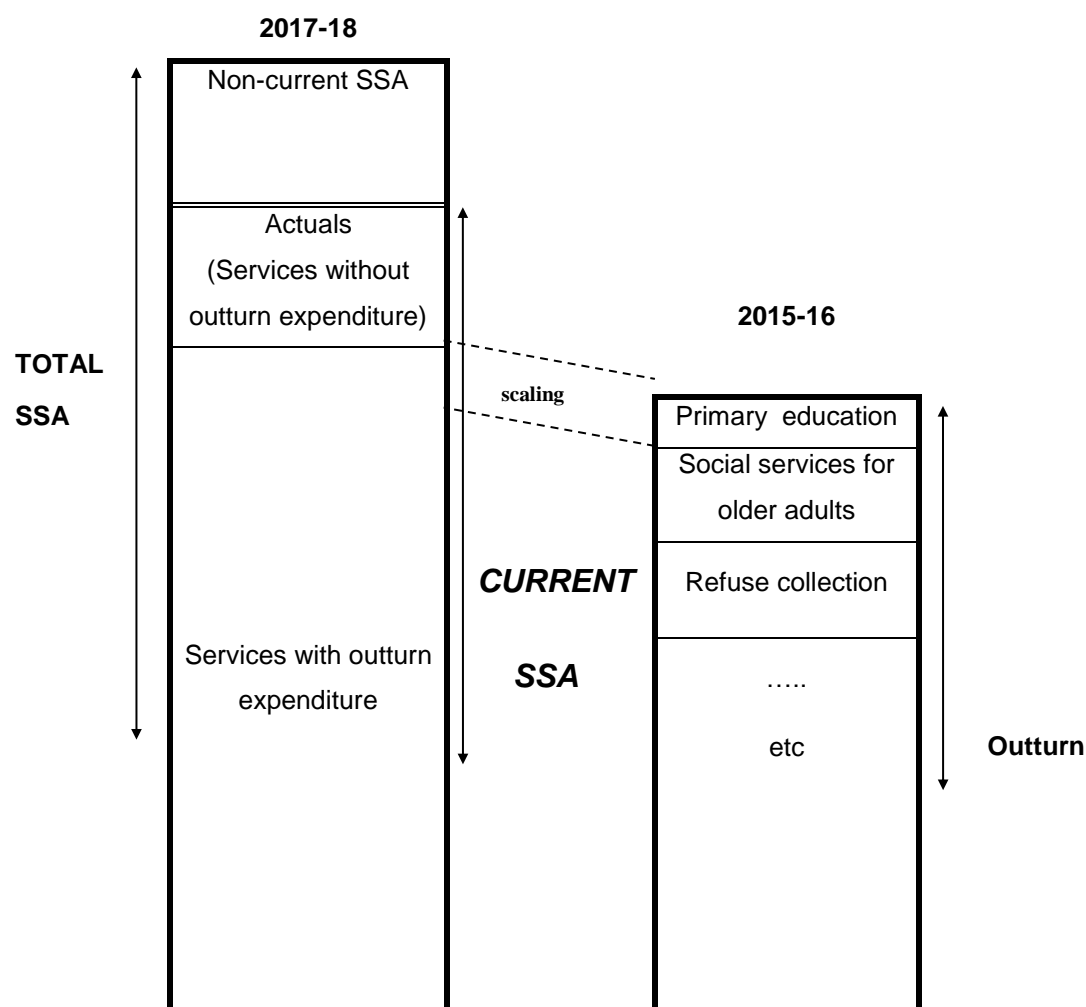
Individual SSA Components

4. For the purpose of calculating individual SSA allocations, local government net revenue spending is broken down into 49 notional service areas. A separate method of distribution is determined for each of these service areas to distribute the service total across authorities. The distribution methods fall into two categories:
 - Formula based on indicators of need
 - Distribution based on actual expenditure or estimates of expenditure.
5. All the components are “unhypothesized” - they are notional figures which serve as building blocks for the overall SSA: **they do not represent spending targets for individual services and are not meant to be prescriptive in any way.**

Defining Service Totals

6. The total amount available for distribution as SSA is divided into two elements:
 - *current expenditure* – the notional amount available for spending on current revenue services, e.g. teaching costs
 - *non-current expenditure* – the notional amount available for financing debt and other non-current components. In 2004-05, the system of credit approvals was replaced by the prudential borrowing system.
7. The totals for the non-current components are calculated at the all-Wales level outside the SSA formula and are based on the amounts authorities have borrowed in the past plus any new debt. The total for current expenditure (current SSA) is calculated by subtracting this from the overall total. The services that make up current SSA are termed ‘current services’.
8. Service totals for current services are derived from the latest available outturn expenditure data. The 2017-18 settlement calculations used the 2015-16 outturn expenditure data.
9. Some local authority functions, for instance those that have existed for less than two years, do not have relevant outturn expenditure data. The services relating to these functions have defined totals, which are fed into the SSA calculation and are known as **actuals**. Apart from this, they are treated in the same way as other services. They form a small proportion of the unitary authority total SSA (5.8 per cent for 2017-18).
10. The totals for ‘actuals’ are subtracted from the total for current SSA. The remaining amount is distributed amongst the other services depending on their proportion of the outturn. Figure 1 illustrates the breakdown of total and current SSA.
11. The service-based approach minimises the effect of individual authorities’ spending decisions on the distribution of SSA. Each service is only a part of the final SSA total and, for each service, each unitary authority’s element is determined purely in terms of a need indicator.

Figure 1: Breakdown of total and current SSA for 2017-18



Service outturn expenditure totals are scaled to ensure that their sum is equal to the total for the Settlement year.

Distribution using a formula based on indicators of needs

12. Most services are distributed on the basis of a formula containing indicators of need. Indicators of need are used as opposed to direct measures of service utilisation so that authorities are not able to directly influence their SSAs and thus the amount of grant that they receive. The indicators used in the formulae fall into three categories:

- Main client group – The main factor influencing cost, e.g. population, pupil numbers or road lengths.
- Deprivation – Indicators to reflect the additional cost of providing services to populations with higher levels of deprivation, e.g. income support recipients, people with long-term illness.
- Population dispersion – Indicators to reflect the additional cost of providing services to populations in more sparsely populated areas. Measures of population dispersion were developed specifically for use in the Welsh Local Government Settlement, based on the pattern of settlements in Wales.

13. The formulae for all services were reviewed prior to the 2001-02 Settlement following an independent review undertaken by Swansea University and Pion Economics. The recommendations from this work were implemented in the 2001-02 and subsequent settlements. A major review of the main PSS service formulae was carried out in 2004, with the new formulae for 'children and young persons' and 'older adults services' being incorporated into the 2005-06 Settlement, and for 'younger adults' in the 2007-08 settlement.
14. The formulae are mainly derived using statistical modelling methods but, for a small number of services, this is not possible as the pattern of expenditure across authorities is so varied that it is necessary to develop a formula based on informed judgement. This is also the case for new services where expenditure data is not available to enable a formula to be derived using statistical modelling.
15. Some services do not have their own formula but are distributed using that of a related service. This is often the case for a new service where patterns of expenditure are not yet known and the formula for the most similar service is used. It is also used for some general functions, such as administration, which are distributed on the basis of the relevant services, e.g. education administration is distributed on the basis of the SSAs for all education services.
16. The percentage share of funding for each authority is listed in the sections on service and sector Indicator Based Assessments (IBAs). This shows the weighting given to each authority based on the Composite Primary Indicator (CPI). The CPI is calculated by multiplying each authority's indicator value by the weight shown in the formula. This is repeated for each part of the formula and the resulting values are added. The total value is divided by the value for Wales and used to calculate the percentage share of the funding for each authority.
17. The capital financing component of an authority's SSA is modelled separately. The prudential borrowing system was introduced in 2004-05. Debt incurred as a result of government approved loans for capital projects in place on 31 March 2004 will be written off on a reducing balance basis over 25 years. The Welsh Government makes an assessment of new borrowing that it is prepared to support and includes this in the calculations, along with debt already incurred as a result of government approved loans. There are also adjustments for grants provided by central government for capital financing purposes.

Distribution using expenditure

18. In a small number of cases, the actual expenditure on a service (or the best available estimate) is used. This is the case where the expenditure is predetermined and is not within an authority's direct control. Examples of this are levies for drainage and national parks.

Summary

19. The total SSA for an authority is calculated as the sum of current SSA and the debt-financing components.
20. The following form the basis of the system.
 - The overall size of the Settlement is determined by government control totals.
 - The relative weights of the services are determined by actual expenditure patterns at the all-Wales level.
 - The distribution within services is, in general, determined by objective indicators of authorities' relative need to spend.
 - SSAs and component services do not represent spending targets for authorities. They are only a means for distributing grant.

ADDITIONAL TOP-UP FUNDING FOR 2017-18

Any additional funding is included after the SSA calculations and, consequently, does not figure in any of the Indicator Based Assessments and is independent of the SSA calculations. The Welsh Government's programme '*Taking Wales Forward 2016-2021*' includes a commitment to provide funding to put in place a floor for future local government settlements. For the 2017-18 Settlement, top-up funding has been added to Aggregate External Finance (AEF) to ensure no authority faced a reduction of more than 0.5 per cent. The summary tables in this publication include the additional top-up funding.

Welsh Local Government Revenue Settlement 2017-18**OVERALL ASSUMPTIONS 2017-18**

(Amounts in £m unless otherwise stated)

	Final Settlement Figures
	Total
Aggregated External Finance (AEF)	4,253.290
plus Council Tax income	1,554.463
Sub-total	5,807.754
plus Police grant (includes floor funding)	211.234
Sub-total (all budgets)	6,018.987
less Specified bodies	2.598
less Community councils	38.184
less Discretionary rate relief	3.425
Sub-total = Base budgets	5,974.781
of which unitary authority SSAs	5,503.184

SSA AGGREGATION

Welsh Local Government Revenue Settlement 2017-18

DISAGGREGATION OF SSA BETWEEN TIERS

(Amounts in £m unless otherwise stated)

	Unitary Authority	Police	Total
1. Non-actuals for 2017-18	4,860.134	256.703	5,116.837
2. Actuals for 2017-18 ¹			
Deprivation Grant	22.000		22.000
Council Tax Reduction Schemes	244.000		244.000
National Parks	3.175		3.175
Drainage	1.144		1.144
Council Tax Reduction Schemes Administration Subsidy	4.770		4.770
Increasing Capital Limits for Residential Care	4.500		4.500
Homelessness prevention	6.000		6.000
Total actuals	285.589		285.589
3. Aggregate of Current SSA	5,145.722	256.703	5,402.426
4. Non-current items			
Local Government Borrowing Initiative - Highways Improvement ¹	12.000		12.000
Asset Financing ¹	28.048		28.048
Local Government Borrowing Initiative - 21st Century Schools ¹	10.000		10.000
Debt Financing	307.414	3.661	311.075
Total non-current	357.461	3.661	361.122
5. Tier aggregates of SSA	5,503.184	260.364	5,763.548
Tier shares (%)	95.48	4.52	

¹ These represent the services for which out-turn expenditure is not used to determine the Indicator Based Assessment (IBA). See reference to actuals in paragraph 9 of the introduction for further details (page vii). Each service is represented as IBA. See the relevant Service IBA for the distribution by Unitary Authority

Welsh Local Government Revenue Settlement 2017-18

DISAGREGATION OF RSG AND NDR BETWEEN TIERS

(Amounts in £m unless otherwise stated)

1.	Aggregated External Finance (AEF)	4,253.290		
	less NDR distributable amount	1,059.000		
2.	Total Revenue Support Grant (RSG)	3,194.290		
	less Payments to specified bodies	2.598		
3.	RSG available for distribution to Uas and Police	3,191.693		
4.	Distributable AEF	4,250.693		
	Top-up funding	1.628		
5.	Council tax income at standard spending	1,512.855		
6.	Tier split	<u>Unitary Authority</u>	<u>Police</u>	<u>Total</u>
	Aggregate of SSA	5,503.184	260.364	5,763.548
	Police grant £m		211.234	211.234
	SSA and police grant £m	5,503.184	471.598	5,974.781
	% of total	92.11%	7.89%	100.00%
	Distributable AEF	4,111.993	138.700	4,250.693
	NDR (£m) ¹	1,006.050	52.950	1,059.000
	Share of NDR (£m)	95.00%	5.00%	100.00%
	RSG for distribution (£m)	3,105.943	85.750	3,191.693
	CT income at standard spending	1,391.191	121.664	1,512.855
	Taxbase (million band D equivalents) ²	1.229	1.232	
	CTSS for 2017-18 (£)	1,132.25	98.77	

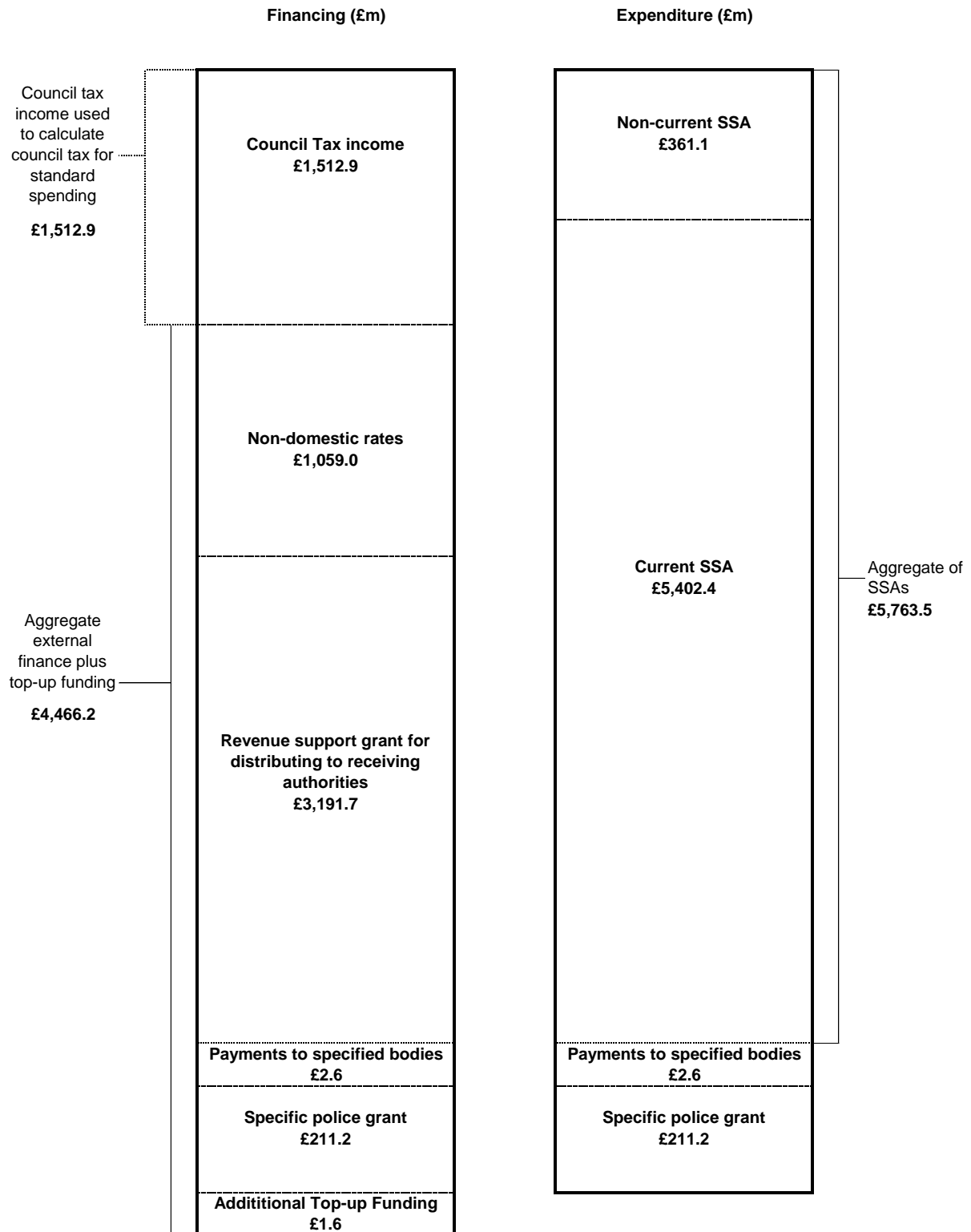
¹ The tier totals of NDR are calculated so that the split is 95% Unitary Authorities, 5% Police² 2017-18 tax base estimates less premiums used for UAs and tax base estimates including premiums used for Police.

SSA AGGREGATION

Welsh Local Government Revenue Settlement 2017-18

ILLUSTRATION OF SSA AGGREGATION

LOCAL GOVERNMENT REVENUE PROVISION IN WALES 2017-18



Welsh Local Government Revenue Settlement 2017-2018

Summary of SSA and its component parts

						£s
Unitary Authority	Standard Spending Assessment ¹	Revenue Support Grant	Police Grant (including floor funding) ²	Share of Non-Domestic Rates	Council tax Income ³	Additional Top-up Funding ¹
Isle of Anglesey	127,452,923	69,650,261	.	23,002,135	34,800,528	.
Gwynedd	226,413,479	128,512,657	.	40,450,880	57,449,942	.
Conwy	207,919,271	112,027,126	.	38,530,134	57,362,011	.
Denbighshire	185,620,009	109,859,910	.	30,613,876	45,146,223	.
Flintshire	257,526,044	135,344,736	.	49,688,211	72,493,097	.
Wrexham	230,510,101	125,819,223	.	43,627,561	61,063,317	.
Powys	239,308,538	124,940,493	.	43,850,658	70,517,387	1,236,508
Ceredigion	134,234,655	72,636,927	.	25,299,866	36,297,862	.
Pembrokeshire	219,606,883	116,465,796	.	40,310,020	62,831,067	.
Carmarthenshire	335,322,503	191,881,244	.	60,295,062	83,146,198	.
Swansea	414,594,641	231,169,116	.	79,531,427	103,894,098	.
Neath Port Talbot	262,581,319	161,547,001	.	46,023,812	55,010,507	.
Bridgend	248,593,414	141,610,389	.	46,027,476	60,955,549	.
The Vale of Glamorgan	216,807,453	108,577,457	.	40,976,459	67,253,537	.
Rhondda Cynon Taf	442,518,434	279,035,343	.	76,412,149	87,070,942	.
Merthyr Tydfil	109,683,447	69,306,691	.	19,065,380	21,311,376	391,113
Caerphilly	333,301,263	205,958,780	.	57,668,386	69,674,097	.
Blaenau Gwent	133,102,417	86,302,286	.	22,676,854	24,123,276	.
Torfaen	166,924,130	99,423,778	.	29,607,499	37,892,853	.
Monmouthshire	143,879,865	61,380,064	.	30,418,870	52,080,932	.
Newport	274,652,566	161,757,463	.	46,492,803	66,402,300	.
Cardiff	592,630,381	312,736,078	.	115,480,482	164,413,821	.
Police Force						
Dyfed-Powys	35,150,542	3,935,213	36,442,926	8,934,506	22,280,823	.
Gwent	52,407,255	20,747,833	40,903,987	9,834,969	21,824,453	.
North Wales	50,620,514	10,016,498	49,820,877	11,890,147	28,713,869	.
South Wales	122,185,846	51,050,456	84,065,727	22,290,378	48,845,012	.
Total unitary authorities	5,503,183,736	3,105,942,819	.	1,006,050,000	1,391,190,917	1,627,621
Total police forces	260,364,157	85,750,000	211,233,517	52,950,000	121,664,157	.
Total Wales	5,763,547,893	3,191,692,819	211,233,517	1,059,000,000	1,512,855,074	1,627,621

¹ Additional Top-up Funding is not included in SSA and has been provided to Powys and Merthyr Tydfil only

² Police Grant is not applicable to Unitary Authorities

³ Assuming spending at the level of the SSA

. Data item is not applicable

SUMMARY TABLES

Welsh Local Government Revenue Settlement 2017-2018

Summary of SSA and its component parts in £ per head of population ¹

Unitary Authority	£s per head					
	Standard Spending Assessment ²	Revenue Support Grant	Police Grant (including floor funding) ³	Share of Non-Domestic Rates	Council tax Income *	Additional Top-up Funding ²
Isle of Anglesey	1,816	993	.	328	496	.
Gwynedd	1,836	1,042	.	328	466	.
Conwy	1,781	960	.	330	491	.
Denbighshire	1,947	1,152	.	321	474	.
Flintshire	1,665	875	.	321	469	.
Wrexham	1,664	908	.	315	441	.
Powys	1,811	946	.	332	534	9
Ceredigion	1,764	955	.	332	477	.
Pembrokeshire	1,772	940	.	325	507	.
Carmarthenshire	1,805	1,033	.	325	448	.
Swansea	1,700	948	.	326	426	.
Neath Port Talbot	1,861	1,145	.	326	390	.
Bridgend	1,745	994	.	323	428	.
The Vale of Glamorgan	1,692	847	.	320	525	.
Rhondda Cynon Taf	1,859	1,172	.	321	366	.
Merthyr Tydfil	1,853	1,171	.	322	360	7
Caerphilly	1,844	1,139	.	319	385	.
Blaenau Gwent	1,915	1,242	.	326	347	.
Torfaen	1,816	1,082	.	322	412	.
Monmouthshire	1,551	662	.	328	561	.
Newport	1,853	1,091	.	314	448	.
Cardiff	1,629	860	.	318	452	.
Police Force						
Dyfed-Powys	68	8	70	17	43	.
Gwent	90	36	70	17	37	.
North Wales	72	14	71	17	41	.
South Wales	93	39	64	17	37	.
Total unitary authorities	1,766	997	.	323	446	1
Total police forces	84	28	68	17	39	.
Total Wales	1,849	1,024	68	340	485	1

¹ Using the 2014-based, 2017 population projections

² Additional Top-up Funding is not included in SSA and has been provided to Powys and Merthyr Tydfil only

³ Police Grant is not applicable to Unitary Authorities

* Assuming spending at the level of the SSA

. Data item is not applicable

Welsh Local Government Revenue Settlement 2017-2018

Comparison of Total SSA for 2016-17 and 2017-18

£s				
Unitary Authority	2016-2017 Settlement ¹	2017-2018 Settlement	Difference	Percentage Difference
Isle of Anglesey	125,347,280	127,452,923	2,105,643	1.7%
Gwynedd	221,838,893	226,413,479	4,574,586	2.1%
Conwy	204,382,133	207,919,271	3,537,138	1.7%
Denbighshire	182,572,149	185,620,009	3,047,860	1.7%
Flintshire	253,737,652	257,526,044	3,788,392	1.5%
Wrexham	228,338,702	230,510,101	2,171,399	1.0%
Powys	236,065,322	239,308,538	3,243,216	1.4%
Ceredigion	131,150,686	134,234,655	3,083,969	2.4%
Pembrokeshire	216,783,561	219,606,883	2,823,322	1.3%
Carmarthenshire	330,854,546	335,322,503	4,467,957	1.4%
Swansea	407,273,740	414,594,641	7,320,901	1.8%
Neath Port Talbot	258,331,212	262,581,319	4,250,107	1.6%
Bridgend	245,462,265	248,593,414	3,131,150	1.3%
The Vale of Glamorgan	213,883,209	216,807,453	2,924,244	1.4%
Rhondda Cynon Taf	436,708,302	442,518,434	5,810,133	1.3%
Merthyr Tydfil	109,475,850	109,683,447	207,597	0.2%
Caerphilly	330,139,028	333,301,263	3,162,235	1.0%
Blaenau Gwent	132,323,515	133,102,417	778,902	0.6%
Torfaen	165,459,681	166,924,130	1,464,449	0.9%
Monmouthshire	141,267,177	143,879,865	2,612,689	1.8%
Newport	271,331,270	274,652,566	3,321,296	1.2%
Cardiff	582,401,914	592,630,381	10,228,466	1.8%
Police Force				
Dyfed-Powys	34,487,577	35,150,542	662,965	1.9%
Gwent	51,418,809	52,407,255	988,446	1.9%
North Wales	49,665,016	50,620,514	955,499	1.9%
South Wales	119,882,047	122,185,846	2,303,800	1.9%
Total unitary authorities	5,425,128,088	5,503,183,736	78,055,648	1.4%
Total police forces	255,453,448	260,364,157	4,910,709	1.9%
Total Wales	5,680,581,536	5,763,547,893	82,966,357	1.5%

¹ Actual 2016-2017 allocations, no adjustments are made for additional 2017-2018 resources

SUMMARY TABLES

Welsh Local Government Revenue Settlement 2017-2018

Aggregate External Finance (AEF)¹ plus Top-up Funding

Unitary Authority	AEF 2017-2018 plus top-up funding	
	£	Percentage of SSA
Isle of Anglesey	92,652,396	72.7%
Gwynedd	168,963,537	74.6%
Conwy	150,557,260	72.4%
Denbighshire	140,473,786	75.7%
Flintshire	185,032,947	71.9%
Wrexham	169,446,784	73.5%
Powys	170,027,659	71.0%
Ceredigion	97,936,793	73.0%
Pembrokeshire	156,775,816	71.4%
Carmarthenshire	252,176,306	75.2%
Swansea	310,700,543	74.9%
Neath Port Talbot	207,570,813	79.1%
Bridgend	187,637,865	75.5%
The Vale of Glamorgan	149,553,916	69.0%
Rhondda Cynon Taf	355,447,492	80.3%
Merthyr Tydfil	88,763,184	80.9%
Caerphilly	263,627,166	79.1%
Blaenau Gwent	108,979,140	81.9%
Torfaen	129,031,277	77.3%
Monmouthshire	91,798,934	63.8%
Newport	208,250,266	75.8%
Cardiff	428,216,560	72.3%
Police Force		
Dyfed-Powys	49,312,645	68.9%
Gwent	71,486,789	76.6%
North Wales	71,727,522	71.4%
South Wales	157,406,561	76.3%
Total unitary authorities	4,113,620,440	74.7%
Total police forces	349,933,517	74.2%
Total Wales	4,463,553,957	74.7%

¹ Excludes non-police specific grants and specified bodies topslice. Includes Revenue Support Grant, additional top-up funding, share of Non-Domestic Rates and specific Police Grant

Welsh Local Government Revenue Settlement 2017-2018

Comparison of RSG Between 2016-17 and 2017-18

£s				
Unitary Authority	2016-2017 Settlement ¹	2017-2018 Settlement ²	Difference	Percentage Difference
Isle of Anglesey	70,619,353	69,650,261	-969,092	-1.4%
Gwynedd	129,792,374	128,512,657	-1,279,717	-1.0%
Conwy	113,776,996	112,027,126	-1,749,870	-1.5%
Denbighshire	111,211,601	109,859,910	-1,351,691	-1.2%
Flintshire	138,899,150	135,344,736	-3,554,414	-2.6%
Wrexham	129,333,070	125,819,223	-3,513,847	-2.7%
Powys	127,943,853	124,940,493	-3,003,360	-2.3%
Ceredigion	72,874,710	72,636,927	-237,783	-0.3%
Pembrokeshire	119,578,209	116,465,796	-3,112,413	-2.6%
Carmarthenshire	195,965,973	191,881,244	-4,084,729	-2.1%
Swansea	234,542,708	231,169,116	-3,373,592	-1.4%
Neath Port Talbot	163,137,243	161,547,001	-1,590,242	-1.0%
Bridgend	145,232,718	141,610,389	-3,622,329	-2.5%
The Vale of Glamorgan	112,506,016	108,577,457	-3,928,559	-3.5%
Rhondda Cynon Taf	283,323,977	279,035,343	-4,288,634	-1.5%
Merthyr Tydfil	71,628,847	69,306,691	-2,322,156	-3.2%
Caerphilly	210,117,044	205,958,780	-4,158,264	-2.0%
Blaenau Gwent	88,249,332	86,302,286	-1,947,046	-2.2%
Torfaen	102,066,763	99,423,778	-2,642,985	-2.6%
Monmouthshire	63,456,449	61,380,064	-2,076,385	-3.3%
Newport	166,336,174	161,757,463	-4,578,711	-2.8%
Cardiff	320,309,439	312,736,078	-7,573,361	-2.4%
Police Force				
Dyfed-Powys	4,618,196	3,935,213	-682,983	-14.8%
Gwent	21,044,031	20,747,833	-296,198	-1.4%
North Wales	10,588,506	10,016,498	-572,008	-5.4%
South Wales	51,655,976	51,050,456	-605,520	-1.2%
Total unitary authorities	3,170,901,999	3,105,942,819	-64,959,180	-2.0%
Total police forces	87,906,709	85,750,000	-2,156,709	-2.5%
Total Wales	3,258,808,708	3,191,692,819	-67,115,889	-2.1%

¹ Actual 2016-2017 allocations, no adjustments are made for additional 2017-2018 resources² Additional Top-up Funding is not included

SUMMARY TABLES

Welsh Local Government Revenue Settlement 2017-2018

Comparison of NDR Between 2016-17 and 2017-18

£s				
Unitary Authority	2016-2017 Settlement	2017-2018 Settlement	Difference	Percentage Difference
Isle of Anglesey	21,308,694	23,002,135	1,693,441	7.9%
Gwynedd	37,158,385	40,450,880	3,292,495	8.9%
Conwy	35,643,524	38,530,134	2,886,610	8.1%
Denbighshire	28,396,390	30,613,876	2,217,486	7.8%
Flintshire	45,850,650	49,688,211	3,837,561	8.4%
Wrexham	40,434,616	43,627,561	3,192,945	7.9%
Powys	40,525,455	43,850,658	3,325,203	8.2%
Ceredigion	23,699,152	25,299,866	1,600,714	6.8%
Pembrokeshire	37,315,563	40,310,020	2,994,457	8.0%
Carmarthenshire	55,720,428	60,295,062	4,574,634	8.2%
Swansea	73,224,066	79,531,427	6,307,361	8.6%
Neath Port Talbot	42,437,972	46,023,812	3,585,840	8.4%
Bridgend	42,282,679	46,027,476	3,744,797	8.9%
The Vale of Glamorgan	37,942,012	40,976,459	3,034,447	8.0%
Rhondda Cynon Taf	70,451,406	76,412,149	5,960,743	8.5%
Merthyr Tydfil	17,559,799	19,065,380	1,505,581	8.6%
Caerphilly	53,183,724	57,668,386	4,484,662	8.4%
Blaenau Gwent	21,003,008	22,676,854	1,673,846	8.0%
Torfaen	27,232,069	29,607,499	2,375,430	8.7%
Monmouthshire	27,980,642	30,418,870	2,438,228	8.7%
Newport	42,805,851	46,492,803	3,686,952	8.6%
Cardiff	105,993,915	115,480,482	9,486,567	9.0%
Police Force				
Dyfed-Powys	8,276,874	8,934,506	657,632	7.9%
Gwent	9,063,436	9,834,969	771,533	8.5%
North Wales	10,989,066	11,890,147	901,081	8.2%
South Wales	20,520,624	22,290,378	1,769,754	8.6%
Total unitary authorities	928,150,000	1,006,050,000	77,900,000	8.4%
Total police forces	48,850,000	52,950,000	4,100,000	8.4%
Total Wales	977,000,000	1,059,000,000	82,000,000	8.4%

Welsh Local Government Revenue Settlement 2017-2018

The Overall Change in Aggregate External Finance (AEF) plus Top-up Funding ¹²

Change in Net AEF plus Top-up Funding Between 2016-2017 and 2017-2018					
Unitary Authority	Revenue Support Grant and Police Grant	Share of Non-Domestic Rates	Additional Top-up Funding	Total	Percentage
Isle of Anglesey	-969,092	1,693,441	0	724,349	0.8%
Gwynedd	-1,279,717	3,292,495	0	2,012,778	1.2%
Conwy	-1,749,870	2,886,610	0	1,136,740	0.8%
Denbighshire	-1,351,691	2,217,486	0	865,795	0.6%
Flintshire	-3,554,414	3,837,561	0	283,147	0.2%
Wrexham	-3,513,847	3,192,945	0	-320,902	-0.2%
Powys	-3,003,360	3,325,203	-715,507	-393,664	-0.2%
Ceredigion	-237,783	1,600,714	-435,988	926,943	1.0%
Pembrokeshire	-3,112,413	2,994,457	0	-117,956	-0.1%
Carmarthenshire	-4,084,729	4,574,634	0	489,905	0.2%
Swansea	-3,373,592	6,307,361	0	2,933,769	1.0%
Neath Port Talbot	-1,590,242	3,585,840	0	1,995,598	1.0%
Bridgend	-3,622,329	3,744,797	0	122,468	0.1%
The Vale of Glamorgan	-3,928,559	3,034,447	0	-894,112	-0.6%
Rhondda Cynon Taf	-4,288,634	5,960,743	0	1,672,109	0.5%
Merthyr Tydfil	-2,322,156	1,505,581	391,113	-425,462	-0.5%
Caerphilly	-4,158,264	4,484,662	0	326,398	0.1%
Blaenau Gwent	-1,947,046	1,673,846	0	-273,200	-0.3%
Torfaen	-2,642,985	2,375,430	0	-267,555	-0.2%
Monmouthshire	-2,076,385	2,438,228	-110,504	251,339	0.3%
Newport	-4,578,711	3,686,952	0	-891,759	-0.4%
Cardiff	-7,573,361	9,486,567	0	1,913,206	0.4%
Police Force					
Dyfed-Powys	-1,357,079	657,632	0	-699,447	-1.4%
Gwent	-1,785,497	771,533	0	-1,013,964	-1.4%
North Wales	-1,918,460	901,081	0	-1,017,379	-1.4%
South Wales	-4,002,399	1,769,754	0	-2,232,645	-1.4%
Total unitary authorities	-64,959,180	77,900,000	-870,886	12,069,934	0.3%
Total police forces	-9,063,436	4,100,000	0	-4,963,436	-1.4%
Total Wales	-74,022,616	82,000,000	-870,886	7,106,498	0.2%

¹ No adjustments are made for new responsibilities or transfers in 2016-17² Excludes non-police specific grants and specified bodies but includes specific Police Grant

Welsh Local Government Revenue Settlement 2017-2018

Service: **Nursery and Primary school teaching and other services**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	24,180	23,821	2.36
Gwynedd	40,798	40,386	4.00
Conwy	34,218	33,751	3.34
Denbighshire	33,065	32,923	3.26
Flintshire	52,229	51,014	5.05
Wrexham	46,400	45,952	4.55
Powys	42,726	41,901	4.15
Ceredigion	22,793	22,403	2.22
Pembrokeshire	41,517	40,702	4.03
Carmarthenshire	63,037	62,079	6.14
Swansea	75,790	75,023	7.42
Neath Port Talbot	46,562	46,042	4.56
Bridgend	46,486	46,310	4.58
The Vale of Glamorgan	43,849	43,676	4.32
Rhondda Cynon Taf	81,510	80,574	7.97
Merthyr Tydfil	20,086	19,754	1.95
Caerphilly	62,997	61,388	6.07
Blaenau Gwent	23,168	22,456	2.22
Torfaen	30,718	30,494	3.02
Monmouthshire	27,244	26,588	2.63
Newport	51,419	51,111	5.06
Cardiff	112,730	112,243	11.11
Wales	1,023,523	1,010,589	100.00

Formula:

Weight:		Indicator:
0.815	x	Primary school pupils and modelled nursery school pupils
0.098	x	Settlement threshold 1,000
0.087	x	Primary school pupils eligible for free school meals

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Mainstream Schools

Welsh Local Government Revenue Settlement 2017-2018

Service: **Secondary school teaching and other services**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	17,650	17,450	2.15
Gwynedd	32,656	31,536	3.89
Conwy	29,439	28,869	3.56
Denbighshire	29,667	29,060	3.59
Flintshire	41,445	41,307	5.10
Wrexham	31,528	30,673	3.79
Powys	34,204	32,968	4.07
Ceredigion	18,148	17,843	2.20
Pembrokeshire	31,591	30,622	3.78
Carmarthenshire	51,513	50,838	6.28
Swansea	62,121	61,545	7.60
Neath Port Talbot	39,528	39,121	4.83
Bridgend	39,142	38,329	4.73
The Vale of Glamorgan	36,733	36,175	4.47
Rhondda Cynon Taf	68,994	67,592	8.34
Merthyr Tydfil	15,451	14,955	1.85
Caerphilly	53,608	53,097	6.55
Blaenau Gwent	17,182	16,641	2.05
Torfaen	27,630	26,518	3.27
Monmouthshire	20,088	19,937	2.46
Newport	42,197	41,664	5.14
Cardiff	84,226	83,309	10.28
Wales	824,743	810,048	100.00

Formula:

Weight:		Indicator:
0.777	x	Secondary school pupils in year groups 7 to 11
0.093	x	Secondary school pupils eligible for free school meals
0.075	x	Secondary school pupils in year groups 10 and 11
0.055	x	Settlement threshold 7,500

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: **Special Education**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	4,855	4,865	2.26
Gwynedd	8,098	8,260	3.84
Conwy	7,644	7,641	3.56
Denbighshire	6,786	6,892	3.21
Flintshire	11,088	11,132	5.18
Wrexham	9,916	9,872	4.59
Powys	8,576	8,482	3.95
Ceredigion	4,433	4,343	2.02
Pembrokeshire	8,626	8,556	3.98
Carmarthenshire	13,126	12,977	6.04
Swansea	15,330	15,458	7.19
Neath Port Talbot	10,091	10,044	4.67
Bridgend	9,726	9,763	4.54
The Vale of Glamorgan	8,821	8,892	4.14
Rhondda Cynon Taf	17,774	17,773	8.27
Merthyr Tydfil	4,469	4,496	2.09
Caerphilly	13,736	13,634	6.35
Blaenau Gwent	5,102	5,101	2.37
Torfaen	6,831	6,848	3.19
Monmouthshire	6,067	6,067	2.82
Newport	10,702	10,676	4.97
Cardiff	22,772	23,106	10.75
Wales	214,568	214,879	100.00

Formula:

Weight:		Indicator:
0.800	x	Population aged 3 to 16 (projected)
0.100	x	Settlement threshold 40,000
0.033	x	Dependent children in lone adult households
0.033	x	Dependent children in out of work families
0.033	x	Dependent children in households where head is in a low occupational classification

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other School Services

Welsh Local Government Revenue Settlement 2017-2018

Service: **Nursery and Primary school transport services**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	784	781	3.04
Gwynedd	1,482	1,495	5.83
Conwy	1,181	1,168	4.55
Denbighshire	1,034	1,033	4.02
Flintshire	1,060	1,042	4.06
Wrexham	1,132	1,114	4.34
Powys	2,248	2,218	8.64
Ceredigion	1,337	1,314	5.12
Pembrokeshire	1,284	1,260	4.91
Carmarthenshire	1,625	1,591	6.20
Swansea	1,413	1,408	5.49
Neath Port Talbot	979	954	3.72
Bridgend	927	918	3.58
The Vale of Glamorgan	916	918	3.58
Rhondda Cynon Taf	1,521	1,499	5.84
Merthyr Tydfil	495	495	1.93
Caerphilly	1,174	1,150	4.48
Blaenau Gwent	488	486	1.89
Torfaen	648	639	2.49
Monmouthshire	963	955	3.72
Newport	1,050	1,035	4.03
Cardiff	2,178	2,190	8.53
Wales	25,922	25,663	100.00

Formula:

Weight:		Indicator:
0.673	x	Population aged 3 to 11 (projected)
0.327	x	Area per modelled secondary school index

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: **School meals**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	1,336	1,348	3.06
Gwynedd	1,964	2,003	4.55
Conwy	1,338	1,394	3.17
Denbighshire	1,290	1,373	3.12
Flintshire	1,604	1,653	3.76
Wrexham	1,663	1,744	3.96
Powys	1,608	1,633	3.71
Ceredigion	1,195	1,249	2.84
Pembrokeshire	1,671	1,713	3.89
Carmarthenshire	2,492	2,611	5.93
Swansea	2,907	3,015	6.85
Neath Port Talbot	2,111	2,192	4.98
Bridgend	2,012	2,034	4.62
The Vale of Glamorgan	1,363	1,397	3.17
Rhondda Cynon Taf	3,628	3,735	8.48
Merthyr Tydfil	970	980	2.23
Caerphilly	2,630	2,669	6.06
Blaenau Gwent	1,168	1,192	2.71
Torfaen	1,299	1,332	3.03
Monmouthshire	868	889	2.02
Newport	2,395	2,472	5.62
Cardiff	5,292	5,392	12.25
Wales	42,802	44,023	100.00

Formula:

Weight:		Indicator:
0.835	x	Dependent children in out of work families
0.165	x	Dispersion threshold 2,500 (1991)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other School Services

Welsh Local Government Revenue Settlement 2017-2018

Service: **Secondary school transport services**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	1,818	1,682	3.28
Gwynedd	3,619	3,385	6.60
Conwy	2,451	2,269	4.43
Denbighshire	2,139	1,984	3.87
Flintshire	2,201	2,035	3.97
Wrexham	2,004	1,878	3.66
Powys	5,689	5,235	10.21
Ceredigion	3,497	3,223	6.29
Pembrokeshire	2,920	2,664	5.20
Carmarthenshire	3,634	3,330	6.50
Swansea	2,794	2,628	5.13
Neath Port Talbot	1,857	1,724	3.36
Bridgend	2,007	1,841	3.59
The Vale of Glamorgan	1,987	1,841	3.59
Rhondda Cynon Taf	3,124	2,893	5.64
Merthyr Tydfil	797	752	1.47
Caerphilly	2,319	2,132	4.16
Blaenau Gwent	824	778	1.52
Torfaen	1,270	1,176	2.29
Monmouthshire	2,305	2,113	4.12
Newport	2,147	1,965	3.83
Cardiff	3,891	3,729	7.28
Wales	55,294	51,256	100.00

Formula:

Weight:		Indicator:
0.640	x	Population aged 11 to 15 (projected) and secondary school pupils in year groups 12 to 14
0.360	x	Area per modelled secondary school index

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: **Adult and continuing education**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	172	166	2.29
Gwynedd	295	283	3.91
Conwy	288	279	3.86
Denbighshire	240	229	3.16
Flintshire	358	345	4.76
Wrexham	336	318	4.39
Powys	314	297	4.10
Ceredigion	179	173	2.38
Pembrokeshire	297	287	3.96
Carmarthenshire	450	428	5.92
Swansea	597	571	7.89
Neath Port Talbot	353	341	4.71
Bridgend	345	330	4.56
The Vale of Glamorgan	299	285	3.94
Rhondda Cynon Taf	585	567	7.83
Merthyr Tydfil	152	143	1.98
Caerphilly	447	429	5.93
Blaenau Gwent	184	176	2.44
Torfaen	227	217	2.99
Monmouthshire	209	203	2.81
Newport	365	346	4.78
Cardiff	868	826	11.40
Wales	7,560	7,239	100.00

Formula:

Weight:		Indicator:
0.800	x	Population aged 16 and over (projected)
0.200	x	Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Continuing Education

Welsh Local Government Revenue Settlement 2017-2018

Service: **Adult and continuing education transport**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	255	299	3.46
Gwynedd	437	506	5.84
Conwy	346	409	4.73
Denbighshire	219	255	2.95
Flintshire	403	477	5.50
Wrexham	378	439	5.06
Powys	462	539	6.22
Ceredigion	235	272	3.14
Pembrokeshire	429	508	5.86
Carmarthenshire	552	646	7.45
Swansea	425	496	5.73
Neath Port Talbot	331	389	4.49
Bridgend	309	367	4.23
The Vale of Glamorgan	230	266	3.08
Rhondda Cynon Taf	575	671	7.75
Merthyr Tydfil	127	148	1.71
Caerphilly	492	578	6.68
Blaenau Gwent	211	244	2.82
Torfaen	166	193	2.23
Monmouthshire	312	368	4.25
Newport	209	239	2.76
Cardiff	313	353	4.07
Wales	7,416	8,663	100.00

Formula:

Weight:		Indicator:
0.700	x	Settlement threshold 12,500
0.300	x	Population aged 16 to 18 (projected) other than at school

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Youth services

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	414	424	1.93
Gwynedd	850	887	4.04
Conwy	693	718	3.28
Denbighshire	634	645	2.94
Flintshire	981	1,009	4.60
Wrexham	911	935	4.26
Powys	794	787	3.59
Ceredigion	586	629	2.87
Pembrokeshire	786	804	3.67
Carmarthenshire	1,217	1,230	5.61
Swansea	1,751	1,818	8.29
Neath Port Talbot	939	963	4.39
Bridgend	954	985	4.49
The Vale of Glamorgan	851	863	3.94
Rhondda Cynon Taf	1,707	1,753	7.99
Merthyr Tydfil	413	421	1.92
Caerphilly	1,283	1,307	5.96
Blaenau Gwent	477	489	2.23
Torfaen	638	646	2.94
Monmouthshire	571	578	2.63
Newport	1,134	1,144	5.22
Cardiff	2,792	2,897	13.21
Wales	21,375	21,932	100.00

Formula:

Weight:		Indicator:
0.850	x	Population aged 11 to 20 (projected)
0.150	x	Dependent children in out of work families

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Education Services

Welsh Local Government Revenue Settlement 2017-2018

Service: **Education administration**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	72	69	2.32
Gwynedd	126	120	4.04
Conwy	108	103	3.49
Denbighshire	105	100	3.39
Flintshire	155	149	5.01
Wrexham	131	126	4.23
Powys	135	127	4.29
Ceredigion	73	70	2.34
Pembrokeshire	124	118	3.97
Carmarthenshire	192	183	6.19
Swansea	227	219	7.38
Neath Port Talbot	143	137	4.64
Bridgend	142	136	4.60
The Vale of Glamorgan	133	127	4.30
Rhondda Cynon Taf	250	239	8.07
Merthyr Tydfil	60	57	1.92
Caerphilly	193	184	6.22
Blaenau Gwent	68	64	2.17
Torfaen	97	92	3.10
Monmouthshire	82	78	2.63
Newport	156	149	5.04
Cardiff	328	316	10.67
Wales	3,100	2,964	100.00

Distributed in proportion to: Total of all education sector IBAs

Welsh Local Government Revenue Settlement 2017-2018

Service: Children and young persons

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	8,332	8,267	1.94
Gwynedd	12,478	12,646	2.96
Conwy	13,279	13,549	3.17
Denbighshire	13,202	13,690	3.21
Flintshire	17,285	17,397	4.08
Wrexham	18,779	19,055	4.46
Powys	11,252	11,722	2.75
Ceredigion	6,246	6,809	1.60
Pembrokeshire	14,833	15,073	3.53
Carmarthenshire	21,510	22,314	5.23
Swansea	32,515	32,680	7.66
Neath Port Talbot	20,725	20,907	4.90
Bridgend	19,700	19,389	4.54
The Vale of Glamorgan	15,110	15,096	3.54
Rhondda Cynon Taf	38,089	38,069	8.92
Merthyr Tydfil	11,123	10,958	2.57
Caerphilly	29,521	29,164	6.83
Blaenau Gwent	12,676	12,561	2.94
Torfaen	15,331	15,264	3.58
Monmouthshire	7,351	7,447	1.74
Newport	27,285	27,274	6.39
Cardiff	58,147	57,498	13.47
Wales	424,769	426,830	100.00

Formula:

Weight:		Indicator:
0.692	x	Dependent children in out of work families
0.133	x	Dependent children in social rented housing
0.098	x	Dependent children in overcrowded housing
0.055	x	Population aged under 18 in wards with weighted density greater than the Welsh average
0.022	x	Dispersion threshold 300 (2001)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Personal Social Services

Welsh Local Government Revenue Settlement 2017-2018

Service: Older adults' residential and domiciliary care

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	13,572	13,465	2.51
Gwynedd	23,979	24,345	4.54
Conwy	26,230	25,922	4.83
Denbighshire	19,883	19,699	3.67
Flintshire	23,229	22,976	4.28
Wrexham	22,253	21,951	4.09
Powys	27,083	27,376	5.10
Ceredigion	14,426	14,687	2.74
Pembrokeshire	22,864	22,832	4.26
Carmarthenshire	36,846	36,576	6.82
Swansea	42,853	42,799	7.98
Neath Port Talbot	27,822	27,575	5.14
Bridgend	22,879	22,625	4.22
The Vale of Glamorgan	20,154	19,833	3.70
Rhondda Cynon Taf	42,127	41,448	7.73
Merthyr Tydfil	10,306	10,161	1.89
Caerphilly	28,858	28,534	5.32
Blaenau Gwent	13,319	13,255	2.47
Torfaen	16,336	16,119	3.01
Monmouthshire	15,505	15,472	2.88
Newport	23,096	22,754	4.24
Cardiff	46,499	45,988	8.57
Wales	540,119	536,392	100.00

Formula:

Weight:		Indicator:
0.321	x	Pensioners with limiting long-term illness
0.304	x	Pensioners living alone in households
0.203	x	Population aged 85 and over (projected)
0.147	x	Pension credit claimants aged 65 and over
0.016	x	Dispersion threshold 300 (2001)
0.009	x	Dispersion threshold 7,500 (2001)

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Younger adults' personal social services

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	10,170	10,535	2.14
Gwynedd	18,018	18,511	3.75
Conwy	16,819	17,391	3.53
Denbighshire	14,839	15,148	3.07
Flintshire	22,407	23,007	4.67
Wrexham	21,235	21,454	4.35
Powys	19,248	19,833	4.02
Ceredigion	11,498	11,968	2.43
Pembrokeshire	17,831	18,297	3.71
Carmarthenshire	28,376	28,783	5.84
Swansea	38,850	39,513	8.01
Neath Port Talbot	23,704	24,188	4.91
Bridgend	22,401	22,818	4.63
The Vale of Glamorgan	18,697	19,043	3.86
Rhondda Cynon Taf	37,803	39,127	7.94
Merthyr Tydfil	10,076	10,172	2.06
Caerphilly	29,052	29,708	6.03
Blaenau Gwent	11,679	11,925	2.42
Torfaen	14,498	14,827	3.01
Monmouthshire	12,757	13,155	2.67
Newport	23,395	23,725	4.81
Cardiff	58,971	59,949	12.16
Wales	482,324	493,078	100.00

Formula:

Weight:		Indicator:
0.604	x	Population aged 18 to 64 (projected)
0.173	x	Severe disablement allowance or disability living allowance claimants or personal independence payment, aged 18 to 64
0.158	x	Households where head is aged 18 to 64 with no carer
0.040	x	Income support, job seekers allowance, pension credit or universal credit (not in employment) claimants, aged 18 to 64
0.013	x	Adults age 18 to 64 in non-white ethnic groups
0.009	x	Dispersion threshold 7,500 (2001)
0.003	x	Dispersion threshold 300 (2001)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Personal Social Services

Welsh Local Government Revenue Settlement 2017-2018

Service: **Increasing Capital Limits for Residential Care**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	n/a	110	2.45
Gwynedd	n/a	199	4.42
Conwy	n/a	209	4.64
Denbighshire	n/a	161	3.58
Flintshire	n/a	195	4.34
Wrexham	n/a	186	4.13
Powys	n/a	222	4.94
Ceredigion	n/a	121	2.69
Pembrokeshire	n/a	188	4.17
Carmarthenshire	n/a	300	6.67
Swansea	n/a	359	7.98
Neath Port Talbot	n/a	230	5.11
Bridgend	n/a	193	4.28
The Vale of Glamorgan	n/a	167	3.72
Rhondda Cynon Taf	n/a	349	7.76
Merthyr Tydfil	n/a	86	1.92
Caerphilly	n/a	244	5.43
Blaenau Gwent	n/a	111	2.46
Torfaen	n/a	135	3.01
Monmouthshire	n/a	128	2.85
Newport	n/a	195	4.33
Cardiff	n/a	410	9.11
Wales	n/a	4,500	100.00

Formula:

Weight:	Indicator:
0.273	x Pensioners with limiting long-term illness
0.258	x Pensioners living alone in households
0.173	x Population aged 85 and over (projected)
0.125	x Pension credit claimants aged 65 and over
0.091	x Population aged 18 to 64 (projected)
0.026	x Severe disablement allowance or disability living allowance claimants or personal independence payment, aged 18 to 64
0.024	x Households where head is aged 18 to 64 with no carer
0.014	x Dispersion threshold 300 (2001)
0.009	x Dispersion threshold 7,500 (2001)
0.006	x Income support, job seekers allowance, pension credit or universal credit (not in employment) claimants, aged 18 to 64
0.002	x Adults age 18 to 64 in non-white ethnic groups

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: **Intergrated Family Support Service**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	144	n/a	n/a
Gwynedd	144	n/a	n/a
Conwy	144	n/a	n/a
Denbighshire	144	n/a	n/a
Flintshire	144	n/a	n/a
Wrexham	144	n/a	n/a
Powys	216	n/a	n/a
Ceredigion	216	n/a	n/a
Pembrokeshire	216	n/a	n/a
Carmarthenshire	216	n/a	n/a
Swansea	288	n/a	n/a
Neath Port Talbot	288	n/a	n/a
Bridgend	288	n/a	n/a
The Vale of Glamorgan	280	n/a	n/a
Rhondda Cynon Taf	280	n/a	n/a
Merthyr Tydfil	280	n/a	n/a
Caerphilly	173	n/a	n/a
Blaenau Gwent	173	n/a	n/a
Torfaen	173	n/a	n/a
Monmouthshire	173	n/a	n/a
Newport	173	n/a	n/a
Cardiff	280	n/a	n/a
Wales	4,577	n/a	n/a

Formula:

Weight:		Indicator:
1.000	x	Intergrated Family Support Service

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Personal Social Services

Welsh Local Government Revenue Settlement 2017-2018

Service: PSS administration

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	130	209	2.22
Gwynedd	220	360	3.81
Conwy	228	369	3.91
Denbighshire	194	315	3.33
Flintshire	255	411	4.35
Wrexham	252	405	4.29
Powys	233	382	4.05
Ceredigion	131	217	2.30
Pembrokeshire	225	364	3.86
Carmarthenshire	351	568	6.02
Swansea	462	745	7.90
Neath Port Talbot	293	471	4.99
Bridgend	263	420	4.45
The Vale of Glamorgan	219	350	3.71
Rhondda Cynon Taf	478	769	8.15
Merthyr Tydfil	128	203	2.15
Caerphilly	354	566	6.00
Blaenau Gwent	153	244	2.59
Torfaen	187	299	3.17
Monmouthshire	144	234	2.48
Newport	299	478	5.06
Cardiff	662	1,058	11.22
Wales	5,861	9,435	100.00

Distributed in proportion to: Total of all PSS sector IBAs

Welsh Local Government Revenue Settlement 2017-2018

Service: Concessionary fares

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	252	248	2.65
Gwynedd	396	398	4.24
Conwy	434	431	4.60
Denbighshire	323	320	3.41
Flintshire	472	469	5.00
Wrexham	403	397	4.24
Powys	504	495	5.28
Ceredigion	257	255	2.72
Pembrokeshire	435	437	4.66
Carmarthenshire	628	622	6.63
Swansea	705	702	7.49
Neath Port Talbot	431	433	4.62
Bridgend	425	422	4.50
The Vale of Glamorgan	398	394	4.20
Rhondda Cynon Taf	675	669	7.13
Merthyr Tydfil	168	166	1.77
Caerphilly	517	515	5.49
Blaenau Gwent	202	202	2.16
Torfaen	275	273	2.91
Monmouthshire	320	324	3.45
Newport	393	391	4.17
Cardiff	816	814	8.68
Wales	9,428	9,377	100.00

Formula:

Weight:		Indicator:
0.900	x	Population aged 60 and over (projected)
0.100	x	Population aged under 60 (projected)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Transport

Welsh Local Government Revenue Settlement 2017-2018

Service: **Street lighting**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	824	801	2.50
Gwynedd	1,436	1,423	4.44
Conwy	1,331	1,328	4.14
Denbighshire	947	923	2.88
Flintshire	1,672	1,671	5.21
Wrexham	1,059	1,047	3.27
Powys	1,221	1,209	3.77
Ceredigion	529	543	1.69
Pembrokeshire	1,252	1,245	3.88
Carmarthenshire	1,654	1,640	5.12
Swansea	2,332	2,314	7.22
Neath Port Talbot	1,559	1,591	4.96
Bridgend	1,608	1,600	4.99
The Vale of Glamorgan	1,297	1,285	4.01
Rhondda Cynon Taf	2,374	2,356	7.35
Merthyr Tydfil	601	598	1.86
Caerphilly	2,219	2,204	6.88
Blaenau Gwent	1,072	1,049	3.27
Torfaen	1,104	1,096	3.42
Monmouthshire	864	867	2.71
Newport	1,518	1,791	5.59
Cardiff	3,208	3,480	10.86
Wales	31,680	32,059	100.00

Formula:

Weight: **Indicator:**
1.000 x Street lighting units

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Road maintenance

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	3,833	3,953	3.04
Gwynedd	8,348	8,625	6.63
Conwy	5,367	5,539	4.25
Denbighshire	5,119	5,225	4.01
Flintshire	6,030	6,195	4.76
Wrexham	4,708	4,831	3.71
Powys	10,016	10,286	7.90
Ceredigion	5,049	5,168	3.97
Pembrokeshire	6,710	6,917	5.31
Carmarthenshire	9,432	9,777	7.51
Swansea	7,532	7,746	5.95
Neath Port Talbot	4,674	4,896	3.76
Bridgend	5,084	5,223	4.01
The Vale of Glamorgan	4,755	4,932	3.79
Rhondda Cynon Taf	7,931	8,189	6.29
Merthyr Tydfil	1,590	1,622	1.25
Caerphilly	6,184	6,407	4.92
Blaenau Gwent	2,251	2,400	1.84
Torfaen	2,505	2,586	1.99
Monmouthshire	3,871	3,996	3.07
Newport	4,384	4,503	3.46
Cardiff	10,816	11,156	8.57
Wales	126,190	130,173	100.00

Formula:

Weight:		Indicator:
0.410	x	Enhanced population (projected)
0.380	x	Weighted Road Length
0.210	x	Traffic flow

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Transport

Welsh Local Government Revenue Settlement 2017-2018

Service: **Public transport revenue support**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	575	567	3.55
Gwynedd	939	926	5.80
Conwy	788	778	4.87
Denbighshire	540	532	3.33
Flintshire	920	908	5.69
Wrexham	771	757	4.74
Powys	1,080	1,061	6.65
Ceredigion	542	534	3.34
Pembrokeshire	896	883	5.53
Carmarthenshire	1,287	1,265	7.92
Swansea	970	955	5.98
Neath Port Talbot	746	736	4.61
Bridgend	601	592	3.71
The Vale of Glamorgan	556	548	3.43
Rhondda Cynon Taf	1,276	1,262	7.90
Merthyr Tydfil	265	261	1.63
Caerphilly	1,036	1,021	6.40
Blaenau Gwent	394	389	2.43
Torfaen	300	296	1.85
Monmouthshire	542	536	3.36
Newport	487	477	2.99
Cardiff	697	685	4.29
Wales	16,208	15,967	100.00

Formula:

Weight:		Indicator:
0.734	x	Settlement threshold 7,500
0.266	x	Population, all ages (projected)

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Road safety education and safe routes

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	114	102	2.26
Gwynedd	215	192	4.28
Conwy	223	199	4.44
Denbighshire	141	125	2.79
Flintshire	255	228	5.07
Wrexham	210	186	4.13
Powys	183	162	3.60
Ceredigion	117	104	2.32
Pembrokeshire	216	194	4.31
Carmarthenshire	315	266	5.91
Swansea	372	331	7.37
Neath Port Talbot	250	223	4.96
Bridgend	241	215	4.78
The Vale of Glamorgan	201	179	3.98
Rhondda Cynon Taf	409	367	8.16
Merthyr Tydfil	104	92	2.05
Caerphilly	334	301	6.70
Blaenau Gwent	145	130	2.90
Torfaen	155	138	3.08
Monmouthshire	131	117	2.61
Newport	216	191	4.26
Cardiff	506	450	10.02
Wales	5,051	4,492	100.00

Formula:

Weight:		Indicator:
0.576	x	Urban road length
0.424	x	Population, all ages (projected)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Fire

Welsh Local Government Revenue Settlement 2017-2018

Service: Fire service

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	2,748	2,947	2.25
Gwynedd	4,822	5,178	3.96
Conwy	4,545	4,901	3.75
Denbighshire	3,759	4,004	3.06
Flintshire	6,048	6,494	4.96
Wrexham	5,541	5,818	4.45
Powys	5,271	5,548	4.24
Ceredigion	2,981	3,195	2.44
Pembrokeshire	4,867	5,205	3.98
Carmarthenshire	7,396	7,802	5.96
Swansea	9,605	10,244	7.83
Neath Port Talbot	5,524	5,925	4.53
Bridgend	5,600	5,982	4.57
The Vale of Glamorgan	5,049	5,381	4.11
Rhondda Cynon Taf	9,237	9,996	7.64
Merthyr Tydfil	2,353	2,485	1.90
Caerphilly	7,088	7,591	5.80
Blaenau Gwent	2,715	2,918	2.23
Torfaen	3,603	3,859	2.95
Monmouthshire	3,604	3,896	2.98
Newport	5,901	6,225	4.76
Cardiff	14,362	15,273	11.67
Wales	122,616	130,868	100.00

Formula:

Weight: 1.000 **Indicator:** Population, all ages (projected)

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Electoral registration

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	105	148	2.27
Gwynedd	186	262	4.01
Conwy	175	250	3.82
Denbighshire	142	199	3.04
Flintshire	227	322	4.93
Wrexham	206	286	4.37
Powys	203	283	4.33
Ceredigion	117	168	2.57
Pembrokeshire	185	262	4.01
Carmarthenshire	280	391	5.99
Swansea	368	518	7.93
Neath Port Talbot	209	298	4.55
Bridgend	211	298	4.56
The Vale of Glamorgan	190	266	4.07
Rhondda Cynon Taf	344	494	7.56
Merthyr Tydfil	88	123	1.88
Caerphilly	263	374	5.72
Blaenau Gwent	103	146	2.24
Torfaen	135	191	2.92
Monmouthshire	138	198	3.03
Newport	216	302	4.62
Cardiff	540	758	11.59
Wales	4,631	6,539	100.00

Formula:

Weight: 1.000 **Indicator:** Population aged 18 and over (projected)

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Cemeteries and crematoria

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	6	-32	2.60
Gwynedd	10	-53	4.35
Conwy	13	-56	4.59
Denbighshire	10	-42	3.45
Flintshire	11	-56	4.57
Wrexham	11	-53	4.32
Powys	12	-58	4.76
Ceredigion	6	-30	2.44
Pembrokeshire	11	-56	4.55
Carmarthenshire	18	-83	6.74
Swansea	20	-96	7.82
Neath Port Talbot	13	-61	4.95
Bridgend	13	-58	4.70
The Vale of Glamorgan	10	-48	3.95
Rhondda Cynon Taf	21	-95	7.74
Merthyr Tydfil	5	-23	1.86
Caerphilly	14	-68	5.53
Blaenau Gwent	6	-29	2.36
Torfaen	8	-36	2.90
Monmouthshire	7	-36	2.96
Newport	11	-55	4.44
Cardiff	23	-103	8.43
Wales	260	-1,227	100.00

Formula:

Weight: 1.000 **Indicator:** x Number of deaths from all causes

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Coast protection

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	35	86	6.77
Gwynedd	89	220	17.25
Conwy	104	258	20.20
Denbighshire	42	103	8.05
Flintshire	10	24	1.86
Wrexham	0	0	0.00
Powys	0	0	0.00
Ceredigion	57	141	11.06
Pembrokeshire	54	135	10.53
Carmarthenshire	39	97	7.62
Swansea	35	85	6.68
Neath Port Talbot	13	32	2.48
Bridgend	10	26	2.01
The Vale of Glamorgan	18	44	3.43
Rhondda Cynon Taf	0	0	0.00
Merthyr Tydfil	0	0	0.00
Caerphilly	0	0	0.00
Blaenau Gwent	0	0	0.00
Torfaen	0	0	0.00
Monmouthshire	0	0	0.00
Newport	0	0	0.00
Cardiff	11	26	2.06
Wales	517	1,277	100.00

Formula:

Weight: 1.000 **Indicator:** Length of artificially protected coastline
 x

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Other environmental health and port health

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	1,060	1,185	2.65
Gwynedd	1,575	1,805	4.04
Conwy	1,469	1,692	3.79
Denbighshire	1,196	1,360	3.05
Flintshire	1,935	2,217	4.97
Wrexham	1,759	1,974	4.42
Powys	1,730	1,947	4.36
Ceredigion	967	1,107	2.48
Pembrokeshire	1,736	2,014	4.51
Carmarthenshire	2,390	2,695	6.04
Swansea	2,994	3,410	7.64
Neath Port Talbot	1,766	2,016	4.51
Bridgend	1,749	1,994	4.47
The Vale of Glamorgan	1,582	1,800	4.03
Rhondda Cynon Taf	2,931	3,384	7.58
Merthyr Tydfil	737	831	1.86
Caerphilly	2,258	2,582	5.78
Blaenau Gwent	864	992	2.22
Torfaen	1,110	1,270	2.84
Monmouthshire	1,151	1,328	2.97
Newport	1,849	2,085	4.67
Cardiff	4,367	4,961	11.11
Wales	39,176	44,648	100.00

Formula:

Weight:		Indicator:
0.940	x	Population, all ages (projected)
0.050	x	Settlement threshold 7,500
0.010	x	Ships arriving at ports

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: **Planning**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	635	654	2.64
Gwynedd	937	995	4.01
Conwy	890	915	3.68
Denbighshire	797	818	3.30
Flintshire	1,191	1,248	5.03
Wrexham	1,019	1,031	4.15
Powys	1,089	1,098	4.43
Ceredigion	637	659	2.66
Pembrokeshire	966	986	3.97
Carmarthenshire	1,525	1,512	6.09
Swansea	1,855	1,918	7.73
Neath Port Talbot	1,046	1,073	4.32
Bridgend	1,066	1,079	4.35
The Vale of Glamorgan	1,032	1,067	4.30
Rhondda Cynon Taf	1,724	1,777	7.16
Merthyr Tydfil	441	451	1.82
Caerphilly	1,324	1,379	5.55
Blaenau Gwent	514	513	2.07
Torfaen	676	703	2.83
Monmouthshire	810	848	3.42
Newport	1,169	1,187	4.78
Cardiff	2,829	2,911	11.73
Wales	24,171	24,820	100.00

Formula:

Weight:		Indicator:
0.750	x	Population, all ages (projected)
0.250	x	Planning applications received

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2017-2018

Service: Refuse collection

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	2,189	2,828	2.87
Gwynedd	4,665	6,027	6.11
Conwy	2,627	3,414	3.46
Denbighshire	2,519	3,239	3.29
Flintshire	3,449	4,465	4.53
Wrexham	3,154	4,002	4.06
Powys	5,407	6,915	7.02
Ceredigion	2,554	3,298	3.35
Pembrokeshire	3,211	4,142	4.20
Carmarthenshire	5,015	6,402	6.49
Swansea	5,276	6,791	6.89
Neath Port Talbot	3,294	4,260	4.32
Bridgend	3,183	4,102	4.16
The Vale of Glamorgan	2,796	3,596	3.65
Rhondda Cynon Taf	5,139	6,704	6.80
Merthyr Tydfil	1,281	1,633	1.66
Caerphilly	3,912	5,054	5.13
Blaenau Gwent	1,481	1,920	1.95
Torfaen	1,954	2,525	2.56
Monmouthshire	2,212	2,880	2.92
Newport	3,232	4,118	4.18
Cardiff	7,996	10,263	10.41
Wales	76,544	98,578	100.00

Formula:

Weight:		Indicator:
0.824	x	Population, all ages (projected)
0.176	x	Dispersion threshold 5,000 (1991)

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Cultural services

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	837	851	2.51
Gwynedd	1,369	1,393	4.11
Conwy	1,286	1,308	3.86
Denbighshire	1,073	1,091	3.22
Flintshire	1,718	1,747	5.16
Wrexham	1,009	1,027	3.03
Powys	1,442	1,467	4.33
Ceredigion	765	778	2.30
Pembrokeshire	1,357	1,380	4.07
Carmarthenshire	1,650	1,678	4.95
Swansea	3,432	3,491	10.30
Neath Port Talbot	833	847	2.50
Bridgend	1,051	1,068	3.15
The Vale of Glamorgan	902	917	2.71
Rhondda Cynon Taf	2,825	2,873	8.48
Merthyr Tydfil	276	280	0.83
Caerphilly	1,692	1,721	5.08
Blaenau Gwent	879	894	2.64
Torfaen	612	622	1.84
Monmouthshire	968	985	2.91
Newport	2,238	2,276	6.72
Cardiff	5,105	5,192	15.32
Wales	33,319	33,886	100.00

Formula:

Weight:		Indicator:
0.737	x	Settlement threshold 30,000
0.263	x	Population within settlement threshold 50,000

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Economic development

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	748	721	2.23
Gwynedd	1,109	1,052	3.26
Conwy	1,154	1,123	3.48
Denbighshire	912	864	2.68
Flintshire	1,722	1,659	5.14
Wrexham	1,487	1,391	4.31
Powys	1,235	1,155	3.58
Ceredigion	842	817	2.53
Pembrokeshire	1,314	1,256	3.89
Carmarthenshire	2,321	2,186	6.77
Swansea	2,374	2,264	7.01
Neath Port Talbot	1,830	1,761	5.45
Bridgend	1,469	1,409	4.36
The Vale of Glamorgan	1,629	1,547	4.79
Rhondda Cynon Taf	3,213	3,150	9.75
Merthyr Tydfil	818	770	2.38
Caerphilly	2,656	2,554	7.91
Blaenau Gwent	1,039	1,000	3.10
Torfaen	1,031	993	3.07
Monmouthshire	742	717	2.22
Newport	1,288	1,212	3.75
Cardiff	2,840	2,694	8.34
Wales	33,774	32,297	100.00

Formula:

Weight: 1.000 **Indicator:** Index-weighted working age population

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Library services

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	1,175	1,274	2.25
Gwynedd	2,061	2,238	3.96
Conwy	1,943	2,118	3.75
Denbighshire	1,607	1,730	3.06
Flintshire	2,586	2,807	4.96
Wrexham	2,369	2,514	4.45
Powys	2,253	2,398	4.24
Ceredigion	1,274	1,381	2.44
Pembrokeshire	2,081	2,250	3.98
Carmarthenshire	3,162	3,372	5.96
Swansea	4,106	4,427	7.83
Neath Port Talbot	2,362	2,560	4.53
Bridgend	2,394	2,585	4.57
The Vale of Glamorgan	2,159	2,325	4.11
Rhondda Cynon Taf	3,949	4,320	7.64
Merthyr Tydfil	1,006	1,074	1.90
Caerphilly	3,030	3,280	5.80
Blaenau Gwent	1,161	1,261	2.23
Torfaen	1,540	1,668	2.95
Monmouthshire	1,541	1,684	2.98
Newport	2,523	2,690	4.76
Cardiff	6,140	6,600	11.67
Wales	52,423	56,556	100.00

Formula:

Weight: 1.000 **Indicator:** Population, all ages (projected)

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Recreation

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	3,240	3,528	2.36
Gwynedd	5,506	5,996	4.02
Conwy	5,269	5,758	3.86
Denbighshire	4,370	4,722	3.16
Flintshire	6,693	7,280	4.88
Wrexham	6,224	6,669	4.47
Powys	5,916	6,335	4.25
Ceredigion	3,288	3,574	2.40
Pembrokeshire	5,552	6,038	4.05
Carmarthenshire	8,402	9,019	6.04
Swansea	10,616	11,482	7.70
Neath Port Talbot	6,386	6,948	4.66
Bridgend	6,212	6,725	4.51
The Vale of Glamorgan	5,447	5,894	3.95
Rhondda Cynon Taf	10,705	11,703	7.84
Merthyr Tydfil	2,718	2,911	1.95
Caerphilly	8,223	8,924	5.98
Blaenau Gwent	3,282	3,570	2.39
Torfaen	4,034	4,358	2.92
Monmouthshire	3,875	4,243	2.84
Newport	6,581	7,055	4.73
Cardiff	15,270	16,471	11.04
Wales	137,811	149,202	100.00

Formula:

Weight:		Indicator:
0.800	x	Population, all ages (projected)
0.150	x	Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants
0.050	x	Settlement threshold 7,500

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Non HRA housing

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	648	677	1.99
Gwynedd	1,150	1,209	3.55
Conwy	1,087	1,139	3.35
Denbighshire	841	883	2.59
Flintshire	1,109	1,140	3.35
Wrexham	1,284	1,340	3.94
Powys	1,120	1,176	3.45
Ceredigion	882	921	2.71
Pembrokeshire	1,249	1,312	3.85
Carmarthenshire	2,158	2,257	6.63
Swansea	4,024	4,202	12.35
Neath Port Talbot	1,543	1,620	4.76
Bridgend	1,277	1,333	3.92
The Vale of Glamorgan	1,005	1,053	3.09
Rhondda Cynon Taf	2,135	2,249	6.61
Merthyr Tydfil	598	622	1.83
Caerphilly	1,529	1,604	4.71
Blaenau Gwent	911	951	2.80
Torfaen	909	952	2.80
Monmouthshire	802	840	2.47
Newport	1,728	1,818	5.34
Cardiff	4,509	4,733	13.91
Wales	32,499	34,033	100.00

Formula:

Weight:	Indicator:
0.313 x	Total homelessness decisions
0.292 x	All dwellings
0.232 x	Housing General Capital Funding
0.163 x	Housing Benefit Recipients

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Homelessness Prevention

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	n/a	119	1.99
Gwynedd	n/a	213	3.55
Conwy	n/a	201	3.35
Denbighshire	n/a	156	2.59
Flintshire	n/a	201	3.35
Wrexham	n/a	236	3.94
Powys	n/a	207	3.45
Ceredigion	n/a	162	2.71
Pembrokeshire	n/a	231	3.85
Carmarthenshire	n/a	398	6.63
Swansea	n/a	741	12.35
Neath Port Talbot	n/a	286	4.76
Bridgend	n/a	235	3.92
The Vale of Glamorgan	n/a	186	3.09
Rhondda Cynon Taf	n/a	396	6.61
Merthyr Tydfil	n/a	110	1.83
Caerphilly	n/a	283	4.71
Blaenau Gwent	n/a	168	2.80
Torfaen	n/a	168	2.80
Monmouthshire	n/a	148	2.47
Newport	n/a	321	5.34
Cardiff	n/a	834	13.91
Wales	n/a	6,000	100.00

Formula:

Weight:		Indicator:
0.313	x	Total homelessness decisions
0.292	x	All dwellings
0.232	x	Housing General Capital Funding
0.163	x	Housing Benefit Recipients

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Street cleaning

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	1,185	1,381	2.37
Gwynedd	2,501	2,885	4.95
Conwy	2,338	2,738	4.69
Denbighshire	1,651	1,920	3.29
Flintshire	2,468	2,869	4.92
Wrexham	2,062	2,359	4.05
Powys	2,093	2,415	4.14
Ceredigion	1,323	1,538	2.64
Pembrokeshire	2,276	2,663	4.57
Carmarthenshire	2,980	3,336	5.72
Swansea	3,715	4,291	7.36
Neath Port Talbot	2,226	2,583	4.43
Bridgend	2,301	2,659	4.56
The Vale of Glamorgan	2,008	2,325	3.99
Rhondda Cynon Taf	3,664	4,275	7.33
Merthyr Tydfil	948	1,087	1.86
Caerphilly	2,915	3,391	5.81
Blaenau Gwent	1,195	1,390	2.38
Torfaen	1,417	1,641	2.81
Monmouthshire	1,351	1,578	2.71
Newport	2,184	2,504	4.29
Cardiff	5,615	6,496	11.14
Wales	50,417	58,325	100.00

Formula:

Weight:		Indicator:
0.737	x	Enhanced population (projected)
0.263	x	Urban road length

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Food safety

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	276	279	2.35
Gwynedd	585	596	5.00
Conwy	528	538	4.52
Denbighshire	413	419	3.52
Flintshire	516	527	4.43
Wrexham	466	470	3.94
Powys	582	584	4.91
Ceredigion	330	337	2.83
Pembrokeshire	546	554	4.66
Carmarthenshire	728	734	6.16
Swansea	874	886	7.44
Neath Port Talbot	501	511	4.29
Bridgend	511	520	4.37
The Vale of Glamorgan	454	464	3.89
Rhondda Cynon Taf	848	868	7.29
Merthyr Tydfil	218	220	1.85
Caerphilly	615	625	5.25
Blaenau Gwent	266	271	2.28
Torfaen	317	324	2.72
Monmouthshire	342	349	2.93
Newport	532	537	4.51
Cardiff	1,269	1,290	10.84
Wales	11,716	11,904	100.00

Formula:

Weight:		Indicator:
0.541	x	Population, all ages (projected)
0.459	x	Food premises

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Refuse disposal

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	2,404	2,490	2.40
Gwynedd	5,180	5,290	5.10
Conwy	4,576	4,775	4.60
Denbighshire	3,557	3,671	3.54
Flintshire	4,860	5,016	4.84
Wrexham	4,208	4,247	4.09
Powys	4,568	4,671	4.50
Ceredigion	2,797	2,883	2.78
Pembrokeshire	4,570	4,739	4.57
Carmarthenshire	5,802	5,873	5.66
Swansea	7,577	7,754	7.48
Neath Port Talbot	4,157	4,279	4.13
Bridgend	4,483	4,588	4.42
The Vale of Glamorgan	4,066	4,170	4.02
Rhondda Cynon Taf	6,901	7,150	6.89
Merthyr Tydfil	1,802	1,825	1.76
Caerphilly	5,319	5,458	5.26
Blaenau Gwent	2,035	2,097	2.02
Torfaen	2,713	2,786	2.69
Monmouthshire	2,835	2,943	2.84
Newport	4,544	4,605	4.44
Cardiff	12,105	12,414	11.97
Wales	101,056	103,723	100.00

Formula:

Weight: 1.000 **Indicator:** x Enhanced population (projected)

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Consumer protection

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	353	348	2.43
Gwynedd	636	625	4.37
Conwy	583	574	4.02
Denbighshire	503	491	3.44
Flintshire	660	645	4.52
Wrexham	627	614	4.30
Powys	678	658	4.60
Ceredigion	371	362	2.54
Pembrokeshire	634	623	4.36
Carmarthenshire	912	887	6.20
Swansea	1,096	1,069	7.48
Neath Port Talbot	669	657	4.59
Bridgend	635	619	4.33
The Vale of Glamorgan	522	510	3.57
Rhondda Cynon Taf	1,123	1,100	7.70
Merthyr Tydfil	293	283	1.98
Caerphilly	846	827	5.79
Blaenau Gwent	370	362	2.53
Torfaen	432	419	2.93
Monmouthshire	379	372	2.60
Newport	706	685	4.79
Cardiff	1,600	1,561	10.92
Wales	14,629	14,292	100.00

Formula:

Weight:		Indicator:
0.400	x	Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants
0.400	x	Population, all ages (projected)
0.200	x	Trading premises

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Council tax administration

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	743	885	2.41
Gwynedd	1,310	1,565	4.27
Conwy	1,217	1,454	3.96
Denbighshire	961	1,142	3.11
Flintshire	1,473	1,763	4.81
Wrexham	1,317	1,563	4.26
Powys	1,385	1,645	4.49
Ceredigion	770	923	2.52
Pembrokeshire	1,298	1,554	4.24
Carmarthenshire	1,866	2,225	6.07
Swansea	2,427	2,894	7.89
Neath Port Talbot	1,415	1,691	4.61
Bridgend	1,373	1,644	4.48
The Vale of Glamorgan	1,232	1,475	4.02
Rhondda Cynon Taf	2,333	2,794	7.62
Merthyr Tydfil	587	697	1.90
Caerphilly	1,719	2,051	5.59
Blaenau Gwent	700	835	2.28
Torfaen	891	1,064	2.90
Monmouthshire	901	1,079	2.94
Newport	1,428	1,707	4.65
Cardiff	3,377	4,020	10.96
Wales	30,723	36,672	100.00

Formula:

Weight:		Indicator:
0.750	x	All dwellings
0.250	x	Population aged 18 and over (projected)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2017-2018

Service: Council Tax Reduction Schemes Administration Subsidy

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	99	101	2.12
Gwynedd	164	165	3.47
Conwy	178	177	3.71
Denbighshire	166	166	3.48
Flintshire	189	187	3.93
Wrexham	199	196	4.11
Powys	151	155	3.25
Ceredigion	89	89	1.87
Pembrokeshire	173	174	3.66
Carmarthenshire	272	273	5.72
Swansea	393	392	8.21
Neath Port Talbot	287	291	6.09
Bridgend	229	231	4.84
The Vale of Glamorgan	161	161	3.38
Rhondda Cynon Taf	430	427	8.95
Merthyr Tydfil	113	112	2.35
Caerphilly	303	303	6.34
Blaenau Gwent	151	152	3.20
Torfaen	163	161	3.39
Monmouthshire	98	97	2.03
Newport	240	237	4.96
Cardiff	523	522	10.94
Wales	4,770	4,770	100.00

Formula:

Weight: 1.000 **Indicator:** Council Tax Reduction Schemes Caseload x

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Other services

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	1,568	1,659	2.25
Gwynedd	2,752	2,915	3.96
Conwy	2,594	2,760	3.75
Denbighshire	2,145	2,254	3.06
Flintshire	3,452	3,657	4.96
Wrexham	3,162	3,276	4.45
Powys	3,008	3,124	4.24
Ceredigion	1,701	1,799	2.44
Pembrokeshire	2,778	2,931	3.98
Carmarthenshire	4,221	4,393	5.96
Swansea	5,482	5,768	7.83
Neath Port Talbot	3,153	3,336	4.53
Bridgend	3,196	3,368	4.57
The Vale of Glamorgan	2,882	3,030	4.11
Rhondda Cynon Taf	5,272	5,628	7.64
Merthyr Tydfil	1,343	1,399	1.90
Caerphilly	4,045	4,274	5.80
Blaenau Gwent	1,549	1,643	2.23
Torfaen	2,056	2,173	2.95
Monmouthshire	2,057	2,194	2.98
Newport	3,368	3,505	4.76
Cardiff	8,197	8,599	11.67
Wales	69,981	73,683	100.00

Formula:

Weight: 1.000 **Indicator:** Population, all ages (projected)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2017-2018

Service: **General administration**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	1,952	2,212	2.33
Gwynedd	3,442	3,917	4.12
Conwy	3,121	3,544	3.73
Denbighshire	2,801	3,176	3.34
Flintshire	4,001	4,528	4.77
Wrexham	3,570	4,020	4.23
Powys	3,670	4,147	4.37
Ceredigion	2,018	2,306	2.43
Pembrokeshire	3,379	3,817	4.02
Carmarthenshire	5,161	5,832	6.14
Swansea	6,353	7,210	7.59
Neath Port Talbot	3,931	4,452	4.69
Bridgend	3,787	4,271	4.50
The Vale of Glamorgan	3,386	3,824	4.03
Rhondda Cynon Taf	6,663	7,533	7.93
Merthyr Tydfil	1,662	1,856	1.95
Caerphilly	5,077	5,712	6.01
Blaenau Gwent	1,963	2,204	2.32
Torfaen	2,566	2,882	3.03
Monmouthshire	2,213	2,512	2.64
Newport	4,148	4,682	4.93
Cardiff	9,136	10,360	10.91
Wales	84,001	94,999	100.00

Distributed in proportion to: Total of services for which general administration applies

Welsh Local Government Revenue Settlement 2017-2018

Service: **Drainage**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	2	2	0.21
Gwynedd	63	86	7.52
Conwy	20	22	1.91
Denbighshire	0	0	0.00
Flintshire	0	0	0.00
Wrexham	0	0	0.00
Powys	38	42	3.68
Ceredigion	7	8	0.71
Pembrokeshire	0	0	0.00
Carmarthenshire	0	0	0.00
Swansea	0	0	0.00
Neath Port Talbot	0	0	0.00
Bridgend	0	0	0.00
The Vale of Glamorgan	0	0	0.00
Rhondda Cynon Taf	0	0	0.00
Merthyr Tydfil	0	0	0.00
Caerphilly	0	0	0.00
Blaenau Gwent	0	0	0.00
Torfaen	0	0	0.00
Monmouthshire	93	97	8.50
Newport	707	748	65.39
Cardiff	131	138	12.07
Wales	1,061	1,144	100.00

Formula:

Weight: **Indicator:**
1.000 x Land Drainage levies

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2017-2018

Service: **National Parks**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	0	0	0.00
Gwynedd	962	962	30.31
Conwy	286	286	9.00
Denbighshire	0	0	0.00
Flintshire	0	0	0.00
Wrexham	0	0	0.00
Powys	554	554	17.45
Ceredigion	0	0	0.00
Pembrokeshire	985	985	31.01
Carmarthenshire	138	138	4.36
Swansea	0	0	0.00
Neath Port Talbot	0	0	0.00
Bridgend	0	0	0.00
The Vale of Glamorgan	0	0	0.00
Rhondda Cynon Taf	48	48	1.51
Merthyr Tydfil	38	38	1.19
Caerphilly	0	0	0.00
Blaenau Gwent	29	29	0.92
Torfaen	29	29	0.92
Monmouthshire	106	106	3.32
Newport	0	0	0.00
Cardiff	0	0	0.00
Wales	3,175	3,175	100.00

Formula:

Weight: **Indicator:**
1.000 x National Park levies

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Deprivation Grant

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	508	508	2.31
Gwynedd	494	494	2.24
Conwy	174	174	0.79
Denbighshire	169	169	0.77
Flintshire	225	225	1.02
Wrexham	322	322	1.46
Powys	48	48	0.22
Ceredigion	107	107	0.49
Pembrokeshire	366	366	1.66
Carmarthenshire	1,195	1,195	5.43
Swansea	969	969	4.41
Neath Port Talbot	2,359	2,359	10.72
Bridgend	758	758	3.44
The Vale of Glamorgan	167	167	0.76
Rhondda Cynon Taf	4,223	4,223	19.20
Merthyr Tydfil	2,146	2,146	9.75
Caerphilly	2,466	2,466	11.21
Blaenau Gwent	2,625	2,625	11.93
Torfaen	452	452	2.05
Monmouthshire	0	0	0.00
Newport	716	716	3.25
Cardiff	1,511	1,511	6.87
Wales	22,000	22,000	100.00

Formula:

Weight:	Indicator:
1.000 x	Deprivation Grant
0.500 x	Proportion of electoral divisions in each authority that lie within the most deprived 20% of electoral divisions in Wales
0.500 x	Proportion of electoral divisions in each authority that lie within the most deprived 40% of electoral divisions in Wales

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Council Tax Reduction Schemes (CTRS)

Welsh Local Government Revenue Settlement 2017-2018

Service: Council Tax Reduction Schemes

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	5,099	5,165	2.12
Gwynedd	8,884	8,949	3.67
Conwy	8,938	8,936	3.66
Denbighshire	9,275	9,323	3.82
Flintshire	9,762	9,651	3.96
Wrexham	9,983	9,748	3.99
Powys	8,082	8,073	3.31
Ceredigion	4,779	4,773	1.96
Pembrokeshire	7,090	6,984	2.86
Carmarthenshire	14,184	14,007	5.74
Swansea	18,984	19,063	7.81
Neath Port Talbot	16,041	16,242	6.66
Bridgend	12,695	12,926	5.30
The Vale of Glamorgan	8,893	8,883	3.64
Rhondda Cynon Taf	22,295	22,082	9.05
Merthyr Tydfil	5,831	5,718	2.34
Caerphilly	13,483	13,574	5.56
Blaenau Gwent	8,391	8,165	3.35
Torfaen	7,909	7,994	3.28
Monmouthshire	5,671	5,731	2.35
Newport	10,270	10,339	4.24
Cardiff	27,461	27,673	11.34
Wales	244,000	244,000	100.00

Formula:

Weight: 1.000 **Indicator:** x Council Tax Reduction Schemes Expenditure

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Local Government Borrowing Initiative - Highways Improvement

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	371	371	3.09
Gwynedd	794	794	6.62
Conwy	514	514	4.28
Denbighshire	487	487	4.06
Flintshire	578	578	4.82
Wrexham	442	442	3.68
Powys	962	962	8.02
Ceredigion	488	488	4.07
Pembrokeshire	635	635	5.29
Carmarthenshire	897	897	7.48
Swansea	711	711	5.93
Neath Port Talbot	444	444	3.70
Bridgend	475	475	3.95
The Vale of Glamorgan	455	455	3.80
Rhondda Cynon Taf	756	756	6.30
Merthyr Tydfil	145	145	1.21
Caerphilly	581	581	4.85
Blaenau Gwent	214	214	1.79
Torfaen	240	240	2.00
Monmouthshire	369	369	3.08
Newport	394	394	3.28
Cardiff	1,047	1,047	8.72
Wales	12,000	12,000	100.00

Formula:

Weight: 1.000 **Indicator:** Local Government Borrowing Initiative - Highways Improvement

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Non-current SSA

Welsh Local Government Revenue Settlement 2017-2018

Service: **Local Government Borrowing Initiative - 21st Century Schools**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	245	245	2.45
Gwynedd	265	265	2.65
Conwy	131	131	1.31
Denbighshire	537	537	5.37
Flintshire	470	470	4.70
Wrexham	163	163	1.63
Powys	572	572	5.72
Ceredigion	234	234	2.34
Pembrokeshire	1,096	1,096	10.96
Carmarthenshire	634	634	6.34
Swansea	375	375	3.75
Neath Port Talbot	680	680	6.80
Bridgend	329	329	3.29
The Vale of Glamorgan	153	153	1.53
Rhondda Cynon Taf	1,170	1,170	11.70
Merthyr Tydfil	125	125	1.25
Caerphilly	380	380	3.80
Blaenau Gwent	148	148	1.48
Torfaen	597	597	5.97
Monmouthshire	581	581	5.81
Newport	110	110	1.10
Cardiff	1,004	1,004	10.04
Wales	10,000	10,000	100.00

Formula:

Weight: **Indicator:**
1.000 x Local Government Borrowing Initiative - 21st Century Schools

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Service: Debt Financing

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	7,634	7,656	2.49
Gwynedd	13,827	13,884	4.52
Conwy	11,642	11,683	3.80
Denbighshire	10,703	10,729	3.49
Flintshire	14,191	14,241	4.63
Wrexham	11,661	11,711	3.81
Powys	16,205	16,252	5.29
Ceredigion	9,048	9,106	2.96
Pembrokeshire	12,846	12,891	4.19
Carmarthenshire	19,056	19,150	6.23
Swansea	23,375	23,409	7.61
Neath Port Talbot	14,261	14,336	4.66
Bridgend	12,991	13,047	4.24
The Vale of Glamorgan	10,838	10,896	3.54
Rhondda Cynon Taf	25,076	25,122	8.17
Merthyr Tydfil	6,242	6,243	2.03
Caerphilly	16,571	16,645	5.41
Blaenau Gwent	8,795	8,767	2.85
Torfaen	9,679	9,701	3.16
Monmouthshire	8,054	8,089	2.63
Newport	14,282	14,322	4.66
Cardiff	29,441	29,532	9.61
Wales	306,418	307,414	100.00

Formula:

$$\begin{aligned}
 \text{Debt Financing} &= \text{Notional debt at the beginning of 2016-17 (a)} \times 4\% \\
 &+ \text{Average notional debt for 2016-17 (b)} \times 6.1\% \\
 &+ \text{Leasing charges (c)} \\
 &- \text{Specific Grants Against Loan Charges (d)}
 \end{aligned}$$

See Annex C for indicator values

SERVICE IBAs
Non-current SSA

Welsh Local Government Revenue Settlement 2017-2018

Service: **Asset Financing**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s	2017-18 share percentage
Isle of Anglesey	0	0	0.00
Gwynedd	0	0	0.00
Conwy	4,430	4,274	15.24
Denbighshire	1,426	1,375	4.90
Flintshire	0	0	0.00
Wrexham	1,883	1,830	6.52
Powys	0	0	0.00
Ceredigion	1,230	1,184	4.22
Pembrokeshire	807	779	2.78
Carmarthenshire	0	0	0.00
Swansea	0	0	0.00
Neath Port Talbot	0	0	0.00
Bridgend	1,925	1,869	6.66
The Vale of Glamorgan	0	0	0.00
Rhondda Cynon Taf	2,575	2,488	8.87
Merthyr Tydfil	0	0	0.00
Caerphilly	6,704	6,502	23.18
Blaenau Gwent	0	0	0.00
Torfaen	0	0	0.00
Monmouthshire	0	0	0.00
Newport	7,950	7,747	27.62
Cardiff	0	0	0.00
Wales	28,930	28,048	100.00

Formula:

Weight: **Indicator:**
1.000 x Asset Financing

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2017-2018

Sector: Mainstream Schools

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	46,685	46,136
Gwynedd	81,553	80,183
Conwy	71,301	70,261
Denbighshire	69,517	68,875
Flintshire	104,763	103,453
Wrexham	87,843	86,496
Powys	85,505	83,351
Ceredigion	45,374	44,589
Pembrokeshire	81,735	79,881
Carmarthenshire	127,676	125,893
Swansea	153,242	152,025
Neath Port Talbot	96,182	95,207
Bridgend	95,354	94,402
The Vale of Glamorgan	89,403	88,743
Rhondda Cynon Taf	168,278	165,939
Merthyr Tydfil	40,006	39,204
Caerphilly	130,341	128,120
Blaenau Gwent	45,452	44,198
Torfaen	65,179	63,860
Monmouthshire	53,400	52,591
Newport	104,319	103,452
Cardiff	219,728	218,657
Wales	2,062,835	2,035,515

Sum of Service IBAs pages 13 to 15

SECTOR IBAs
Other School Services

Welsh Local Government Revenue Settlement 2017-2018

Sector: Other School Services

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	3,938	3,811
Gwynedd	7,065	6,884
Conwy	4,970	4,832
Denbighshire	4,463	4,390
Flintshire	4,865	4,730
Wrexham	4,799	4,736
Powys	9,544	9,087
Ceredigion	6,029	5,785
Pembrokeshire	5,875	5,636
Carmarthenshire	7,750	7,532
Swansea	7,114	7,051
Neath Port Talbot	4,948	4,870
Bridgend	4,946	4,793
The Vale of Glamorgan	4,265	4,156
Rhondda Cynon Taf	8,273	8,128
Merthyr Tydfil	2,262	2,228
Caerphilly	6,123	5,951
Blaenau Gwent	2,480	2,456
Torfaen	3,218	3,147
Monmouthshire	4,136	3,957
Newport	5,592	5,472
Cardiff	11,361	11,312
Wales	124,018	120,942

Sum of Service IBAs pages 16 to 18

Welsh Local Government Revenue Settlement 2017-2018

Sector: Continuing Education

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	427	465
Gwynedd	733	789
Conwy	634	688
Denbighshire	460	484
Flintshire	762	822
Wrexham	714	757
Powys	776	836
Ceredigion	414	444
Pembrokeshire	726	794
Carmarthenshire	1,002	1,074
Swansea	1,022	1,067
Neath Port Talbot	685	730
Bridgend	654	697
The Vale of Glamorgan	528	551
Rhondda Cynon Taf	1,160	1,238
Merthyr Tydfil	279	291
Caerphilly	938	1,007
Blaenau Gwent	395	421
Torfaen	393	410
Monmouthshire	521	572
Newport	574	586
Cardiff	1,181	1,178
Wales	14,975	15,902

Sum of Service IBAs pages 19 to 20

SECTOR IBAs
Other Education Services

Welsh Local Government Revenue Settlement 2017-2018

Sector: Other Education Services

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	486	493
Gwynedd	976	1,006
Conwy	801	822
Denbighshire	739	745
Flintshire	1,136	1,158
Wrexham	1,042	1,060
Powys	928	914
Ceredigion	659	699
Pembrokeshire	910	922
Carmarthenshire	1,409	1,413
Swansea	1,979	2,037
Neath Port Talbot	1,083	1,100
Bridgend	1,096	1,122
The Vale of Glamorgan	983	991
Rhondda Cynon Taf	1,957	1,992
Merthyr Tydfil	473	478
Caerphilly	1,477	1,491
Blaenau Gwent	545	553
Torfaen	735	738
Monmouthshire	653	656
Newport	1,289	1,294
Cardiff	3,120	3,213
Wales	24,475	24,896

Sum of Service IBAs pages 21 to 22

Welsh Local Government Revenue Settlement 2017-2018

Sector: Schools Services

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	50,623	49,946
Gwynedd	88,618	87,067
Conwy	76,271	75,093
Denbighshire	73,981	73,265
Flintshire	109,627	108,183
Wrexham	92,642	91,232
Powys	95,050	92,438
Ceredigion	51,404	50,375
Pembrokeshire	87,610	85,517
Carmarthenshire	135,426	133,425
Swansea	160,356	159,076
Neath Port Talbot	101,129	100,077
Bridgend	100,300	99,195
The Vale of Glamorgan	93,668	92,899
Rhondda Cynon Taf	176,551	174,067
Merthyr Tydfil	42,268	41,432
Caerphilly	136,464	134,071
Blaenau Gwent	47,932	46,654
Torfaen	68,397	67,007
Monmouthshire	57,536	56,548
Newport	109,910	108,924
Cardiff	231,090	229,968
Wales	2,186,853	2,156,457

Sum of Service IBAs pages 13 to 18 (Sum of Sector IBAs pages 63 to 64)

SECTOR IBAs
Other Education

Welsh Local Government Revenue Settlement 2017-2018

Sector: Other Education

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	913	958
Gwynedd	1,708	1,795
Conwy	1,436	1,510
Denbighshire	1,199	1,230
Flintshire	1,898	1,979
Wrexham	1,756	1,817
Powys	1,704	1,750
Ceredigion	1,072	1,143
Pembrokeshire	1,636	1,716
Carmarthenshire	2,411	2,487
Swansea	3,001	3,104
Neath Port Talbot	1,767	1,831
Bridgend	1,750	1,819
The Vale of Glamorgan	1,512	1,542
Rhondda Cynon Taf	3,117	3,230
Merthyr Tydfil	752	769
Caerphilly	2,415	2,499
Blaenau Gwent	940	974
Torfaen	1,127	1,147
Monmouthshire	1,174	1,227
Newport	1,863	1,880
Cardiff	4,300	4,391
Wales	39,451	40,798

Sum of Service IBAs pages 19 to 22 (Sum of Sector IBAs pages 65 to 66)

Welsh Local Government Revenue Settlement 2017-2018

Sector: Total Education

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	51,536	50,904
Gwynedd	90,326	88,862
Conwy	77,707	76,603
Denbighshire	75,179	74,495
Flintshire	111,525	110,163
Wrexham	94,398	93,048
Powys	96,754	94,187
Ceredigion	52,476	51,518
Pembrokeshire	89,246	87,233
Carmarthenshire	137,838	135,912
Swansea	163,356	162,180
Neath Port Talbot	102,897	101,907
Bridgend	102,050	101,014
The Vale of Glamorgan	95,180	94,441
Rhondda Cynon Taf	179,668	177,297
Merthyr Tydfil	43,019	42,201
Caerphilly	138,879	136,570
Blaenau Gwent	48,872	47,628
Torfaen	69,524	68,154
Monmouthshire	58,709	57,775
Newport	111,773	110,804
Cardiff	235,390	234,360
Wales	2,226,304	2,197,256

Sum of Service IBAs pages 13 to 22 (Sum of Sector IBAs pages 63 to 66)

SECTOR IBAs
Personal Social Services

Welsh Local Government Revenue Settlement 2017-2018

Sector: **Personal Social Services**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	32,348	32,587
Gwynedd	54,839	56,061
Conwy	56,699	57,441
Denbighshire	48,262	49,014
Flintshire	63,319	63,986
Wrexham	62,663	63,051
Powys	58,033	59,536
Ceredigion	32,518	33,802
Pembrokeshire	55,970	56,754
Carmarthenshire	87,298	88,541
Swansea	114,969	116,096
Neath Port Talbot	72,833	73,371
Bridgend	65,532	65,445
The Vale of Glamorgan	54,459	54,489
Rhondda Cynon Taf	118,776	119,762
Merthyr Tydfil	31,913	31,580
Caerphilly	87,957	88,216
Blaenau Gwent	37,999	38,096
Torfaen	46,525	46,645
Monmouthshire	35,930	36,435
Newport	74,248	74,425
Cardiff	164,559	164,904
Wales	1,457,649	1,470,235

Sum of Service IBAs pages 23 to 28

Welsh Local Government Revenue Settlement 2017-2018

Sector: Transport

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	5,598	5,671
Gwynedd	11,335	11,564
Conwy	8,143	8,275
Denbighshire	7,070	7,125
Flintshire	9,350	9,471
Wrexham	7,151	7,218
Powys	13,004	13,213
Ceredigion	6,493	6,604
Pembrokeshire	9,509	9,675
Carmarthenshire	13,315	13,570
Swansea	11,910	12,048
Neath Port Talbot	7,660	7,879
Bridgend	7,960	8,052
The Vale of Glamorgan	7,206	7,337
Rhondda Cynon Taf	12,665	12,842
Merthyr Tydfil	2,729	2,738
Caerphilly	10,290	10,449
Blaenau Gwent	4,064	4,170
Torfaen	4,338	4,389
Monmouthshire	5,728	5,840
Newport	6,997	7,353
Cardiff	16,043	16,585
Wales	188,558	192,068

Sum of Service IBAs pages 29 to 33

SECTOR IBAs
Fire

Welsh Local Government Revenue Settlement 2017-2018

Sector: Fire

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	2,748	2,947
Gwynedd	4,822	5,178
Conwy	4,545	4,901
Denbighshire	3,759	4,004
Flintshire	6,048	6,494
Wrexham	5,541	5,818
Powys	5,271	5,548
Ceredigion	2,981	3,195
Pembrokeshire	4,867	5,205
Carmarthenshire	7,396	7,802
Swansea	9,605	10,244
Neath Port Talbot	5,524	5,925
Bridgend	5,600	5,982
The Vale of Glamorgan	5,049	5,381
Rhondda Cynon Taf	9,237	9,996
Merthyr Tydfil	2,353	2,485
Caerphilly	7,088	7,591
Blaenau Gwent	2,715	2,918
Torfaen	3,603	3,859
Monmouthshire	3,604	3,896
Newport	5,901	6,225
Cardiff	14,362	15,273
Wales	122,616	130,868

Distribution of Service IBA page 34

Welsh Local Government Revenue Settlement 2017-2018

Sector: Other Services

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	19,260	21,399
Gwynedd	36,253	40,363
Conwy	31,458	34,987
Denbighshire	25,706	28,362
Flintshire	38,270	42,247
Wrexham	34,132	37,160
Powys	37,134	40,917
Ceredigion	20,796	23,222
Pembrokeshire	34,352	37,989
Carmarthenshire	49,042	53,615
Swansea	63,019	69,498
Neath Port Talbot	35,633	39,438
Bridgend	35,149	38,698
The Vale of Glamorgan	31,481	34,606
Rhondda Cynon Taf	60,267	66,779
Merthyr Tydfil	14,973	16,301
Caerphilly	45,740	50,328
Blaenau Gwent	18,500	20,371
Torfaen	22,593	24,894
Monmouthshire	22,620	25,161
Newport	38,691	42,218
Cardiff	91,584	100,741
Wales	806,653	889,295

Sum of Service IBAs pages 35 to 56

SECTOR IBAs
Deprivation Grant

Welsh Local Government Revenue Settlement 2017-2018

Sector: Deprivation Grant

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	508	508
Gwynedd	494	494
Conwy	174	174
Denbighshire	169	169
Flintshire	225	225
Wrexham	322	322
Powys	48	48
Ceredigion	107	107
Pembrokeshire	366	366
Carmarthenshire	1,195	1,195
Swansea	969	969
Neath Port Talbot	2,359	2,359
Bridgend	758	758
The Vale of Glamorgan	167	167
Rhondda Cynon Taf	4,223	4,223
Merthyr Tydfil	2,146	2,146
Caerphilly	2,466	2,466
Blaenau Gwent	2,625	2,625
Torfaen	452	452
Monmouthshire	0	0
Newport	716	716
Cardiff	1,511	1,511
Wales	22,000	22,000

Distribution of Service IBA page 57

Welsh Local Government Revenue Settlement 2017-2018

Sector: Council Tax Reduction Scheme

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	5,099	5,165
Gwynedd	8,884	8,949
Conwy	8,938	8,936
Denbighshire	9,275	9,323
Flintshire	9,762	9,651
Wrexham	9,983	9,748
Powys	8,082	8,073
Ceredigion	4,779	4,773
Pembrokeshire	7,090	6,984
Carmarthenshire	14,184	14,007
Swansea	18,984	19,063
Neath Port Talbot	16,041	16,242
Bridgend	12,695	12,926
The Vale of Glamorgan	8,893	8,883
Rhondda Cynon Taf	22,295	22,082
Merthyr Tydfil	5,831	5,718
Caerphilly	13,483	13,574
Blaenau Gwent	8,391	8,165
Torfaen	7,909	7,994
Monmouthshire	5,671	5,731
Newport	10,270	10,339
Cardiff	27,461	27,673
Wales	244,000	244,000

Distribution of Service IBA page 58

SECTOR IBAs
Current SSA

Welsh Local Government Revenue Settlement 2017-2018

Sector: Current SSA

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	117,098	119,181
Gwynedd	206,953	211,470
Conwy	187,665	191,317
Denbighshire	169,419	172,492
Flintshire	238,499	242,238
Wrexham	214,191	216,364
Powys	218,326	221,522
Ceredigion	120,150	123,222
Pembrokeshire	201,400	204,206
Carmarthenshire	310,267	314,641
Swansea	382,813	390,100
Neath Port Talbot	242,945	247,121
Bridgend	229,743	232,875
The Vale of Glamorgan	202,436	205,303
Rhondda Cynon Taf	407,132	412,982
Merthyr Tydfil	102,963	103,170
Caerphilly	305,903	309,192
Blaenau Gwent	123,166	123,973
Torfaen	154,944	156,387
Monmouthshire	132,262	134,840
Newport	248,596	252,080
Cardiff	550,909	561,047
Wales	5,067,780	5,145,722

Sum of Service IBAs pages 13 to 58 (Sum of Sector IBAs pages 69 to 75)

Welsh Local Government Revenue Settlement 2017-2018

Sector: Non-current SSA

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	8,249	8,272
Gwynedd	14,886	14,944
Conwy	16,717	16,602
Denbighshire	13,153	13,128
Flintshire	15,238	15,288
Wrexham	14,148	14,146
Powys	17,739	17,786
Ceredigion	11,001	11,013
Pembrokeshire	15,384	15,401
Carmarthenshire	20,587	20,681
Swansea	24,461	24,495
Neath Port Talbot	15,386	15,460
Bridgend	15,719	15,719
The Vale of Glamorgan	11,447	11,505
Rhondda Cynon Taf	29,577	29,537
Merthyr Tydfil	6,513	6,514
Caerphilly	24,236	24,109
Blaenau Gwent	9,157	9,129
Torfaen	10,516	10,537
Monmouthshire	9,005	9,040
Newport	22,735	22,573
Cardiff	31,493	31,583
Wales	357,348	357,461

Sum of Service IBAs pages 59 to 62

SECTOR IBAs
Total SSA

Welsh Local Government Revenue Settlement 2017-2018

Sector: **Total SSA**

Unitary Authority	2016-17 IBA £000s	2017-18 IBA £000s
Isle of Anglesey	125,347	127,453
Gwynedd	221,839	226,413
Conwy	204,382	207,919
Denbighshire	182,572	185,620
Flintshire	253,738	257,526
Wrexham	228,339	230,510
Powys	236,065	239,309
Ceredigion	131,151	134,235
Pembrokeshire	216,784	219,607
Carmarthenshire	330,855	335,323
Swansea	407,274	414,595
Neath Port Talbot	258,331	262,581
Bridgend	245,462	248,593
The Vale of Glamorgan	213,883	216,807
Rhondda Cynon Taf	436,708	442,518
Merthyr Tydfil	109,476	109,683
Caerphilly	330,139	333,301
Blaenau Gwent	132,324	133,102
Torfaen	165,460	166,924
Monmouthshire	141,267	143,880
Newport	271,331	274,653
Cardiff	582,402	592,630
Wales	5,425,128	5,503,184

Sum of Sector IBAs pages 76 and 77

Figure 1: Breakdown of current Standard Spending Assessment, by authority, 2017-18

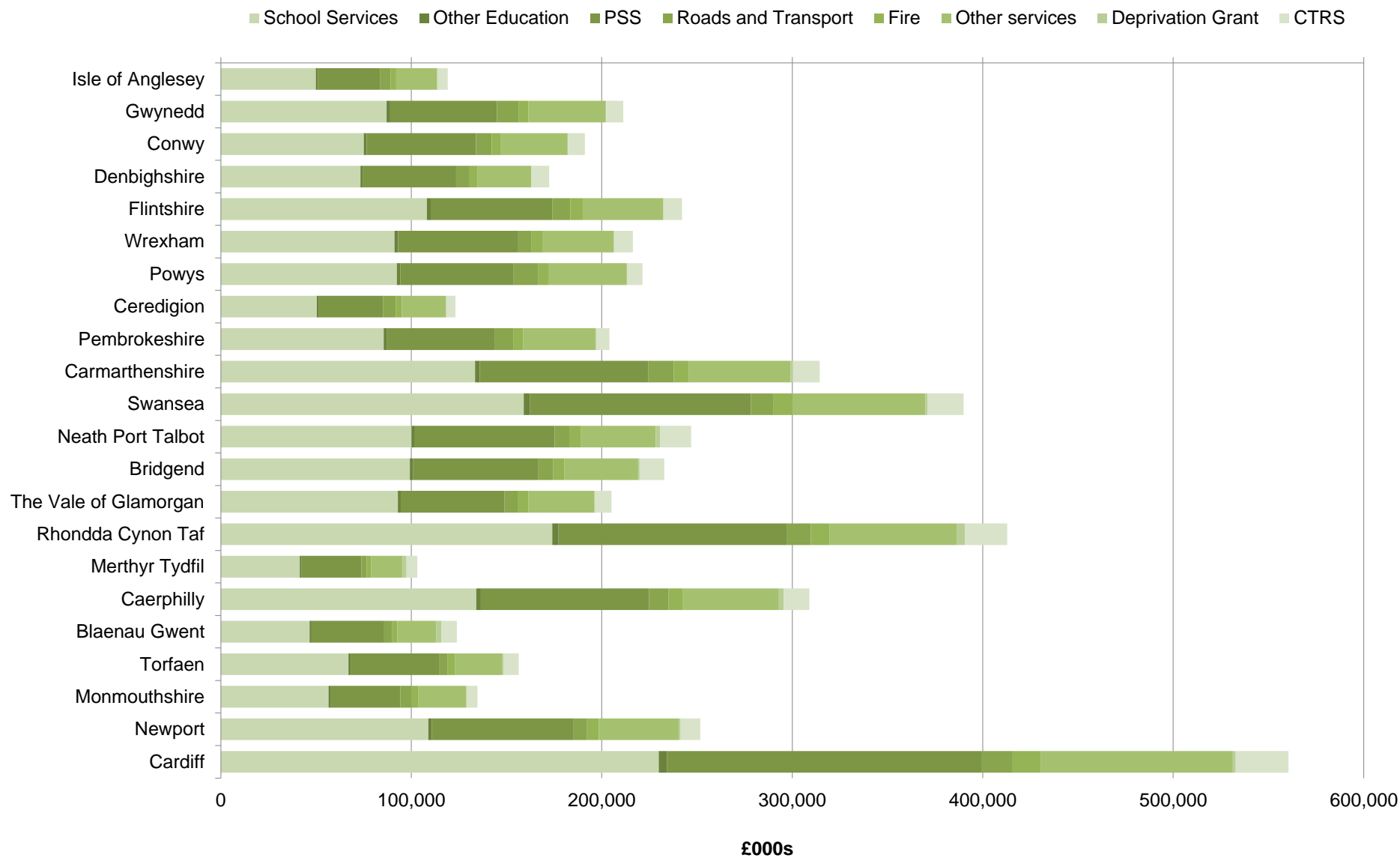
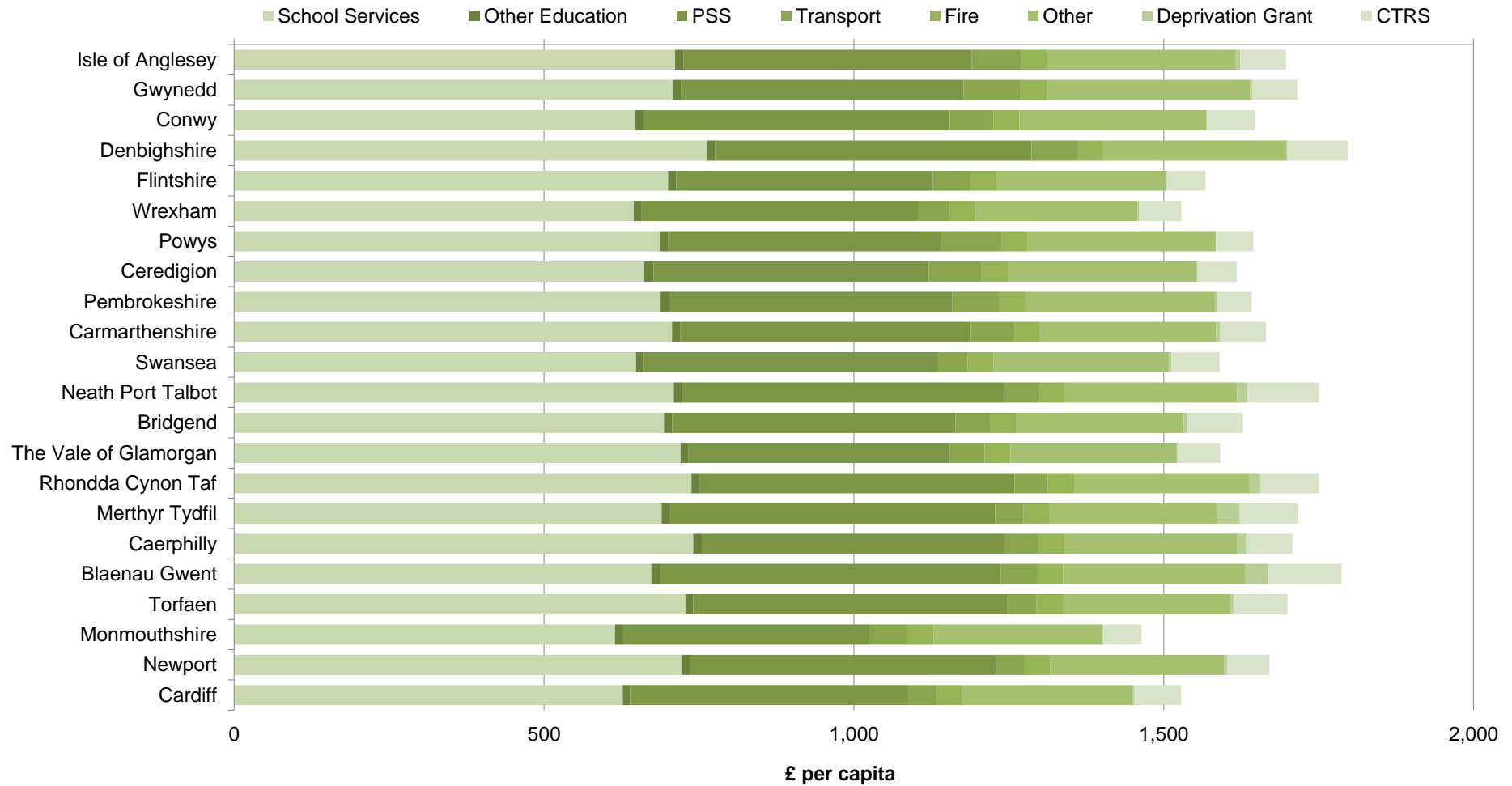


Figure 2: Current SSA sectors per capita, by authority, 2017-18 ¹



¹ Per capita figures based on the 2017 population from the 2014-based population projections

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Population, all ages (projected)	Population aged 3 to 11 (projected)	Population aged 3 to 16 (projected)	Population aged 11 to 20 (projected)
Isle of Anglesey	70,176	7,162	10,647	6,868
Gwynedd	123,299	12,255	18,398	15,274
Conwy	116,717	10,930	16,828	11,689
Denbighshire	95,336	10,107	15,328	10,237
Flintshire	154,651	16,478	25,097	16,722
Wrexham	138,536	15,778	23,303	15,155
Powys	132,116	12,132	19,098	13,563
Ceredigion	76,092	6,223	9,662	11,165
Pembrokeshire	123,957	12,335	18,983	13,233
Carmarthenshire	185,796	18,903	28,967	20,131
Swansea	243,951	23,823	36,452	29,992
Neath Port Talbot	141,083	14,087	21,599	15,085
Bridgend	142,450	14,663	22,528	15,657
The Vale of Glamorgan	128,133	13,787	21,005	14,312
Rhondda Cynon Taf	238,042	25,799	38,655	27,390
Merthyr Tydfil	59,180	6,450	9,589	6,436
Caerphilly	180,754	19,633	29,930	20,618
Blaenau Gwent	69,492	7,063	10,558	7,396
Torfaen	91,896	9,946	14,894	10,160
Monmouthshire	92,787	8,681	13,893	9,994
Newport	148,234	17,112	25,714	17,891
Cardiff	363,693	39,977	57,742	46,873
Wales	3,116,371	323,324	488,870	355,841
SSA Unit (£) ¹	176.92	54.55	359.12	53.50

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Population aged 18 to 64 (projected)	Population aged 16 and over (projected)	Population aged 18 and over (projected)	Population aged under 60 (projected)
Isle of Anglesey	38,723	57,968	56,504	47,573
Gwynedd	71,506	102,458	99,937	87,546
Conwy	63,609	97,834	95,248	77,244
Denbighshire	52,946	77,884	75,748	66,426
Flintshire	90,216	126,255	122,763	112,941
Wrexham	81,886	111,919	108,815	103,505
Powys	72,192	110,880	107,905	86,769
Ceredigion	45,826	65,274	63,916	53,094
Pembrokeshire	68,557	102,762	99,901	84,229
Carmarthenshire	105,461	153,349	149,163	129,628
Swansea	149,205	202,602	197,463	181,954
Neath Port Talbot	83,694	116,530	113,373	102,449
Bridgend	84,617	116,921	113,607	105,012
The Vale of Glamorgan	74,511	104,593	101,484	92,986
Rhondda Cynon Taf	142,959	193,540	188,369	179,245
Merthyr Tydfil	35,727	48,187	46,870	44,632
Caerphilly	107,688	146,585	142,410	135,356
Blaenau Gwent	41,877	57,334	55,765	51,584
Torfaen	53,999	74,827	72,773	67,678
Monmouthshire	52,337	77,635	75,370	63,364
Newport	88,779	118,713	115,183	114,227
Cardiff	237,118	295,715	288,657	295,262
<hr/>				
Wales	1,843,433	2,559,765	2,491,224	2,282,705
SSA Unit (£) ¹	165.91	2.31	6.43	0.42

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Population aged 60 and over (projected)	Population aged 85 and over (projected)	Population aged 11 to 15 (projected) and secondary school pupils in year groups 12 to 14	Population aged 16 to 18 (projected) other than at school
Isle of Anglesey	22,603	2,309	4,125	1,593
Gwynedd	35,753	4,289	7,134	3,100
Conwy	39,474	4,861	7,151	2,622
Denbighshire	28,910	2,839	6,281	2,233
Flintshire	41,711	3,799	10,127	3,776
Wrexham	35,031	3,412	8,070	4,264
Powys	45,347	4,899	8,059	3,445
Ceredigion	22,997	2,565	4,421	1,403
Pembrokeshire	39,728	4,158	7,673	3,268
Carmarthenshire	56,168	5,741	11,588	4,816
Swansea	61,997	6,846	14,238	6,490
Neath Port Talbot	38,634	3,849	7,941	4,333
Bridgend	37,438	3,473	9,547	3,229
The Vale of Glamorgan	35,147	3,603	8,989	2,959
Rhondda Cynon Taf	58,796	5,275	16,003	5,143
Merthyr Tydfil	14,548	1,297	3,189	2,008
Caerphilly	45,398	3,754	11,602	5,065
Blaenau Gwent	17,907	1,581	3,558	2,362
Torfaen	24,218	2,444	6,007	2,194
Monmouthshire	29,424	3,170	5,933	2,509
Newport	34,006	3,456	10,581	3,473
Cardiff	68,431	7,604	21,618	8,056
Wales	833,666	85,224	193,835	78,341
SSA Unit (£) ¹	10.33	1,320.72	172.84	33.88

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Enhanced population (projected)	Primary school pupils and modelled nursery school pupils	Secondary school pupils in year groups 7 to 11	Secondary school pupils in year groups 10 and 11
Isle of Anglesey	85,339	5,517	3,231	1,272
Gwynedd	181,314	9,539	6,050	2,527
Conwy	163,655	8,543	5,483	2,291
Denbighshire	125,812	8,350	5,647	2,275
Flintshire	171,901	13,208	8,087	3,258
Wrexham	145,572	12,336	5,907	2,479
Powys	160,104	9,949	6,328	2,578
Ceredigion	98,813	5,161	3,467	1,368
Pembrokeshire	162,425	9,910	5,778	2,379
Carmarthenshire	201,275	14,906	9,689	3,912
Swansea	265,760	20,075	12,060	4,889
Neath Port Talbot	146,644	11,676	7,401	2,953
Bridgend	157,234	12,312	7,532	3,094
The Vale of Glamorgan	142,920	11,942	7,303	2,930
Rhondda Cynon Taf	245,055	20,849	12,943	5,126
Merthyr Tydfil	62,550	5,278	2,856	1,159
Caerphilly	187,064	15,851	10,008	4,005
Blaenau Gwent	71,859	5,697	3,019	1,254
Torfaen	95,497	8,240	5,338	2,162
Monmouthshire	100,874	6,701	3,937	1,529
Newport	157,816	14,078	8,281	3,336
Cardiff	425,474	31,273	16,641	6,644
Wales	3,554,957	261,391	156,986	63,420
SSA Unit (£) ¹	57.40	3,217.99	4,094.62	978.34

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Primary school pupils eligible for free school meals	Secondary school pupils eligible for free school meals	Area per modelled primary school index	Area per modelled secondary school index
Isle of Anglesey	869	533	1,196	11,266
Gwynedd	1,247	710	2,525	24,948
Conwy	1,351	840	1,756	12,126
Denbighshire	1,539	974	1,481	10,555
Flintshire	1,966	1,118	486	3,674
Wrexham	1,914	882	814	5,866
Powys	998	638	4,715	44,353
Ceredigion	618	358	2,949	28,346
Pembrokeshire	1,507	885	1,804	15,642
Carmarthenshire	2,492	1,579	1,744	15,684
Swansea	3,835	2,206	406	2,502
Neath Port Talbot	2,591	1,635	606	4,350
Bridgend	2,249	1,312	406	2,580
The Vale of Glamorgan	1,492	959	545	3,666
Rhondda Cynon Taf	4,449	2,595	363	2,120
Merthyr Tydfil	1,074	614	453	2,437
Caerphilly	3,379	2,223	303	1,927
Blaenau Gwent	1,489	797	327	2,016
Torfaen	1,501	861	325	1,821
Monmouthshire	730	406	1,475	12,705
Newport	2,607	1,516	363	1,993
Cardiff	6,368	3,414	163	812
Wales	46,265	27,055	25,203	211,389
SSA Unit (£) ¹	1,940.81	2,843.73	340.05	89.15

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Dependent children in households where head is in a low occupational classification	Dependent children in lone adult households	Dependent children in social rented housing	Dependent children in overcrowded housing
Isle of Anglesey	4,642	3,081	3,215	1,089
Gwynedd	7,713	4,890	6,290	2,050
Conwy	6,854	4,611	4,075	1,640
Denbighshire	6,121	3,971	3,752	1,883
Flintshire	10,071	5,992	6,667	2,626
Wrexham	9,360	4,824	8,422	2,665
Powys	6,854	4,275	5,069	1,633
Ceredigion	3,422	2,421	2,319	1,189
Pembrokeshire	7,808	5,749	6,483	2,072
Carmarthenshire	11,339	7,807	7,206	2,557
Swansea	14,347	11,262	10,749	4,337
Neath Port Talbot	10,954	7,104	7,128	2,014
Bridgend	9,667	6,146	5,164	2,078
The Vale of Glamorgan	6,675	6,133	4,868	1,874
Rhondda Cynon Taf	18,838	11,647	9,274	5,577
Merthyr Tydfil	5,374	3,604	3,761	1,651
Caerphilly	15,010	9,001	10,425	3,826
Blaenau Gwent	7,204	4,328	5,115	1,643
Torfaen	7,702	4,429	6,767	1,908
Monmouthshire	4,291	2,875	3,093	960
Newport	11,608	8,759	9,327	3,267
Cardiff	19,726	18,193	17,399	7,525
Wales	205,580	141,102	146,568	56,064
SSA Unit (£) ¹	35.58	51.84	399.03	765.79

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Pensioners living alone in households	Pensioners with a limiting long-term illness	Households where head is aged 18 to 64 with no carer	Adults aged 18 to 64 in non-white ethnic groups
Isle of Anglesey	4,136	6,727	22,846	273
Gwynedd	7,745	11,558	40,544	844
Conwy	8,417	13,134	38,694	651
Denbighshire	6,587	10,560	31,816	609
Flintshire	7,418	12,231	48,409	681
Wrexham	7,262	12,071	42,057	872
Powys	8,303	12,786	43,317	596
Ceredigion	4,643	6,930	25,162	677
Pembrokeshire	6,916	11,520	38,100	560
Carmarthenshire	11,492	20,452	56,970	984
Swansea	13,713	24,912	73,343	2,938
Neath Port Talbot	8,710	16,743	43,538	844
Bridgend	6,989	13,673	41,325	1,102
The Vale of Glamorgan	6,140	11,100	38,580	1,468
Rhondda Cynon Taf	13,088	25,707	72,697	1,699
Merthyr Tydfil	3,278	6,293	17,751	371
Caerphilly	8,960	17,321	53,656	970
Blaenau Gwent	4,513	7,922	22,921	330
Torfaen	5,182	9,521	28,976	463
Monmouthshire	4,874	7,863	28,224	565
Newport	7,446	12,976	44,963	3,501
Cardiff	15,298	24,925	100,385	15,387
Wales	171,110	296,925	954,274	36,385
SSA Unit (£) ¹	985.09	600.36	83.91	181.07

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Population aged under 18 in wards with weighted density greater than the Welsh average	Dispersion threshold 2,500 (1991)	Dispersion threshold 5,000 (1991)	Dispersion threshold 300 (2001)
Isle of Anglesey	541	128,551,795	128,551,795	130,383
Gwynedd	1,561	211,436,930	362,142,662	256,296
Conwy	9,927	42,650,396	47,910,992	133,382
Denbighshire	8,356	32,699,732	97,046,269	130,555
Flintshire	6,296	33,675,621	55,930,762	121,609
Wrexham	11,534	35,288,433	50,313,550	75,432
Powys	1,902	158,454,067	446,665,352	487,491
Ceredigion	856	153,150,702	169,195,643	311,565
Pembrokeshire	3,084	96,250,147	117,226,687	255,454
Carmarthenshire	8,978	133,181,158	200,677,744	372,240
Swansea	34,952	52,883,100	55,625,521	90,743
Neath Port Talbot	10,618	53,691,735	75,238,754	88,647
Bridgend	10,173	38,223,700	50,102,192	54,448
The Vale of Glamorgan	17,174	26,313,961	32,939,134	72,083
Rhondda Cynon Taf	17,244	36,754,620	64,341,523	109,004
Merthyr Tydfil	8,178	8,818,262	11,689,662	22,998
Caerphilly	20,890	27,337,965	44,071,782	60,456
Blaenau Gwent	2,435	12,581,919	13,993,532	22,731
Torfaen	11,216	13,074,256	16,716,825	36,387
Monmouthshire	3,740	57,598,284	59,343,896	113,742
Newport	30,482	32,072,000	32,700,122	42,799
Cardiff	65,880	93,622,131	100,866,723	41,453
Wales	286,017	1,478,310,914	2,233,291,122	3,029,899
SSA Unit (£) ¹	83.48	0.01	0.01	6.61

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Dispersion threshold 7,500 (2001)	Settlement threshold 1,000	Settlement threshold 7,500	Settlement threshold 12,500
Isle of Anglesey	898,896	50,353	59,452	68,854
Gwynedd	1,974,641	83,755	95,564	112,619
Conwy	379,117	44,876	77,994	90,047
Denbighshire	714,926	38,810	50,651	50,651
Flintshire	444,892	59,553	87,866	98,201
Wrexham	307,458	36,240	71,585	83,023
Powys	3,657,723	91,018	111,018	118,521
Ceredigion	1,214,769	52,260	54,233	62,909
Pembrokeshire	819,090	69,575	89,960	111,575
Carmarthenshire	1,313,187	109,168	127,570	135,717
Swansea	221,593	47,135	78,455	78,455
Neath Port Talbot	336,987	45,593	68,593	68,593
Bridgend	176,362	34,106	50,173	72,510
The Vale of Glamorgan	390,085	33,798	46,998	46,998
Rhondda Cynon Taf	446,713	67,607	118,138	139,896
Merthyr Tydfil	151,866	11,392	22,680	22,680
Caerphilly	319,918	52,835	97,669	114,604
Blaenau Gwent	78,132	17,627	37,030	46,360
Torfaen	70,558	17,658	21,473	33,649
Monmouthshire	403,039	42,994	51,615	79,629
Newport	96,682	18,916	34,691	34,691
Cardiff	111,269	16,850	23,825	23,825
Wales	14,527,903	1,042,119	1,477,233	1,694,007
SSA Unit (£) ¹	0.68	97.06	45.59	3.66

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Settlement threshold 30,000	Settlement threshold 40,000	Population within settlement threshold 50,000	Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants
Isle of Anglesey	68,854	68,854	0	5,517
Gwynedd	112,619	112,619	0	8,082
Conwy	105,804	105,804	0	9,135
Denbighshire	88,267	88,267	0	8,330
Flintshire	141,296	141,296	0	9,334
Wrexham	83,023	83,023	0	10,235
Powys	118,521	118,521	0	7,291
Ceredigion	62,909	62,909	0	3,944
Pembrokeshire	111,575	111,575	0	8,549
Carmarthenshire	135,717	167,832	0	12,867
Swansea	106,975	106,975	115,342	17,805
Neath Port Talbot	68,593	138,225	0	12,248
Bridgend	86,404	86,404	0	10,384
The Vale of Glamorgan	74,156	74,156	0	7,654
Rhondda Cynon Taf	232,366	232,366	0	20,331
Merthyr Tydfil	22,680	59,213	0	5,417
Caerphilly	139,205	169,690	0	15,411
Blaenau Gwent	72,335	72,335	0	7,377
Torfaen	50,320	90,248	0	7,463
Monmouthshire	79,629	79,629	0	4,383
Newport	34,691	34,691	98,259	12,290
Cardiff	23,825	23,825	260,579	24,744
Wales	2,019,764	2,228,457	474,180	228,789
SSA Unit (£) ¹	12.61	9.85	19.17	131.72

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Dependent children in out of work families	Income support, job seekers allowance, pension credit or universal credit (not in employment) claimants, aged 18-64	Pension credit claimants aged 65 and over	Severe disablement allowance or disability living allowance or personal independence payment claimants, aged 18 to 64
Isle of Anglesey	2,600	2,405	3,097	2,673
Gwynedd	3,500	2,814	5,253	3,785
Conwy	4,300	3,605	5,514	5,092
Denbighshire	4,400	3,581	4,733	4,998
Flintshire	5,400	3,961	5,357	5,842
Wrexham	5,700	5,037	5,183	6,087
Powys	3,100	2,366	4,908	4,556
Ceredigion	1,800	1,341	2,593	2,729
Pembrokeshire	4,500	3,507	5,024	5,071
Carmarthenshire	7,100	5,190	7,624	9,127
Swansea	10,000	8,180	9,583	12,398
Neath Port Talbot	7,000	5,576	6,638	9,850
Bridgend	6,700	5,118	5,227	7,753
The Vale of Glamorgan	4,600	3,603	4,025	4,723
Rhondda Cynon Taf	12,900	9,677	10,611	13,307
Merthyr Tydfil	3,400	2,916	2,493	3,893
Caerphilly	9,200	7,843	7,533	10,521
Blaenau Gwent	4,100	3,889	3,476	4,215
Torfaen	4,600	3,721	3,723	4,987
Monmouthshire	2,200	1,654	2,718	3,079
Newport	8,400	6,754	5,505	6,466
Cardiff	17,900	13,731	10,945	13,886
Wales	133,400	106,468	121,761	145,035
SSA Unit (£) ¹	2,634.00	190.40	667.13	604.50

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Number of deaths from all causes	Index-weighted working age population	Total homelessness decisions	Housing General Capital Funding
Isle of Anglesey	862	29,120	233	857
Gwynedd	1,443	42,480	373	1,851
Conwy	1,525	45,326	317	1,760
Denbighshire	1,146	34,892	183	1,418
Flintshire	1,516	66,951	158	1,889
Wrexham	1,433	56,134	525	1,652
Powys	1,580	46,630	327	1,775
Ceredigion	809	32,978	413	1,573
Pembrokeshire	1,512	50,699	547	1,635
Carmarthenshire	2,237	88,248	1,160	2,983
Swansea	2,597	91,364	3,275	3,505
Neath Port Talbot	1,642	71,076	475	2,852
Bridgend	1,560	56,887	402	1,925
The Vale of Glamorgan	1,310	62,448	287	1,431
Rhondda Cynon Taf	2,571	127,151	522	3,723
Merthyr Tydfil	617	31,088	220	824
Caerphilly	1,837	103,071	403	2,350
Blaenau Gwent	784	40,350	518	1,025
Torfaen	962	40,064	268	1,532
Monmouthshire	984	28,958	352	1,048
Newport	1,474	48,920	975	1,980
Cardiff	2,797	108,753	3,195	3,983
Wales	33,198	1,303,585	15,128	43,571
SSA Unit (£) ¹	-37.71	25.27	844.78	217.41

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Planning applications received	Urban road length	Weighted Road Length	Traffic flow
Isle of Anglesey	948	262	1,501	218,441,703
Gwynedd	1,040	520	3,442	437,410,910
Conwy	876	570	1,821	219,850,487
Denbighshire	1,003	299	1,723	327,666,996
Flintshire	1,306	594	1,500	487,311,196
Wrexham	819	450	1,380	255,050,225
Powys	1,246	360	5,594	223,830,874
Ceredigion	825	257	2,496	147,711,735
Pembrokeshire	991	525	2,818	257,246,785
Carmarthenshire	1,622	677	4,003	477,685,790
Swansea	1,857	809	1,330	589,416,496
Neath Port Talbot	927	608	1,087	374,910,189
Bridgend	919	569	1,008	451,118,096
The Vale of Glamorgan	1,215	448	1,197	360,834,277
Rhondda Cynon Taf	1,431	985	1,646	689,795,081
Merthyr Tydfil	391	248	357	65,583,949
Caerphilly	1,205	848	1,377	527,292,261
Blaenau Gwent	393	391	522	187,674,783
Torfaen	621	365	497	148,647,003
Monmouthshire	1,183	269	1,636	115,632,183
Newport	1,214	448	768	330,257,442
Cardiff	2,978	1,014	1,290	892,106,083
Wales	25,010	11,517	38,992	7,785,474,544
SSA Unit (£) ¹	253.04	1,587.55	1,293.89	0.00

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Street lighting units	Length of artificially protected coastline	Ships arriving at ports	All dwellings
Isle of Anglesey	9,876	8	3,227	34,890
Gwynedd	17,541	20	0	61,650
Conwy	16,373	24	49	56,820
Denbighshire	11,377	9	0	44,460
Flintshire	20,611	2	30	67,550
Wrexham	12,915	0	0	59,870
Powys	14,907	0	0	64,270
Ceredigion	6,695	13	0	35,440
Pembrokeshire	15,351	12	4,483	61,080
Carmarthenshire	20,225	9	0	86,300
Swansea	28,531	8	133	111,640
Neath Port Talbot	19,614	3	260	65,620
Bridgend	19,733	2	0	63,150
The Vale of Glamorgan	15,842	4	68	56,750
Rhondda Cynon Taf	29,048	0	0	108,210
Merthyr Tydfil	7,371	0	0	27,020
Caerphilly	27,183	0	0	78,660
Blaenau Gwent	12,930	0	0	32,460
Torfaen	13,514	0	0	41,010
Monmouthshire	10,695	0	0	41,280
Newport	22,079	0	770	66,080
Cardiff	42,913	2	586	152,320
Wales	395,324	117	9,606	1,416,530
SSA Unit (£) ¹	82.71	11,155.53	47.41	28.22

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Food premises	Trading premises	Land drainage levies	National park levies
Isle of Anglesey	1,040	3,429	2,383	0
Gwynedd	2,640	8,299	86,056	962,432
Conwy	2,300	5,539	21,847	285,858
Denbighshire	1,720	4,549	0	0
Flintshire	1,610	5,407	0	0
Wrexham	1,420	4,403	0	0
Powys	2,410	9,816	42,102	553,977
Ceredigion	1,390	5,233	8,146	0
Pembrokeshire	2,310	7,653	0	984,573
Carmarthenshire	2,710	9,448	0	138,494
Swansea	2,960	7,450	0	0
Neath Port Talbot	1,700	3,867	0	0
Bridgend	1,750	4,144	0	0
The Vale of Glamorgan	1,540	3,545	0	0
Rhondda Cynon Taf	2,910	6,534	0	48,049
Merthyr Tydfil	760	1,664	0	37,685
Caerphilly	1,950	4,647	0	0
Blaenau Gwent	990	2,109	0	29,206
Torfaen	1,040	2,678	0	29,206
Monmouthshire	1,220	3,892	97,216	105,519
Newport	1,790	4,476	747,915	0
Cardiff	4,170	11,594	138,090	0
Wales	42,330	120,376	1,143,755	3,175,000
SSA Unit (£) ¹	131.65	24.22	1.00	1.00

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Deprivation Grant	Housing Benefit Recipients	Council Tax Reduction Schemes Expenditure	Council Tax Reduction Schemes Caseload
Isle of Anglesey	508	4,988	5,342,747	6,340
Gwynedd	494	7,870	9,257,704	10,378
Conwy	174	8,784	9,244,402	11,096
Denbighshire	169	8,176	9,645,211	10,421
Flintshire	225	9,397	9,984,535	11,754
Wrexham	322	11,074	10,083,998	12,310
Powys	48	7,650	8,351,607	9,714
Ceredigion	107	4,261	4,938,095	5,589
Pembrokeshire	366	8,924	7,225,292	10,939
Carmarthenshire	1,195	12,985	14,490,570	17,127
Swansea	969	21,124	19,721,107	24,559
Neath Port Talbot	2,359	13,636	16,802,438	18,222
Bridgend	758	11,429	13,371,626	14,478
The Vale of Glamorgan	167	8,568	9,189,518	10,114
Rhondda Cynon Taf	4,223	19,792	22,844,409	26,784
Merthyr Tydfil	2,146	5,680	5,915,715	7,026
Caerphilly	2,466	15,145	14,042,205	18,974
Blaenau Gwent	2,625	7,644	8,446,977	9,564
Torfaen	452	8,739	8,269,417	10,128
Monmouthshire	0	5,008	5,928,720	6,083
Newport	716	13,666	10,696,115	14,844
Cardiff	1,511	30,631	28,627,883	32,741
Wales	22,000	245,170	252,420,291	299,185
SSA Unit (£) ¹	1,000.00	27.15	0.97	16.26

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Local Government Borrowing Initiative - Highways Improvement	Asset Financing	Local Government Borrowing Initiative - 21st Century Schools	Debt Financing
Isle of Anglesey	4,835,574	0	244,602	7,656,484
Gwynedd	10,357,727	0	264,905	13,884,393
Conwy	6,698,376	4,273,620	131,282	11,683,344
Denbighshire	6,352,200	1,375,283	536,832	10,729,065
Flintshire	7,535,150	0	469,545	14,241,096
Wrexham	5,758,069	1,829,737	163,097	11,711,197
Powys	12,547,387	0	571,792	16,252,033
Ceredigion	6,368,966	1,184,121	234,041	9,106,364
Pembrokeshire	8,281,743	778,884	1,096,044	12,890,883
Carmarthenshire	11,697,347	0	634,105	19,149,913
Swansea	9,271,589	0	375,270	23,408,816
Neath Port Talbot	5,793,741	0	680,182	14,335,573
Bridgend	6,187,948	1,868,547	328,755	13,047,039
The Vale of Glamorgan	5,938,930	0	153,290	10,895,777
Rhondda Cynon Taf	9,857,214	2,488,223	1,170,206	25,122,393
Merthyr Tydfil	1,894,827	0	125,285	6,243,125
Caerphilly	7,582,456	6,502,061	380,317	16,645,017
Blaenau Gwent	2,793,876	0	148,104	8,766,992
Torfaen	3,127,832	0	596,805	9,700,557
Monmouthshire	4,812,993	0	581,446	8,089,207
Newport	5,135,184	7,747,065	109,707	14,322,366
Cardiff	13,650,873	0	1,004,388	29,532,142
Wales	156,480,002	28,047,541	10,000,000	307,413,776
SSA Unit (£) ¹	0.08	1.00	1.00	1.00

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Population, all ages (projected)	Population aged 3 to 11 (projected)	Population aged 3 to 16 (projected)	Population aged 11 to 20 (projected)
Isle of Anglesey	2.25%	2.22%	2.18%	1.93%
Gwynedd	3.96%	3.79%	3.76%	4.29%
Conwy	3.75%	3.38%	3.44%	3.28%
Denbighshire	3.06%	3.13%	3.14%	2.88%
Flintshire	4.96%	5.10%	5.13%	4.70%
Wrexham	4.45%	4.88%	4.77%	4.26%
Powys	4.24%	3.75%	3.91%	3.81%
Ceredigion	2.44%	1.92%	1.98%	3.14%
Pembrokeshire	3.98%	3.82%	3.88%	3.72%
Carmarthenshire	5.96%	5.85%	5.93%	5.66%
Swansea	7.83%	7.37%	7.46%	8.43%
Neath Port Talbot	4.53%	4.36%	4.42%	4.24%
Bridgend	4.57%	4.54%	4.61%	4.40%
The Vale of Glamorgan	4.11%	4.26%	4.30%	4.02%
Rhondda Cynon Taf	7.64%	7.98%	7.91%	7.70%
Merthyr Tydfil	1.90%	1.99%	1.96%	1.81%
Caerphilly	5.80%	6.07%	6.12%	5.79%
Blaenau Gwent	2.23%	2.18%	2.16%	2.08%
Torfaen	2.95%	3.08%	3.05%	2.86%
Monmouthshire	2.98%	2.68%	2.84%	2.81%
Newport	4.76%	5.29%	5.26%	5.03%
Cardiff	11.67%	12.36%	11.81%	13.17%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Population aged 18 to 64 (projected)	Population aged 16 and over (projected)	Population aged 18 and over (projected)	Population aged under 60 (projected)
Isle of Anglesey	2.10%	2.26%	2.27%	2.08%
Gwynedd	3.88%	4.00%	4.01%	3.84%
Conwy	3.45%	3.82%	3.82%	3.38%
Denbighshire	2.87%	3.04%	3.04%	2.91%
Flintshire	4.89%	4.93%	4.93%	4.95%
Wrexham	4.44%	4.37%	4.37%	4.53%
Powys	3.92%	4.33%	4.33%	3.80%
Ceredigion	2.49%	2.55%	2.57%	2.33%
Pembrokeshire	3.72%	4.01%	4.01%	3.69%
Carmarthenshire	5.72%	5.99%	5.99%	5.68%
Swansea	8.09%	7.91%	7.93%	7.97%
Neath Port Talbot	4.54%	4.55%	4.55%	4.49%
Bridgend	4.59%	4.57%	4.56%	4.60%
The Vale of Glamorgan	4.04%	4.09%	4.07%	4.07%
Rhondda Cynon Taf	7.76%	7.56%	7.56%	7.85%
Merthyr Tydfil	1.94%	1.88%	1.88%	1.96%
Caerphilly	5.84%	5.73%	5.72%	5.93%
Blaenau Gwent	2.27%	2.24%	2.24%	2.26%
Torfaen	2.93%	2.92%	2.92%	2.96%
Monmouthshire	2.84%	3.03%	3.03%	2.78%
Newport	4.82%	4.64%	4.62%	5.00%
Cardiff	12.86%	11.55%	11.59%	12.93%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Population aged 60 and over (projected)	Population aged 85 and over (projected)	Population aged 11 to 15 (projected) and secondary school pupils in year groups 12 to 14	Population aged 16 to 18 (projected) other than at school
Isle of Anglesey	2.71%	2.71%	2.13%	2.03%
Gwynedd	4.29%	5.03%	3.68%	3.96%
Conwy	4.73%	5.70%	3.69%	3.35%
Denbighshire	3.47%	3.33%	3.24%	2.85%
Flintshire	5.00%	4.46%	5.22%	4.82%
Wrexham	4.20%	4.00%	4.16%	5.44%
Powys	5.44%	5.75%	4.16%	4.40%
Ceredigion	2.76%	3.01%	2.28%	1.79%
Pembrokeshire	4.77%	4.88%	3.96%	4.17%
Carmarthenshire	6.74%	6.74%	5.98%	6.15%
Swansea	7.44%	8.03%	7.35%	8.28%
Neath Port Talbot	4.63%	4.52%	4.10%	5.53%
Bridgend	4.49%	4.07%	4.93%	4.12%
The Vale of Glamorgan	4.22%	4.23%	4.64%	3.78%
Rhondda Cynon Taf	7.05%	6.19%	8.26%	6.56%
Merthyr Tydfil	1.75%	1.52%	1.65%	2.56%
Caerphilly	5.45%	4.40%	5.99%	6.47%
Blaenau Gwent	2.15%	1.86%	1.84%	3.02%
Torfaen	2.91%	2.87%	3.10%	2.80%
Monmouthshire	3.53%	3.72%	3.06%	3.20%
Newport	4.08%	4.06%	5.46%	4.43%
Cardiff	8.21%	8.92%	11.15%	10.28%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Enhanced population (projected)	Primary school pupils and modelled nursery school pupils	Secondary school pupils in year groups 7 to 11	Secondary school pupils in year groups 10 and 11
Isle of Anglesey	2.40%	2.11%	2.06%	2.01%
Gwynedd	5.10%	3.65%	3.85%	3.98%
Conwy	4.60%	3.27%	3.49%	3.61%
Denbighshire	3.54%	3.19%	3.60%	3.59%
Flintshire	4.84%	5.05%	5.15%	5.14%
Wrexham	4.09%	4.72%	3.76%	3.91%
Powys	4.50%	3.81%	4.03%	4.06%
Ceredigion	2.78%	1.97%	2.21%	2.16%
Pembrokeshire	4.57%	3.79%	3.68%	3.75%
Carmarthenshire	5.66%	5.70%	6.17%	6.17%
Swansea	7.48%	7.68%	7.68%	7.71%
Neath Port Talbot	4.13%	4.47%	4.71%	4.66%
Bridgend	4.42%	4.71%	4.80%	4.88%
The Vale of Glamorgan	4.02%	4.57%	4.65%	4.62%
Rhondda Cynon Taf	6.89%	7.98%	8.24%	8.08%
Merthyr Tydfil	1.76%	2.02%	1.82%	1.83%
Caerphilly	5.26%	6.06%	6.38%	6.32%
Blaenau Gwent	2.02%	2.18%	1.92%	1.98%
Torfaen	2.69%	3.15%	3.40%	3.41%
Monmouthshire	2.84%	2.56%	2.51%	2.41%
Newport	4.44%	5.39%	5.27%	5.26%
Cardiff	11.97%	11.96%	10.60%	10.48%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Primary school pupils eligible for free school meals	Secondary school pupils eligible for free school meals	Area per modelled primary school index	Area per modelled secondary school index
Isle of Anglesey	1.88%	1.97%	4.75%	5.33%
Gwynedd	2.70%	2.62%	10.02%	11.80%
Conwy	2.92%	3.10%	6.97%	5.74%
Denbighshire	3.33%	3.60%	5.87%	4.99%
Flintshire	4.25%	4.13%	1.93%	1.74%
Wrexham	4.14%	3.26%	3.23%	2.78%
Powys	2.16%	2.36%	18.71%	20.98%
Ceredigion	1.34%	1.32%	11.70%	13.41%
Pembrokeshire	3.26%	3.27%	7.16%	7.40%
Carmarthenshire	5.39%	5.84%	6.92%	7.42%
Swansea	8.29%	8.15%	1.61%	1.18%
Neath Port Talbot	5.60%	6.04%	2.40%	2.06%
Bridgend	4.86%	4.85%	1.61%	1.22%
The Vale of Glamorgan	3.22%	3.54%	2.16%	1.73%
Rhondda Cynon Taf	9.62%	9.59%	1.44%	1.00%
Merthyr Tydfil	2.32%	2.27%	1.80%	1.15%
Caerphilly	7.30%	8.22%	1.20%	0.91%
Blaenau Gwent	3.22%	2.95%	1.30%	0.95%
Torfaen	3.24%	3.18%	1.29%	0.86%
Monmouthshire	1.58%	1.50%	5.85%	6.01%
Newport	5.63%	5.60%	1.44%	0.94%
Cardiff	13.76%	12.62%	0.65%	0.38%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Dependent children in households where head is in a low occupational classification	Dependent children in lone adult households	Dependent children in social rented housing	Dependent children in overcrowded housing
Isle of Anglesey	2.26%	2.18%	2.19%	1.94%
Gwynedd	3.75%	3.47%	4.29%	3.66%
Conwy	3.33%	3.27%	2.78%	2.93%
Denbighshire	2.98%	2.81%	2.56%	3.36%
Flintshire	4.90%	4.25%	4.55%	4.68%
Wrexham	4.55%	3.42%	5.75%	4.75%
Powys	3.33%	3.03%	3.46%	2.91%
Ceredigion	1.66%	1.72%	1.58%	2.12%
Pembrokeshire	3.80%	4.07%	4.42%	3.70%
Carmarthenshire	5.52%	5.53%	4.92%	4.56%
Swansea	6.98%	7.98%	7.33%	7.74%
Neath Port Talbot	5.33%	5.03%	4.86%	3.59%
Bridgend	4.70%	4.36%	3.52%	3.71%
The Vale of Glamorgan	3.25%	4.35%	3.32%	3.34%
Rhondda Cynon Taf	9.16%	8.25%	6.33%	9.95%
Merthyr Tydfil	2.61%	2.55%	2.57%	2.94%
Caerphilly	7.30%	6.38%	7.11%	6.82%
Blaenau Gwent	3.50%	3.07%	3.49%	2.93%
Torfaen	3.75%	3.14%	4.62%	3.40%
Monmouthshire	2.09%	2.04%	2.11%	1.71%
Newport	5.65%	6.21%	6.36%	5.83%
Cardiff	9.60%	12.89%	11.87%	13.42%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Pensioners living alone in households	Pensioners with a limiting long-term illness	Households where head is aged 18 to 64 with no carer	Adults aged 18 to 64 in non-white ethnic groups
Isle of Anglesey	2.42%	2.27%	2.39%	0.75%
Gwynedd	4.53%	3.89%	4.25%	2.32%
Conwy	4.92%	4.42%	4.05%	1.79%
Denbighshire	3.85%	3.56%	3.33%	1.67%
Flintshire	4.34%	4.12%	5.07%	1.87%
Wrexham	4.24%	4.07%	4.41%	2.40%
Powys	4.85%	4.31%	4.54%	1.64%
Ceredigion	2.71%	2.33%	2.64%	1.86%
Pembrokeshire	4.04%	3.88%	3.99%	1.54%
Carmarthenshire	6.72%	6.89%	5.97%	2.70%
Swansea	8.01%	8.39%	7.69%	8.07%
Neath Port Talbot	5.09%	5.64%	4.56%	2.32%
Bridgend	4.08%	4.60%	4.33%	3.03%
The Vale of Glamorgan	3.59%	3.74%	4.04%	4.03%
Rhondda Cynon Taf	7.65%	8.66%	7.62%	4.67%
Merthyr Tydfil	1.92%	2.12%	1.86%	1.02%
Caerphilly	5.24%	5.83%	5.62%	2.67%
Blaenau Gwent	2.64%	2.67%	2.40%	0.91%
Torfaen	3.03%	3.21%	3.04%	1.27%
Monmouthshire	2.85%	2.65%	2.96%	1.55%
Newport	4.35%	4.37%	4.71%	9.62%
Cardiff	8.94%	8.39%	10.52%	42.29%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Population aged under 18 in wards with weighted density greater than the Welsh average	Dispersion threshold 2,500 (1991)	Dispersion threshold 5,000 (1991)	Dispersion threshold 300 (2001)
Isle of Anglesey	0.19%	8.70%	5.76%	4.30%
Gwynedd	0.55%	14.30%	16.22%	8.46%
Conwy	3.47%	2.89%	2.15%	4.40%
Denbighshire	2.92%	2.21%	4.35%	4.31%
Flintshire	2.20%	2.28%	2.50%	4.01%
Wrexham	4.03%	2.39%	2.25%	2.49%
Powys	0.66%	10.72%	20.00%	16.09%
Ceredigion	0.30%	10.36%	7.58%	10.28%
Pembrokeshire	1.08%	6.51%	5.25%	8.43%
Carmarthenshire	3.14%	9.01%	8.99%	12.29%
Swansea	12.22%	3.58%	2.49%	2.99%
Neath Port Talbot	3.71%	3.63%	3.37%	2.93%
Bridgend	3.56%	2.59%	2.24%	1.80%
The Vale of Glamorgan	6.00%	1.78%	1.47%	2.38%
Rhondda Cynon Taf	6.03%	2.49%	2.88%	3.60%
Merthyr Tydfil	2.86%	0.60%	0.52%	0.76%
Caerphilly	7.30%	1.85%	1.97%	2.00%
Blaenau Gwent	0.85%	0.85%	0.63%	0.75%
Torfaen	3.92%	0.88%	0.75%	1.20%
Monmouthshire	1.31%	3.90%	2.66%	3.75%
Newport	10.66%	2.17%	1.46%	1.41%
Cardiff	23.03%	6.33%	4.52%	1.37%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Dispersion threshold 7,500 (2001)	Settlement threshold 1,000	Settlement threshold 7,500	Settlement threshold 12,500
Isle of Anglesey	6.19%	4.83%	4.02%	4.06%
Gwynedd	13.59%	8.04%	6.47%	6.65%
Conwy	2.61%	4.31%	5.28%	5.32%
Denbighshire	4.92%	3.72%	3.43%	2.99%
Flintshire	3.06%	5.71%	5.95%	5.80%
Wrexham	2.12%	3.48%	4.85%	4.90%
Powys	25.18%	8.73%	7.52%	7.00%
Ceredigion	8.36%	5.01%	3.67%	3.71%
Pembrokeshire	5.64%	6.68%	6.09%	6.59%
Carmarthenshire	9.04%	10.48%	8.64%	8.01%
Swansea	1.53%	4.52%	5.31%	4.63%
Neath Port Talbot	2.32%	4.38%	4.64%	4.05%
Bridgend	1.21%	3.27%	3.40%	4.28%
The Vale of Glamorgan	2.69%	3.24%	3.18%	2.77%
Rhondda Cynon Taf	3.07%	6.49%	8.00%	8.26%
Merthyr Tydfil	1.05%	1.09%	1.54%	1.34%
Caerphilly	2.20%	5.07%	6.61%	6.77%
Blaenau Gwent	0.54%	1.69%	2.51%	2.74%
Torfaen	0.49%	1.69%	1.45%	1.99%
Monmouthshire	2.77%	4.13%	3.49%	4.70%
Newport	0.67%	1.82%	2.35%	2.05%
Cardiff	0.77%	1.62%	1.61%	1.41%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Settlement threshold 30,000	Settlement threshold 40,000	Population within settlement threshold 50,000	Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants
Isle of Anglesey	3.41%	3.09%	0.00%	2.41%
Gwynedd	5.58%	5.05%	0.00%	3.53%
Conwy	5.24%	4.75%	0.00%	3.99%
Denbighshire	4.37%	3.96%	0.00%	3.64%
Flintshire	7.00%	6.34%	0.00%	4.08%
Wrexham	4.11%	3.73%	0.00%	4.47%
Powys	5.87%	5.32%	0.00%	3.19%
Ceredigion	3.11%	2.82%	0.00%	1.72%
Pembrokeshire	5.52%	5.01%	0.00%	3.74%
Carmarthenshire	6.72%	7.53%	0.00%	5.62%
Swansea	5.30%	4.80%	24.32%	7.78%
Neath Port Talbot	3.40%	6.20%	0.00%	5.35%
Bridgend	4.28%	3.88%	0.00%	4.54%
The Vale of Glamorgan	3.67%	3.33%	0.00%	3.35%
Rhondda Cynon Taf	11.50%	10.43%	0.00%	8.89%
Merthyr Tydfil	1.12%	2.66%	0.00%	2.37%
Caerphilly	6.89%	7.61%	0.00%	6.74%
Blaenau Gwent	3.58%	3.25%	0.00%	3.22%
Torfaen	2.49%	4.05%	0.00%	3.26%
Monmouthshire	3.94%	3.57%	0.00%	1.92%
Newport	1.72%	1.56%	20.72%	5.37%
Cardiff	1.18%	1.07%	54.95%	10.82%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Dependent children in out of work families	Income support, job seekers allowance, pension credit or universal credit (not in employment) claimants, aged 18-64	Pension credit claimants aged 65 and over	Severe disablement allowance or disability living allowance or personal independence payment claimants, aged 18 to 64
Isle of Anglesey	1.95%	2.26%	2.54%	1.84%
Gwynedd	2.62%	2.64%	4.31%	2.61%
Conwy	3.22%	3.39%	4.53%	3.51%
Denbighshire	3.30%	3.36%	3.89%	3.45%
Flintshire	4.05%	3.72%	4.40%	4.03%
Wrexham	4.27%	4.73%	4.26%	4.20%
Powys	2.32%	2.22%	4.03%	3.14%
Ceredigion	1.35%	1.26%	2.13%	1.88%
Pembrokeshire	3.37%	3.29%	4.13%	3.50%
Carmarthenshire	5.32%	4.88%	6.26%	6.29%
Swansea	7.50%	7.68%	7.87%	8.55%
Neath Port Talbot	5.25%	5.24%	5.45%	6.79%
Bridgend	5.02%	4.81%	4.29%	5.35%
The Vale of Glamorgan	3.45%	3.38%	3.31%	3.26%
Rhondda Cynon Taf	9.67%	9.09%	8.71%	9.17%
Merthyr Tydfil	2.55%	2.74%	2.05%	2.68%
Caerphilly	6.90%	7.37%	6.19%	7.25%
Blaenau Gwent	3.07%	3.65%	2.85%	2.91%
Torfaen	3.45%	3.49%	3.06%	3.44%
Monmouthshire	1.65%	1.55%	2.23%	2.12%
Newport	6.30%	6.34%	4.52%	4.46%
Cardiff	13.42%	12.90%	8.99%	9.57%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Number of deaths from all causes	Index-weighted working age population	Total homelessness decisions	Housing General Capital Funding
Isle of Anglesey	2.60%	2.23%	1.54%	1.97%
Gwynedd	4.35%	3.26%	2.47%	4.25%
Conwy	4.59%	3.48%	2.09%	4.04%
Denbighshire	3.45%	2.68%	1.21%	3.25%
Flintshire	4.57%	5.14%	1.05%	4.34%
Wrexham	4.32%	4.31%	3.47%	3.79%
Powys	4.76%	3.58%	2.16%	4.07%
Ceredigion	2.44%	2.53%	2.73%	3.61%
Pembrokeshire	4.55%	3.89%	3.61%	3.75%
Carmarthenshire	6.74%	6.77%	7.67%	6.85%
Swansea	7.82%	7.01%	21.65%	8.04%
Neath Port Talbot	4.95%	5.45%	3.14%	6.55%
Bridgend	4.70%	4.36%	2.66%	4.42%
The Vale of Glamorgan	3.95%	4.79%	1.89%	3.28%
Rhondda Cynon Taf	7.74%	9.75%	3.45%	8.54%
Merthyr Tydfil	1.86%	2.38%	1.45%	1.89%
Caerphilly	5.53%	7.91%	2.67%	5.39%
Blaenau Gwent	2.36%	3.10%	3.43%	2.35%
Torfaen	2.90%	3.07%	1.77%	3.52%
Monmouthshire	2.96%	2.22%	2.32%	2.41%
Newport	4.44%	3.75%	6.44%	4.54%
Cardiff	8.43%	8.34%	21.12%	9.14%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Planning applications received	Urban road length	Weighted Road Length	Traffic flow
Isle of Anglesey	3.79%	2.27%	3.85%	2.81%
Gwynedd	4.16%	4.52%	8.83%	5.62%
Conwy	3.50%	4.95%	4.67%	2.82%
Denbighshire	4.01%	2.60%	4.42%	4.21%
Flintshire	5.22%	5.16%	3.85%	6.26%
Wrexham	3.27%	3.91%	3.54%	3.28%
Powys	4.98%	3.12%	14.35%	2.87%
Ceredigion	3.30%	2.23%	6.40%	1.90%
Pembrokeshire	3.96%	4.56%	7.23%	3.30%
Carmarthenshire	6.49%	5.88%	10.27%	6.14%
Swansea	7.43%	7.03%	3.41%	7.57%
Neath Port Talbot	3.71%	5.28%	2.79%	4.82%
Bridgend	3.67%	4.94%	2.58%	5.79%
The Vale of Glamorgan	4.86%	3.89%	3.07%	4.63%
Rhondda Cynon Taf	5.72%	8.55%	4.22%	8.86%
Merthyr Tydfil	1.56%	2.16%	0.92%	0.84%
Caerphilly	4.82%	7.36%	3.53%	6.77%
Blaenau Gwent	1.57%	3.39%	1.34%	2.41%
Torfaen	2.48%	3.17%	1.28%	1.91%
Monmouthshire	4.73%	2.33%	4.20%	1.49%
Newport	4.85%	3.89%	1.97%	4.24%
Cardiff	11.91%	8.81%	3.31%	11.46%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Street lighting units	Length of artificially protected coastline	Ships arriving at ports	All dwellings
Isle of Anglesey	2.50%	6.77%	33.59%	2.46%
Gwynedd	4.44%	17.25%	0.00%	4.35%
Conwy	4.14%	20.20%	0.51%	4.01%
Denbighshire	2.88%	8.05%	0.00%	3.14%
Flintshire	5.21%	1.86%	0.31%	4.77%
Wrexham	3.27%	0.00%	0.00%	4.23%
Powys	3.77%	0.00%	0.00%	4.54%
Ceredigion	1.69%	11.06%	0.00%	2.50%
Pembrokeshire	3.88%	10.53%	46.67%	4.31%
Carmarthenshire	5.12%	7.62%	0.00%	6.09%
Swansea	7.22%	6.68%	1.38%	7.88%
Neath Port Talbot	4.96%	2.48%	2.71%	4.63%
Bridgend	4.99%	2.01%	0.00%	4.46%
The Vale of Glamorgan	4.01%	3.43%	0.71%	4.01%
Rhondda Cynon Taf	7.35%	0.00%	0.00%	7.64%
Merthyr Tydfil	1.86%	0.00%	0.00%	1.91%
Caerphilly	6.88%	0.00%	0.00%	5.55%
Blaenau Gwent	3.27%	0.00%	0.00%	2.29%
Torfaen	3.42%	0.00%	0.00%	2.90%
Monmouthshire	2.71%	0.00%	0.00%	2.91%
Newport	5.59%	0.00%	8.02%	4.66%
Cardiff	10.86%	2.06%	6.10%	10.75%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Food premises	Trading premises	Land drainage levies	National park levies
Isle of Anglesey	2.46%	2.85%	0.21%	0.00%
Gwynedd	6.24%	6.89%	7.52%	30.31%
Conwy	5.43%	4.60%	1.91%	9.00%
Denbighshire	4.06%	3.78%	0.00%	0.00%
Flintshire	3.80%	4.49%	0.00%	0.00%
Wrexham	3.35%	3.66%	0.00%	0.00%
Powys	5.69%	8.15%	3.68%	17.45%
Ceredigion	3.28%	4.35%	0.71%	0.00%
Pembrokeshire	5.46%	6.36%	0.00%	31.01%
Carmarthenshire	6.40%	7.85%	0.00%	4.36%
Swansea	6.99%	6.19%	0.00%	0.00%
Neath Port Talbot	4.02%	3.21%	0.00%	0.00%
Bridgend	4.13%	3.44%	0.00%	0.00%
The Vale of Glamorgan	3.64%	2.94%	0.00%	0.00%
Rhondda Cynon Taf	6.87%	5.43%	0.00%	1.51%
Merthyr Tydfil	1.80%	1.38%	0.00%	1.19%
Caerphilly	4.61%	3.86%	0.00%	0.00%
Blaenau Gwent	2.34%	1.75%	0.00%	0.92%
Torfaen	2.46%	2.22%	0.00%	0.92%
Monmouthshire	2.88%	3.23%	8.50%	3.32%
Newport	4.23%	3.72%	65.39%	0.00%
Cardiff	9.85%	9.63%	12.07%	0.00%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Deprivation Grant	Housing Benefit Recipients	Council Tax Reduction Schemes Expenditure	Council Tax Reduction Schemes Caseload
Isle of Anglesey	2.31%	2.03%	2.12%	2.12%
Gwynedd	2.24%	3.21%	3.67%	3.47%
Conwy	0.79%	3.58%	3.66%	3.71%
Denbighshire	0.77%	3.33%	3.82%	3.48%
Flintshire	1.02%	3.83%	3.96%	3.93%
Wrexham	1.46%	4.52%	3.99%	4.11%
Powys	0.22%	3.12%	3.31%	3.25%
Ceredigion	0.49%	1.74%	1.96%	1.87%
Pembrokeshire	1.66%	3.64%	2.86%	3.66%
Carmarthenshire	5.43%	5.30%	5.74%	5.72%
Swansea	4.41%	8.62%	7.81%	8.21%
Neath Port Talbot	10.72%	5.56%	6.66%	6.09%
Bridgend	3.44%	4.66%	5.30%	4.84%
The Vale of Glamorgan	0.76%	3.49%	3.64%	3.38%
Rhondda Cynon Taf	19.20%	8.07%	9.05%	8.95%
Merthyr Tydfil	9.75%	2.32%	2.34%	2.35%
Caerphilly	11.21%	6.18%	5.56%	6.34%
Blaenau Gwent	11.93%	3.12%	3.35%	3.20%
Torfaen	2.05%	3.56%	3.28%	3.39%
Monmouthshire	0.00%	2.04%	2.35%	2.03%
Newport	3.25%	5.57%	4.24%	4.96%
Cardiff	6.87%	12.49%	11.34%	10.94%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

Unitary Authority	Local Government Borrowing Initiative - Highways Improvement	Asset Financing	Local Government Borrowing Initiative - 21st Century Schools	Debt Financing
Isle of Anglesey	3.09%	0.00%	2.45%	2.49%
Gwynedd	6.62%	0.00%	2.65%	4.52%
Conwy	4.28%	15.24%	1.31%	3.80%
Denbighshire	4.06%	4.90%	5.37%	3.49%
Flintshire	4.82%	0.00%	4.70%	4.63%
Wrexham	3.68%	6.52%	1.63%	3.81%
Powys	8.02%	0.00%	5.72%	5.29%
Ceredigion	4.07%	4.22%	2.34%	2.96%
Pembrokeshire	5.29%	2.78%	10.96%	4.19%
Carmarthenshire	7.48%	0.00%	6.34%	6.23%
Swansea	5.93%	0.00%	3.75%	7.61%
Neath Port Talbot	3.70%	0.00%	6.80%	4.66%
Bridgend	3.95%	6.66%	3.29%	4.24%
The Vale of Glamorgan	3.80%	0.00%	1.53%	3.54%
Rhondda Cynon Taf	6.30%	8.87%	11.70%	8.17%
Merthyr Tydfil	1.21%	0.00%	1.25%	2.03%
Caerphilly	4.85%	23.18%	3.80%	5.41%
Blaenau Gwent	1.79%	0.00%	1.48%	2.85%
Torfaen	2.00%	0.00%	5.97%	3.16%
Monmouthshire	3.08%	0.00%	5.81%	2.63%
Newport	3.28%	27.62%	1.10%	4.66%
Cardiff	8.72%	0.00%	10.04%	9.61%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX C
Debt Financing Indicators

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

£000s				
Unitary Authority	Notional debt at the beginning of 2014-15 ¹	2014-15 supported borrowing ²	Notional debt at the beginning of 2015-16	2015-16 supported borrowing ²
	(1)	(2)	(3) = (1) x 96% + (2)	(4)
Isle of Anglesey	77,243	2,194	76,348	2,189
Gwynedd	139,527	4,122	138,068	4,126
Conwy	117,520	3,479	116,298	3,443
Denbighshire	108,444	3,011	107,117	3,013
Flintshire	143,110	4,299	141,685	4,270
Wrexham	117,653	3,455	116,402	3,503
Powys	163,894	4,704	162,042	4,677
Ceredigion	90,806	2,905	90,078	2,918
Pembrokeshire	129,814	3,779	128,400	3,769
Carmarthenshire	192,004	5,830	190,154	5,825
Swansea	237,957	6,297	234,735	6,356
Neath Port Talbot	144,018	4,271	142,528	4,372
Bridgend	130,983	3,932	129,675	3,909
The Vale of Glamorgan	109,656	3,437	108,707	3,398
Rhondda Cynon Taf	254,412	6,959	251,194	6,934
Merthyr Tydfil	63,568	1,644	62,669	1,624
Caerphilly	167,149	4,979	165,442	4,985
Blaenau Gwent	90,230	2,062	88,683	2,022
Torfaen	98,120	2,747	96,942	2,707
Monmouthshire	81,295	2,420	80,464	2,403
Newport	144,873	3,936	143,014	3,996
Cardiff	300,609	8,338	296,923	8,361
Wales	3,102,885	88,800	3,067,569	88,800

¹ Figures back to 2004-05 are available in previous versions of the Green Book

² Details of the calculation of 2017-18 supported borrowing can be found in Annex D

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

£000s				
Unitary Authority	Notional debt at the beginning of 2016-17	2016-17 supported borrowing ²	Notional debt at the beginning of 2017-18	2017-18 supported borrowing ²
	(5) = (3) x 96% + (4)	(6)	(7) = (5) x 96% + (6)	(8)
Isle of Anglesey	75,483	2,196	74,659	2,203
Gwynedd	136,672	4,136	135,341	4,150
Conwy	115,089	3,417	113,902	3,438
Denbighshire	105,846	3,028	104,640	3,025
Flintshire	140,287	4,183	138,859	4,124
Wrexham	115,248	3,519	114,158	3,499
Powys	160,238	4,657	158,485	4,646
Ceredigion	89,393	2,918	88,735	2,896
Pembrokeshire	127,033	3,771	125,723	3,763
Carmarthenshire	188,373	5,850	186,688	5,844
Swansea	231,702	6,370	228,804	6,365
Neath Port Talbot	141,199	4,390	139,941	4,433
Bridgend	128,397	3,914	127,176	3,909
The Vale of Glamorgan	107,756	3,370	106,816	3,360
Rhondda Cynon Taf	248,081	6,941	245,098	6,983
Merthyr Tydfil	61,786	1,630	60,945	1,619
Caerphilly	163,809	4,990	162,247	5,002
Blaenau Gwent	87,158	1,988	85,659	1,987
Torfaen	95,772	2,689	94,630	2,689
Monmouthshire	79,648	2,400	78,862	2,402
Newport	141,290	4,053	139,691	4,051
Cardiff	293,407	8,390	290,060	8,412
Wales	3,033,666	88,800	3,001,120	88,800

² Details of the calculation of 2017-18 supported borrowing can be found in Annex D

Note: The letter (a) refer to the Debt Financing formula on page 61

ANNEX C

Debt Financing Indicators

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

£000s

Unitary Authority	Notional debt at the end of 2017-18	(b) Average notional debt for 2017-18	(c) Leasing charges ³	(d) Specific Grants Against Loan Charges *
	(9) = (7) x 96% + (8)	(10) = ((7)+(9))/2	(11)	(12)
Isle of Anglesey	73,876	74,268	0	0
Gwynedd	134,077	134,709	0	0
Conwy	112,784	113,343	0	0
Denbighshire	103,479	104,060	0	0
Flintshire	137,428	138,144	0	0
Wrexham	113,090	113,624	0	0
Powys	156,792	157,639	0	0
Ceredigion	88,082	88,409	0	-2
Pembrokeshire	124,457	125,090	0	-4
Carmarthenshire	185,065	185,876	0	-6
Swansea	226,017	227,410	0	-43
Neath Port Talbot	138,776	139,359	0	-25
Bridgend	125,998	126,587	0	0
The Vale of Glamorgan	105,903	106,360	0	-65
Rhondda Cynon Taf	242,277	243,688	0	-5
Merthyr Tydfil	60,126	60,536	0	-1
Caerphilly	160,759	161,503	0	0
Blaenau Gwent	84,220	84,940	0	-1
Torfaen	93,534	94,082	0	-1
Monmouthshire	78,110	78,486	0	-1
Newport	138,155	138,923	0	-1
Cardiff	286,870	288,465	0	-210
Wales	2,969,875	2,985,497	0	-365

³ Leasing charges (excluding operational leases) have been paid off by all Authorities

* Specific Grants against Loan Charges refers to debt financing for probation services and magistrates' courts.

Note: The letters (b), (c) and (d) refer to the Debt Financing formula on page 61

GENERAL CAPITAL FUNDING (GCF) CALCULATIONS 2017-18

Summary

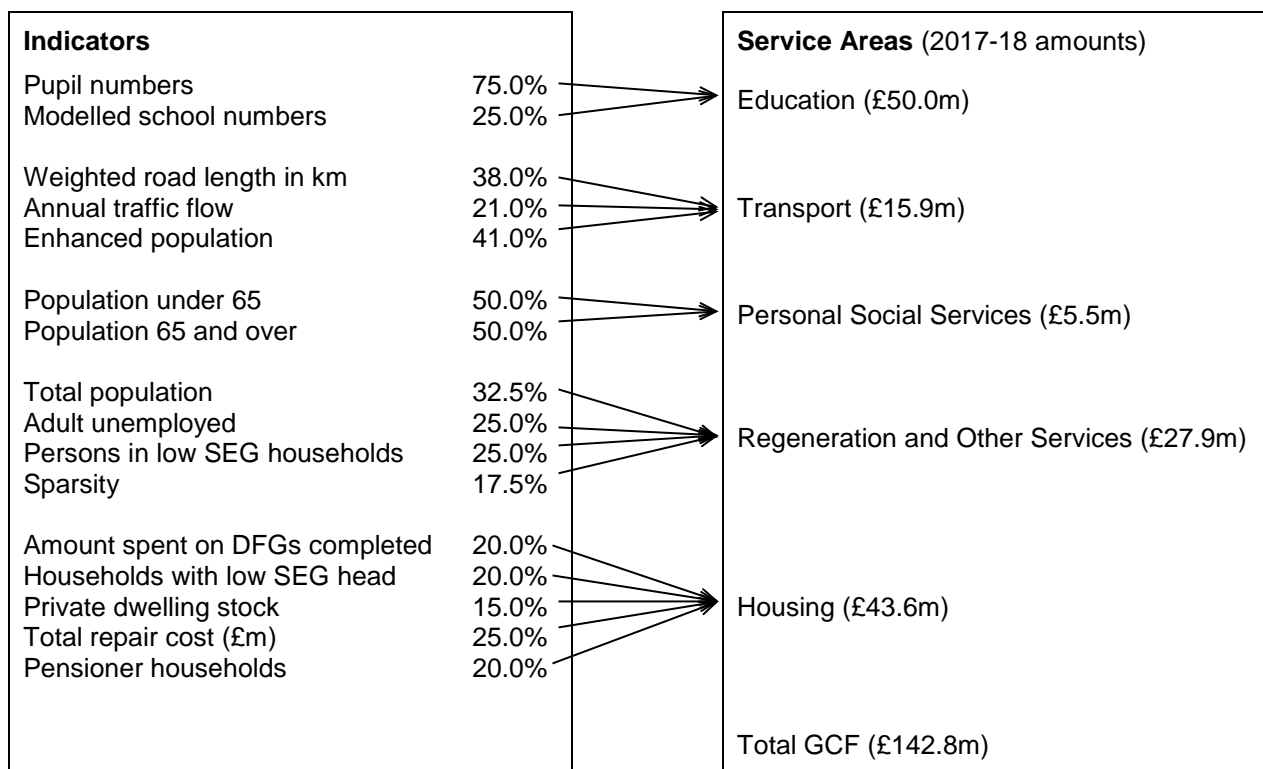
1. This section gives details of the indicators used to allocate the distribution of General Capital Funding (GCF) in Wales and the service areas for which funds are allocated.
2. It also provides details of the total amounts allocated to each unitary authority in Wales for 2017-18.

Background

3. GCF is the heading under which funds are provided to unitary authorities for capital projects on a non-hypothecated basis. Funding is provided as a combination of general capital grant and support for borrowing through the revenue settlement.
4. Like local government Standard Spending Assessments, the distribution of funds is calculated on a formula basis using a variety of indicators.

Detailed Consideration

5. The amount available for GCF is laid out in the Welsh Government budget. The calculations use a number of indicators to assess the relative need and produce the distribution for capital funds for each of the 22 unitary authorities in Wales. As shown below, weightings are applied to the indicators to produce notional amounts for five service areas for each unitary authority. However the resulting total is non-hypothecated and can be used for capital projects under any service area as required.



ANNEX D

General Capital Funding Calculations

6. The breakdown of the local authority capital settlement is below. The General capital fund also includes £20m currently within the Local Government budgets prorated over the GCF totals shown in other departments.

Notional Service breakdown of the local authority (LA) capital settlement 2017-18

£thousands			
Service	Local Authority Capital Settlement (a)	Specific Grants (b)	General Capital Funding
Housing	112,000	68,429	43,571
Regeneration and Other Services	52,771	24,877	27,894
Education	180,838	130,813	50,025
Transport	42,177	26,285	15,892
Personal Social Services	10,527	5,072	5,455
Total	398,313	255,476	142,837

- a) The Local Authority capital settlement excludes any special grant provision issued under section 88B of the Local Government Finance Act 1988.
- b) These grants exclude Housing Exchequer Contributions.

7. The majority of indicators are obtained directly from published statistics. Tables 1-6 on pages 124-126 contain details of each dataset used in the calculation of the general capital funding total. The adult unemployed data is averaged for the latest twelve month period for which it is available. The sparsity figures are effectively the number of hectares per person, calculated using land area and the latest population projections data. The school numbers are modelled for primary and secondary schools. Minor road length is calculated by aggregating figures for unclassified and non-principal roads.
8. The overall totals for General Capital Funding by authority for 2017-18 are set out on the next page (page 123).

2017-18 breakdown of general capital funding, by unitary authority

				Final £thousands
Unitary Authority	General Capital Funding 2017-18	of which:		
		General Capital Grant	Unhypothecated Supported Borrowing	
				(1)
Isle of Anglesey	3,543	1,340	2,203	
Gwynedd	6,675	2,525	4,150	
Conwy	5,530	2,092	3,438	
Denbighshire	4,865	1,840	3,025	
Flintshire	6,634	2,510	4,124	
Wrexham	5,629	2,130	3,499	
Powys	7,473	2,827	4,646	
Ceredigion	4,658	1,762	2,896	
Pembrokeshire	6,053	2,290	3,763	
Carmarthenshire	9,400	3,556	5,844	
Swansea	10,238	3,873	6,365	
Neath Port Talbot	7,131	2,698	4,433	
Bridgend	6,288	2,379	3,909	
The Vale of Glamorgan	5,405	2,045	3,360	
Rhondda Cynon Taf	11,232	4,249	6,983	
Merthyr Tydfil	2,605	986	1,619	
Caerphilly	8,046	3,044	5,002	
Blaenau Gwent	3,196	1,209	1,987	
Torfaen	4,325	1,636	2,689	
Monmouthshire	3,864	1,462	2,402	
Newport	6,516	2,465	4,051	
Cardiff	13,531	5,119	8,412	
Total Unitary Authorities	142,837	54,037	88,800	

1. General Capital Funding is split into Unhypothecated Supported Borrowing (USB) and General Capital Grant (GCG).
2. General Capital Grant is distributed in proportion to total General Capital Funding.
3. The USB is derived by subtracting the General Capital Grant allocations from the General Capital Funding.

ANNEX D

General Capital Funding Calculations

Data used for the calculation of GCF

Table 1:

Unitary Authority	Adult unemployed (aged 18+)						
	September 2015	October 2015	November 2015	December 2015	January 2016	February 2016	March 2016
Isle of Anglesey	1,315	1,245	1,240	1,255	1,330	1,385	1,350
Gwynedd	1,365	1,375	1,415	1,495	1,595	1,660	1,615
Conwy	1,395	1,405	1,435	1,515	1,650	1,705	1,675
Denbighshire	1,180	1,230	1,245	1,305	1,370	1,390	1,330
Flintshire	1,550	1,525	1,480	1,510	1,530	1,575	1,605
Wrexham	1,770	1,730	1,685	1,685	1,700	1,685	1,665
Powys	825	825	810	815	875	925	910
Ceredigion	485	520	530	550	555	585	545
Pembrokeshire	1,565	1,570	1,640	1,730	1,845	1,860	1,830
Cardiganshire	2,165	2,035	1,865	1,910	2,075	2,180	2,185
Swansea	3,355	3,265	3,165	3,170	3,450	3,595	3,740
Neath Port Talbot	2,145	2,095	1,985	1,980	2,160	2,280	2,315
Bridgend	1,865	1,885	1,875	1,800	1,875	1,925	1,915
The Vale of Glamorgan	1,545	1,515	1,450	1,430	1,570	1,580	1,505
Rhondda Cynon Taf	3,820	3,785	3,600	3,505	3,855	4,060	4,065
Merthyr Tydfil	980	990	955	1,000	1,070	1,100	1,120
Caerphilly	3,710	3,720	3,565	3,545	3,680	3,755	3,700
Blaenau Gwent	1,765	1,715	1,660	1,630	1,705	1,770	1,810
Torfaen	1,535	1,565	1,470	1,450	1,445	1,465	1,470
Monmouthshire	650	610	595	620	670	720	730
Newport	2,995	2,890	2,770	2,710	2,870	3,050	3,160
Cardiff	6,105	5,785	5,605	5,410	5,680	5,795	5,830
Total Unitary Authorities	44,085	43,280	42,040	42,020	44,555	46,045	46,070

Table 2:

Unitary Authority	Adult unemployed (aged 18+)					Average of adult unemployed 09/2015 - 08/2016
	April 2016	May 2016	June 2016	July 2016	August 2016	
Isle of Anglesey	1,310	1,265	1,210	1,190	1,180	1,273
Gwynedd	1,515	1,455	1,385	1,345	1,325	1,462
Conwy	1,575	1,505	1,475	1,460	1,455	1,521
Denbighshire	1,275	1,225	1,180	1,155	1,110	1,250
Flintshire	1,610	1,610	1,505	1,530	1,530	1,547
Wrexham	1,625	1,575	1,535	1,550	1,535	1,645
Powys	845	815	795	790	800	836
Ceredigion	500	500	480	475	480	517
Pembrokeshire	1,725	1,665	1,610	1,535	1,520	1,675
Cardiganshire	2,200	2,220	2,170	2,170	2,245	2,118
Swansea	3,810	3,700	3,620	3,550	3,615	3,503
Neath Port Talbot	2,285	2,265	2,150	2,150	2,250	2,172
Bridgend	1,945	1,915	1,855	1,925	1,995	1,898
The Vale of Glamorgan	1,440	1,380	1,350	1,355	1,400	1,460
Rhondda Cynon Taf	3,875	3,640	3,540	3,600	3,690	3,753
Merthyr Tydfil	1,075	1,070	1,030	1,020	1,030	1,037
Caerphilly	3,600	3,545	3,405	3,360	3,380	3,580
Blaenau Gwent	1,785	1,745	1,715	1,725	1,725	1,729
Torfaen	1,445	1,430	1,405	1,400	1,400	1,457
Monmouthshire	695	660	635	670	685	662
Newport	3,095	2,985	3,015	2,975	2,945	2,955
Cardiff	5,710	5,740	5,650	5,585	5,685	5,715
Total Unitary Authorities	44,940	43,910	42,715	42,515	42,980	43,763

Table 3:

Unitary Authority	Projections for 2017			April 2016	
	Total Population	Population Projections aged 65 and over	Population Projections aged under 65	Area of land in hectares	Sparsity ¹
Isle of Anglesey	70,176	17,781	52,395	71,446	1.018
Gwynedd	123,299	28,431	94,868	254,808	2.067
Conwy	116,717	31,639	85,078	113,019	0.968
Denbighshire	95,336	22,803	72,533	83,854	0.880
Flintshire	154,651	32,547	122,105	43,749	0.283
Wrexham	138,536	26,930	111,606	50,377	0.364
Powys	132,116	35,712	96,404	519,532	3.932
Ceredigion	76,092	18,090	58,001	178,900	2.351
Pembrokeshire	123,957	31,344	92,613	161,868	1.306
Carmarthenshire	185,796	43,703	142,093	237,113	1.276
Swansea	243,951	48,259	195,692	37,966	0.156
Neath Port Talbot	141,083	29,679	111,404	44,234	0.314
Bridgend	142,450	28,990	113,461	25,073	0.176
The Vale of Glamorgan	128,133	26,972	101,161	33,119	0.258
Rhondda Cynon Taf	238,042	45,410	192,632	42,415	0.178
Merthyr Tydfil	59,180	11,143	48,037	11,196	0.189
Caerphilly	180,754	34,722	146,032	27,739	0.153
Blaenau Gwent	69,492	13,888	55,603	10,873	0.156
Torfaen	91,896	18,774	73,122	12,624	0.137
Monmouthshire	92,787	23,033	69,755	85,027	0.916
Newport	148,234	26,405	121,829	19,052	0.129
Cardiff	363,693	51,539	312,154	14,229	0.039
Total Unitary Authorities	3,116,371	647,794	2,468,577	2,078,213	17.247

¹ Total UA figure defined to be the sum of the individual authority figures, not total UA area divided by total UA population.

Table 4:

Unitary Authority	Full time equivalent pupil numbers					School numbers				
	January 2016					January 2016				
	Nursery	Primary	Secondary	Special	Total	Nursery (actual number)	Modelled Number of Primary Schools	Modelled Number of Medium & Secondary Schools	Special (actual number)	Total
Isle of Anglesey	0	5,423	3,814	88	9,325	0	60	6	1	67
Gwynedd	0	9,462	6,789	168	16,419	0	101	10	2	113
Conwy	0	8,470	6,680	206	15,356	0	64	9	1	75
Denbighshire	0	8,247	6,638	254	15,139	0	57	8	2	67
Flintshire	0	13,082	9,507	203	22,792	0	90	12	2	104
Wrexham	19	12,265	6,223	311	18,817	1	62	9	1	72
Powys	0	10,080	7,466	292	17,838	0	110	12	3	125
Ceredigion	0	4,977	4,387	0	9,364	0	61	6	0	67
Pembrokeshire	0	10,186	6,840	146	17,172	0	90	10	1	101
Carmarthenshire	80	15,593	11,119	117	26,909	1	136	15	2	154
Swansea	0	20,408	13,475	174	34,057	0	93	15	2	111
Neath Port Talbot	0	11,790	7,759	225	19,774	0	73	10	2	85
Bridgend	0	13,191	9,240	332	22,762	0	62	10	2	74
The Vale of Glamorgan	128	11,966	8,939	234	21,267	3	61	9	1	74
Rhondda Cynon Taf	31	22,146	15,698	531	38,406	1	117	20	4	142
Merthyr Tydfil	64	5,533	2,818	168	8,583	1	25	5	1	31
Caerphilly	0	16,090	11,145	133	27,368	0	92	14	1	107
Blaenau Gwent	0	5,772	2,979	101	8,852	0	33	5	1	40
Torfaen	28	8,099	6,259	101	14,487	1	39	7	1	48
Monmouthshire	0	6,471	4,801	40	11,312	0	58	7	1	65
Newport	87	13,879	10,124	155	24,245	2	52	10	1	65
Cardiff	158	30,919	19,821	548	51,445	3	87	18	7	115
Total Unitary Authorities	593	264,043	182,521	4,525	451,682	13	1,622	227	39	1,901

ANNEX D

General Capital Funding Calculations

Table 5:

Unitary Authority	Traffic Flow	Toursim			Road length				
	2015	2015			April 2016				
	Annual flow in vehicle kilometres	Number of Night Visitors per day	Number of Day Visitors per day	Enhanced Population	A County road length (km)	3.2*A County roads	Kilometres of unclassified (minor) LA roads	Kilometres of non-principal (B&C) LA roads	weighted road length ¹
Isle of Anglesey	218,441,703	4,875	663	85,339	145	464	553	483	1,501
Gwynedd	437,410,910	17,617	3,573	181,314	331	1,058	1,320	1,065	3,442
Conwy	219,850,487	10,434	6,710	163,655	118	378	785	658	1,821
Denbighshire	327,666,996	6,728	4,403	125,812	140	447	621	655	1,723
Flintshire	487,311,196	3,555	2,746	171,901	152	486	673	341	1,500
Wrexham	255,050,225	1,106	1,464	145,572	110	352	515	513	1,380
Powys	223,830,874	7,115	3,107	160,104	238	762	2,126	2,706	5,594
Ceredigion	147,711,735	6,810	1,489	98,813	158	507	824	1,166	2,496
Pembrokeshire	257,246,785	12,067	1,983	162,425	160	513	1,085	1,220	2,818
Carmarthenshire	477,685,790	3,474	2,180	201,275	249	797	1,603	1,603	4,003
Swansea	589,416,496	4,941	3,025	265,760	102	327	773	230	1,330
Neath Port Talbot	374,910,189	836	1,195	146,644	118	378	593	116	1,087
Bridgend	451,118,096	2,338	3,062	157,234	104	333	536	139	1,008
The Vale of Glamorgan	360,834,277	2,036	3,364	142,920	74	236	592	369	1,197
Rhondda Cynon Taf	689,795,081	1,181	1,380	245,055	165	529	917	200	1,646
Merthyr Tydfil	65,583,949	398	833	62,550	28	88	222	47	357
Caerphilly	527,292,261	923	1,382	187,064	97	309	852	216	1,377
Blaenau Gwent	187,674,783	326	538	71,859	43	136	317	68	522
Torfaen	148,647,003	473	842	95,497	26	84	312	102	497
Monmouthshire	115,632,183	1,258	1,696	100,874	59	188	839	609	1,636
Newport	330,257,442	1,498	2,002	157,816	51	164	415	189	768
Cardiff	892,106,083	4,053	18,512	425,474	86	275	877	138	1,290
Total Unitary Authorities	7,785,474,544	94,043	66,150	3,554,957	2,754	8,813	17,347	12,832	38,992

¹ Minor roads are defined to be unclassified and non-principal local authority roads.

Table 6:

Unitary Authority	Census data			Housing data			
	2001			2014-15	Living in Wales 2008 Survey	2017-18	2012-13/2014-15
	Households with pensioner head (UV45)	Households with low SEC head (S044) ¹	Persons in low SEC households (UV33) ²	Private sector dwelling stock	Total Repair Costs	HRA housing GCF in £ thousands	Amount spent in £ on Disabled Facilities Grants completed
Isle of Anglesey	9,440	6,007	15,596	29,899	10	0	647,441
Gwynedd	16,686	9,720	25,447	52,941	61	0	956,079
Conwy	18,275	9,371	23,739	50,732	47	0	1,095,729
Denbighshire	13,797	7,992	20,651	37,411	34	0	1,087,070
Flintshire	16,805	13,215	35,460	56,968	40	0	1,308,719
Wrexham	15,571	12,420	33,323	46,799	25	0	1,374,762
Powys	18,388	9,661	24,506	56,161	50	0	886,552
Ceredigion	10,384	4,808	12,363	31,774	71	0	1,188,491
Pembrokeshire	15,940	9,393	24,506	53,413	44	0	857,013
Carmarthenshire	24,944	14,576	38,482	74,381	114	0	1,551,228
Swansea	30,117	18,736	48,609	89,741	77	0	3,483,002
Neath Port Talbot	18,572	14,235	37,528	52,691	95	0	2,758,937
Bridgend	15,808	12,358	32,867	54,330	39	0	1,748,024
The Vale of Glamorgan	14,274	7,995	21,075	49,702	31	0	971,152
Rhondda Cynon Taf	28,658	22,666	62,307	91,479	85	0	3,605,706
Merthyr Tydfil	7,075	6,150	16,843	20,709	9	0	920,678
Caerphilly	19,869	17,250	47,650	63,923	71	0	1,031,174
Blaenau Gwent	9,232	8,756	23,358	24,447	22	0	626,634
Torfaen	11,538	9,383	25,433	31,124	52	0	1,021,781
Monmouthshire	11,063	5,644	14,651	35,760	30	0	448,748
Newport	16,343	13,076	35,165	52,335	58	0	1,175,916
Cardiff	32,923	22,017	59,823	125,148	84	0	3,628,690
Total Unitary Authorities	375,702	255,429	679,382	1,181,869	1,150	0	32,373,526

¹ These are households where the head is in NS-SEC categories 6,7, or 8 (2001 Census figures).

² These are residents in households where the head is in NS-SEC categories 6,7, or 8 (2001 Census figures).

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

	Annex A Page (col)	Annex B Page (col)
1. Indicators used in Education IBAs		
Deprivation		
Dependent children in households where head is in a low occupational classification	page 87 (1)	page 105 (1)
Dependent children in lone adult households	page 87 (2)	page 105 (2)
Dependent children in out of work families	page 92 (1)	page 110 (1)
Primary school pupils eligible for free school meals	page 86 (1)	page 104 (1)
Secondary school pupils eligible for free school meals	page 86 (2)	page 104 (2)
Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants	page 91 (4)	page 109 (4)
Population		
Population aged 3 to 11 (projected)	page 82 (2)	page 100 (2)
Population aged 3 to 16 (projected)	page 82 (3)	page 100 (3)
Population aged 11 to 15 (projected) and secondary school pupils in year groups 12 to 14	page 84 (3)	page 102 (3)
Population aged 16 and over (projected)	page 83 (2)	page 101 (2)
Population aged 16 to 18 (projected) other than at school	page 84 (4)	page 102 (4)
Population aged 11 to 20 (projected)	page 82 (4)	page 100 (4)
Population aged 18 and over (projected)	page 83 (3)	page 101 (3)
Pupils		
Primary school pupils and modelled nursery school pupils	page 85 (2)	page 103 (2)
Secondary school pupils in year groups 7 to 11	page 85 (3)	page 103 (3)
Secondary school pupils in year groups 10 and 11	page 85 (4)	page 103 (4)
Schools		
Area per modelled primary school index	page 86 (3)	page 104 (3)
Area per modelled secondary school index	page 86 (4)	page 104 (4)
Sparsity		
Dispersion threshold 2,500 (1991)	page 89 (2)	page 107 (2)
Settlement threshold 1,000	page 90 (2)	page 108 (2)
Settlement threshold 7,500	page 90 (3)	page 108 (3)
Settlement threshold 12,500	page 90 (4)	page 108 (4)
Settlement threshold 40,000	page 91 (2)	page 109 (2)

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

	Annex A Page (col)	Annex B Page (col)
2. Indicators used in Personal Social Services IBAs		
Deprivation		
Adults aged 18 to 64 in non-white ethnic groups	page 88 (4)	page 106 (4)
Dependent children in out of work families	page 92 (1)	page 110 (1)
Dependent children in overcrowded housing	page 87 (4)	page 105 (4)
Dependent children in social rented housing	page 87 (3)	page 105 (3)
Households where head is aged 18 to 64 with no carer	page 88 (3)	page 106 (3)
Income support, job seekers allowance, pension credit or universal credit (not in employment) claimants, aged 18 to 64	page 92 (2)	page 110 (2)
Pension credit claimants aged 65 and over	page 92 (3)	page 110 (3)
Pensioners living alone in households	page 88 (1)	page 106 (1)
Pensioners with a limiting long-term illness	page 88 (2)	page 106 (2)
Severe disablement allowance or disability living allowance claimants or personal independence payment, aged 18 to 64	page 92 (4)	page 110 (4)
Density		
Population aged under 18 in wards with weighted density greater than the Welsh average	page 89 (1)	page 107 (1)
Population		
Population aged 18 to 64 (projected)	page 83 (1)	page 101 (1)
Population aged 85 and over (projected)	page 84 (2)	page 102 (2)
Sparsity		
Dispersion threshold 300 (2001)	page 89 (4)	page 107 (4)
Dispersion threshold 7,500 (2001)	page 90 (1)	page 108 (1)
3. Indicators used in Transport IBAs		
Enhanced population (projected)	page 85 (1)	page 103 (1)
Population aged 60 and over (projected)	page 84 (1)	page 102 (1)
Population aged under 60 (projected)	page 83 (4)	page 101 (4)
Population, all ages (projected)	page 82 (1)	page 100 (1)
Settlement threshold 7,500	page 90 (3)	page 108 (3)
Street lighting units	page 95 (1)	page 113 (1)
Traffic flow	page 94 (4)	page 112 (4)
Urban road length	page 94 (2)	page 112 (2)
Weighted Road Length	page 94 (3)	page 112 (3)
4. Indicator used in Fire IBA		
Population, all ages (projected)	page 82 (1)	page 100 (1)

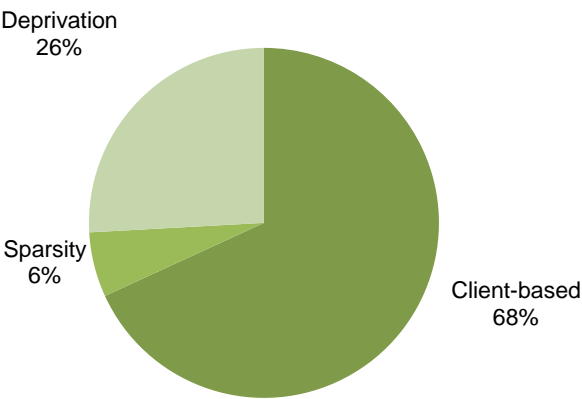
WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

	Annex A Page (col)	Annex B Page (col)
5. Indicators used in Other services IBAs		
Caseload and other		
All dwellings	page 95 (4)	page 113 (4)
Council Tax Reduction Schemes Caseload	page 97 (4)	page 115 (4)
Food premises	page 96 (1)	page 114 (1)
Housing General Capital Funding	page 93 (4)	page 111 (4)
Land Drainage levies	page 96 (3)	page 114 (3)
Length of artificially protected coastline	page 95 (2)	page 113 (2)
National Park levies	page 96 (4)	page 114 (4)
Planning applications received	page 94 (1)	page 112 (1)
Ships arriving at ports	page 95 (3)	page 113 (3)
Trading premises	page 96 (2)	page 114 (2)
Urban road length	page 94 (2)	page 112 (2)
Deprivation		
Housing Benefit Recipients	page 97 (2)	page 115 (2)
Index-weighted working age population	page 93 (2)	page 111 (2)
Total homelessness decisions	page 93 (3)	page 111 (3)
Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants	page 91 (4)	page 109 (4)
Population		
Enhanced population (projected)	page 85 (1)	page 103 (1)
Number of deaths from all causes	page 93 (1)	page 111 (1)
Population aged 18 and over (projected)	page 83 (3)	page 101 (3)
Population within settlement threshold 50,000	page 91 (3)	page 109 (3)
Population, all ages (projected)	page 82 (1)	page 100 (1)
Sparsity		
Dispersion threshold 5,000 (1991)	page 89 (3)	page 107 (3)
Settlement threshold 7,500	page 90 (3)	page 108 (3)
Settlement threshold 30,000	page 91 (1)	page 109 (1)
6. Indicators used in Deprivation Grant IBA		
Deprivation Grant	page 97 (1)	page 115 (1)
7. Indicators used in Council Tax Reduction Schemes IBA		
Council Tax Reduction Schemes Expenditure	page 97 (3)	page 115 (3)

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2017-2018

	Annex A Page (col)	Annex B Page (col)
8. Indicators used in the Non-current SSA IBAs		
Local Government Borrowing Initiative - Highways Improvement	page 98 (1)	page 116 (1)
Local Government Borrowing Initiative - 21st Century Schools	page 98 (3)	page 116 (3)
Debt Financing	page 98 (4)	page 116 (4)
Asset Financing	page 98 (2)	page 116 (2)
	Annex C Page (col)	
Notional Debt at the beginning of 2017-2018	page 119 (3)	
Average notional debt for 2017-2018	page 120 (2)	
Leasing charges	page 120 (3)	
Specific Grants Against Loan Charges	page 120 (4)	

Figure 3: Aggregation of SSA elements into need indicator categories¹



¹Figure 3 shows the percentage of current SSA across Wales distributed by category of indicator of need. Client-based indicators, which account for 68% of current SSA, include population data, pupil numbers, road lengths data, levies and other. Sparsity (6%) covers the settlement and dispersion threshold indicators. Deprivation, which accounts for the remaining 26% of current SSA, includes indicators of deprivation, caseload measures and indicators of population density.

