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Welsh Local Government Revenue Settlement 2018-2019

Background information for
Standard Spending Assessments

Local Government Finance Policy Division
Welsh Government
May 2018

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This document can also be accessed from the Welsh Government Website at:

<http://gov.wales/topics/localgovernment/finandfunding/settlement/lg-settlement-2018-19/?lang=en>

Detailed data cubes have also been published on our StatsWales website. The data presented within this report are available on StatsWales at:

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SUMMARY INFORMATION FOR STANDARD SPENDING ASSESSMENTS 2018-19

Introduction

This is an annual publication that is commonly known as the “Green Book”. It provides background information used in the calculation of the revenue and capital settlements for unitary authority and police forces in Wales. It forms an important part of the Welsh Government’s policy to provide greater transparency in the publication of the annual Local Government Revenue and capital Settlements.

The material contained in this publication is a collection of tables and information intended for use as general background to the calculation of Standard Spending Assessments (SSAs) for 2018-19. It is a statistical companion to the Local Government Finance Reports 2018-19. It provides general context on the calculation of SSAs for unitary authorities and police forces in Wales and detailed information on the approach to calculating SSAs for unitary authorities.

It is important to understand that this compendium shows individual unitary authority SSAs broken down into service categories. This breakdown is solely for the purpose of calculating the total SSA. The ability of unitary authorities and police bodies to set their own spending priorities remains an important part of the Welsh Revenue Support Grant (RSG) distribution system. Therefore, the service IBAs shown in this publication are not intended for use in determining individual authorities’ budgeted expenditure on particular services.

Most of the figures given in this book are rounded. Therefore, the sums and calculations shown may not always appear to equate exactly with the figures in the tables. The calculations in the SSA models use data that are mainly unrounded.

Background

The data used to calculate the distribution of SSA across the service areas are collected from various sources, mostly on an annual basis. The exceptions are the settlement and dispersion data, which are based on the 1991 and 2001 Censuses and selected indicators derived from the 2001 and 2011 Censuses. Other data are collected directly from authorities, including numbers of pupils, planning applications, street lighting units, lengths of road, lengths of coastline, homelessness and housing data. Data on the numbers of dwellings are provided by the Valuation Office Agency along with food and trading premises data. Population projection figures for local authorities are prepared by the Welsh Government Knowledge and Analytical Services Division. In a small number of cases the actual, or best estimate of expenditure on a service is used, where the expenditure is predetermined and is not directly under the control of authorities. Examples of this are levies for drainage and National Parks.

The formulae for all services were reviewed ahead of the 2001-02 Settlement following recommendations made by an independent review undertaken by Swansea University and Pion Economics. The recommendations were incorporated into the 2001-02 and subsequent settlements as the necessary analyses were completed, through the mechanism of the Distribution Sub Group (DSG).

DSG is a technical working group under the Partnership Council for Wales. Its members include Welsh Government officials, local government officials selected by the Welsh Local Government Association (WLGA) and independent experts. Each year, DSG follows an agreed remit and work programme that looks at certain sectors of the Settlement as well as areas of specific interest, for example distributional matters associated with specific grants that are being considered for transfer into the RSG.

BACKGROUND GUIDE TO STANDARD SPENDING ASSESSMENTS

Introduction

1. Standard Spending Assessments are intended to reflect variations in the need to spend which might be expected if all authorities responded in a similar way to the demand for services in their area. This is the mechanism for distributing Revenue Support Grant (RSG) to unitary authority and police forces which would enable them to charge the same council tax for the provision of a similar standard of service. The following deals with the methodology for unitary authorities but similar principles apply to the distribution of funding for police forces.

SSAs and Budgets

2. At the all-Wales level, the total of SSAs is the same as the total of assumed budgets for Welsh authorities. This means that the overall amount is influenced by decisions on the underlying increase in funding from central government and the actual amount assumed raised through council tax. The actual budget for an authority may vary above or below its SSA as decisions about the levels of service provided are matters for each authority.

Funding of SSA

3. SSA funding is the sum of three elements.

$$\text{SSA} = \text{NDR} + \text{CT} + \text{RSG}$$

NDR is an authority's allocation of redistributed non-domestic rates. In Wales, this is based on the authority's proportion of the population aged 18 and over.

CT is the total notional council tax income based on a standard council tax figure multiplied by the number of dwellings within the authority. The standard council tax figure at Band D is the same for all authorities and is referred to as the **Council Tax for Standard Spending (CTSS)**. It is calculated at an all-Wales level by taking the difference between aggregate SSAs and the aggregate available for distribution for RSG and NDR, divided by the number of dwellings in Wales. The number of dwellings used is referred to as the **taxbase** and is effectively the number of Band D equivalent dwellings within the authority which are liable for council tax adjusted to take account of the number of properties in each council tax band. The figure is presented in terms of the number of council tax Band D properties. The taxbase therefore varies between authorities depending on the number and value of properties in each area. **CTSS** is a notional figure because all local authorities budget to collect less council tax than could be collected from their full taxbase and because authorities spend above or below SSA. Spending above SSA is funded wholly from council tax and other local sources of income.

RSG is a "balancing" sum, which tops up the amounts available from NDR and CT and enables an authority to spend at its SSA.

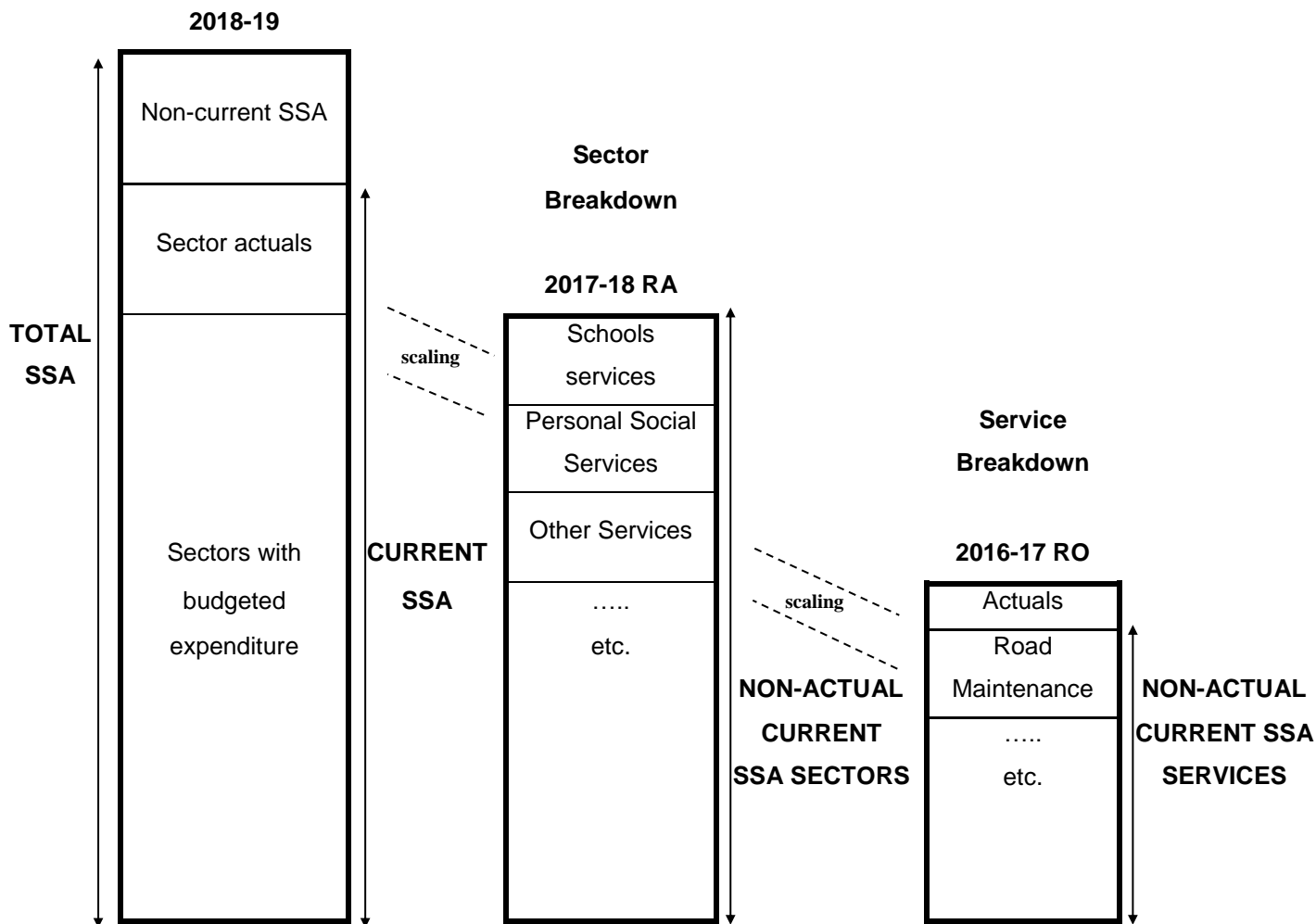
Individual SSA Components

4. For the purpose of calculating individual SSA allocations, local government net revenue spending is broken down into 53 notional service areas. A separate method of distribution is determined for each of these service areas to distribute the service total across authorities. The distribution methods fall into two categories:
 - Formula based on indicators of need
 - Distribution based on actual expenditure or estimates of expenditure.
5. All the components are “unhypothesized” - they are notional figures which serve as building blocks for the overall SSA: **they do not represent spending targets for individual services and are not meant to be prescriptive in any way.**

Defining Service Totals

6. The total amount available for distribution as SSA is divided into two elements:
 - *current expenditure* – the notional amount available for spending on current revenue services, e.g. teaching costs
 - *non-current expenditure* – the notional amount available for financing debt and other non-current components. In 2004-05, the system of credit approvals was replaced by the prudential borrowing system.
7. The totals for the non-current components are calculated at the all-Wales level outside the SSA formula and are based on the amounts authorities have borrowed in the past plus any new debt. The total for current expenditure (current SSA) is calculated by subtracting this from the overall total. The services that make up current SSA are termed ‘current services’.
8. Of the current SSA, there are some sector elements where the sector total is prescribed, such as the Council Tax Reduction Schemes and Deprivation Grant. These are known as sector actuals and are subtracted from current SSA before the Revenue Account (RA) data is used to derive the remaining sector totals. The 2018-19 settlement calculations used the 2017-18 Revenue Account data.
9. Service totals within each sector for remaining current services are derived from the latest available outturn expenditure data. The 2018-19 settlement calculations used the 2016-17 outturn expenditure data.
10. Some local authority functions, for instance those that have existed for less than two years, do not have relevant outturn expenditure data. The services relating to these functions have defined totals, which are fed into the SSA calculation and are known as service actuals. Apart from this, they are treated in the same way as other services.
11. The totals for service actuals are subtracted from the total for the relevant current SSA sector. The remaining amount is distributed amongst the other services depending on their proportion of the outturn. Figure 1 illustrates the breakdown of total and current SSA.
11. The service-based approach minimises the effect of individual authorities’ spending decisions on the distribution of SSA. Each service is only a part of the final SSA total and, for each service, each unitary authority’s element is determined purely in terms of a need indicator.

Figure 1: Breakdown of total and current SSA for 2018-19



Service expenditure totals are scaled to ensure that their sum is equal to the total for the Settlement year.

Distribution using a formula based on indicators of needs

12. Most services are distributed on the basis of a formula containing indicators of need. Indicators of need are used as opposed to direct measures of service utilisation so that authorities are not able to directly influence their SSAs and thus the amount of grant that they receive. The indicators used in the formulae fall into three categories:

- Main client group – The main factor influencing cost, e.g. population, pupil numbers or road lengths.
- Deprivation – Indicators to reflect the additional cost of providing services to populations with higher levels of deprivation, e.g. income support recipients, people with long-term illness.
- Population dispersion – Indicators to reflect the additional cost of providing services to populations in more sparsely populated areas. Measures of population dispersion were developed specifically for use in the Welsh Local Government Settlement, based on the pattern of settlements in Wales.

13. The formulae for all services were reviewed prior to the 2001-02 Settlement following an independent review undertaken by Swansea University and Pion Economics. The recommendations from this work were implemented in the 2001-02 and subsequent settlements. A major review of the main PSS service formulae was carried out in 2004, with the new formulae for 'children and young persons' and 'older adults services' being incorporated into the 2005-06 Settlement, and for 'younger adults' in the 2007-08 settlement.
14. The formulae are mainly derived using statistical modelling methods but, for a small number of services, this is not possible as the pattern of expenditure across authorities is so varied that it is necessary to develop a formula based on informed judgement. This is also the case for new services where expenditure data is not available to enable a formula to be derived using statistical modelling.
15. Some services do not have their own formula but are distributed using that of a related service. This is often the case for a new service where patterns of expenditure are not yet known and the formula for the most similar service is used. It is also used for some general functions, such as administration, which are distributed on the basis of the relevant services, e.g. education administration is distributed on the basis of the SSAs for all education services.
16. The percentage share of funding for each authority is listed in the sections on service and sector Indicator Based Assessments (IBAs). This shows the weighting given to each authority based on the Composite Primary Indicator (CPI). The CPI is calculated by multiplying each authority's indicator value by the weight shown in the formula. This is repeated for each part of the formula and the resulting values are added. The total value is divided by the value for Wales and used to calculate the percentage share of the funding for each authority.
17. The capital financing component of an authority's SSA is modelled separately. The prudential borrowing system was introduced in 2004-05. Debt incurred as a result of government approved loans for capital projects in place on 31 March 2004 will be written off on a reducing balance basis over 25 years. The Welsh Government makes an assessment of new borrowing that it is prepared to support and includes this in the calculations, along with debt already incurred as a result of government approved loans. There are also adjustments for grants provided by central government for capital financing purposes.

Distribution using expenditure

18. In a small number of cases, the actual expenditure on a service (or the best available estimate) is used. This is the case where the expenditure is predetermined and is not within an authority's direct control. Examples of this are levies for drainage and national parks.

Summary

19. The total SSA for an authority is calculated as the sum of current SSA and the debt-financing components.

20. The following form the basis of the system.
 - The overall size of the Settlement is determined by government control totals.
 - The relative weights of the services are determined by actual expenditure patterns at the all-Wales level.
 - The distribution within services is, in general, determined by objective indicators of authorities' relative need to spend.
 - SSAs and component services do not represent spending targets for authorities. They are only a means for distributing grant.

ADDITIONAL TOP-UP FUNDING FOR 2018-19

Any additional funding is included after the SSA calculations and, consequently, does not figure in any of the Indicator Based Assessments and is independent of the SSA calculations. The Welsh Government's programme '*Taking Wales Forward 2016-2021*' includes a commitment to provide funding to put in place a floor for future local government settlements. For the 2018-19 Settlement, top-up funding has been added to Aggregate External Finance (AEF) to ensure no authority faced a reduction of more than 0.5 per cent. The summary tables in this publication include the additional top-up funding.

Welsh Local Government Revenue Settlement 2018-19**OVERALL ASSUMPTIONS 2018-19**

(Amounts in £m unless otherwise stated)

	Final Settlement Figures
	<u>Total</u>
Aggregated External Finance (AEF)	4,357.355
plus Council Tax income	1,612.054
Sub-total	5,969.409
plus Police grant (includes floor funding)	209.034
Sub-total (all budgets)	6,178.442
less Specified bodies	3.195
less Community councils	40.109
less Discretionary rate relief	3.603
Sub-total = Base budgets	6,131.536
of which unitary authority SSAs	5,656.897

SSA AGGREGATION

Welsh Local Government Revenue Settlement 2018-19

DISAGREGATION OF SSA BETWEEN TIERS

(Amounts in £m unless otherwise stated)

	<u>Unitary Authority</u>	<u>Police</u>	<u>Total</u>
1. Non-actuals for 2018-19	4,915.403	262.246	5,177.649
2. Actuals for 2018-19 ¹			
Deprivation Grant	22.000		22.000
Council Tax Reduction Schemes	244.000		244.000
National Parks	3.175		3.175
Drainage	1.118		1.118
Council Tax Reduction Schemes Administration Subsidy	4.770		4.770
Increasing Capital Limits for Residential Care	11.500		11.500
Homelessness prevention	12.000		12.000
Social Care Workforce Grant	19.000		19.000
Waste element of the Single Revenue Grant	35.000		35.000
Welsh independent Living Grant	27.000		27.000
Carers' Respite Care Grant	3.000		3.000
Looked After Children	7.415		7.415
Total actuals	389.978		389.978
3. Aggregate of Current SSA	5,305.382	262.246	5,567.627
4. Non-current items			
Local Government Borrowing Initiative - Highways Improvement ¹	12.000		12.000
Asset Financing ¹	27.165		27.165
Local Government Borrowing Initiative - 21st Century Schools ¹	10.000		10.000
Debt Financing	302.350	3.360	305.710
Total non-current	351.515	3.360	354.875
5. Tier aggregates of SSA	5,656.897	265.606	5,922.502
Tier shares (%)	95.52	4.48	

¹ These represent the services for which out-turn expenditure is not used to determine the Indicator Based Assessment (IBA). See reference to actuals in paragraph 9 of the introduction for further details (page vii). Each service is represented as IBA. See the relevant Service IBA for the distribution by Unitary Authority

Welsh Local Government Revenue Settlement 2018-19

DISAGGREGATION OF RSG AND NDR BETWEEN TIERS

(Amounts in £m unless otherwise stated)

1. Aggregated External Finance (AEF)				4,357.355
less NDR distributable amount				1,050.000
2. Total Revenue Support Grant (RSG)				3,307.355
less Payments to specified bodies				3.195
3. RSG available for distribution to UAs and Police				3,304.160
4. Distributable AEF				4,354.160
Top-up funding				0.807
5. Council tax income at standard spending				1,568.342
6. Tier split				
		<u>Unitary Authority</u>	<u>Police</u>	<u>Total</u>
Aggregate of SSA		5,656.897	265.606	5,922.502
Police grant £m (includes floor funding)			209.034	209.034
SSA and police grant £m		5,656.897	474.639	6,131.536
% of total		92.26%	7.74%	100.00%
Distributable AEF		4,213.260	140.900	4,354.160
NDR (£m) ¹		997.500	52.500	1,050.000
Share of NDR (£m)		95.00%	5.00%	100.00%
RSG for distribution (£m)		3,215.760	88.400	3,304.160
CT income at standard spending		1,443.636	124.706	1,568.342
Taxbase (million band D equivalents) ²		1.233	1.239	
CTSS for 2018-19 (£)		1,170.48	100.65	

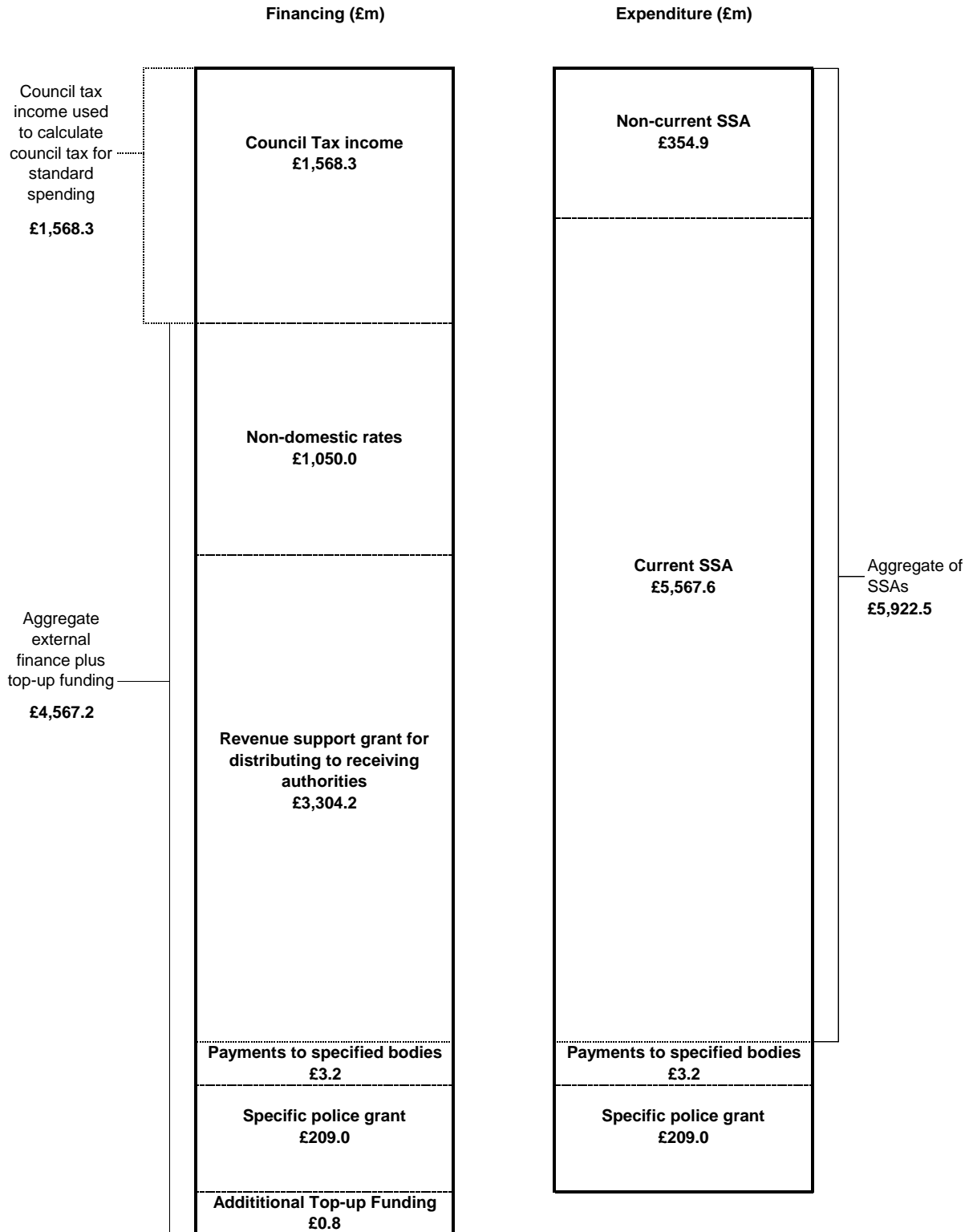
¹ The tier totals of NDR are calculated so that the split is 95% Unitary Authorities, 5% Police² 2018-19 tax base estimates less premiums used for UAs and tax base estimates including premiums used for Police.

SSA AGGREGATION

Welsh Local Government Revenue Settlement 2018-19

ILLUSTRATION OF SSA AGGREGATION

LOCAL GOVERNMENT REVENUE PROVISION IN WALES 2018-19



Welsh Local Government Revenue Settlement 2018-2019

Summary of SSA and its component parts

							£s
Unitary Authority	Standard Spending Assessment ¹	Revenue Support Grant	Police Grant (including floor funding) ²	Share of Non-Domestic Rates	Council tax Income ³	Additional Top-up Funding ¹	
Isle of Anglesey	131,702,377	73,237,636	.	22,574,199	35,890,542	.	
Gwynedd	234,690,055	134,936,245	.	40,191,089	59,562,721	.	
Conwy	213,022,657	115,415,995	.	38,159,760	59,446,902	38,808	
Denbighshire	189,980,110	112,860,337	.	30,258,811	46,860,962	.	
Flintshire	264,332,825	140,030,719	.	49,125,564	75,176,542	.	
Wrexham	238,041,833	131,545,811	.	43,090,579	63,405,443	.	
Powys	246,913,012	130,813,426	.	43,212,996	72,886,591	.	
Ceredigion	138,274,910	76,478,389	.	24,772,497	37,024,023	.	
Pembrokeshire	226,402,898	121,740,102	.	40,034,154	64,628,642	.	
Carmarthenshire	346,059,074	199,827,515	.	59,612,133	86,619,426	.	
Swansea	426,535,479	239,946,060	.	79,141,145	107,448,275	.	
Neath Port Talbot	269,365,402	166,732,844	.	45,607,965	57,024,593	.	
Bridgend	255,260,083	145,779,915	.	45,801,827	63,678,341	.	
The Vale of Glamorgan	222,840,237	111,736,304	.	40,744,175	70,359,758	.	
Rhondda Cynon Taf	455,015,063	288,555,837	.	75,620,335	90,838,890	.	
Merthyr Tydfil	112,371,132	71,390,924	.	18,914,115	22,066,093	.	
Caerphilly	339,573,735	210,207,117	.	57,033,337	72,333,281	.	
Blaenau Gwent	134,628,140	87,190,651	.	22,442,550	24,994,939	717,323	
Torfaen	171,020,588	102,244,778	.	29,297,933	39,477,877	.	
Monmouthshire	147,470,949	63,040,665	.	30,176,931	54,253,352	50,580	
Newport	281,983,928	166,484,931	.	46,305,143	69,193,854	.	
Cardiff	611,412,169	325,564,019	.	115,382,762	170,465,388	.	
Police Force							
Dyfed-Powys	35,859,734	4,278,107	36,211,813	8,822,725	22,758,902	.	
Gwent	53,462,322	21,332,800	40,403,679	9,750,310	22,379,212	.	
North Wales	51,653,546	10,364,047	49,605,580	11,757,895	29,531,603	.	
South Wales	124,630,160	52,425,046	82,812,445	22,169,070	50,036,044	.	
Total unitary authorities	5,656,896,655	3,215,760,220	.	997,500,000	1,443,636,435	806,711	
Total police forces	265,605,761	88,400,000	209,033,517	52,500,000	124,705,761	.	
Total Wales	5,922,502,416	3,304,160,220	209,033,517	1,050,000,000	1,568,342,196	806,711	

¹ Additional Top-up Funding is not included in SSA and has been provided to Conwy, Blaenau Gwent and Monmouthshire only

² Police Grant is not applicable to Unitary Authorities

³ Assuming spending at the level of the SSA

. Data item is not applicable

SUMMARY TABLES

Welsh Local Government Revenue Settlement 2018-2019

Summary of SSA and its component parts in £ per head of population ¹

Unitary Authority	<i>£s per head</i>					
	Standard Spending Assessment ²	Revenue Support Grant	Police Grant (including floor funding) ³	Share of Non-Domestic Rates	Council tax Income *	Additional Top-up Funding ²
Isle of Anglesey	1,877	1,044	.	322	511	.
Gwynedd	1,898	1,091	.	325	482	.
Conwy	1,823	987	.	326	509	0
Denbighshire	1,989	1,181	.	317	491	.
Flintshire	1,706	904	.	317	485	.
Wrexham	1,704	942	.	308	454	.
Powys	1,872	992	.	328	552	.
Ceredigion	1,812	1,002	.	325	485	.
Pembrokeshire	1,825	981	.	323	521	.
Carmarthenshire	1,859	1,074	.	320	465	.
Swansea	1,742	980	.	323	439	.
Neath Port Talbot	1,907	1,180	.	323	404	.
Bridgend	1,787	1,020	.	321	446	.
The Vale of Glamorgan	1,737	871	.	318	548	.
Rhondda Cynon Taf	1,908	1,210	.	317	381	.
Merthyr Tydfil	1,898	1,206	.	319	373	.
Caerphilly	1,876	1,161	.	315	400	.
Blaenau Gwent	1,939	1,256	.	323	360	10
Torfaen	1,859	1,111	.	318	429	.
Monmouthshire	1,587	678	.	325	584	1
Newport	1,896	1,119	.	311	465	.
Cardiff	1,666	887	.	314	465	.
Police Force						
Dyfed-Powys	69	8	70	17	44	.
Gwent	92	37	69	17	38	.
North Wales	74	15	71	17	42	.
South Wales	94	40	63	17	38	.
Total unitary authorities	1,810	1,029	.	319	462	0
Total police forces	85	28	67	17	40	.
Total Wales	1,895	1,057	67	336	502	0

¹ Using the 2014-based, 2018 population projections

² Additional Top-up Funding is not included in SSA and has been provided to Conwy, Blaenau Gwent and Monmouthshire only

³ Police Grant is not applicable to Unitary Authorities

* Assuming spending at the level of the SSA

. Data item is not applicable

Welsh Local Government Revenue Settlement 2018-2019

Comparison of Total SSA for 2017-18 and 2018-19

£s				
Unitary Authority	2017-2018 Settlement ¹	2018-2019 Settlement	Difference	Percentage Difference
Isle of Anglesey	127,452,923	131,702,377	4,249,454	3.3%
Gwynedd	226,413,479	234,690,055	8,276,576	3.7%
Conwy	207,919,271	213,022,657	5,103,385	2.5%
Denbighshire	185,620,009	189,980,110	4,360,101	2.3%
Flintshire	257,526,044	264,332,825	6,806,781	2.6%
Wrexham	230,510,101	238,041,833	7,531,732	3.3%
Powys	239,308,538	246,913,012	7,604,474	3.2%
Ceredigion	134,234,655	138,274,910	4,040,255	3.0%
Pembrokeshire	219,606,883	226,402,898	6,796,015	3.1%
Carmarthenshire	335,322,503	346,059,074	10,736,571	3.2%
Swansea	414,594,641	426,535,479	11,940,839	2.9%
Neath Port Talbot	262,581,319	269,365,402	6,784,083	2.6%
Bridgend	248,593,414	255,260,083	6,666,669	2.7%
The Vale of Glamorgan	216,807,453	222,840,237	6,032,784	2.8%
Rhondda Cynon Taf	442,518,434	455,015,063	12,496,628	2.8%
Merthyr Tydfil	109,683,447	112,371,132	2,687,686	2.5%
Caerphilly	333,301,263	339,573,735	6,272,472	1.9%
Blaenau Gwent	133,102,417	134,628,140	1,525,723	1.1%
Torfaen	166,924,130	171,020,588	4,096,458	2.5%
Monmouthshire	143,879,865	147,470,949	3,591,083	2.5%
Newport	274,652,566	281,983,928	7,331,362	2.7%
Cardiff	592,630,381	611,412,169	18,781,788	3.2%
Police Force				
Dyfed-Powys	35,150,542	35,859,734	709,192	2.0%
Gwent	52,407,255	53,462,322	1,055,067	2.0%
North Wales	50,620,514	51,653,546	1,033,032	2.0%
South Wales	122,185,846	124,630,160	2,444,313	2.0%
Total unitary authorities	5,503,183,736	5,656,896,655	153,712,919	2.8%
Total police forces	260,364,157	265,605,761	5,241,604	2.0%
Total Wales	5,763,547,893	5,922,502,416	158,954,523	2.8%

¹ Actual 2017-2018 allocations, no adjustments are made for additional 2018-2019 resources

SUMMARY TABLES

Welsh Local Government Revenue Settlement 2018-2019

Aggregate External Finance (AEF)¹ plus Top-up Funding

Unitary Authority	AEF 2018-2019 plus top-up funding	
	£	Percentage of SSA
Isle of Anglesey	95,811,835	72.7%
Gwynedd	175,127,334	74.6%
Conwy	153,614,563	72.1%
Denbighshire	143,119,148	75.3%
Flintshire	189,156,283	71.6%
Wrexham	174,636,390	73.4%
Powys	174,026,422	70.5%
Ceredigion	101,250,886	73.2%
Pembrokeshire	161,774,256	71.5%
Carmarthenshire	259,439,648	75.0%
Swansea	319,087,205	74.8%
Neath Port Talbot	212,340,809	78.8%
Bridgend	191,581,742	75.1%
The Vale of Glamorgan	152,480,479	68.4%
Rhondda Cynon Taf	364,176,172	80.0%
Merthyr Tydfil	90,305,039	80.4%
Caerphilly	267,240,454	78.7%
Blaenau Gwent	110,350,524	82.0%
Torfaen	131,542,711	76.9%
Monmouthshire	93,268,176	63.2%
Newport	212,790,074	75.5%
Cardiff	440,946,781	72.1%
Police Force		
Dyfed-Powys	49,312,645	68.4%
Gwent	71,486,789	76.2%
North Wales	71,727,522	70.8%
South Wales	157,406,561	75.9%
Total unitary authorities	4,214,066,931	74.5%
Total police forces	349,933,517	73.7%
Total Wales	4,564,000,448	74.4%

¹ Excludes non-police specific grants and specified bodies topslice. Includes Revenue Support Grant, additional top-up funding, share of Non-Domestic Rates and specific Police Grant

Welsh Local Government Revenue Settlement 2018-2019

Comparison of RSG Between 2017-18 and 2018-19

	£s			
Unitary Authority	2017-2018 Settlement ¹	2018-2019 Settlement ²	Difference	Percentage Difference
Isle of Anglesey	69,650,261	73,237,636	3,587,375	5.2%
Gwynedd	128,512,657	134,936,245	6,423,588	5.0%
Conwy	112,027,126	115,415,995	3,388,869	3.0%
Denbighshire	109,859,910	112,860,337	3,000,427	2.7%
Flintshire	135,344,736	140,030,719	4,685,983	3.5%
Wrexham	125,819,223	131,545,811	5,726,588	4.6%
Powys	124,940,493	130,813,426	5,872,933	4.7%
Ceredigion	72,636,927	76,478,389	3,841,462	5.3%
Pembrokeshire	116,465,796	121,740,102	5,274,306	4.5%
Carmarthenshire	191,881,244	199,827,515	7,946,271	4.1%
Swansea	231,169,116	239,946,060	8,776,944	3.8%
Neath Port Talbot	161,547,001	166,732,844	5,185,843	3.2%
Bridgend	141,610,389	145,779,915	4,169,526	2.9%
The Vale of Glamorgan	108,577,457	111,736,304	3,158,847	2.9%
Rhondda Cynon Taf	279,035,343	288,555,837	9,520,494	3.4%
Merthyr Tydfil	69,306,691	71,390,924	2,084,233	3.0%
Caerphilly	205,958,780	210,207,117	4,248,337	2.1%
Blaenau Gwent	86,302,286	87,190,651	888,365	1.0%
Torfaen	99,423,778	102,244,778	2,821,000	2.8%
Monmouthshire	61,380,064	63,040,665	1,660,601	2.7%
Newport	161,757,463	166,484,931	4,727,468	2.9%
Cardiff	312,736,078	325,564,019	12,827,941	4.1%
Police Force				
Dyfed-Powys	3,935,213	4,278,107	342,894	8.7%
Gwent	20,747,833	21,332,800	584,967	2.8%
North Wales	10,016,498	10,364,047	347,549	3.5%
South Wales	51,050,456	52,425,046	1,374,590	2.7%
Total unitary authorities	3,105,942,819	3,215,760,220	109,817,401	3.5%
Total police forces	85,750,000	88,400,000	2,650,000	3.1%
Total Wales	3,191,692,819	3,304,160,220	112,467,401	3.5%

¹ Actual 2017-2018 allocations, no adjustments are made for additional 2018-2019 resources

² Additional Top-up Funding is not included

SUMMARY TABLES

Welsh Local Government Revenue Settlement 2018-2019

Comparison of NDR Between 2017-18 and 2018-19

£s				
Unitary Authority	2017-2018 Settlement	2018-2019 Settlement	Difference	Percentage Difference
Isle of Anglesey	23,002,135	22,574,199	-427,936	-1.9%
Gwynedd	40,450,880	40,191,089	-259,791	-0.6%
Conwy	38,530,134	38,159,760	-370,374	-1.0%
Denbighshire	30,613,876	30,258,811	-355,065	-1.2%
Flintshire	49,688,211	49,125,564	-562,647	-1.1%
Wrexham	43,627,561	43,090,579	-536,982	-1.2%
Powys	43,850,658	43,212,996	-637,662	-1.5%
Ceredigion	25,299,866	24,772,497	-527,369	-2.1%
Pembrokeshire	40,310,020	40,034,154	-275,866	-0.7%
Carmarthenshire	60,295,062	59,612,133	-682,929	-1.1%
Swansea	79,531,427	79,141,145	-390,282	-0.5%
Neath Port Talbot	46,023,812	45,607,965	-415,847	-0.9%
Bridgend	46,027,476	45,801,827	-225,649	-0.5%
The Vale of Glamorgan	40,976,459	40,744,175	-232,284	-0.6%
Rhondda Cynon Taf	76,412,149	75,620,335	-791,814	-1.0%
Merthyr Tydfil	19,065,380	18,914,115	-151,265	-0.8%
Caerphilly	57,668,386	57,033,337	-635,049	-1.1%
Blaenau Gwent	22,676,854	22,442,550	-234,304	-1.0%
Torfaen	29,607,499	29,297,933	-309,566	-1.0%
Monmouthshire	30,418,870	30,176,931	-241,939	-0.8%
Newport	46,492,803	46,305,143	-187,660	-0.4%
Cardiff	115,480,482	115,382,762	-97,720	-0.1%
Police Force				
Dyfed-Powys	8,934,506	8,822,725	-111,781	-1.3%
Gwent	9,834,969	9,750,310	-84,659	-0.9%
North Wales	11,890,147	11,757,895	-132,252	-1.1%
South Wales	22,290,378	22,169,070	-121,308	-0.5%
Total unitary authorities	1,006,050,000	997,500,000	-8,550,000	-0.8%
Total police forces	52,950,000	52,500,000	-450,000	-0.8%
Total Wales	1,059,000,000	1,050,000,000	-9,000,000	-0.8%

Welsh Local Government Revenue Settlement 2018-2019

The Overall Change in Aggregate External Finance (AEF) plus Top-up Funding ¹²

£s					
Change in Net AEF plus Top-up Funding Between 2017-2018 and 2018-2019					
Unitary Authority	Revenue Support Grant and Police Grant	Share of Non-Domestic Rates	Additional Top-up Funding	Total	Percentage
Isle of Anglesey	3,587,375	-427,936	0	3,159,439	3.4%
Gwynedd	6,423,588	-259,791	0	6,163,797	3.6%
Conwy	3,388,869	-370,374	38,808	3,057,303	2.0%
Denbighshire	3,000,427	-355,065	0	2,645,362	1.9%
Flintshire	4,685,983	-562,647	0	4,123,336	2.2%
Wrexham	5,726,588	-536,982	0	5,189,606	3.1%
Powys	5,872,933	-637,662	-1,236,508	3,998,763	2.4%
Ceredigion	3,841,462	-527,369	0	3,314,093	3.4%
Pembrokeshire	5,274,306	-275,866	0	4,998,440	3.2%
Carmarthenshire	7,946,271	-682,929	0	7,263,342	2.9%
Swansea	8,776,944	-390,282	0	8,386,662	2.7%
Neath Port Talbot	5,185,843	-415,847	0	4,769,996	2.3%
Bridgend	4,169,526	-225,649	0	3,943,877	2.1%
The Vale of Glamorgan	3,158,847	-232,284	0	2,926,563	2.0%
Rhondda Cynon Taf	9,520,494	-791,814	0	8,728,680	2.5%
Merthyr Tydfil	2,084,233	-151,265	-391,113	1,541,855	1.7%
Caerphilly	4,248,337	-635,049	0	3,613,288	1.4%
Blaenau Gwent	888,365	-234,304	717,323	1,371,384	1.3%
Torfaen	2,821,000	-309,566	0	2,511,434	1.9%
Monmouthshire	1,660,601	-241,939	50,580	1,469,242	1.6%
Newport	4,727,468	-187,660	0	4,539,808	2.2%
Cardiff	12,827,941	-97,720	0	12,730,221	3.0%
Police Force					
Dyfed-Powys	111,781	-111,781	0	0	0.0%
Gwent	84,659	-84,659	0	0	0.0%
North Wales	132,252	-132,252	0	0	0.0%
South Wales	121,308	-121,308	0	0	0.0%
Total unitary authorities	109,817,401	-8,550,000	-820,910	100,446,491	2.4%
Total police forces	450,000	-450,000	0	0	0.0%
Total Wales	110,267,401	-9,000,000	-820,910	100,446,491	2.3%

¹ No adjustments are made for new responsibilities or transfers in 2017-18² Excludes non-police specific grants and specified bodies but includes specific Police Grant

Welsh Local Government Revenue Settlement 2018-2019

Service: **Nursery and Primary school teaching and other services**

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	23,821	24,584	2.37
Gwynedd	40,386	41,611	4.02
Conwy	33,751	34,712	3.35
Denbighshire	32,923	33,391	3.22
Flintshire	51,014	51,961	5.02
Wrexham	45,952	47,404	4.58
Powys	41,901	42,516	4.11
Ceredigion	22,403	22,547	2.18
Pembrokeshire	40,702	41,956	4.05
Carmarthenshire	62,079	63,741	6.16
Swansea	75,023	77,608	7.49
Neath Port Talbot	46,042	46,468	4.49
Bridgend	46,310	47,465	4.58
The Vale of Glamorgan	43,676	45,043	4.35
Rhondda Cynon Taf	80,574	82,633	7.98
Merthyr Tydfil	19,754	20,056	1.94
Caerphilly	61,388	62,679	6.05
Blaenau Gwent	22,456	22,441	2.17
Torfaen	30,494	30,724	2.97
Monmouthshire	26,588	27,201	2.63
Newport	51,111	52,799	5.10
Cardiff	112,243	115,991	11.20
Wales	1,010,589	1,035,533	100.00

Formula:

Weight:	Indicator:
0.815 x	Primary school pupils and modelled nursery school pupils
0.098 x	Settlement threshold 1,000
0.087 x	Primary school pupils eligible for free school meals

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Mainstream Schools

Welsh Local Government Revenue Settlement 2018-2019

Service: Secondary school teaching and other services

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	17,450	17,721	2.16
Gwynedd	31,536	31,350	3.81
Conwy	28,869	29,037	3.53
Denbighshire	29,060	29,663	3.61
Flintshire	41,307	41,853	5.09
Wrexham	30,673	30,978	3.77
Powys	32,968	33,422	4.06
Ceredigion	17,843	18,142	2.21
Pembrokeshire	30,622	30,851	3.75
Carmarthenshire	50,838	50,991	6.20
Swansea	61,545	62,663	7.62
Neath Port Talbot	39,121	40,212	4.89
Bridgend	38,329	39,046	4.75
The Vale of Glamorgan	36,175	36,923	4.49
Rhondda Cynon Taf	67,592	69,588	8.46
Merthyr Tydfil	14,955	15,153	1.84
Caerphilly	53,097	53,039	6.45
Blaenau Gwent	16,641	16,057	1.95
Torfaen	26,518	27,152	3.30
Monmouthshire	19,937	20,152	2.45
Newport	41,664	42,483	5.17
Cardiff	83,309	85,830	10.44
Wales	810,048	822,308	100.00

Formula:

Weight:	Indicator:
0.777 x	Secondary school pupils in year groups 7 to 11
0.093 x	Secondary school pupils eligible for free school meals
0.075 x	Secondary school pupils in year groups 10 and 11
0.055 x	Settlement threshold 7,500

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Special Education

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	4,865	5,210	2.27
Gwynedd	8,260	8,794	3.84
Conwy	7,641	8,138	3.55
Denbighshire	6,892	7,373	3.22
Flintshire	11,132	11,848	5.17
Wrexham	9,872	10,545	4.60
Powys	8,482	8,987	3.92
Ceredigion	4,343	4,606	2.01
Pembrokeshire	8,556	9,062	3.96
Carmarthenshire	12,977	13,791	6.02
Swansea	15,458	16,450	7.18
Neath Port Talbot	10,044	10,702	4.67
Bridgend	9,763	10,388	4.53
The Vale of Glamorgan	8,892	9,475	4.14
Rhondda Cynon Taf	17,773	18,983	8.29
Merthyr Tydfil	4,496	4,801	2.10
Caerphilly	13,634	14,515	6.33
Blaenau Gwent	5,101	5,430	2.37
Torfaen	6,848	7,314	3.19
Monmouthshire	6,067	6,405	2.80
Newport	10,676	11,396	4.97
Cardiff	23,106	24,913	10.87
Wales	214,879	229,126	100.00

Formula:

Weight:	Indicator:
0.800 x	Population aged 3 to 16 (projected)
0.100 x	Settlement threshold 40,000
0.033 x	Dependent children in lone adult households
0.033 x	Dependent children in out of work families
0.033 x	Dependent children in households where head is in a low occupational classification

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other School Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Nursery and Primary school transport services

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	781	793	3.05
Gwynedd	1,495	1,505	5.79
Conwy	1,168	1,181	4.55
Denbighshire	1,033	1,050	4.04
Flintshire	1,042	1,055	4.06
Wrexham	1,114	1,124	4.33
Powys	2,218	2,242	8.63
Ceredigion	1,314	1,328	5.11
Pembrokeshire	1,260	1,271	4.89
Carmarthenshire	1,591	1,605	6.18
Swansea	1,408	1,424	5.48
Neath Port Talbot	954	966	3.72
Bridgend	918	932	3.59
The Vale of Glamorgan	918	929	3.58
Rhondda Cynon Taf	1,499	1,516	5.84
Merthyr Tydfil	495	501	1.93
Caerphilly	1,150	1,161	4.47
Blaenau Gwent	486	489	1.88
Torfaen	639	646	2.49
Monmouthshire	955	964	3.71
Newport	1,035	1,052	4.05
Cardiff	2,190	2,241	8.63
Wales	25,663	25,977	100.00

Formula:

Weight:	Indicator:
0.673 x	Population aged 3 to 11 (projected)
0.327 x	Area per modelled secondary school index

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: School meals

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	1,348	1,272	3.11
Gwynedd	2,003	1,913	4.68
Conwy	1,394	1,275	3.12
Denbighshire	1,373	1,256	3.08
Flintshire	1,653	1,524	3.73
Wrexham	1,744	1,611	3.94
Powys	1,633	1,514	3.71
Ceredigion	1,249	1,173	2.87
Pembrokeshire	1,713	1,599	3.91
Carmarthenshire	2,611	2,426	5.94
Swansea	3,015	2,824	6.91
Neath Port Talbot	2,192	2,063	5.05
Bridgend	2,034	1,888	4.62
The Vale of Glamorgan	1,397	1,280	3.13
Rhondda Cynon Taf	3,735	3,463	8.48
Merthyr Tydfil	980	910	2.23
Caerphilly	2,669	2,471	6.05
Blaenau Gwent	1,192	1,085	2.66
Torfaen	1,332	1,219	2.99
Monmouthshire	889	843	2.06
Newport	2,472	2,255	5.52
Cardiff	5,392	4,987	12.21
Wales	44,023	40,851	100.00

Formula:

Weight:	Indicator:
0.835 x	Dependent children in out of work families
0.165 x	Dispersion threshold 2,500 (1991)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other School Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Secondary school transport services

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	1,682	1,713	3.28
Gwynedd	3,385	3,467	6.63
Conwy	2,269	2,328	4.45
Denbighshire	1,984	2,012	3.85
Flintshire	2,035	2,066	3.95
Wrexham	1,878	1,952	3.73
Powys	5,235	5,320	10.17
Ceredigion	3,223	3,282	6.28
Pembrokeshire	2,664	2,718	5.20
Carmarthenshire	3,330	3,418	6.54
Swansea	2,628	2,654	5.08
Neath Port Talbot	1,724	1,769	3.38
Bridgend	1,841	1,855	3.55
The Vale of Glamorgan	1,841	1,889	3.61
Rhondda Cynon Taf	2,893	2,913	5.57
Merthyr Tydfil	752	778	1.49
Caerphilly	2,132	2,153	4.12
Blaenau Gwent	778	807	1.54
Torfaen	1,176	1,192	2.28
Monmouthshire	2,113	2,163	4.14
Newport	1,965	1,962	3.75
Cardiff	3,729	3,877	7.42
Wales	51,256	52,288	100.00

Formula:

Weight:	Indicator:
0.640 x	Population aged 11 to 15 (projected) and secondary school pupils in year groups 12 to 14
0.360 x	Area per modelled secondary school index

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: **Adult and continuing education**

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	166	150	2.29
Gwynedd	283	257	3.92
Conwy	279	252	3.85
Denbighshire	229	206	3.15
Flintshire	345	310	4.74
Wrexham	318	288	4.40
Powys	297	268	4.09
Ceredigion	173	157	2.39
Pembrokeshire	287	260	3.97
Carmarthenshire	428	388	5.92
Swansea	571	518	7.91
Neath Port Talbot	341	308	4.71
Bridgend	330	299	4.57
The Vale of Glamorgan	285	258	3.94
Rhondda Cynon Taf	567	512	7.82
Merthyr Tydfil	143	129	1.97
Caerphilly	429	388	5.92
Blaenau Gwent	176	159	2.42
Torfaen	217	194	2.97
Monmouthshire	203	184	2.81
Newport	346	313	4.77
Cardiff	826	749	11.44
Wales	7,239	6,545	100.00

Formula:

Weight:	Indicator:
0.800	x Population aged 16 and over (projected)
0.200	x Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Continuing Education

Welsh Local Government Revenue Settlement 2018-2019

Service: **Adult and continuing education transport**

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	299	263	3.46
Gwynedd	506	446	5.86
Conwy	409	357	4.68
Denbighshire	255	226	2.97
Flintshire	477	423	5.56
Wrexham	439	385	5.06
Powys	539	469	6.16
Ceredigion	272	239	3.14
Pembrokeshire	508	442	5.81
Carmarthenshire	646	565	7.43
Swansea	496	439	5.77
Neath Port Talbot	389	339	4.45
Bridgend	367	325	4.27
The Vale of Glamorgan	266	232	3.05
Rhondda Cynon Taf	671	592	7.78
Merthyr Tydfil	148	128	1.68
Caerphilly	578	513	6.74
Blaenau Gwent	244	211	2.77
Torfaen	193	170	2.23
Monmouthshire	368	322	4.22
Newport	239	215	2.83
Cardiff	353	311	4.09
Wales	8,663	7,612	100.00

Formula:

Weight:	Indicator:
0.700 x	Settlement threshold 12,500
0.300 x	Population aged 16 to 18 (projected) other than at school

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Youth services

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	424	377	1.94
Gwynedd	887	793	4.08
Conwy	718	633	3.26
Denbighshire	645	572	2.94
Flintshire	1,009	900	4.63
Wrexham	935	841	4.33
Powys	787	690	3.55
Ceredigion	629	558	2.87
Pembrokeshire	804	709	3.65
Carmarthenshire	1,230	1,094	5.63
Swansea	1,818	1,610	8.28
Neath Port Talbot	963	854	4.39
Bridgend	985	871	4.48
The Vale of Glamorgan	863	766	3.94
Rhondda Cynon Taf	1,753	1,547	7.96
Merthyr Tydfil	421	371	1.91
Caerphilly	1,307	1,151	5.92
Blaenau Gwent	489	428	2.20
Torfaen	646	565	2.91
Monmouthshire	578	509	2.62
Newport	1,144	1,009	5.19
Cardiff	2,897	2,589	13.32
Wales	21,932	19,436	100.00

Formula:

Weight:	Indicator:
0.850 x	Population aged 11 to 20 (projected)
0.150 x	Dependent children in out of work families

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Education Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Education administration

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	69	56	2.33
Gwynedd	120	97	4.02
Conwy	103	84	3.48
Denbighshire	100	81	3.38
Flintshire	149	120	5.00
Wrexham	126	102	4.25
Powys	127	103	4.26
Ceredigion	70	56	2.32
Pembrokeshire	118	96	3.97
Carmarthenshire	183	148	6.16
Swansea	219	179	7.42
Neath Port Talbot	137	112	4.63
Bridgend	136	111	4.60
The Vale of Glamorgan	127	104	4.32
Rhondda Cynon Taf	239	195	8.11
Merthyr Tydfil	57	46	1.91
Caerphilly	184	149	6.16
Blaenau Gwent	64	51	2.10
Torfaen	92	74	3.09
Monmouthshire	78	63	2.62
Newport	149	122	5.07
Cardiff	316	260	10.78
Wales	2,964	2,409	100.00

Distributed in proportion to: Total of all education sector IBAs

Welsh Local Government Revenue Settlement 2018-2019

Service: Children and young persons

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	8,267	8,904	2.00
Gwynedd	12,646	13,906	3.13
Conwy	13,549	14,006	3.15
Denbighshire	13,690	14,153	3.18
Flintshire	17,397	18,032	4.05
Wrexham	19,055	19,694	4.43
Powys	11,722	12,802	2.88
Ceredigion	6,809	7,616	1.71
Pembrokeshire	15,073	16,007	3.60
Carmarthenshire	22,314	23,599	5.31
Swansea	32,680	34,073	7.66
Neath Port Talbot	20,907	21,952	4.94
Bridgend	19,389	20,078	4.52
The Vale of Glamorgan	15,096	15,530	3.49
Rhondda Cynon Taf	38,069	39,391	8.86
Merthyr Tydfil	10,958	11,340	2.55
Caerphilly	29,164	30,108	6.77
Blaenau Gwent	12,561	12,805	2.88
Torfaen	15,264	15,649	3.52
Monmouthshire	7,447	8,005	1.80
Newport	27,274	27,842	6.26
Cardiff	57,498	59,210	13.31
Wales	426,830	444,701	100.00

Formula:

Weight:	Indicator:
0.685 x	Dependent children in out of work families
0.132 x	Dependent children in social rented housing
0.097 x	Dependent children in overcrowded housing
0.054 x	Population aged under 18 in wards with weighted density greater than the Welsh average
0.032 x	Dispersion threshold 300 (2001)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Personal Social Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Older adults' residential and domiciliary care

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	13,465	13,504	2.52
Gwynedd	24,345	24,504	4.58
Conwy	25,922	25,769	4.81
Denbighshire	19,699	19,639	3.67
Flintshire	22,976	22,900	4.28
Wrexham	21,951	21,801	4.07
Powys	27,376	27,810	5.20
Ceredigion	14,687	14,792	2.76
Pembrokeshire	22,832	22,947	4.29
Carmarthenshire	36,576	36,534	6.83
Swansea	42,799	42,603	7.96
Neath Port Talbot	27,575	27,354	5.11
Bridgend	22,625	22,485	4.20
The Vale of Glamorgan	19,833	19,764	3.69
Rhondda Cynon Taf	41,448	41,240	7.71
Merthyr Tydfil	10,161	10,138	1.89
Caerphilly	28,534	28,417	5.31
Blaenau Gwent	13,255	13,209	2.47
Torfaen	16,119	16,049	3.00
Monmouthshire	15,472	15,475	2.89
Newport	22,754	22,578	4.22
Cardiff	45,988	45,708	8.54
Wales	536,392	535,217	100.00

Formula:

Weight:	Indicator:
0.320 x	Pensioners with limiting long-term illness
0.303 x	Pensioners living alone in households
0.202 x	Population aged 85 and over (projected)
0.146 x	Pension credit claimants aged 65 and over
0.016 x	Dispersion threshold 300 (2001)
0.013 x	Dispersion threshold 7,500 (2001)

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Younger adults' personal social services

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	10,535	10,921	2.15
Gwynedd	18,511	19,327	3.80
Conwy	17,391	17,865	3.51
Denbighshire	15,148	15,593	3.07
Flintshire	23,007	23,651	4.65
Wrexham	21,454	22,164	4.36
Powys	19,833	20,797	4.09
Ceredigion	11,968	12,464	2.45
Pembrokeshire	18,297	18,906	3.72
Carmarthenshire	28,783	29,662	5.83
Swansea	39,513	40,666	8.00
Neath Port Talbot	24,188	24,753	4.87
Bridgend	22,818	23,416	4.60
The Vale of Glamorgan	19,043	19,600	3.85
Rhondda Cynon Taf	39,127	40,309	7.93
Merthyr Tydfil	10,172	10,433	2.05
Caerphilly	29,708	30,549	6.01
Blaenau Gwent	11,925	12,274	2.41
Torfaen	14,827	15,229	2.99
Monmouthshire	13,155	13,563	2.67
Newport	23,725	24,509	4.82
Cardiff	59,949	61,967	12.18
Wales	493,078	508,619	100.00

Formula:

Weight:	Indicator:
0.601 x	Population aged 18 to 64 (projected)
0.172 x	Severe disablement allowance or disability living allowance claimants or personal independence payment, aged 18 to 64
0.157 x	Households where head is aged 18 to 64 with no carer
0.040 x	Income support, job seekers allowance, pension credit or universal credit (not in employment) claimants, aged 18 to 64
0.013 x	Adults age 18 to 64 in non-white ethnic groups
0.014 x	Dispersion threshold 7,500 (2001)
0.003 x	Dispersion threshold 300 (2001)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Personal Social Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Welsh Independent Living Grant

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	n/a	778	2.88
Gwynedd	n/a	2,071	7.67
Conwy	n/a	1,249	4.63
Denbighshire	n/a	772	2.86
Flintshire	n/a	1,592	5.90
Wrexham	n/a	1,909	7.07
Powys	n/a	1,267	4.69
Ceredigion	n/a	573	2.12
Pembrokeshire	n/a	1,347	4.99
Carmarthenshire	n/a	3,148	11.66
Swansea	n/a	1,227	4.54
Neath Port Talbot	n/a	1,279	4.74
Bridgend	n/a	1,208	4.48
The Vale of Glamorgan	n/a	693	2.57
Rhondda Cynon Taf	n/a	2,503	9.27
Merthyr Tydfil	n/a	567	2.10
Caerphilly	n/a	1,014	3.76
Blaenau Gwent	n/a	409	1.52
Torfaen	n/a	895	3.31
Monmouthshire	n/a	351	1.30
Newport	n/a	891	3.30
Cardiff	n/a	1,259	4.66
Wales	n/a	27,000	100.00

Formula:

Weight: 1.000 **Indicator:** x Welsh Independent Living Grant

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Social Care Workforce Grant

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	n/a	428	2.25
Gwynedd	n/a	750	3.95
Conwy	n/a	739	3.89
Denbighshire	n/a	629	3.31
Flintshire	n/a	829	4.36
Wrexham	n/a	822	4.33
Powys	n/a	786	4.14
Ceredigion	n/a	444	2.34
Pembrokeshire	n/a	742	3.91
Carmarthenshire	n/a	1,165	6.13
Swansea	n/a	1,487	7.82
Neath Port Talbot	n/a	945	4.97
Bridgend	n/a	842	4.43
The Vale of Glamorgan	n/a	697	3.67
Rhondda Cynon Taf	n/a	1,548	8.15
Merthyr Tydfil	n/a	407	2.14
Caerphilly	n/a	1,129	5.94
Blaenau Gwent	n/a	485	2.55
Torfaen	n/a	600	3.16
Monmouthshire	n/a	469	2.47
Newport	n/a	951	5.00
Cardiff	n/a	2,107	11.09
Wales	n/a	19,000	100.00

Distributed in proportion to: Total of all PSS sector IBAs

SERVICE IBAs
Personal Social Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Increasing Capital Limits for Residential Care

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	110	284	2.47
Gwynedd	199	513	4.46
Conwy	209	531	4.62
Denbighshire	161	412	3.58
Flintshire	195	498	4.33
Wrexham	186	473	4.12
Powys	222	578	5.03
Ceredigion	121	312	2.72
Pembrokeshire	188	483	4.20
Carmarthenshire	300	768	6.68
Swansea	359	916	7.97
Neath Port Talbot	230	584	5.07
Bridgend	193	490	4.26
The Vale of Glamorgan	167	427	3.72
Rhondda Cynon Taf	349	890	7.74
Merthyr Tydfil	86	221	1.92
Caerphilly	244	623	5.41
Blaenau Gwent	111	283	2.46
Torfaen	135	345	3.00
Monmouthshire	128	329	2.86
Newport	195	495	4.31
Cardiff	410	1,045	9.09
Wales	4,500	11,500	100.00

Formula:

Weight:	Indicator:
0.272 x	Pensioners with limiting long-term illness
0.258 x	Pensioners living alone in households
0.172 x	Population aged 85 and over (projected)
0.124 x	Pension credit claimants aged 65 and over
0.090 x	Population aged 18 to 64 (projected)
0.026 x	Severe disablement allowance or disability living allowance claimants or personal independence payment, aged 18 to 64
0.024 x	Households where head is aged 18 to 64 with no carer
0.014 x	Dispersion threshold 300 (2001)
0.013 x	Dispersion threshold 7,500 (2001)
0.006 x	Income support, job seekers allowance, pension credit or universal credit (not in employment) claimants, aged 18 to 64
0.002 x	Adults age 18 to 64 in non-white ethnic groups

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: PSS administration

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	209	184	2.25
Gwynedd	360	322	3.95
Conwy	369	318	3.89
Denbighshire	315	270	3.31
Flintshire	411	357	4.36
Wrexham	405	353	4.33
Powys	382	338	4.14
Ceredigion	217	191	2.34
Pembrokeshire	364	319	3.91
Carmarthenshire	568	501	6.13
Swansea	745	639	7.82
Neath Port Talbot	471	406	4.97
Bridgend	420	362	4.43
The Vale of Glamorgan	350	300	3.67
Rhondda Cynon Taf	769	665	8.15
Merthyr Tydfil	203	175	2.14
Caerphilly	566	486	5.94
Blaenau Gwent	244	209	2.55
Torfaen	299	258	3.16
Monmouthshire	234	202	2.47
Newport	478	409	5.00
Cardiff	1,058	906	11.09
Wales	9,435	8,170	100.00

Distributed in proportion to: Total of all PSS sector IBAs

SERVICE IBAs
Personal Social Services

Welsh Local Government Revenue Settlement 2018-2019

Service: **Looked After Children**

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	n/a	148	2.00
Gwynedd	n/a	232	3.13
Conwy	n/a	234	3.15
Denbighshire	n/a	236	3.18
Flintshire	n/a	301	4.05
Wrexham	n/a	328	4.43
Powys	n/a	213	2.88
Ceredigion	n/a	127	1.71
Pembrokeshire	n/a	267	3.60
Carmarthenshire	n/a	393	5.31
Swansea	n/a	568	7.66
Neath Port Talbot	n/a	366	4.94
Bridgend	n/a	335	4.52
The Vale of Glamorgan	n/a	259	3.49
Rhondda Cynon Taf	n/a	657	8.86
Merthyr Tydfil	n/a	189	2.55
Caerphilly	n/a	502	6.77
Blaenau Gwent	n/a	214	2.88
Torfaen	n/a	261	3.52
Monmouthshire	n/a	133	1.80
Newport	n/a	464	6.26
Cardiff	n/a	987	13.31
Wales	n/a	7,415	100.00

Formula:

Weight:		Indicator:
0.685	x	Dependent children in out of work families
0.132	x	Dependent children in social rented housing
0.097	x	Dependent children in overcrowded housing
0.054	x	Population aged under 18 in wards with weighted density greater than the Welsh average
0.032	x	Dispersion threshold 300 (2001)

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Carers' Respite Care Grant

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	n/a	68	2.25
Gwynedd	n/a	118	3.95
Conwy	n/a	117	3.89
Denbighshire	n/a	99	3.31
Flintshire	n/a	131	4.36
Wrexham	n/a	130	4.33
Powys	n/a	124	4.14
Ceredigion	n/a	70	2.34
Pembrokeshire	n/a	117	3.91
Carmarthenshire	n/a	184	6.13
Swansea	n/a	235	7.82
Neath Port Talbot	n/a	149	4.97
Bridgend	n/a	133	4.43
The Vale of Glamorgan	n/a	110	3.67
Rhondda Cynon Taf	n/a	244	8.15
Merthyr Tydfil	n/a	64	2.14
Caerphilly	n/a	178	5.94
Blaenau Gwent	n/a	77	2.55
Torfaen	n/a	95	3.16
Monmouthshire	n/a	74	2.47
Newport	n/a	150	5.00
Cardiff	n/a	333	11.09
Wales	n/a	3,000	100.00

Distributed in proportion to: Total of all PSS sector IBAs

SERVICE IBAs
Transport

Welsh Local Government Revenue Settlement 2018-2019

Service: Concessionary fares

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	248	252	2.64
Gwynedd	398	404	4.23
Conwy	431	438	4.59
Denbighshire	320	324	3.40
Flintshire	469	477	5.00
Wrexham	397	405	4.24
Powys	495	502	5.26
Ceredigion	255	258	2.71
Pembrokeshire	437	443	4.65
Carmarthenshire	622	632	6.63
Swansea	702	714	7.49
Neath Port Talbot	433	441	4.63
Bridgend	422	430	4.51
The Vale of Glamorgan	394	401	4.21
Rhondda Cynon Taf	669	679	7.12
Merthyr Tydfil	166	169	1.77
Caerphilly	515	523	5.49
Blaenau Gwent	202	205	2.15
Torfaen	273	278	2.92
Monmouthshire	324	330	3.47
Newport	391	397	4.17
Cardiff	814	831	8.72
Wales	9,377	9,533	100.00

Formula:

Weight:	Indicator:
0.900 x	Population aged 60 and over (projected)
0.100 x	Population aged under 60 (projected)

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Street lighting

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	801	739	2.50
Gwynedd	1,423	1,319	4.47
Conwy	1,328	1,236	4.19
Denbighshire	923	876	2.97
Flintshire	1,671	1,542	5.22
Wrexham	1,047	979	3.32
Powys	1,209	1,127	3.82
Ceredigion	543	507	1.72
Pembrokeshire	1,245	1,154	3.91
Carmarthenshire	1,640	1,523	5.16
Swansea	2,314	2,146	7.27
Neath Port Talbot	1,591	1,430	4.84
Bridgend	1,600	1,487	5.03
The Vale of Glamorgan	1,285	1,188	4.02
Rhondda Cynon Taf	2,356	2,195	7.43
Merthyr Tydfil	598	554	1.88
Caerphilly	2,204	2,046	6.93
Blaenau Gwent	1,049	969	3.28
Torfaen	1,096	1,012	3.43
Monmouthshire	867	808	2.74
Newport	1,791	1,513	5.12
Cardiff	3,480	3,178	10.76
Wales	32,059	29,530	100.00

Formula:

Weight:	Indicator:
1.000	x Street lighting units

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Transport

Welsh Local Government Revenue Settlement 2018-2019

Service: Road maintenance

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	3,953	3,827	3.01
Gwynedd	8,625	8,414	6.62
Conwy	5,539	5,380	4.24
Denbighshire	5,225	5,054	3.98
Flintshire	6,195	6,091	4.80
Wrexham	4,831	4,723	3.72
Powys	10,286	10,032	7.90
Ceredigion	5,168	5,047	3.97
Pembrokeshire	6,917	6,731	5.30
Carmarthenshire	9,777	9,479	7.46
Swansea	7,746	7,539	5.94
Neath Port Talbot	4,896	4,753	3.74
Bridgend	5,223	5,098	4.01
The Vale of Glamorgan	4,932	4,808	3.79
Rhondda Cynon Taf	8,189	7,964	6.27
Merthyr Tydfil	1,622	1,578	1.24
Caerphilly	6,407	6,228	4.90
Blaenau Gwent	2,400	2,411	1.90
Torfaen	2,586	2,530	1.99
Monmouthshire	3,996	3,900	3.07
Newport	4,503	4,469	3.52
Cardiff	11,156	10,960	8.63
Wales	130,173	127,015	100.00

Formula:

Weight:	Indicator:
0.410 x	Enhanced population (projected)
0.380 x	Weighted Road Length
0.210 x	Traffic flow

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Public transport revenue support

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	567	505	3.55
Gwynedd	926	825	5.80
Conwy	778	693	4.87
Denbighshire	532	474	3.33
Flintshire	908	808	5.68
Wrexham	757	675	4.75
Powys	1,061	945	6.64
Ceredigion	534	476	3.34
Pembrokeshire	883	786	5.53
Carmarthenshire	1,265	1,127	7.92
Swansea	955	851	5.98
Neath Port Talbot	736	655	4.61
Bridgend	592	528	3.71
The Vale of Glamorgan	548	487	3.43
Rhondda Cynon Taf	1,262	1,124	7.90
Merthyr Tydfil	261	232	1.63
Caerphilly	1,021	909	6.39
Blaenau Gwent	389	346	2.43
Torfaen	296	263	1.85
Monmouthshire	536	477	3.36
Newport	477	425	2.99
Cardiff	685	613	4.31
Wales	15,967	14,223	100.00

Formula:

Weight:	Indicator:
0.734 x	Settlement threshold 7,500
0.266 x	Population, all ages (projected)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Transport

Welsh Local Government Revenue Settlement 2018-2019

Service: Road safety education and safe routes

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	102	99	2.28
Gwynedd	192	186	4.28
Conwy	199	190	4.36
Denbighshire	125	122	2.79
Flintshire	228	221	5.07
Wrexham	186	180	4.15
Powys	162	156	3.59
Ceredigion	104	101	2.33
Pembrokeshire	194	188	4.32
Carmarthenshire	266	258	5.93
Swansea	331	320	7.36
Neath Port Talbot	223	216	4.96
Bridgend	215	208	4.78
The Vale of Glamorgan	179	173	3.98
Rhondda Cynon Taf	367	355	8.16
Merthyr Tydfil	92	89	2.05
Caerphilly	301	292	6.71
Blaenau Gwent	130	126	2.89
Torfaen	138	134	3.07
Monmouthshire	117	113	2.60
Newport	191	185	4.25
Cardiff	450	439	10.09
Wales	4,492	4,350	100.00

Formula:

Weight:	Indicator:
0.576 x	Urban road length
0.424 x	Population, all ages (projected)

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Fire service

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	2,947	2,950	2.25
Gwynedd	5,178	5,198	3.96
Conwy	4,901	4,913	3.74
Denbighshire	4,004	4,015	3.06
Flintshire	6,494	6,512	4.96
Wrexham	5,818	5,872	4.47
Powys	5,548	5,545	4.22
Ceredigion	3,195	3,208	2.44
Pembrokeshire	5,205	5,214	3.97
Carmarthenshire	7,802	7,823	5.95
Swansea	10,244	10,292	7.83
Neath Port Talbot	5,925	5,939	4.52
Bridgend	5,982	6,005	4.57
The Vale of Glamorgan	5,381	5,392	4.10
Rhondda Cynon Taf	9,996	10,024	7.63
Merthyr Tydfil	2,485	2,489	1.89
Caerphilly	7,591	7,609	5.79
Blaenau Gwent	2,918	2,918	2.22
Torfaen	3,859	3,867	2.94
Monmouthshire	3,896	3,906	2.97
Newport	6,225	6,251	4.76
Cardiff	15,273	15,424	11.74
Wales	130,868	131,366	100.00

Formula:

Weight:	Indicator:
1.000	x Population, all ages (projected)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Electoral registration

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	148	146	2.26
Gwynedd	262	260	4.01
Conwy	250	248	3.82
Denbighshire	199	197	3.03
Flintshire	322	319	4.92
Wrexham	286	285	4.40
Powys	283	280	4.32
Ceredigion	168	167	2.57
Pembrokeshire	262	260	4.00
Carmarthenshire	391	388	5.98
Swansea	518	515	7.94
Neath Port Talbot	298	294	4.54
Bridgend	298	296	4.56
The Vale of Glamorgan	266	264	4.07
Rhondda Cynon Taf	494	489	7.55
Merthyr Tydfil	123	122	1.88
Caerphilly	374	370	5.71
Blaenau Gwent	146	145	2.23
Torfaen	191	189	2.91
Monmouthshire	198	196	3.03
Newport	302	300	4.63
Cardiff	758	754	11.64
Wales	6,539	6,482	100.00

Formula:

Weight: 1.000 **Indicator:** x Population aged 18 and over (projected)

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Cemeteries and crematoria

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	-32	-57	2.48
Gwynedd	-53	-91	3.99
Conwy	-56	-102	4.45
Denbighshire	-42	-87	3.80
Flintshire	-56	-105	4.58
Wrexham	-53	-98	4.31
Powys	-58	-108	4.72
Ceredigion	-30	-54	2.36
Pembrokeshire	-56	-99	4.34
Carmarthenshire	-83	-157	6.85
Swansea	-96	-186	8.12
Neath Port Talbot	-61	-117	5.11
Bridgend	-58	-107	4.67
The Vale of Glamorgan	-48	-90	3.93
Rhondda Cynon Taf	-95	-172	7.52
Merthyr Tydfil	-23	-44	1.93
Caerphilly	-68	-124	5.43
Blaenau Gwent	-29	-56	2.47
Torfaen	-36	-68	2.98
Monmouthshire	-36	-68	2.97
Newport	-55	-102	4.45
Cardiff	-103	-195	8.53
Wales	-1,227	-2,285	100.00

Formula:

Weight: 1.000 **Indicator:** x Number of deaths from all causes

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Coast protection

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	86	74	6.76
Gwynedd	220	189	17.23
Conwy	258	221	20.19
Denbighshire	103	88	8.04
Flintshire	24	20	1.86
Wrexham	0	0	0.00
Powys	0	0	0.00
Ceredigion	141	121	11.05
Pembrokeshire	135	115	10.53
Carmarthenshire	97	84	7.62
Swansea	85	74	6.76
Neath Port Talbot	32	27	2.48
Bridgend	26	22	2.01
The Vale of Glamorgan	44	38	3.42
Rhondda Cynon Taf	0	0	0.00
Merthyr Tydfil	0	0	0.00
Caerphilly	0	0	0.00
Blaenau Gwent	0	0	0.00
Torfaen	0	0	0.00
Monmouthshire	0	0	0.00
Newport	0	0	0.00
Cardiff	26	23	2.05
Wales	1,277	1,097	100.00

Formula:

Weight: 1.000 **Indicator:** x Length of artificially protected coastline

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Other environmental health and port health

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	1,185	1,150	2.66
Gwynedd	1,805	1,745	4.04
Conwy	1,692	1,634	3.79
Denbighshire	1,360	1,314	3.04
Flintshire	2,217	2,141	4.96
Wrexham	1,974	1,918	4.44
Powys	1,947	1,875	4.34
Ceredigion	1,107	1,070	2.48
Pembrokeshire	2,014	1,948	4.51
Carmarthenshire	2,695	2,603	6.03
Swansea	3,410	3,301	7.65
Neath Port Talbot	2,016	1,944	4.50
Bridgend	1,994	1,928	4.47
The Vale of Glamorgan	1,800	1,737	4.02
Rhondda Cynon Taf	3,384	3,269	7.57
Merthyr Tydfil	831	802	1.86
Caerphilly	2,582	2,493	5.78
Blaenau Gwent	992	956	2.21
Torfaen	1,270	1,226	2.84
Monmouthshire	1,328	1,282	2.97
Newport	2,085	2,020	4.68
Cardiff	4,961	4,814	11.15
Wales	44,648	43,172	100.00

Formula:

Weight:	Indicator:
0.940 x	Population, all ages (projected)
0.050 x	Settlement threshold 7,500
0.010 x	Ships arriving at ports

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Planning

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	654	679	2.64
Gwynedd	995	1,028	4.00
Conwy	915	960	3.73
Denbighshire	818	841	3.27
Flintshire	1,248	1,294	5.03
Wrexham	1,031	1,090	4.24
Powys	1,098	1,150	4.47
Ceredigion	659	696	2.70
Pembrokeshire	986	1,021	3.97
Carmarthenshire	1,512	1,530	5.95
Swansea	1,918	2,006	7.80
Neath Port Talbot	1,073	1,093	4.25
Bridgend	1,079	1,120	4.35
The Vale of Glamorgan	1,067	1,123	4.36
Rhondda Cynon Taf	1,777	1,830	7.11
Merthyr Tydfil	451	465	1.81
Caerphilly	1,379	1,397	5.43
Blaenau Gwent	513	529	2.06
Torfaen	703	724	2.82
Monmouthshire	848	889	3.46
Newport	1,187	1,224	4.76
Cardiff	2,911	3,034	11.80
Wales	24,820	25,725	100.00

Formula:

Weight:	Indicator:
0.750 x	Population, all ages (projected)
0.250 x	Planning applications received

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Refuse collection

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	2,828	3,041	2.86
Gwynedd	6,027	6,494	6.11
Conwy	3,414	3,674	3.46
Denbighshire	3,239	3,487	3.28
Flintshire	4,465	4,806	4.53
Wrexham	4,002	4,333	4.08
Powys	6,915	7,435	7.00
Ceredigion	3,298	3,553	3.35
Pembrokeshire	4,142	4,455	4.19
Carmarthenshire	6,402	6,891	6.49
Swansea	6,791	7,323	6.89
Neath Port Talbot	4,260	4,584	4.32
Bridgend	4,102	4,420	4.16
The Vale of Glamorgan	3,596	3,868	3.64
Rhondda Cynon Taf	6,704	7,217	6.79
Merthyr Tydfil	1,633	1,756	1.65
Caerphilly	5,054	5,438	5.12
Blaenau Gwent	1,920	2,061	1.94
Torfaen	2,525	2,716	2.56
Monmouthshire	2,880	3,099	2.92
Newport	4,118	4,439	4.18
Cardiff	10,263	11,120	10.47
Wales	98,578	106,211	100.00

Formula:

Weight:	Indicator:
0.824 x	Population, all ages (projected)
0.176 x	Dispersion threshold 5,000 (1991)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Cultural services

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	851	811	2.51
Gwynedd	1,393	1,327	4.11
Conwy	1,308	1,247	3.86
Denbighshire	1,091	1,040	3.22
Flintshire	1,747	1,665	5.16
Wrexham	1,027	978	3.03
Powys	1,467	1,397	4.33
Ceredigion	778	741	2.30
Pembrokeshire	1,380	1,314	4.07
Carmarthenshire	1,678	1,599	4.95
Swansea	3,491	3,326	10.30
Neath Port Talbot	847	807	2.50
Bridgend	1,068	1,018	3.15
The Vale of Glamorgan	917	874	2.71
Rhondda Cynon Taf	2,873	2,738	8.48
Merthyr Tydfil	280	267	0.83
Caerphilly	1,721	1,640	5.08
Blaenau Gwent	894	852	2.64
Torfaen	622	593	1.84
Monmouthshire	985	938	2.91
Newport	2,276	2,168	6.72
Cardiff	5,192	4,947	15.32
Wales	33,886	32,287	100.00

Formula:

Weight:	Indicator:
0.737 x	Settlement threshold 30,000
0.263 x	Population within settlement threshold 50,000

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Economic development

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	721	558	2.22
Gwynedd	1,052	821	3.27
Conwy	1,123	870	3.47
Denbighshire	864	671	2.67
Flintshire	1,659	1,288	5.13
Wrexham	1,391	1,090	4.34
Powys	1,155	892	3.55
Ceredigion	817	637	2.54
Pembrokeshire	1,256	972	3.87
Carmarthenshire	2,186	1,697	6.76
Swansea	2,264	1,767	7.04
Neath Port Talbot	1,761	1,366	5.44
Bridgend	1,409	1,096	4.37
The Vale of Glamorgan	1,547	1,198	4.77
Rhondda Cynon Taf	3,150	2,449	9.75
Merthyr Tydfil	770	597	2.38
Caerphilly	2,554	1,986	7.91
Blaenau Gwent	1,000	773	3.08
Torfaen	993	769	3.06
Monmouthshire	717	557	2.22
Newport	1,212	945	3.76
Cardiff	2,694	2,112	8.41
Wales	32,297	25,111	100.00

Formula:

Weight: 1.000 **Indicator:** x Index-weighted working age population

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Library services

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	1,274	1,157	2.25
Gwynedd	2,238	2,039	3.96
Conwy	2,118	1,927	3.74
Denbighshire	1,730	1,575	3.06
Flintshire	2,807	2,554	4.96
Wrexham	2,514	2,303	4.47
Powys	2,398	2,175	4.22
Ceredigion	1,381	1,258	2.44
Pembrokeshire	2,250	2,045	3.97
Carmarthenshire	3,372	3,068	5.95
Swansea	4,427	4,037	7.83
Neath Port Talbot	2,560	2,329	4.52
Bridgend	2,585	2,355	4.57
The Vale of Glamorgan	2,325	2,115	4.10
Rhondda Cynon Taf	4,320	3,932	7.63
Merthyr Tydfil	1,074	976	1.89
Caerphilly	3,280	2,984	5.79
Blaenau Gwent	1,261	1,145	2.22
Torfaen	1,668	1,517	2.94
Monmouthshire	1,684	1,532	2.97
Newport	2,690	2,452	4.76
Cardiff	6,600	6,050	11.74
Wales	56,556	51,524	100.00

Formula:

Weight: 1.000 **Indicator:** x Population, all ages (projected)

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Recreation

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	3,528	3,342	2.36
Gwynedd	5,996	5,701	4.03
Conwy	5,758	5,457	3.86
Denbighshire	4,722	4,470	3.16
Flintshire	7,280	6,880	4.86
Wrexham	6,669	6,336	4.48
Powys	6,335	5,987	4.23
Ceredigion	3,574	3,396	2.40
Pembrokeshire	6,038	5,740	4.06
Carmarthenshire	9,019	8,557	6.05
Swansea	11,482	10,912	7.71
Neath Port Talbot	6,948	6,589	4.66
Bridgend	6,725	6,384	4.51
The Vale of Glamorgan	5,894	5,589	3.95
Rhondda Cynon Taf	11,703	11,093	7.84
Merthyr Tydfil	2,911	2,751	1.94
Caerphilly	8,924	8,456	5.98
Blaenau Gwent	3,570	3,372	2.38
Torfaen	4,358	4,110	2.90
Monmouthshire	4,243	4,024	2.84
Newport	7,055	6,681	4.72
Cardiff	16,471	15,691	11.09
Wales	149,202	141,516	100.00

Formula:

Weight:	Indicator:
0.800 x	Population, all ages (projected)
0.150 x	Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants
0.050 x	Settlement threshold 7,500

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Non HRA housing

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	677	667	1.99
Gwynedd	1,209	1,187	3.54
Conwy	1,139	1,116	3.33
Denbighshire	883	866	2.59
Flintshire	1,140	1,098	3.28
Wrexham	1,340	1,320	3.94
Powys	1,176	1,155	3.45
Ceredigion	921	903	2.70
Pembrokeshire	1,312	1,295	3.87
Carmarthenshire	2,257	2,227	6.65
Swansea	4,202	4,137	12.35
Neath Port Talbot	1,620	1,593	4.76
Bridgend	1,333	1,315	3.93
The Vale of Glamorgan	1,053	1,056	3.15
Rhondda Cynon Taf	2,249	2,216	6.62
Merthyr Tydfil	622	609	1.82
Caerphilly	1,604	1,576	4.71
Blaenau Gwent	951	934	2.79
Torfaen	952	938	2.80
Monmouthshire	840	828	2.47
Newport	1,818	1,789	5.34
Cardiff	4,733	4,668	13.94
Wales	34,033	33,494	100.00

Formula:

Weight:	Indicator:
0.313 x	Total homelessness decisions
0.292 x	All dwellings
0.232 x	Housing General Capital Funding
0.163 x	Housing Benefit Recipients

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Homelessness Prevention

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	119	239	1.99
Gwynedd	213	425	3.54
Conwy	201	400	3.33
Denbighshire	156	310	2.59
Flintshire	201	393	3.28
Wrexham	236	473	3.94
Powys	207	414	3.45
Ceredigion	162	324	2.70
Pembrokeshire	231	464	3.87
Carmarthenshire	398	798	6.65
Swansea	741	1,482	12.35
Neath Port Talbot	286	571	4.76
Bridgend	235	471	3.93
The Vale of Glamorgan	186	378	3.15
Rhondda Cynon Taf	396	794	6.62
Merthyr Tydfil	110	218	1.82
Caerphilly	283	565	4.71
Blaenau Gwent	168	335	2.79
Torfaen	168	336	2.80
Monmouthshire	148	296	2.47
Newport	321	641	5.34
Cardiff	834	1,673	13.94
Wales	6,000	12,000	100.00

Formula:

Weight:	Indicator:
0.313 x	Total homelessness decisions
0.292 x	All dwellings
0.232 x	Housing General Capital Funding
0.163 x	Housing Benefit Recipients

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Street cleaning

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	1,381	1,373	2.37
Gwynedd	2,885	2,875	4.96
Conwy	2,738	2,698	4.66
Denbighshire	1,920	1,909	3.30
Flintshire	2,869	2,847	4.91
Wrexham	2,359	2,348	4.05
Powys	2,415	2,398	4.14
Ceredigion	1,538	1,525	2.63
Pembrokeshire	2,663	2,646	4.57
Carmarthenshire	3,336	3,310	5.71
Swansea	4,291	4,251	7.34
Neath Port Talbot	2,583	2,557	4.41
Bridgend	2,659	2,642	4.56
The Vale of Glamorgan	2,325	2,300	3.97
Rhondda Cynon Taf	4,275	4,242	7.32
Merthyr Tydfil	1,087	1,079	1.86
Caerphilly	3,391	3,365	5.81
Blaenau Gwent	1,390	1,373	2.37
Torfaen	1,641	1,624	2.80
Monmouthshire	1,578	1,563	2.70
Newport	2,504	2,549	4.40
Cardiff	6,496	6,469	11.16
Wales	58,325	57,943	100.00

Formula:

Weight:	Indicator:
0.737 x	Enhanced population (projected)
0.263 x	Urban road length

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Food safety

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	279	263	2.35
Gwynedd	596	559	5.00
Conwy	538	503	4.50
Denbighshire	419	392	3.50
Flintshire	527	496	4.43
Wrexham	470	442	3.95
Powys	584	548	4.90
Ceredigion	337	316	2.82
Pembrokeshire	554	518	4.63
Carmarthenshire	734	688	6.15
Swansea	886	837	7.48
Neath Port Talbot	511	482	4.31
Bridgend	520	487	4.35
The Vale of Glamorgan	464	435	3.89
Rhondda Cynon Taf	868	815	7.29
Merthyr Tydfil	220	208	1.86
Caerphilly	625	585	5.23
Blaenau Gwent	271	254	2.27
Torfaen	324	304	2.72
Monmouthshire	349	329	2.94
Newport	537	509	4.55
Cardiff	1,290	1,215	10.86
Wales	11,904	11,186	100.00

Formula:

Weight:	Indicator:
0.541 x	Population, all ages (projected)
0.459 x	Food premises

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Refuse disposal

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	2,490	2,410	2.39
Gwynedd	5,290	5,167	5.12
Conwy	4,775	4,639	4.60
Denbighshire	3,671	3,573	3.54
Flintshire	5,016	4,868	4.83
Wrexham	4,247	4,139	4.10
Powys	4,671	4,542	4.50
Ceredigion	2,883	2,791	2.77
Pembrokeshire	4,739	4,602	4.56
Carmarthenshire	5,873	5,691	5.64
Swansea	7,754	7,517	7.45
Neath Port Talbot	4,279	4,137	4.10
Bridgend	4,588	4,462	4.42
The Vale of Glamorgan	4,170	4,035	4.00
Rhondda Cynon Taf	7,150	6,941	6.88
Merthyr Tydfil	1,825	1,768	1.75
Caerphilly	5,458	5,286	5.24
Blaenau Gwent	2,097	2,025	2.01
Torfaen	2,786	2,697	2.67
Monmouthshire	2,943	2,854	2.83
Newport	4,605	4,627	4.59
Cardiff	12,414	12,085	11.98
Wales	103,723	100,857	100.00

Formula:

Weight: 1.000 **Indicator:** x Enhanced population (projected)

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Waste element of the Single Revenue Grant

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	n/a	921	2.63
Gwynedd	n/a	1,970	5.63
Conwy	n/a	1,405	4.02
Denbighshire	n/a	1,193	3.41
Flintshire	n/a	1,635	4.67
Wrexham	n/a	1,432	4.09
Powys	n/a	2,023	5.78
Ceredigion	n/a	1,072	3.06
Pembrokeshire	n/a	1,531	4.37
Carmarthenshire	n/a	2,126	6.08
Swansea	n/a	2,509	7.17
Neath Port Talbot	n/a	1,474	4.21
Bridgend	n/a	1,501	4.29
The Vale of Glamorgan	n/a	1,336	3.82
Rhondda Cynon Taf	n/a	2,394	6.84
Merthyr Tydfil	n/a	596	1.70
Caerphilly	n/a	1,813	5.18
Blaenau Gwent	n/a	691	1.97
Torfaen	n/a	915	2.61
Monmouthshire	n/a	1,006	2.87
Newport	n/a	1,533	4.38
Cardiff	n/a	3,923	11.21
Wales	n/a	35,000	100.00

Formula:

Weight:	Indicator:
0.487 x	Enhanced population (projected)
0.423 x	Population, all ages (projected)
0.090 x	Dispersion threshold 5,000 (1991)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Consumer protection

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	348	359	2.45
Gwynedd	625	646	4.40
Conwy	574	590	4.02
Denbighshire	491	501	3.41
Flintshire	645	656	4.47
Wrexham	614	627	4.28
Powys	658	672	4.58
Ceredigion	362	374	2.55
Pembrokeshire	623	647	4.41
Carmarthenshire	887	911	6.21
Swansea	1,069	1,104	7.52
Neath Port Talbot	657	677	4.61
Bridgend	619	637	4.34
The Vale of Glamorgan	510	524	3.57
Rhondda Cynon Taf	1,100	1,131	7.71
Merthyr Tydfil	283	289	1.97
Caerphilly	827	848	5.78
Blaenau Gwent	362	369	2.52
Torfaen	419	424	2.89
Monmouthshire	372	382	2.61
Newport	685	700	4.77
Cardiff	1,561	1,603	10.93
Wales	14,292	14,672	100.00

Formula:

Weight:	Indicator:
0.400 x	Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants
0.400 x	Population, all ages (projected)
0.200 x	Trading premises

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Council tax administration

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	885	844	2.41
Gwynedd	1,565	1,492	4.25
Conwy	1,454	1,387	3.96
Denbighshire	1,142	1,089	3.10
Flintshire	1,763	1,688	4.81
Wrexham	1,563	1,495	4.26
Powys	1,645	1,569	4.47
Ceredigion	923	880	2.51
Pembrokeshire	1,554	1,483	4.23
Carmarthenshire	2,225	2,129	6.07
Swansea	2,894	2,765	7.89
Neath Port Talbot	1,691	1,613	4.60
Bridgend	1,644	1,575	4.49
The Vale of Glamorgan	1,475	1,419	4.05
Rhondda Cynon Taf	2,794	2,672	7.62
Merthyr Tydfil	697	667	1.90
Caerphilly	2,051	1,957	5.58
Blaenau Gwent	835	797	2.27
Torfaen	1,064	1,015	2.89
Monmouthshire	1,079	1,033	2.95
Newport	1,707	1,643	4.68
Cardiff	4,020	3,855	10.99
Wales	36,672	35,066	100.00

Formula:

Weight:	Indicator:
0.750 x	All dwellings
0.250 x	Population aged 18 and over (projected)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2018-2019

Service: Council Tax Reduction Schemes Administration Subsidy

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	101	102	2.14
Gwynedd	165	163	3.42
Conwy	177	177	3.70
Denbighshire	166	165	3.46
Flintshire	187	188	3.94
Wrexham	196	198	4.14
Powys	155	154	3.22
Ceredigion	89	90	1.89
Pembrokeshire	174	174	3.66
Carmarthenshire	273	275	5.76
Swansea	392	391	8.19
Neath Port Talbot	291	293	6.14
Bridgend	231	231	4.84
The Vale of Glamorgan	161	164	3.43
Rhondda Cynon Taf	427	422	8.85
Merthyr Tydfil	112	111	2.33
Caerphilly	303	302	6.34
Blaenau Gwent	152	153	3.20
Torfaen	161	164	3.45
Monmouthshire	97	96	2.00
Newport	237	236	4.96
Cardiff	522	521	10.93
Wales	4,770	4,770	100.00

Formula:

Weight: 1.000 **Indicator:** x Council Tax Reduction Schemes Caseload

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Other services

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	1,659	1,869	2.25
Gwynedd	2,915	3,294	3.96
Conwy	2,760	3,113	3.74
Denbighshire	2,254	2,544	3.06
Flintshire	3,657	4,126	4.96
Wrexham	3,276	3,721	4.47
Powys	3,124	3,514	4.22
Ceredigion	1,799	2,033	2.44
Pembrokeshire	2,931	3,304	3.97
Carmarthenshire	4,393	4,957	5.95
Swansea	5,768	6,522	7.83
Neath Port Talbot	3,336	3,763	4.52
Bridgend	3,368	3,805	4.57
The Vale of Glamorgan	3,030	3,417	4.10
Rhondda Cynon Taf	5,628	6,352	7.63
Merthyr Tydfil	1,399	1,577	1.89
Caerphilly	4,274	4,822	5.79
Blaenau Gwent	1,643	1,849	2.22
Torfaen	2,173	2,450	2.94
Monmouthshire	2,194	2,475	2.97
Newport	3,505	3,961	4.76
Cardiff	8,599	9,774	11.74
Wales	73,683	83,245	100.00

Formula:

Weight: 1.000 **Indicator:** x Population, all ages (projected)

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2018-2019

Service: General administration

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	2,212	2,184	2.34
Gwynedd	3,917	3,882	4.16
Conwy	3,544	3,470	3.72
Denbighshire	3,176	3,108	3.33
Flintshire	4,528	4,434	4.75
Wrexham	4,020	3,968	4.25
Powys	4,147	4,090	4.38
Ceredigion	2,306	2,269	2.43
Pembrokeshire	3,817	3,758	4.03
Carmarthenshire	5,832	5,745	6.16
Swansea	7,210	7,084	7.59
Neath Port Talbot	4,452	4,362	4.68
Bridgend	4,271	4,190	4.49
The Vale of Glamorgan	3,824	3,748	4.02
Rhondda Cynon Taf	7,533	7,410	7.94
Merthyr Tydfil	1,856	1,818	1.95
Caerphilly	5,712	5,561	5.96
Blaenau Gwent	2,204	2,126	2.28
Torfaen	2,882	2,819	3.02
Monmouthshire	2,512	2,459	2.64
Newport	4,682	4,596	4.93
Cardiff	10,360	10,210	10.94
Wales	94,999	93,293	100.00

Distributed in proportion to: Total of services for which general administration applies

Welsh Local Government Revenue Settlement 2018-2019

Service: Drainage

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	2	2	0.21
Gwynedd	86	88	7.85
Conwy	22	22	1.94
Denbighshire	0	0	0.00
Flintshire	0	0	0.00
Wrexham	0	0	0.00
Powys	42	43	3.84
Ceredigion	8	8	0.72
Pembrokeshire	0	0	0.00
Carmarthenshire	0	0	0.00
Swansea	0	0	0.00
Neath Port Talbot	0	0	0.00
Bridgend	0	0	0.00
The Vale of Glamorgan	0	0	0.00
Rhondda Cynon Taf	0	0	0.00
Merthyr Tydfil	0	0	0.00
Caerphilly	0	0	0.00
Blaenau Gwent	0	0	0.00
Torfaen	0	0	0.00
Monmouthshire	97	90	8.09
Newport	748	730	65.29
Cardiff	138	135	12.05
Wales	1,144	1,118	100.00

Formula:

Weight: 1.000 **Indicator:** x Land Drainage levies

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Other Services

Welsh Local Government Revenue Settlement 2018-2019

Service: National Parks

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	0	0	0.00
Gwynedd	962	962	30.31
Conwy	286	286	9.00
Denbighshire	0	0	0.00
Flintshire	0	0	0.00
Wrexham	0	0	0.00
Powys	554	554	17.45
Ceredigion	0	0	0.00
Pembrokeshire	985	985	31.01
Carmarthenshire	138	138	4.36
Swansea	0	0	0.00
Neath Port Talbot	0	0	0.00
Bridgend	0	0	0.00
The Vale of Glamorgan	0	0	0.00
Rhondda Cynon Taf	48	48	1.51
Merthyr Tydfil	38	38	1.19
Caerphilly	0	0	0.00
Blaenau Gwent	29	29	0.92
Torfaen	29	29	0.92
Monmouthshire	106	106	3.32
Newport	0	0	0.00
Cardiff	0	0	0.00
Wales	3,175	3,175	100.00

Formula:

Weight: 1.000 **Indicator:** x National Park levies

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Deprivation Grant

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	508	508	2.31
Gwynedd	494	494	2.24
Conwy	174	174	0.79
Denbighshire	169	169	0.77
Flintshire	225	225	1.02
Wrexham	322	322	1.46
Powys	48	48	0.22
Ceredigion	107	107	0.49
Pembrokeshire	366	366	1.66
Carmarthenshire	1,195	1,195	5.43
Swansea	969	969	4.41
Neath Port Talbot	2,359	2,359	10.72
Bridgend	758	758	3.44
The Vale of Glamorgan	167	167	0.76
Rhondda Cynon Taf	4,223	4,223	19.20
Merthyr Tydfil	2,146	2,146	9.75
Caerphilly	2,466	2,466	11.21
Blaenau Gwent	2,625	2,625	11.93
Torfaen	452	452	2.05
Monmouthshire	0	0	0.00
Newport	716	716	3.25
Cardiff	1,511	1,511	6.87
Wales	22,000	22,000	100.00

Formula:

Weight:	Indicator:
1.000	x Deprivation Grant 0.500 x Proportion of electoral divisions in each authority that lie within the most deprived 20% of electoral divisions in Wales 0.500 x Proportion of electoral divisions in each authority that lie within the most deprived 40% of electoral divisions in Wales

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Council Tax Reduction Schemes (CTRS)

Welsh Local Government Revenue Settlement 2018-2019

Service: Council Tax Reduction Schemes

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	5,165	5,187	2.13
Gwynedd	8,949	8,926	3.66
Conwy	8,936	8,976	3.68
Denbighshire	9,323	9,172	3.76
Flintshire	9,651	9,761	4.00
Wrexham	9,748	9,672	3.96
Powys	8,073	8,043	3.30
Ceredigion	4,773	4,881	2.00
Pembrokeshire	6,984	7,077	2.90
Carmarthenshire	14,007	14,249	5.84
Swansea	19,063	19,180	7.86
Neath Port Talbot	16,242	16,300	6.68
Bridgend	12,926	12,907	5.29
The Vale of Glamorgan	8,883	9,063	3.71
Rhondda Cynon Taf	22,082	21,772	8.92
Merthyr Tydfil	5,718	5,643	2.31
Caerphilly	13,574	13,302	5.45
Blaenau Gwent	8,165	8,261	3.39
Torfaen	7,994	7,996	3.28
Monmouthshire	5,731	5,649	2.32
Newport	10,339	10,362	4.25
Cardiff	27,673	27,619	11.32
Wales	244,000	244,000	100.00

Formula:

Weight: 1.000 **Indicator:** x Council Tax Reduction Schemes Expenditure

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Local Government Borrowing Initiative - Highways Improvement

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	371	371	3.09
Gwynedd	794	794	6.62
Conwy	514	514	4.28
Denbighshire	487	487	4.06
Flintshire	578	578	4.82
Wrexham	442	442	3.68
Powys	962	962	8.02
Ceredigion	488	488	4.07
Pembrokeshire	635	635	5.29
Carmarthenshire	897	897	7.48
Swansea	711	711	5.93
Neath Port Talbot	444	444	3.70
Bridgend	475	475	3.95
The Vale of Glamorgan	455	455	3.80
Rhondda Cynon Taf	756	756	6.30
Merthyr Tydfil	145	145	1.21
Caerphilly	581	581	4.85
Blaenau Gwent	214	214	1.79
Torfaen	240	240	2.00
Monmouthshire	369	369	3.08
Newport	394	394	3.28
Cardiff	1,047	1,047	8.72
Wales	12,000	12,000	100.00

Formula:

Weight: **Indicator:**
 1.000 x Local Government Borrowing Initiative - Highways Improvement

See Annex A for indicator values and Annex B for percentage shares

SERVICE IBAs
Non-current SSA

Welsh Local Government Revenue Settlement 2018-2019

Service: Local Government Borrowing Initiative - 21st Century Schools

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	245	245	2.45
Gwynedd	265	265	2.65
Conwy	131	131	1.31
Denbighshire	537	537	5.37
Flintshire	470	470	4.70
Wrexham	163	163	1.63
Powys	572	572	5.72
Ceredigion	234	234	2.34
Pembrokeshire	1,096	1,096	10.96
Carmarthenshire	634	634	6.34
Swansea	375	375	3.75
Neath Port Talbot	680	680	6.80
Bridgend	329	329	3.29
The Vale of Glamorgan	153	153	1.53
Rhondda Cynon Taf	1,170	1,170	11.70
Merthyr Tydfil	125	125	1.25
Caerphilly	380	380	3.80
Blaenau Gwent	148	148	1.48
Torfaen	597	597	5.97
Monmouthshire	581	581	5.81
Newport	110	110	1.10
Cardiff	1,004	1,004	10.04
Wales	10,000	10,000	100.00

Formula:

Weight: 1.000 **Indicator:** x Local Government Borrowing Initiative - 21st Century Schools

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Service: Debt Financing

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	7,656	7,529	2.49
Gwynedd	13,884	13,669	4.52
Conwy	11,683	11,497	3.80
Denbighshire	10,729	10,544	3.49
Flintshire	14,241	14,005	4.63
Wrexham	11,711	11,530	3.81
Powys	16,252	15,979	5.28
Ceredigion	9,106	8,983	2.97
Pembrokeshire	12,891	12,682	4.19
Carmarthenshire	19,150	18,866	6.24
Swansea	23,409	22,981	7.60
Neath Port Talbot	14,336	14,128	4.67
Bridgend	13,047	12,847	4.25
The Vale of Glamorgan	10,896	10,745	3.55
Rhondda Cynon Taf	25,122	24,680	8.16
Merthyr Tydfil	6,243	6,121	2.02
Caerphilly	16,645	16,390	5.42
Blaenau Gwent	8,767	8,567	2.83
Torfaen	9,701	9,530	3.15
Monmouthshire	8,089	7,963	2.63
Newport	14,322	14,079	4.66
Cardiff	29,532	29,034	9.60
Wales	307,414	302,350	100.00

Formula:

$$\begin{aligned}
 \text{Debt Financing} &= \text{Notional debt at the beginning of 2016-17 (a)} \times 4\% \\
 &+ \text{Average notional debt for 2016-17 (b)} \times 6.1\% \\
 &+ \text{Leasing charges (c)} \\
 &- \text{Specific Grants Against Loan Charges (d)}
 \end{aligned}$$

See Annex C for indicator values

SERVICE IBAs
Non-current SSA

Welsh Local Government Revenue Settlement 2018-2019

Service: **Asset Financing**

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s	2018-19 share percentage
Isle of Anglesey	0	0	0.00
Gwynedd	0	0	0.00
Conwy	4,274	4,117	15.15
Denbighshire	1,375	1,324	4.88
Flintshire	0	0	0.00
Wrexham	1,830	1,777	6.54
Powys	0	0	0.00
Ceredigion	1,184	1,138	4.19
Pembrokeshire	779	751	2.76
Carmarthenshire	0	0	0.00
Swansea	0	0	0.00
Neath Port Talbot	0	0	0.00
Bridgend	1,869	1,812	6.67
The Vale of Glamorgan	0	0	0.00
Rhondda Cynon Taf	2,488	2,402	8.84
Merthyr Tydfil	0	0	0.00
Caerphilly	6,502	6,301	23.19
Blaenau Gwent	0	0	0.00
Torfaen	0	0	0.00
Monmouthshire	0	0	0.00
Newport	7,747	7,544	27.77
Cardiff	0	0	0.00
Wales	28,048	27,165	100.00

Formula:

Weight: **Indicator:**
1.000 x Asset Financing

See Annex A for indicator values and Annex B for percentage shares

Welsh Local Government Revenue Settlement 2018-2019

Sector: Mainstream Schools

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	46,136	47,515
Gwynedd	80,183	81,754
Conwy	70,261	71,887
Denbighshire	68,875	70,427
Flintshire	103,453	105,662
Wrexham	86,496	88,927
Powys	83,351	84,924
Ceredigion	44,589	45,295
Pembrokeshire	79,881	81,869
Carmarthenshire	125,893	128,523
Swansea	152,025	156,721
Neath Port Talbot	95,207	97,383
Bridgend	94,402	96,900
The Vale of Glamorgan	88,743	91,441
Rhondda Cynon Taf	165,939	171,204
Merthyr Tydfil	39,204	40,010
Caerphilly	128,120	130,233
Blaenau Gwent	44,198	43,928
Torfaen	63,860	65,190
Monmouthshire	52,591	53,758
Newport	103,452	106,678
Cardiff	218,657	226,735
Wales	2,035,515	2,086,967

Sum of Service IBAs pages 13 to 15

SECTOR IBAs
Other School Services

Welsh Local Government Revenue Settlement 2018-2019

Sector: Other School Services

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	3,811	3,777
Gwynedd	6,884	6,885
Conwy	4,832	4,784
Denbighshire	4,390	4,318
Flintshire	4,730	4,645
Wrexham	4,736	4,687
Powys	9,087	9,076
Ceredigion	5,785	5,782
Pembrokeshire	5,636	5,588
Carmarthenshire	7,532	7,449
Swansea	7,051	6,902
Neath Port Talbot	4,870	4,798
Bridgend	4,793	4,674
The Vale of Glamorgan	4,156	4,098
Rhondda Cynon Taf	8,128	7,892
Merthyr Tydfil	2,228	2,190
Caerphilly	5,951	5,785
Blaenau Gwent	2,456	2,382
Torfaen	3,147	3,057
Monmouthshire	3,957	3,970
Newport	5,472	5,270
Cardiff	11,312	11,106
Wales	120,942	119,116

Sum of Service IBAs pages 16 to 18

Welsh Local Government Revenue Settlement 2018-2019

Sector: Continuing Education

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	465	413
Gwynedd	789	703
Conwy	688	609
Denbighshire	484	432
Flintshire	822	733
Wrexham	757	673
Powys	836	736
Ceredigion	444	395
Pembrokeshire	794	702
Carmarthenshire	1,074	953
Swansea	1,067	957
Neath Port Talbot	730	647
Bridgend	697	624
The Vale of Glamorgan	551	490
Rhondda Cynon Taf	1,238	1,104
Merthyr Tydfil	291	257
Caerphilly	1,007	901
Blaenau Gwent	421	369
Torfaen	410	364
Monmouthshire	572	506
Newport	586	528
Cardiff	1,178	1,060
Wales	15,902	14,157

Sum of Service IBAs pages 19 to 20

SECTOR IBAs
Other Education Services

Welsh Local Government Revenue Settlement 2018-2019

Sector: Other Education Services

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	493	433
Gwynedd	1,006	890
Conwy	822	717
Denbighshire	745	654
Flintshire	1,158	1,020
Wrexham	1,060	943
Powys	914	793
Ceredigion	699	614
Pembrokeshire	922	804
Carmarthenshire	1,413	1,242
Swansea	2,037	1,789
Neath Port Talbot	1,100	965
Bridgend	1,122	982
The Vale of Glamorgan	991	870
Rhondda Cynon Taf	1,992	1,743
Merthyr Tydfil	478	417
Caerphilly	1,491	1,300
Blaenau Gwent	553	479
Torfaen	738	639
Monmouthshire	656	572
Newport	1,294	1,131
Cardiff	3,213	2,849
Wales	24,896	21,845

Sum of Service IBAs pages 21 to 22

Welsh Local Government Revenue Settlement 2018-2019

Sector: Schools Services

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	49,946	51,293
Gwynedd	87,067	88,639
Conwy	75,093	76,672
Denbighshire	73,265	74,746
Flintshire	108,183	110,307
Wrexham	91,232	93,614
Powys	92,438	94,000
Ceredigion	50,375	51,078
Pembrokeshire	85,517	87,457
Carmarthenshire	133,425	135,972
Swansea	159,076	163,624
Neath Port Talbot	100,077	102,181
Bridgend	99,195	101,575
The Vale of Glamorgan	92,899	95,539
Rhondda Cynon Taf	174,067	179,096
Merthyr Tydfil	41,432	42,200
Caerphilly	134,071	136,018
Blaenau Gwent	46,654	46,311
Torfaen	67,007	68,247
Monmouthshire	56,548	57,728
Newport	108,924	111,948
Cardiff	229,968	237,841
Wales	2,156,457	2,206,082

Sum of Service IBAs pages 13 to 18 (Sum of Sector IBAs pages 67 to 68)

SECTOR IBAs
Other Education

Welsh Local Government Revenue Settlement 2018-2019

Sector: Other Education

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	958	846
Gwynedd	1,795	1,592
Conwy	1,510	1,325
Denbighshire	1,230	1,086
Flintshire	1,979	1,753
Wrexham	1,817	1,617
Powys	1,750	1,529
Ceredigion	1,143	1,010
Pembrokeshire	1,716	1,507
Carmarthenshire	2,487	2,196
Swansea	3,104	2,746
Neath Port Talbot	1,831	1,612
Bridgend	1,819	1,606
The Vale of Glamorgan	1,542	1,360
Rhondda Cynon Taf	3,230	2,846
Merthyr Tydfil	769	675
Caerphilly	2,499	2,201
Blaenau Gwent	974	848
Torfaen	1,147	1,003
Monmouthshire	1,227	1,078
Newport	1,880	1,658
Cardiff	4,391	3,909
Wales	40,798	36,003

Sum of Service IBAs pages 19 to 22 (Sum of Sector IBAs pages 69 to 70)

Welsh Local Government Revenue Settlement 2018-2019

Sector: Total Education

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	50,904	52,138
Gwynedd	88,862	90,231
Conwy	76,603	77,997
Denbighshire	74,495	75,831
Flintshire	110,163	112,060
Wrexham	93,048	95,230
Powys	94,187	95,529
Ceredigion	51,518	52,087
Pembrokeshire	87,233	88,963
Carmarthenshire	135,912	138,167
Swansea	162,180	166,370
Neath Port Talbot	101,907	103,794
Bridgend	101,014	103,180
The Vale of Glamorgan	94,441	96,899
Rhondda Cynon Taf	177,297	181,942
Merthyr Tydfil	42,201	42,875
Caerphilly	136,570	138,218
Blaenau Gwent	47,628	47,159
Torfaen	68,154	69,251
Monmouthshire	57,775	58,806
Newport	110,804	113,606
Cardiff	234,360	241,750
Wales	2,197,256	2,242,085

Sum of Service IBAs pages 13 to 22 (Sum of Sector IBAs pages 67 to 70)

SECTOR IBAs
Personal Social Services

Welsh Local Government Revenue Settlement 2018-2019

Sector: Personal Social Services

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	32,587	35,218
Gwynedd	56,061	61,743
Conwy	57,441	60,826
Denbighshire	49,014	51,804
Flintshire	63,986	68,291
Wrexham	63,051	67,673
Powys	59,536	64,716
Ceredigion	33,802	36,590
Pembrokeshire	56,754	61,137
Carmarthenshire	88,541	95,954
Swansea	116,096	122,413
Neath Port Talbot	73,371	77,786
Bridgend	65,445	69,349
The Vale of Glamorgan	54,489	57,380
Rhondda Cynon Taf	119,762	127,447
Merthyr Tydfil	31,580	33,534
Caerphilly	88,216	93,007
Blaenau Gwent	38,096	39,965
Torfaen	46,645	49,380
Monmouthshire	36,435	38,599
Newport	74,425	78,290
Cardiff	164,904	173,521
Wales	1,470,235	1,564,622

Sum of Service IBAs pages 23 to 31

Welsh Local Government Revenue Settlement 2018-2019

Sector: Transport

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	5,671	5,423
Gwynedd	11,564	11,148
Conwy	8,275	7,936
Denbighshire	7,125	6,849
Flintshire	9,471	9,138
Wrexham	7,218	6,962
Powys	13,213	12,761
Ceredigion	6,604	6,389
Pembrokeshire	9,675	9,301
Carmarthenshire	13,570	13,019
Swansea	12,048	11,571
Neath Port Talbot	7,879	7,495
Bridgend	8,052	7,750
The Vale of Glamorgan	7,337	7,057
Rhondda Cynon Taf	12,842	12,316
Merthyr Tydfil	2,738	2,622
Caerphilly	10,449	9,999
Blaenau Gwent	4,170	4,057
Torfaen	4,389	4,217
Monmouthshire	5,840	5,629
Newport	7,353	6,990
Cardiff	16,585	16,019
Wales	192,068	184,649

Sum of Service IBAs pages 32 to 36

SECTOR IBAs
Fire

Welsh Local Government Revenue Settlement 2018-2019

Sector: Fire

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	2,947	2,950
Gwynedd	5,178	5,198
Conwy	4,901	4,913
Denbighshire	4,004	4,015
Flintshire	6,494	6,512
Wrexham	5,818	5,872
Powys	5,548	5,545
Ceredigion	3,195	3,208
Pembrokeshire	5,205	5,214
Carmarthenshire	7,802	7,823
Swansea	10,244	10,292
Neath Port Talbot	5,925	5,939
Bridgend	5,982	6,005
The Vale of Glamorgan	5,381	5,392
Rhondda Cynon Taf	9,996	10,024
Merthyr Tydfil	2,485	2,489
Caerphilly	7,591	7,609
Blaenau Gwent	2,918	2,918
Torfaen	3,859	3,867
Monmouthshire	3,896	3,906
Newport	6,225	6,251
Cardiff	15,273	15,424
Wales	130,868	131,366

Distribution of Service IBA page 37

Welsh Local Government Revenue Settlement 2018-2019

Sector: Other Services

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	21,399	22,135
Gwynedd	40,363	42,221
Conwy	34,987	35,943
Denbighshire	28,362	29,248
Flintshire	42,247	43,293
Wrexham	37,160	38,399
Powys	40,917	42,758
Ceredigion	23,222	24,169
Pembrokeshire	37,989	39,180
Carmarthenshire	53,615	55,255
Swansea	69,498	71,673
Neath Port Talbot	39,438	40,440
Bridgend	38,698	39,848
The Vale of Glamorgan	34,606	35,527
Rhondda Cynon Taf	66,779	68,281
Merthyr Tydfil	16,301	16,670
Caerphilly	50,328	51,321
Blaenau Gwent	20,371	20,714
Torfaen	24,894	25,492
Monmouthshire	25,161	25,967
Newport	42,218	43,643
Cardiff	100,741	104,482
Wales	889,295	916,659

Sum of Service IBAs pages 38 to 60

SECTOR IBAs
Deprivation Grant

Welsh Local Government Revenue Settlement 2018-2019

Sector: Deprivation Grant

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	508	508
Gwynedd	494	494
Conwy	174	174
Denbighshire	169	169
Flintshire	225	225
Wrexham	322	322
Powys	48	48
Ceredigion	107	107
Pembrokeshire	366	366
Carmarthenshire	1,195	1,195
Swansea	969	969
Neath Port Talbot	2,359	2,359
Bridgend	758	758
The Vale of Glamorgan	167	167
Rhondda Cynon Taf	4,223	4,223
Merthyr Tydfil	2,146	2,146
Caerphilly	2,466	2,466
Blaenau Gwent	2,625	2,625
Torfaen	452	452
Monmouthshire	0	0
Newport	716	716
Cardiff	1,511	1,511
Wales	22,000	22,000

Distribution of Service IBA page 61

Welsh Local Government Revenue Settlement 2018-2019

Sector: Council Tax Reduction Scheme

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	5,165	5,187
Gwynedd	8,949	8,926
Conwy	8,936	8,976
Denbighshire	9,323	9,172
Flintshire	9,651	9,761
Wrexham	9,748	9,672
Powys	8,073	8,043
Ceredigion	4,773	4,881
Pembrokeshire	6,984	7,077
Carmarthenshire	14,007	14,249
Swansea	19,063	19,180
Neath Port Talbot	16,242	16,300
Bridgend	12,926	12,907
The Vale of Glamorgan	8,883	9,063
Rhondda Cynon Taf	22,082	21,772
Merthyr Tydfil	5,718	5,643
Caerphilly	13,574	13,302
Blaenau Gwent	8,165	8,261
Torfaen	7,994	7,996
Monmouthshire	5,731	5,649
Newport	10,339	10,362
Cardiff	27,673	27,619
Wales	244,000	244,000

SECTOR IBAs
Current SSA

Welsh Local Government Revenue Settlement 2018-2019

Sector: Current SSA

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	119,181	123,558
Gwynedd	211,470	219,961
Conwy	191,317	196,764
Denbighshire	172,492	177,088
Flintshire	242,238	249,280
Wrexham	216,364	224,130
Powys	221,522	229,400
Ceredigion	123,222	127,432
Pembrokeshire	204,206	211,239
Carmarthenshire	314,641	325,661
Swansea	390,100	402,468
Neath Port Talbot	247,121	254,113
Bridgend	232,875	239,797
The Vale of Glamorgan	205,303	211,486
Rhondda Cynon Taf	412,982	426,007
Merthyr Tydfil	103,170	105,979
Caerphilly	309,192	315,922
Blaenau Gwent	123,973	125,699
Torfaen	156,387	160,654
Monmouthshire	134,840	138,557
Newport	252,080	259,858
Cardiff	561,047	580,327
Wales	5,145,722	5,305,382

Sum of Service IBAs pages 13 to 62 (Sum of Sector IBAs pages 73 to 79)

Welsh Local Government Revenue Settlement 2018-2019

Sector: Non-current SSA

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	8,272	8,144
Gwynedd	14,944	14,729
Conwy	16,602	16,258
Denbighshire	13,128	12,892
Flintshire	15,288	15,052
Wrexham	14,146	13,912
Powys	17,786	17,513
Ceredigion	11,013	10,843
Pembrokeshire	15,401	15,164
Carmarthenshire	20,681	20,398
Swansea	24,495	24,068
Neath Port Talbot	15,460	15,252
Bridgend	15,719	15,463
The Vale of Glamorgan	11,505	11,354
Rhondda Cynon Taf	29,537	29,008
Merthyr Tydfil	6,514	6,392
Caerphilly	24,109	23,652
Blaenau Gwent	9,129	8,929
Torfaen	10,537	10,366
Monmouthshire	9,040	8,914
Newport	22,573	22,126
Cardiff	31,583	31,085
Wales	357,461	351,515

Sum of Service IBAs pages 63 to 66

SECTOR IBAs
Total SSA

Welsh Local Government Revenue Settlement 2018-2019

Sector: Total SSA

Unitary Authority	2017-18 IBA £000s	2018-19 IBA £000s
Isle of Anglesey	127,453	131,702
Gwynedd	226,413	234,690
Conwy	207,919	213,023
Denbighshire	185,620	189,980
Flintshire	257,526	264,333
Wrexham	230,510	238,042
Powys	239,309	246,913
Ceredigion	134,235	138,275
Pembrokeshire	219,607	226,403
Carmarthenshire	335,323	346,059
Swansea	414,595	426,535
Neath Port Talbot	262,581	269,365
Bridgend	248,593	255,260
The Vale of Glamorgan	216,807	222,840
Rhondda Cynon Taf	442,518	455,015
Merthyr Tydfil	109,683	112,371
Caerphilly	333,301	339,574
Blaenau Gwent	133,102	134,628
Torfaen	166,924	171,021
Monmouthshire	143,880	147,471
Newport	274,653	281,984
Cardiff	592,630	611,412
Wales	5,503,184	5,656,897

Sum of Sector IBAs pages 80 and 81

Figure 1: Breakdown of current Standard Spending Assessment, by authority, 2018-19

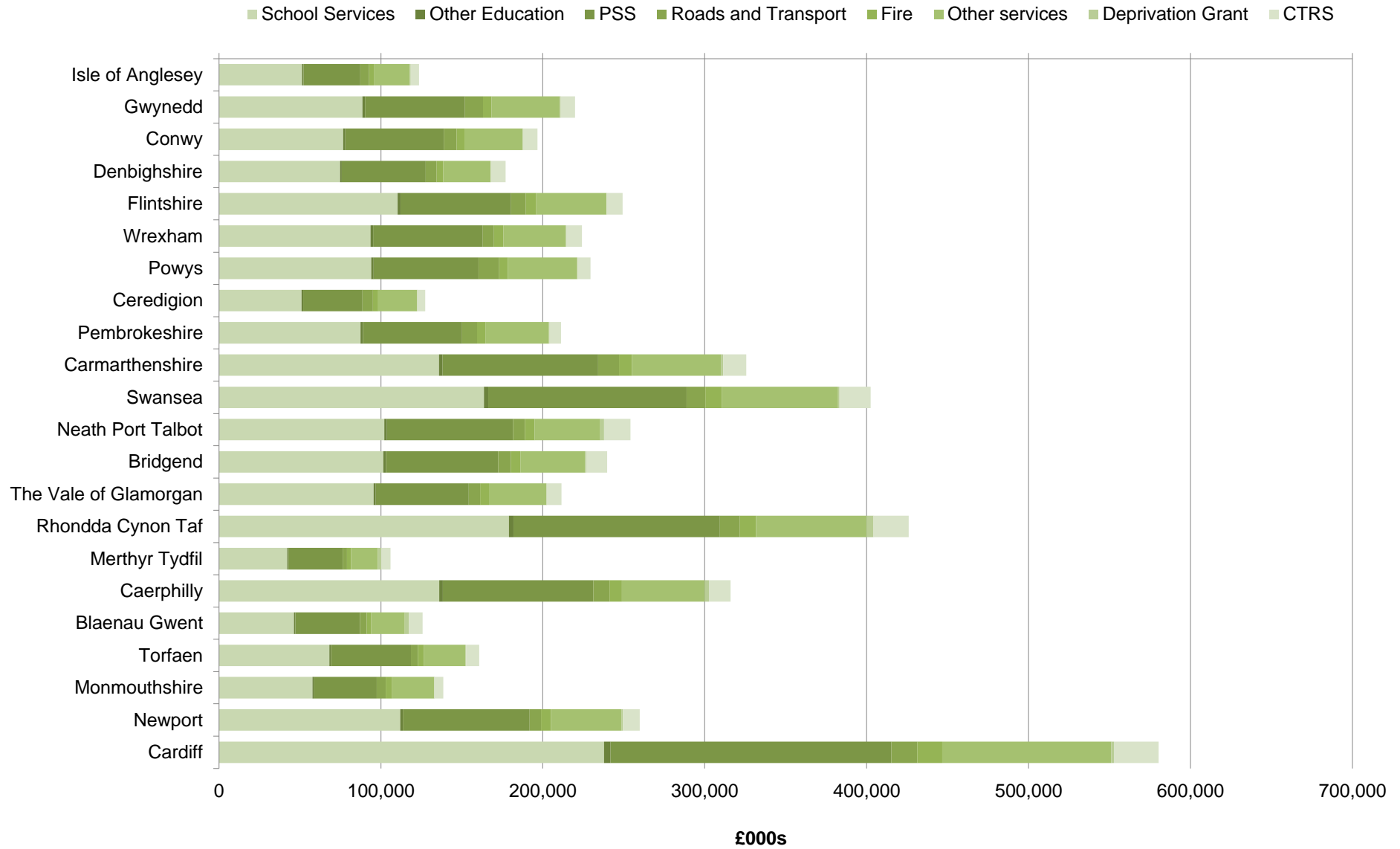
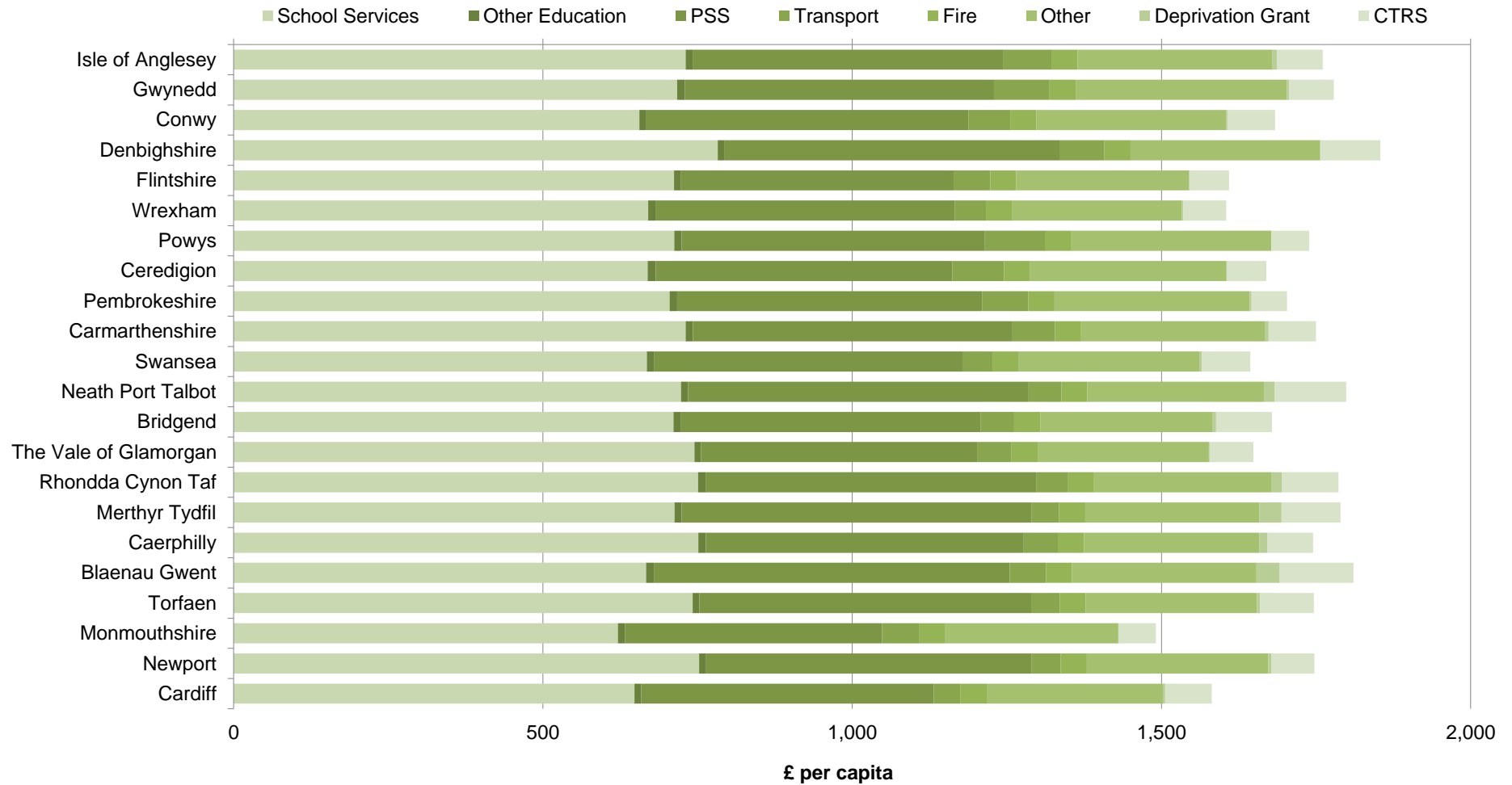


Figure 2: Current SSA sectors per capita, by authority, 2018-19 ¹



ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Population, all ages (projected)	Population aged 3 to 11 (projected)	Population aged 3 to 16 (projected)	Population aged 11 to 20 (projected)
Isle of Anglesey	70,175	7,201	10,728	6,813
Gwynedd	123,660	12,085	18,385	15,243
Conwy	116,879	10,894	16,866	11,576
Denbighshire	95,530	10,178	15,450	10,228
Flintshire	154,923	16,475	25,121	16,760
Wrexham	139,691	15,708	23,432	15,361
Powys	131,922	12,065	19,005	13,344
Ceredigion	76,324	6,166	9,617	11,093
Pembrokeshire	124,054	12,252	18,873	13,063
Carmarthenshire	186,110	18,798	28,932	20,103
Swansea	244,867	23,789	36,463	29,758
Neath Port Talbot	141,284	14,074	21,628	14,954
Bridgend	142,862	14,699	22,539	15,519
The Vale of Glamorgan	128,280	13,775	21,062	14,283
Rhondda Cynon Taf	238,482	25,755	38,863	27,111
Merthyr Tydfil	59,219	6,448	9,639	6,364
Caerphilly	181,027	19,566	29,964	20,362
Blaenau Gwent	69,433	7,008	10,578	7,295
Torfaen	91,991	9,911	14,984	9,977
Monmouthshire	92,931	8,635	13,754	9,846
Newport	148,729	17,184	25,848	17,749
Cardiff	366,959	40,401	58,671	47,121
Wales	3,125,332	323,067	490,402	353,923
SSA Unit (£)¹	182.28	55.20	381.25	47.61

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Population aged 18 to 64 (projected)	Population aged 16 and over (projected)	Population aged 18 and over (projected)	Population aged under 60 (projected)
Isle of Anglesey	38,487	57,875	56,474	47,312
Gwynedd	71,565	102,792	100,334	87,464
Conwy	63,408	97,864	95,451	76,885
Denbighshire	52,701	77,941	75,790	66,279
Flintshire	89,797	126,469	122,996	112,565
Wrexham	82,389	112,853	109,894	104,079
Powys	71,482	110,784	107,888	85,964
Ceredigion	45,818	65,484	64,200	53,033
Pembrokeshire	68,155	102,757	100,078	83,779
Carmarthenshire	105,062	153,604	149,516	129,053
Swansea	149,485	203,480	198,430	181,949
Neath Port Talbot	83,331	116,594	113,539	101,997
Bridgend	84,406	117,241	113,972	104,791
The Vale of Glamorgan	74,153	104,655	101,731	92,554
Rhondda Cynon Taf	142,649	193,665	188,640	178,873
Merthyr Tydfil	35,633	48,185	46,941	44,372
Caerphilly	107,325	146,805	142,708	134,973
Blaenau Gwent	41,728	57,155	55,772	51,339
Torfaen	53,729	74,804	72,820	67,351
Monmouthshire	52,127	77,835	75,662	62,942
Newport	88,867	119,054	115,605	114,238
Cardiff	238,378	297,822	290,880	297,270
Wales	1,840,675	2,565,718	2,499,321	2,279,062
SSA Unit (£)¹	173.11	2.08	6.22	0.43

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Population aged 60 and over (projected)	Population aged 85 and over (projected)	Population aged 11 to 15 (projected) and secondary school pupils in year groups 12 to 14	Population aged 16 to 18 (projected) other than at school
Isle of Anglesey	22,863	2,363	4,140	1,571
Gwynedd	36,195	4,429	7,266	3,100
Conwy	39,994	4,964	7,282	2,479
Denbighshire	29,251	2,882	6,256	2,244
Flintshire	42,359	3,937	10,143	3,852
Wrexham	35,612	3,492	8,339	4,200
Powys	45,958	5,077	7,995	3,228
Ceredigion	23,291	2,636	4,422	1,378
Pembrokeshire	40,275	4,387	7,730	3,077
Carmarthenshire	57,057	5,903	11,794	4,683
Swansea	62,918	7,071	14,184	6,507
Neath Port Talbot	39,287	3,895	8,063	4,173
Bridgend	38,071	3,557	9,480	3,270
The Vale of Glamorgan	35,726	3,692	9,119	2,860
Rhondda Cynon Taf	59,609	5,431	15,894	5,140
Merthyr Tydfil	14,847	1,334	3,274	1,919
Caerphilly	46,054	3,859	11,561	5,161
Blaenau Gwent	18,095	1,651	3,663	2,193
Torfaen	24,640	2,541	6,008	2,163
Monmouthshire	29,989	3,301	6,022	2,402
Newport	34,491	3,519	10,414	3,583
Cardiff	69,689	7,776	22,201	7,975
Wales	846,271	87,697	195,250	77,158
SSA Unit (£) ¹	10.33	1,304.10	174.82	30.19

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Enhanced population (projected)	Primary school pupils and modelled nursery school pupils	Secondary school pupils in year groups 7 to 11	Secondary school pupils in year groups 10 and 11
Isle of Anglesey	85,436	5,611	3,233	1,310
Gwynedd	183,190	9,686	5,945	2,348
Conwy	164,481	8,581	5,435	2,192
Denbighshire	126,697	8,327	5,698	2,258
Flintshire	172,593	13,307	8,102	3,226
Wrexham	146,738	12,443	5,876	2,313
Powys	161,047	9,840	6,315	2,499
Ceredigion	98,950	5,098	3,475	1,309
Pembrokeshire	163,163	9,985	5,689	2,238
Carmarthenshire	201,781	15,065	9,612	3,823
Swansea	266,504	20,403	12,039	4,741
Neath Port Talbot	146,691	11,608	7,496	2,907
Bridgend	158,195	12,426	7,624	3,027
The Vale of Glamorgan	143,068	12,123	7,365	2,801
Rhondda Cynon Taf	246,098	20,958	13,177	4,987
Merthyr Tydfil	62,681	5,286	2,854	1,120
Caerphilly	187,422	15,985	9,924	3,870
Blaenau Gwent	71,801	5,709	2,909	1,187
Torfaen	95,607	8,199	5,367	2,139
Monmouthshire	101,185	6,764	3,927	1,498
Newport	164,064	14,302	8,339	3,279
Cardiff	428,474	31,759	16,859	6,529
Wales	3,575,866	263,464	157,260	61,601
SSA Unit (£)¹	60.60	3,267.37	4,144.15	1,021.19

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Primary school pupils eligible for free school meals	Secondary school pupils eligible for free school meals	Area per modelled primary school index	Area per modelled secondary school index
Isle of Anglesey	855	500	1,196	11,266
Gwynedd	1,216	660	2,525	24,948
Conwy	1,430	816	1,756	12,126
Denbighshire	1,472	929	1,481	10,555
Flintshire	1,771	1,037	486	3,674
Wrexham	2,012	893	814	5,866
Powys	1,065	640	4,715	44,353
Ceredigion	565	362	2,949	28,346
Pembrokeshire	1,601	943	1,804	15,642
Carmarthenshire	2,431	1,446	1,744	15,684
Swansea	3,839	2,270	406	2,502
Neath Port Talbot	2,430	1,633	606	4,350
Bridgend	2,175	1,205	406	2,580
The Vale of Glamorgan	1,462	948	545	3,666
Rhondda Cynon Taf	4,466	2,559	363	2,120
Merthyr Tydfil	1,009	599	453	2,437
Caerphilly	3,171	2,013	303	1,927
Blaenau Gwent	1,221	659	327	2,016
Torfaen	1,373	876	325	1,821
Monmouthshire	675	384	1,475	12,705
Newport	2,577	1,464	363	1,993
Cardiff	6,321	3,462	163	812
Wales	45,137	26,298	25,203	211,389
SSA Unit (£)¹	2,035.86	2,966.15	343.78	90.83

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Dependent children in households where head is in a low occupational classification	Dependent children in lone adult households	Dependent children in social rented housing	Dependent children in overcrowded housing
Isle of Anglesey	4,642	3,081	3,215	1,089
Gwynedd	7,713	4,890	6,290	2,050
Conwy	6,854	4,611	4,075	1,640
Denbighshire	6,121	3,971	3,752	1,883
Flintshire	10,071	5,992	6,667	2,626
Wrexham	9,360	4,824	8,422	2,665
Powys	6,862	4,280	5,074	1,635
Ceredigion	3,422	2,421	2,319	1,189
Pembrokeshire	7,808	5,749	6,483	2,072
Carmarthenshire	11,339	7,807	7,206	2,557
Swansea	14,347	11,262	10,749	4,337
Neath Port Talbot	10,946	7,099	7,123	2,012
Bridgend	9,667	6,146	5,164	2,078
The Vale of Glamorgan	6,675	6,133	4,868	1,874
Rhondda Cynon Taf	18,838	11,647	9,274	5,577
Merthyr Tydfil	5,374	3,604	3,761	1,651
Caerphilly	15,010	9,001	10,425	3,826
Blaenau Gwent	7,204	4,328	5,115	1,643
Torfaen	7,702	4,429	6,767	1,908
Monmouthshire	4,291	2,875	3,093	960
Newport	11,608	8,759	9,327	3,267
Cardiff	19,726	18,193	17,399	7,525
Wales	205,580	141,102	146,568	56,064
SSA Unit (£)¹	37.89	55.21	423.00	812.63

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Pensioners living alone in households	Pensioners with a limiting long-term illness	Households where head is aged 18 to 64 with no carer	Adults aged 18 to 64 in non-white ethnic groups
Isle of Anglesey	4,136	6,727	22,846	273
Gwynedd	7,745	11,558	40,544	844
Conwy	8,417	13,134	38,694	651
Denbighshire	6,587	10,560	31,816	609
Flintshire	7,418	12,231	48,409	681
Wrexham	7,262	12,071	42,057	872
Powys	8,310	12,799	43,355	597
Ceredigion	4,643	6,930	25,162	677
Pembrokeshire	6,916	11,520	38,100	560
Carmarthenshire	11,492	20,452	56,970	984
Swansea	13,713	24,912	73,343	2,938
Neath Port Talbot	8,703	16,730	43,500	843
Bridgend	6,989	13,673	41,325	1,102
The Vale of Glamorgan	6,140	11,100	38,580	1,468
Rhondda Cynon Taf	13,088	25,707	72,697	1,699
Merthyr Tydfil	3,278	6,293	17,751	371
Caerphilly	8,960	17,321	53,656	970
Blaenau Gwent	4,513	7,922	22,921	330
Torfaen	5,182	9,521	28,976	463
Monmouthshire	4,874	7,863	28,224	565
Newport	7,446	12,976	44,963	3,501
Cardiff	15,298	24,925	100,385	15,387
Wales	171,110	296,925	954,274	36,385
SSA Unit (£) ¹	1,002.56	610.17	87.23	189.43

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Population aged under 18 in wards with weighted density greater than the Welsh average	Dispersion threshold 2,500 (1991)	Dispersion threshold 5,000 (1991)	Dispersion threshold 300 (2001)
Isle of Anglesey	541	128,551,795	128,551,795	130,383
Gwynedd	1,561	211,436,930	362,142,662	256,296
Conwy	9,927	42,650,396	47,910,992	133,382
Denbighshire	8,356	32,699,732	97,046,269	130,555
Flintshire	6,296	33,675,621	55,930,762	121,609
Wrexham	11,534	35,288,433	50,313,550	75,432
Powys	1,907	158,545,981	446,891,472	487,491
Ceredigion	856	153,150,702	169,195,643	311,565
Pembrokeshire	3,084	96,250,147	117,226,687	255,454
Carmarthenshire	8,978	133,181,158	200,677,744	372,240
Swansea	34,952	52,883,100	55,625,521	90,743
Neath Port Talbot	10,613	53,599,821	75,012,634	88,647
Bridgend	10,173	38,223,700	50,102,192	54,448
The Vale of Glamorgan	17,174	26,313,961	32,939,134	72,083
Rhondda Cynon Taf	17,244	36,754,620	64,341,523	109,004
Merthyr Tydfil	8,178	8,818,262	11,689,662	22,998
Caerphilly	20,890	27,337,965	44,071,782	60,456
Blaenau Gwent	2,435	12,581,919	13,993,532	22,731
Torfaen	11,216	13,074,256	16,716,825	36,387
Monmouthshire	3,740	57,598,284	59,343,896	113,742
Newport	30,482	32,072,000	32,700,122	42,799
Cardiff	65,880	93,622,131	100,866,723	41,453
<hr/>				
Wales	286,017	1,478,310,914	2,233,291,122	3,029,899
<hr/>				
SSA Unit (£) ¹	88.68	0.01	0.01	8.48

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Dispersion threshold 7,500 (2001)	Settlement threshold 1,000	Settlement threshold 7,500	Settlement threshold 12,500
Isle of Anglesey	898,896	50,353	59,452	68,854
Gwynedd	1,974,641	83,755	95,564	112,619
Conwy	379,117	44,876	77,994	90,047
Denbighshire	714,926	38,810	50,651	50,651
Flintshire	444,892	59,553	87,866	98,201
Wrexham	307,458	36,240	71,585	83,023
Powys	3,657,723	91,077	111,096	118,602
Ceredigion	1,214,769	52,260	54,233	62,909
Pembrokeshire	819,090	69,575	89,960	111,575
Carmarthenshire	1,313,187	109,168	127,570	135,717
Swansea	221,593	47,135	78,455	78,455
Neath Port Talbot	336,987	45,534	68,515	68,512
Bridgend	176,362	34,106	50,173	72,510
The Vale of Glamorgan	390,085	33,798	46,998	46,998
Rhondda Cynon Taf	446,713	67,607	118,138	139,896
Merthyr Tydfil	151,866	11,392	22,680	22,680
Caerphilly	319,918	52,835	97,669	114,604
Blaenau Gwent	78,132	17,627	37,030	46,360
Torfaen	70,558	17,658	21,473	33,649
Monmouthshire	403,039	42,994	51,615	79,629
Newport	96,682	18,916	34,691	34,691
Cardiff	111,269	16,850	23,825	23,825
Wales	14,527,903	1,042,119	1,477,233	1,694,007
SSA Unit (£) ¹	1.02	99.33	44.80	3.21

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Settlement threshold 30,000	Settlement threshold 40,000	Population within settlement threshold 50,000	Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants
Isle of Anglesey	68,854	68,854	0	5,018
Gwynedd	112,619	112,619	0	7,441
Conwy	105,804	105,804	0	8,279
Denbighshire	88,267	88,267	0	7,469
Flintshire	141,296	141,296	0	8,252
Wrexham	83,023	83,023	0	9,092
Powys	118,602	118,632	0	6,584
Ceredigion	62,909	62,909	0	3,618
Pembrokeshire	111,575	111,575	0	7,943
Carmarthenshire	135,717	167,832	0	11,728
Swansea	106,975	106,975	115,342	16,230
Neath Port Talbot	68,512	138,114	0	11,138
Bridgend	86,404	86,404	0	9,436
The Vale of Glamorgan	74,156	74,156	0	6,986
Rhondda Cynon Taf	232,366	232,366	0	18,395
Merthyr Tydfil	22,680	59,213	0	4,840
Caerphilly	139,205	169,690	0	13,935
Blaenau Gwent	72,335	72,335	0	6,621
Torfaen	50,320	90,248	0	6,578
Monmouthshire	79,629	79,629	0	3,994
Newport	34,691	34,691	98,259	10,987
Cardiff	23,825	23,825	260,579	22,254
Wales	2,019,764	2,228,457	474,180	206,818
SSA Unit (£)¹	12.00	10.49	18.25	139.95

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Dependent children in out of work families	Income support, job seekers allowance, pension credit or universal credit (not in employment) claimants, aged 18-64	Pension credit claimants aged 65 and over	Severe disablement allowance or disability living allowance or personal independence payment claimants, aged 18 to 64
Isle of Anglesey	2,600	2,055	2,949	2,662
Gwynedd	3,600	2,437	4,985	3,746
Conwy	4,100	3,028	5,238	5,066
Denbighshire	4,200	2,950	4,503	4,972
Flintshire	5,200	3,193	5,041	5,935
Wrexham	5,500	4,208	4,873	6,105
Powys	3,000	1,886	4,684	4,538
Ceredigion	1,800	1,118	2,491	2,700
Pembrokeshire	4,400	3,149	4,776	5,091
Carmarthenshire	6,900	4,446	7,237	9,048
Swansea	9,800	7,071	9,118	12,356
Neath Port Talbot	6,900	4,828	6,282	9,693
Bridgend	6,500	4,439	4,962	7,701
The Vale of Glamorgan	4,400	3,109	3,850	4,765
Rhondda Cynon Taf	12,500	8,298	10,055	13,458
Merthyr Tydfil	3,300	2,433	2,398	3,877
Caerphilly	8,900	6,720	7,187	10,585
Blaenau Gwent	3,900	3,317	3,296	4,278
Torfaen	4,400	3,045	3,519	5,092
Monmouthshire	2,200	1,414	2,571	3,109
Newport	8,000	5,726	5,229	6,650
Cardiff	17,300	11,717	10,478	14,100
Wales	129,400	90,588	115,720	145,526
SSA Unit (£) ¹	2,838.39	234.10	714.31	626.62

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Number of deaths from all causes	Index-weighted working age population	Total homelessness decisions	Housing General Capital Funding
Isle of Anglesey	821	28,861	233	860
Gwynedd	1,318	42,456	373	1,839
Conwy	1,470	45,001	317	1,739
Denbighshire	1,258	34,703	183	1,406
Flintshire	1,514	66,622	158	1,751
Wrexham	1,425	56,366	525	1,675
Powys	1,561	46,110	327	1,767
Ceredigion	780	32,924	413	1,551
Pembrokeshire	1,435	50,270	547	1,651
Carmarthenshire	2,266	87,739	1,160	2,994
Swansea	2,685	91,393	3,275	3,529
Neath Port Talbot	1,690	70,638	475	2,837
Bridgend	1,543	56,704	402	1,936
The Vale of Glamorgan	1,301	61,972	287	1,514
Rhondda Cynon Taf	2,487	126,645	522	3,752
Merthyr Tydfil	637	30,879	220	813
Caerphilly	1,797	102,716	403	2,336
Blaenau Gwent	817	39,989	518	1,024
Torfaen	986	39,794	268	1,545
Monmouthshire	982	28,788	352	1,052
Newport	1,472	48,873	975	1,975
Cardiff	2,821	109,205	3,195	4,025
Wales	33,066	1,298,648	15,128	43,571
SSA Unit (£)¹	-70.42	19.70	959.06	246.82

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Planning applications received	Urban road length	Weighted Road Length	Traffic flow
Isle of Anglesey	973	267	1,507	213,754,236
Gwynedd	1,046	521	3,443	442,489,256
Conwy	944	556	1,821	217,883,683
Denbighshire	993	300	1,725	319,879,443
Flintshire	1,333	595	1,501	511,144,991
Wrexham	899	452	1,381	260,978,726
Powys	1,328	360	5,594	228,700,076
Ceredigion	888	260	2,499	153,190,397
Pembrokeshire	1,010	529	2,822	256,909,219
Carmarthenshire	1,506	682	3,995	475,654,844
Swansea	1,956	809	1,330	598,194,759
Neath Port Talbot	874	610	1,089	377,536,205
Bridgend	941	570	1,009	459,450,541
The Vale of Glamorgan	1,307	448	1,197	369,501,505
Rhondda Cynon Taf	1,415	987	1,648	695,773,914
Merthyr Tydfil	393	251	359	65,632,842
Caerphilly	1,104	854	1,383	531,383,128
Blaenau Gwent	397	391	522	213,859,188
Torfaen	618	365	497	155,367,927
Monmouthshire	1,248	269	1,636	119,853,643
Newport	1,210	447	767	336,067,252
Cardiff	3,040	1,025	1,312	919,923,792
Wales	25,423	11,547	39,038	7,923,129,567
SSA Unit (£)¹	257.76	1,565.79	1,259.76	0.00

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Street lighting units	Length of artificially protected coastline	Ships arriving at ports	All dwellings
Isle of Anglesey	9,836	8	3,294	34,970
Gwynedd	17,549	20	0	61,730
Conwy	16,446	24	58	56,980
Denbighshire	11,651	9	0	44,560
Flintshire	20,514	2	31	68,050
Wrexham	13,027	0	0	60,110
Powys	14,989	0	0	64,460
Ceredigion	6,745	13	0	35,450
Pembrokeshire	15,346	12	4,443	61,320
Carmarthenshire	20,264	9	0	86,920
Swansea	28,552	8	140	112,050
Neath Port Talbot	19,022	3	194	65,800
Bridgend	19,775	2	0	63,620
The Vale of Glamorgan	15,802	4	60	57,530
Rhondda Cynon Taf	29,199	0	0	108,860
Merthyr Tydfil	7,372	0	0	27,180
Caerphilly	27,222	0	0	78,890
Blaenau Gwent	12,895	0	0	32,580
Torfaen	13,468	0	0	41,140
Monmouthshire	10,751	0	0	41,580
Newport	20,124	0	819	67,000
Cardiff	42,270	2	301	153,530
Wales	392,819	117	9,340	1,424,310
SSA Unit (£)¹	76.60	9,562.29	47.10	28.32

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Food premises	Trading premises	Land drainage levies	National park levies
Isle of Anglesey	1,050	3,517	2,359	0
Gwynedd	2,640	8,411	87,773	962,432
Conwy	2,290	5,653	21,689	285,858
Denbighshire	1,710	4,546	0	0
Flintshire	1,620	5,441	0	0
Wrexham	1,420	4,449	0	0
Powys	2,420	9,880	42,981	553,989
Ceredigion	1,390	5,311	8,060	0
Pembrokeshire	2,300	7,859	0	984,573
Carmarthenshire	2,710	9,505	0	138,497
Swansea	3,000	7,622	0	0
Neath Port Talbot	1,720	3,964	0	0
Bridgend	1,740	4,182	0	0
The Vale of Glamorgan	1,540	3,544	0	0
Rhondda Cynon Taf	2,920	6,696	0	48,050
Merthyr Tydfil	770	1,703	0	37,686
Caerphilly	1,940	4,689	0	0
Blaenau Gwent	990	2,119	0	29,207
Torfaen	1,040	2,701	0	29,207
Monmouthshire	1,230	3,931	90,468	105,522
Newport	1,830	4,523	730,010	0
Cardiff	4,170	11,766	134,784	0
Wales	42,440	122,012	1,118,124	3,175,022
SSA Unit (£)¹	123.27	24.50	1.00	1.00

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Deprivation Grant	Housing Benefit Recipients	Council Tax Reduction Schemes Expenditure	Council Tax Reduction Schemes Caseload
Isle of Anglesey	508	4,883	5,380,977	6,238
Gwynedd	494	7,708	9,260,181	9,976
Conwy	174	8,524	9,311,853	10,810
Denbighshire	169	7,982	9,515,167	10,098
Flintshire	225	9,143	10,126,306	11,496
Wrexham	322	10,735	10,033,975	12,097
Powys	48	7,465	8,343,454	9,413
Ceredigion	107	4,241	5,063,601	5,520
Pembrokeshire	366	8,786	7,341,532	10,670
Carmarthenshire	1,195	12,790	14,781,369	16,822
Swansea	969	20,543	19,896,966	23,920
Neath Port Talbot	2,359	13,414	16,909,724	17,918
Bridgend	758	11,135	13,390,119	14,128
The Vale of Glamorgan	167	8,415	9,402,169	10,017
Rhondda Cynon Taf	4,223	19,174	22,586,611	25,828
Merthyr Tydfil	2,146	5,466	5,853,635	6,802
Caerphilly	2,466	14,804	13,799,555	18,498
Blaenau Gwent	2,625	7,397	8,569,875	9,355
Torfaen	452	8,495	8,294,897	10,062
Monmouthshire	0	4,848	5,860,382	5,850
Newport	716	13,198	10,749,820	14,464
Cardiff	1,511	29,873	28,652,044	31,909
Wales	22,000	239,016	253,124,212	291,891
SSA Unit (£)¹	1,000.00	31.61	0.96	16.65

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX A
Indicator Values

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Local Government Borrowing Initiative - Highways Improvement	Asset Financing	Local Government Borrowing Initiative - 21st Century Schools	Debt Financing	Welsh Independent Living Grant
Isle of Anglesey	4,835,574	0	244,602	7,529,000	774615
Gwynedd	10,357,727	0	264,905	13,669,476	2062927
Conwy	6,698,376	4,116,840	131,282	11,496,569	1244018
Denbighshire	6,352,200	1,324,363	536,832	10,543,939	768628
Flintshire	7,535,150	0	469,545	14,005,036	1585836
Wrexham	5,758,069	1,776,689	163,097	11,530,303	1900728
Powys	12,547,387	0	571,792	15,978,635	1261526
Ceredigion	6,368,966	1,137,814	234,041	8,982,931	570179
Pembrokeshire	8,281,743	750,647	1,096,044	12,682,358	1341554
Carmarthenshire	11,697,347	0	634,105	18,866,465	3134763
Swansea	9,271,589	0	375,270	22,981,277	1221695
Neath Port Talbot	5,793,741	0	680,182	14,127,839	1273362
Bridgend	6,187,948	1,812,405	328,755	12,847,016	1203343
The Vale of Glamorgan	5,938,930	0	153,290	10,745,157	690642
Rhondda Cynon Taf	9,857,214	2,401,831	1,170,206	24,680,399	2492397
Merthyr Tydfil	1,894,827	0	125,285	6,121,473	564380
Caerphilly	7,582,456	6,300,538	380,317	16,389,566	1009909
Blaenau Gwent	2,793,876	0	148,104	8,566,874	407526
Torfaen	3,127,832	0	596,805	9,529,562	891223
Monmouthshire	4,812,993	0	581,446	7,963,335	349065
Newport	5,135,184	7,543,914	109,707	14,078,582	887516
Cardiff	13,650,873	0	1,004,388	29,034,225	1253371
Wales	156,480,002	27,165,041	10,000,000	302,350,017	26,889,203
SSA Unit (£) ¹	0.08	1.00	1.00	1.00	1.04

¹ The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Population, all ages (projected)	Population aged 3 to 11 (projected)	Population aged 3 to 16 (projected)	Population aged 11 to 20 (projected)
Isle of Anglesey	2.25%	2.23%	2.19%	1.92%
Gwynedd	3.96%	3.74%	3.75%	4.31%
Conwy	3.74%	3.37%	3.44%	3.27%
Denbighshire	3.06%	3.15%	3.15%	2.89%
Flintshire	4.96%	5.10%	5.12%	4.74%
Wrexham	4.47%	4.86%	4.78%	4.34%
Powys	4.22%	3.73%	3.88%	3.77%
Ceredigion	2.44%	1.91%	1.96%	3.13%
Pembrokeshire	3.97%	3.79%	3.85%	3.69%
Carmarthenshire	5.95%	5.82%	5.90%	5.68%
Swansea	7.83%	7.36%	7.44%	8.41%
Neath Port Talbot	4.52%	4.36%	4.41%	4.23%
Bridgend	4.57%	4.55%	4.60%	4.38%
The Vale of Glamorgan	4.10%	4.26%	4.29%	4.04%
Rhondda Cynon Taf	7.63%	7.97%	7.92%	7.66%
Merthyr Tydfil	1.89%	2.00%	1.97%	1.80%
Caerphilly	5.79%	6.06%	6.11%	5.75%
Blaenau Gwent	2.22%	2.17%	2.16%	2.06%
Torfaen	2.94%	3.07%	3.06%	2.82%
Monmouthshire	2.97%	2.67%	2.80%	2.78%
Newport	4.76%	5.32%	5.27%	5.01%
Cardiff	11.74%	12.51%	11.96%	13.31%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Population aged 18 to 64 (projected)	Population aged 16 and over (projected)	Population aged 18 and over (projected)	Population aged under 60 (projected)
Isle of Anglesey	2.09%	2.26%	2.26%	2.08%
Gwynedd	3.89%	4.01%	4.01%	3.84%
Conwy	3.44%	3.81%	3.82%	3.37%
Denbighshire	2.86%	3.04%	3.03%	2.91%
Flintshire	4.88%	4.93%	4.92%	4.94%
Wrexham	4.48%	4.40%	4.40%	4.57%
Powys	3.88%	4.32%	4.32%	3.77%
Ceredigion	2.49%	2.55%	2.57%	2.33%
Pembrokeshire	3.70%	4.00%	4.00%	3.68%
Carmarthenshire	5.71%	5.99%	5.98%	5.66%
Swansea	8.12%	7.93%	7.94%	7.98%
Neath Port Talbot	4.53%	4.54%	4.54%	4.48%
Bridgend	4.59%	4.57%	4.56%	4.60%
The Vale of Glamorgan	4.03%	4.08%	4.07%	4.06%
Rhondda Cynon Taf	7.75%	7.55%	7.55%	7.85%
Merthyr Tydfil	1.94%	1.88%	1.88%	1.95%
Caerphilly	5.83%	5.72%	5.71%	5.92%
Blaenau Gwent	2.27%	2.23%	2.23%	2.25%
Torfaen	2.92%	2.92%	2.91%	2.96%
Monmouthshire	2.83%	3.03%	3.03%	2.76%
Newport	4.83%	4.64%	4.63%	5.01%
Cardiff	12.95%	11.61%	11.64%	13.04%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B

Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Population aged 60 and over (projected)	Population aged 85 and over (projected)	Population aged 11 to 15 (projected) and secondary school pupils in year groups 12 to 14	Population aged 16 to 18 (projected) other than at school
Isle of Anglesey	2.70%	2.69%	2.12%	2.04%
Gwynedd	4.28%	5.05%	3.72%	4.02%
Conwy	4.73%	5.66%	3.73%	3.21%
Denbighshire	3.46%	3.29%	3.20%	2.91%
Flintshire	5.01%	4.49%	5.19%	4.99%
Wrexham	4.21%	3.98%	4.27%	5.44%
Powys	5.43%	5.79%	4.09%	4.18%
Ceredigion	2.75%	3.01%	2.26%	1.79%
Pembrokeshire	4.76%	5.00%	3.96%	3.99%
Carmarthenshire	6.74%	6.73%	6.04%	6.07%
Swansea	7.43%	8.06%	7.26%	8.43%
Neath Port Talbot	4.64%	4.44%	4.13%	5.41%
Bridgend	4.50%	4.06%	4.86%	4.24%
The Vale of Glamorgan	4.22%	4.21%	4.67%	3.71%
Rhondda Cynon Taf	7.04%	6.19%	8.14%	6.66%
Merthyr Tydfil	1.75%	1.52%	1.68%	2.49%
Caerphilly	5.44%	4.40%	5.92%	6.69%
Blaenau Gwent	2.14%	1.88%	1.88%	2.84%
Torfaen	2.91%	2.90%	3.08%	2.80%
Monmouthshire	3.54%	3.76%	3.08%	3.11%
Newport	4.08%	4.01%	5.33%	4.64%
Cardiff	8.23%	8.87%	11.37%	10.34%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Enhanced population (projected)	Primary school pupils and modelled nursery school pupils	Secondary school pupils in year groups 7 to 11	Secondary school pupils in year groups 10 and 11
Isle of Anglesey	2.39%	2.13%	2.06%	2.13%
Gwynedd	5.12%	3.68%	3.78%	3.81%
Conwy	4.60%	3.26%	3.46%	3.56%
Denbighshire	3.54%	3.16%	3.62%	3.67%
Flintshire	4.83%	5.05%	5.15%	5.24%
Wrexham	4.10%	4.72%	3.74%	3.75%
Powys	4.50%	3.73%	4.02%	4.06%
Ceredigion	2.77%	1.93%	2.21%	2.12%
Pembrokeshire	4.56%	3.79%	3.62%	3.63%
Carmarthenshire	5.64%	5.72%	6.11%	6.21%
Swansea	7.45%	7.74%	7.66%	7.70%
Neath Port Talbot	4.10%	4.41%	4.77%	4.72%
Bridgend	4.42%	4.72%	4.85%	4.91%
The Vale of Glamorgan	4.00%	4.60%	4.68%	4.55%
Rhondda Cynon Taf	6.88%	7.95%	8.38%	8.10%
Merthyr Tydfil	1.75%	2.01%	1.81%	1.82%
Caerphilly	5.24%	6.07%	6.31%	6.28%
Blaenau Gwent	2.01%	2.17%	1.85%	1.93%
Torfaen	2.67%	3.11%	3.41%	3.47%
Monmouthshire	2.83%	2.57%	2.50%	2.43%
Newport	4.59%	5.43%	5.30%	5.32%
Cardiff	11.98%	12.05%	10.72%	10.60%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B**Indicator Percentages****WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019**

Unitary Authority	Primary school pupils eligible for free school meals	Secondary school pupils eligible for free school meals	Area per modelled primary school index	Area per modelled secondary school index
Isle of Anglesey	1.89%	1.90%	4.75%	5.33%
Gwynedd	2.69%	2.51%	10.02%	11.80%
Conwy	3.17%	3.10%	6.97%	5.74%
Denbighshire	3.26%	3.53%	5.87%	4.99%
Flintshire	3.92%	3.94%	1.93%	1.74%
Wrexham	4.46%	3.40%	3.23%	2.78%
Powys	2.36%	2.43%	18.71%	20.98%
Ceredigion	1.25%	1.38%	11.70%	13.41%
Pembrokeshire	3.55%	3.59%	7.16%	7.40%
Carmarthenshire	5.39%	5.50%	6.92%	7.42%
Swansea	8.51%	8.63%	1.61%	1.18%
Neath Port Talbot	5.38%	6.21%	2.40%	2.06%
Bridgend	4.82%	4.58%	1.61%	1.22%
The Vale of Glamorgan	3.24%	3.60%	2.16%	1.73%
Rhondda Cynon Taf	9.89%	9.73%	1.44%	1.00%
Merthyr Tydfil	2.24%	2.28%	1.80%	1.15%
Caerphilly	7.03%	7.65%	1.20%	0.91%
Blaenau Gwent	2.71%	2.51%	1.30%	0.95%
Torfaen	3.04%	3.33%	1.29%	0.86%
Monmouthshire	1.50%	1.46%	5.85%	6.01%
Newport	5.71%	5.57%	1.44%	0.94%
Cardiff	14.00%	13.16%	0.65%	0.38%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Dependent children in households where head is in a low occupational classification	Dependent children in lone adult households	Dependent children in social rented housing	Dependent children in overcrowded housing
Isle of Anglesey	2.26%	2.18%	2.19%	1.94%
Gwynedd	3.75%	3.47%	4.29%	3.66%
Conwy	3.33%	3.27%	2.78%	2.93%
Denbighshire	2.98%	2.81%	2.56%	3.36%
Flintshire	4.90%	4.25%	4.55%	4.68%
Wrexham	4.55%	3.42%	5.75%	4.75%
Powys	3.34%	3.03%	3.46%	2.92%
Ceredigion	1.66%	1.72%	1.58%	2.12%
Pembrokeshire	3.80%	4.07%	4.42%	3.70%
Carmarthenshire	5.52%	5.53%	4.92%	4.56%
Swansea	6.98%	7.98%	7.33%	7.74%
Neath Port Talbot	5.32%	5.03%	4.86%	3.59%
Bridgend	4.70%	4.36%	3.52%	3.71%
The Vale of Glamorgan	3.25%	4.35%	3.32%	3.34%
Rhondda Cynon Taf	9.16%	8.25%	6.33%	9.95%
Merthyr Tydfil	2.61%	2.55%	2.57%	2.94%
Caerphilly	7.30%	6.38%	7.11%	6.82%
Blaenau Gwent	3.50%	3.07%	3.49%	2.93%
Torfaen	3.75%	3.14%	4.62%	3.40%
Monmouthshire	2.09%	2.04%	2.11%	1.71%
Newport	5.65%	6.21%	6.36%	5.83%
Cardiff	9.60%	12.89%	11.87%	13.42%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B

Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Pensioners living alone in households	Pensioners with a limiting long-term illness	Households where head is aged 18 to 64 with no carer	Adults aged 18 to 64 in non-white ethnic groups
Isle of Anglesey	2.42%	2.27%	2.39%	0.75%
Gwynedd	4.53%	3.89%	4.25%	2.32%
Conwy	4.92%	4.42%	4.05%	1.79%
Denbighshire	3.85%	3.56%	3.33%	1.67%
Flintshire	4.34%	4.12%	5.07%	1.87%
Wrexham	4.24%	4.07%	4.41%	2.40%
Powys	4.86%	4.31%	4.54%	1.64%
Ceredigion	2.71%	2.33%	2.64%	1.86%
Pembrokeshire	4.04%	3.88%	3.99%	1.54%
Carmarthenshire	6.72%	6.89%	5.97%	2.70%
Swansea	8.01%	8.39%	7.69%	8.07%
Neath Port Talbot	5.09%	5.63%	4.56%	2.32%
Bridgend	4.08%	4.60%	4.33%	3.03%
The Vale of Glamorgan	3.59%	3.74%	4.04%	4.03%
Rhondda Cynon Taf	7.65%	8.66%	7.62%	4.67%
Merthyr Tydfil	1.92%	2.12%	1.86%	1.02%
Caerphilly	5.24%	5.83%	5.62%	2.67%
Blaenau Gwent	2.64%	2.67%	2.40%	0.91%
Torfaen	3.03%	3.21%	3.04%	1.27%
Monmouthshire	2.85%	2.65%	2.96%	1.55%
Newport	4.35%	4.37%	4.71%	9.62%
Cardiff	8.94%	8.39%	10.52%	42.29%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Population aged under 18 in wards with weighted density greater than the Welsh average	Dispersion threshold 2,500 (1991)	Dispersion threshold 5,000 (1991)	Dispersion threshold 300 (2001)
Isle of Anglesey	0.19%	8.70%	5.76%	4.30%
Gwynedd	0.55%	14.30%	16.22%	8.46%
Conwy	3.47%	2.89%	2.15%	4.40%
Denbighshire	2.92%	2.21%	4.35%	4.31%
Flintshire	2.20%	2.28%	2.50%	4.01%
Wrexham	4.03%	2.39%	2.25%	2.49%
Powys	0.67%	10.72%	20.01%	16.09%
Ceredigion	0.30%	10.36%	7.58%	10.28%
Pembrokeshire	1.08%	6.51%	5.25%	8.43%
Carmarthenshire	3.14%	9.01%	8.99%	12.29%
Swansea	12.22%	3.58%	2.49%	2.99%
Neath Port Talbot	3.71%	3.63%	3.36%	2.93%
Bridgend	3.56%	2.59%	2.24%	1.80%
The Vale of Glamorgan	6.00%	1.78%	1.47%	2.38%
Rhondda Cynon Taf	6.03%	2.49%	2.88%	3.60%
Merthyr Tydfil	2.86%	0.60%	0.52%	0.76%
Caerphilly	7.30%	1.85%	1.97%	2.00%
Blaenau Gwent	0.85%	0.85%	0.63%	0.75%
Torfaen	3.92%	0.88%	0.75%	1.20%
Monmouthshire	1.31%	3.90%	2.66%	3.75%
Newport	10.66%	2.17%	1.46%	1.41%
Cardiff	23.03%	6.33%	4.52%	1.37%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Dispersion threshold 7,500 (2001)	Settlement threshold 1,000	Settlement threshold 7,500	Settlement threshold 12,500
Isle of Anglesey	6.19%	4.83%	4.02%	4.06%
Gwynedd	13.59%	8.04%	6.47%	6.65%
Conwy	2.61%	4.31%	5.28%	5.32%
Denbighshire	4.92%	3.72%	3.43%	2.99%
Flintshire	3.06%	5.71%	5.95%	5.80%
Wrexham	2.12%	3.48%	4.85%	4.90%
Powys	25.18%	8.74%	7.52%	7.00%
Ceredigion	8.36%	5.01%	3.67%	3.71%
Pembrokeshire	5.64%	6.68%	6.09%	6.59%
Carmarthenshire	9.04%	10.48%	8.64%	8.01%
Swansea	1.53%	4.52%	5.31%	4.63%
Neath Port Talbot	2.32%	4.37%	4.64%	4.04%
Bridgend	1.21%	3.27%	3.40%	4.28%
The Vale of Glamorgan	2.69%	3.24%	3.18%	2.77%
Rhondda Cynon Taf	3.07%	6.49%	8.00%	8.26%
Merthyr Tydfil	1.05%	1.09%	1.54%	1.34%
Caerphilly	2.20%	5.07%	6.61%	6.77%
Blaenau Gwent	0.54%	1.69%	2.51%	2.74%
Torfaen	0.49%	1.69%	1.45%	1.99%
Monmouthshire	2.77%	4.13%	3.49%	4.70%
Newport	0.67%	1.82%	2.35%	2.05%
Cardiff	0.77%	1.62%	1.61%	1.41%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Settlement threshold 30,000	Settlement threshold 40,000	Population within settlement threshold 50,000	Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants
Isle of Anglesey	3.41%	3.09%	0.00%	2.43%
Gwynedd	5.58%	5.05%	0.00%	3.60%
Conwy	5.24%	4.75%	0.00%	4.00%
Denbighshire	4.37%	3.96%	0.00%	3.61%
Flintshire	7.00%	6.34%	0.00%	3.99%
Wrexham	4.11%	3.73%	0.00%	4.40%
Powys	5.87%	5.32%	0.00%	3.18%
Ceredigion	3.11%	2.82%	0.00%	1.75%
Pembrokeshire	5.52%	5.01%	0.00%	3.84%
Carmarthenshire	6.72%	7.53%	0.00%	5.67%
Swansea	5.30%	4.80%	24.32%	7.85%
Neath Port Talbot	3.39%	6.20%	0.00%	5.39%
Bridgend	4.28%	3.88%	0.00%	4.56%
The Vale of Glamorgan	3.67%	3.33%	0.00%	3.38%
Rhondda Cynon Taf	11.50%	10.43%	0.00%	8.89%
Merthyr Tydfil	1.12%	2.66%	0.00%	2.34%
Caerphilly	6.89%	7.61%	0.00%	6.74%
Blaenau Gwent	3.58%	3.25%	0.00%	3.20%
Torfaen	2.49%	4.05%	0.00%	3.18%
Monmouthshire	3.94%	3.57%	0.00%	1.93%
Newport	1.72%	1.56%	20.72%	5.31%
Cardiff	1.18%	1.07%	54.95%	10.76%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Dependent children in out of work families	Income support, job seekers allowance, pension credit or universal credit (not in employment) claimants, aged 18-64	Pension credit claimants aged 65 and over	Severe disablement allowance or disability living allowance or personal independence payment claimants, aged 18 to 64
Isle of Anglesey	2.01%	2.27%	2.55%	1.83%
Gwynedd	2.78%	2.69%	4.31%	2.57%
Conwy	3.17%	3.34%	4.53%	3.48%
Denbighshire	3.25%	3.26%	3.89%	3.42%
Flintshire	4.02%	3.52%	4.36%	4.08%
Wrexham	4.25%	4.64%	4.21%	4.19%
Powys	2.32%	2.08%	4.05%	3.12%
Ceredigion	1.39%	1.23%	2.15%	1.86%
Pembrokeshire	3.40%	3.48%	4.13%	3.50%
Carmarthenshire	5.33%	4.91%	6.25%	6.22%
Swansea	7.57%	7.81%	7.88%	8.49%
Neath Port Talbot	5.33%	5.33%	5.43%	6.66%
Bridgend	5.02%	4.90%	4.29%	5.29%
The Vale of Glamorgan	3.40%	3.43%	3.33%	3.27%
Rhondda Cynon Taf	9.66%	9.16%	8.69%	9.25%
Merthyr Tydfil	2.55%	2.69%	2.07%	2.66%
Caerphilly	6.88%	7.42%	6.21%	7.27%
Blaenau Gwent	3.01%	3.66%	2.85%	2.94%
Torfaen	3.40%	3.36%	3.04%	3.50%
Monmouthshire	1.70%	1.56%	2.22%	2.14%
Newport	6.18%	6.32%	4.52%	4.57%
Cardiff	13.37%	12.93%	9.05%	9.69%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Number of deaths from all causes	Index-weighted working age population	Total homelessness decisions	Housing General Capital Funding
Isle of Anglesey	2.48%	2.22%	1.54%	1.97%
Gwynedd	3.99%	3.27%	2.47%	4.22%
Conwy	4.45%	3.47%	2.09%	3.99%
Denbighshire	3.80%	2.67%	1.21%	3.23%
Flintshire	4.58%	5.13%	1.05%	4.02%
Wrexham	4.31%	4.34%	3.47%	3.84%
Powys	4.72%	3.55%	2.16%	4.06%
Ceredigion	2.36%	2.54%	2.73%	3.56%
Pembrokeshire	4.34%	3.87%	3.61%	3.79%
Carmarthenshire	6.85%	6.76%	7.67%	6.87%
Swansea	8.12%	7.04%	21.65%	8.10%
Neath Port Talbot	5.11%	5.44%	3.14%	6.51%
Bridgend	4.67%	4.37%	2.66%	4.44%
The Vale of Glamorgan	3.93%	4.77%	1.89%	3.47%
Rhondda Cynon Taf	7.52%	9.75%	3.45%	8.61%
Merthyr Tydfil	1.93%	2.38%	1.45%	1.87%
Caerphilly	5.43%	7.91%	2.67%	5.36%
Blaenau Gwent	2.47%	3.08%	3.43%	2.35%
Torfaen	2.98%	3.06%	1.77%	3.55%
Monmouthshire	2.97%	2.22%	2.32%	2.41%
Newport	4.45%	3.76%	6.44%	4.53%
Cardiff	8.53%	8.41%	21.12%	9.24%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Planning applications received	Urban road length	Weighted Road Length	Traffic flow
Isle of Anglesey	3.83%	2.31%	3.86%	2.70%
Gwynedd	4.11%	4.51%	8.82%	5.58%
Conwy	3.71%	4.81%	4.66%	2.75%
Denbighshire	3.91%	2.60%	4.42%	4.04%
Flintshire	5.24%	5.15%	3.85%	6.45%
Wrexham	3.54%	3.91%	3.54%	3.29%
Powys	5.22%	3.12%	14.33%	2.89%
Ceredigion	3.49%	2.25%	6.40%	1.93%
Pembrokeshire	3.97%	4.58%	7.23%	3.24%
Carmarthenshire	5.92%	5.91%	10.23%	6.00%
Swansea	7.69%	7.01%	3.41%	7.55%
Neath Port Talbot	3.44%	5.28%	2.79%	4.76%
Bridgend	3.70%	4.94%	2.58%	5.80%
The Vale of Glamorgan	5.14%	3.88%	3.07%	4.66%
Rhondda Cynon Taf	5.57%	8.55%	4.22%	8.78%
Merthyr Tydfil	1.55%	2.17%	0.92%	0.83%
Caerphilly	4.34%	7.39%	3.54%	6.71%
Blaenau Gwent	1.56%	3.39%	1.34%	2.70%
Torfaen	2.43%	3.16%	1.27%	1.96%
Monmouthshire	4.91%	2.33%	4.19%	1.51%
Newport	4.76%	3.87%	1.97%	4.24%
Cardiff	11.96%	8.87%	3.36%	11.61%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Street lighting units	Length of artificially protected coastline	Ships arriving at ports	All dwellings
Isle of Anglesey	2.50%	6.76%	35.27%	2.46%
Gwynedd	4.47%	17.23%	0.00%	4.33%
Conwy	4.19%	20.19%	0.62%	4.00%
Denbighshire	2.97%	8.04%	0.00%	3.13%
Flintshire	5.22%	1.86%	0.33%	4.78%
Wrexham	3.32%	0.00%	0.00%	4.22%
Powys	3.82%	0.00%	0.00%	4.53%
Ceredigion	1.72%	11.05%	0.00%	2.49%
Pembrokeshire	3.91%	10.53%	47.57%	4.31%
Carmarthenshire	5.16%	7.62%	0.00%	6.10%
Swansea	7.27%	6.76%	1.50%	7.87%
Neath Port Talbot	4.84%	2.48%	2.08%	4.62%
Bridgend	5.03%	2.01%	0.00%	4.47%
The Vale of Glamorgan	4.02%	3.42%	0.64%	4.04%
Rhondda Cynon Taf	7.43%	0.00%	0.00%	7.64%
Merthyr Tydfil	1.88%	0.00%	0.00%	1.91%
Caerphilly	6.93%	0.00%	0.00%	5.54%
Blaenau Gwent	3.28%	0.00%	0.00%	2.29%
Torfaen	3.43%	0.00%	0.00%	2.89%
Monmouthshire	2.74%	0.00%	0.00%	2.92%
Newport	5.12%	0.00%	8.77%	4.70%
Cardiff	10.76%	2.05%	3.22%	10.78%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Food premises	Trading premises	Land drainage levies	National park levies
Isle of Anglesey	2.47%	2.88%	0.21%	0.00%
Gwynedd	6.22%	6.89%	7.85%	30.31%
Conwy	5.40%	4.63%	1.94%	9.00%
Denbighshire	4.03%	3.73%	0.00%	0.00%
Flintshire	3.82%	4.46%	0.00%	0.00%
Wrexham	3.35%	3.65%	0.00%	0.00%
Powys	5.70%	8.10%	3.84%	17.45%
Ceredigion	3.28%	4.35%	0.72%	0.00%
Pembrokeshire	5.42%	6.44%	0.00%	31.01%
Carmarthenshire	6.39%	7.79%	0.00%	4.36%
Swansea	7.07%	6.25%	0.00%	0.00%
Neath Port Talbot	4.05%	3.25%	0.00%	0.00%
Bridgend	4.10%	3.43%	0.00%	0.00%
The Vale of Glamorgan	3.63%	2.90%	0.00%	0.00%
Rhondda Cynon Taf	6.88%	5.49%	0.00%	1.51%
Merthyr Tydfil	1.81%	1.40%	0.00%	1.19%
Caerphilly	4.57%	3.84%	0.00%	0.00%
Blaenau Gwent	2.33%	1.74%	0.00%	0.92%
Torfaen	2.45%	2.21%	0.00%	0.92%
Monmouthshire	2.90%	3.22%	8.09%	3.32%
Newport	4.31%	3.71%	65.29%	0.00%
Cardiff	9.83%	9.64%	12.05%	0.00%
Wales	100.00%	100.00%	100.00%	100.00%

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Deprivation Grant	Housing Benefit Recipients	Council Tax Reduction Schemes Expenditure	Council Tax Reduction Schemes Caseload
Isle of Anglesey	2.31%	2.04%	2.13%	2.14%
Gwynedd	2.24%	3.22%	3.66%	3.42%
Conwy	0.79%	3.57%	3.68%	3.70%
Denbighshire	0.77%	3.34%	3.76%	3.46%
Flintshire	1.02%	3.83%	4.00%	3.94%
Wrexham	1.46%	4.49%	3.96%	4.14%
Powys	0.22%	3.12%	3.30%	3.22%
Ceredigion	0.49%	1.77%	2.00%	1.89%
Pembrokeshire	1.66%	3.68%	2.90%	3.66%
Carmarthenshire	5.43%	5.35%	5.84%	5.76%
Swansea	4.41%	8.59%	7.86%	8.19%
Neath Port Talbot	10.72%	5.61%	6.68%	6.14%
Bridgend	3.44%	4.66%	5.29%	4.84%
The Vale of Glamorgan	0.76%	3.52%	3.71%	3.43%
Rhondda Cynon Taf	19.20%	8.02%	8.92%	8.85%
Merthyr Tydfil	9.75%	2.29%	2.31%	2.33%
Caerphilly	11.21%	6.19%	5.45%	6.34%
Blaenau Gwent	11.93%	3.09%	3.39%	3.20%
Torfaen	2.05%	3.55%	3.28%	3.45%
Monmouthshire	0.00%	2.03%	2.32%	2.00%
Newport	3.25%	5.52%	4.25%	4.96%
Cardiff	6.87%	12.50%	11.32%	10.93%
Wales	100.00%	100.00%	100.00%	100.00%

ANNEX B
Indicator Percentages

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

Unitary Authority	Local Government Borrowing Initiative - Highways Improvement	Asset Financing	Local Government Borrowing Initiative - 21st Century Schools	Debt Financing	Welsh Independent Living Grant
Isle of Anglesey	3.09%	0.00%	2.45%	2.49%	2.88%
Gwynedd	6.62%	0.00%	2.65%	4.52%	7.67%
Conwy	4.28%	15.15%	1.31%	3.80%	4.63%
Denbighshire	4.06%	4.88%	5.37%	3.49%	2.86%
Flintshire	4.82%	0.00%	4.70%	4.63%	5.90%
Wrexham	3.68%	6.54%	1.63%	3.81%	7.07%
Powys	8.02%	0.00%	5.72%	5.28%	4.69%
Ceredigion	4.07%	4.19%	2.34%	2.97%	2.12%
Pembrokeshire	5.29%	2.76%	10.96%	4.19%	4.99%
Carmarthenshire	7.48%	0.00%	6.34%	6.24%	11.66%
Swansea	5.93%	0.00%	3.75%	7.60%	4.54%
Neath Port Talbot	3.70%	0.00%	6.80%	4.67%	4.74%
Bridgend	3.95%	6.67%	3.29%	4.25%	4.48%
The Vale of Glamorgan	3.80%	0.00%	1.53%	3.55%	2.57%
Rhondda Cynon Taf	6.30%	8.84%	11.70%	8.16%	9.27%
Merthyr Tydfil	1.21%	0.00%	1.25%	2.02%	2.10%
Caerphilly	4.85%	23.19%	3.80%	5.42%	3.76%
Blaenau Gwent	1.79%	0.00%	1.48%	2.83%	1.52%
Torfaen	2.00%	0.00%	5.97%	3.15%	3.31%
Monmouthshire	3.08%	0.00%	5.81%	2.63%	1.30%
Newport	3.28%	27.77%	1.10%	4.66%	3.30%
Cardiff	8.72%	0.00%	10.04%	9.60%	4.66%
Wales	100.00%	100.00%	100.00%	100.00%	100.00%

ANNEX C
Debt Financing Indicators

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

£000s				
Unitary Authority	Notional debt at the beginning of 2015-16 ¹	2015-16 supported borrowing ²	Notional debt at the beginning of 2016-17	2016-17 supported borrowing ²
	(1)	(2)	(3) = (1) x 96% + (2)	(4)
Isle of Anglesey	76,348	2,189	75,483	2,196
Gwynedd	138,068	4,126	136,672	4,136
Conwy	116,298	3,443	115,089	3,417
Denbighshire	107,117	3,013	105,846	3,028
Flintshire	141,685	4,270	140,287	4,183
Wrexham	116,402	3,503	115,248	3,519
Powys	162,042	4,677	160,238	4,657
Ceredigion	90,078	2,918	89,393	2,918
Pembrokeshire	128,400	3,769	127,033	3,771
Carmarthenshire	190,154	5,825	188,373	5,850
Swansea	234,735	6,356	231,702	6,370
Neath Port Talbot	142,528	4,372	141,199	4,390
Bridgend	129,675	3,909	128,397	3,914
The Vale of Glamorgan	108,707	3,398	107,756	3,370
Rhondda Cynon Taf	251,194	6,934	248,081	6,941
Merthyr Tydfil	62,669	1,624	61,786	1,630
Caerphilly	165,442	4,985	163,809	4,990
Blaenau Gwent	88,683	2,022	87,158	1,988
Torfaen	96,942	2,707	95,772	2,689
Monmouthshire	80,464	2,403	79,648	2,400
Newport	143,014	3,996	141,290	4,053
Cardiff	296,923	8,361	293,407	8,390
Wales	3,067,569	88,800	3,033,666	88,800

¹ Figures back to 2004-05 are available in previous versions of the Green Book

² Details of the calculation of 2018-19 supported borrowing can be found in Annex D

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

£000s				
Unitary Authority	Notional debt at the beginning of 2017-18	2017-18 supported borrowing ²	(a) Notional debt at the beginning of 2018-19	2018-19 supported borrowing ²
	(5) = (3) x 96% + (4)	(6)	(7) = (5) x 96% + (6)	(8)
Isle of Anglesey	74,659	2,203	73,876	2,192
Gwynedd	135,341	4,150	134,077	4,144
Conwy	113,902	3,438	112,784	3,420
Denbighshire	104,640	3,025	103,479	3,005
Flintshire	138,859	4,124	137,428	4,051
Wrexham	114,158	3,499	113,090	3,511
Powys	158,485	4,646	156,792	4,632
Ceredigion	88,735	2,896	88,082	2,883
Pembrokeshire	125,723	3,763	124,457	3,764
Carmarthenshire	186,688	5,844	185,065	5,858
Swansea	228,804	6,365	226,017	6,398
Neath Port Talbot	139,941	4,433	138,776	4,430
Bridgend	127,176	3,909	125,998	3,935
The Vale of Glamorgan	106,816	3,360	105,903	3,422
Rhondda Cynon Taf	245,098	6,983	242,277	6,972
Merthyr Tydfil	60,945	1,619	60,126	1,625
Caerphilly	162,247	5,002	160,759	4,962
Blaenau Gwent	85,659	1,987	84,220	1,975
Torfaen	94,630	2,689	93,534	2,685
Monmouthshire	78,862	2,402	78,110	2,410
Newport	139,691	4,051	138,155	4,058
Cardiff	290,060	8,412	286,870	8,468
Wales	3,001,120	88,800	2,969,875	88,800

² Details of the calculation of 2018-19 supported borrowing can be found in Annex D

Note: The letter (a) refer to the Debt Financing formula on page 65

ANNEX C
Debt Financing Indicators

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2018-2019

£000s

Unitary Authority	Notional debt at the end of 2018-19	(b) Average notional debt for 2018-19	(c) Leasing charges ³	(d) Specific Grants Against Loan Charges *
	(9) = (7) x 96% + (8)	(10) = ((7)+(9))/2	(11)	(12)
Isle of Anglesey	73,113	73,495	0	0
Gwynedd	132,858	133,468	0	0
Conwy	111,693	112,239	0	0
Denbighshire	102,345	102,912	0	0
Flintshire	135,982	136,705	0	0
Wrexham	112,078	112,584	0	0
Powys	155,152	155,972	0	0
Ceredigion	87,442	87,762	0	-2
Pembrokeshire	123,243	123,850	0	-4
Carmarthenshire	183,520	184,292	0	-6
Swansea	223,374	224,695	0	-43
Neath Port Talbot	137,655	138,216	0	-25
Bridgend	124,893	125,445	0	0
The Vale of Glamorgan	105,089	105,496	0	-57
Rhondda Cynon Taf	239,558	240,918	0	-4
Merthyr Tydfil	59,346	59,736	0	-1
Caerphilly	159,291	160,025	0	0
Blaenau Gwent	82,826	83,523	0	0
Torfaen	92,477	93,005	0	0
Monmouthshire	77,395	77,752	0	0
Newport	136,686	137,420	0	0
Cardiff	283,863	285,367	0	-200
Wales	2,939,880	2,954,877	0	-343

³ Leasing charges (excluding operational leases) have been paid off by all Authorities

* Specific Grants against Loan Charges refers to debt financing for probation services and magistrates' courts.

Note: The letters (b), (c) and (d) refer to the Debt Financing formula on page 65

GENERAL CAPITAL FUNDING (GCF) CALCULATIONS 2018-19

Summary

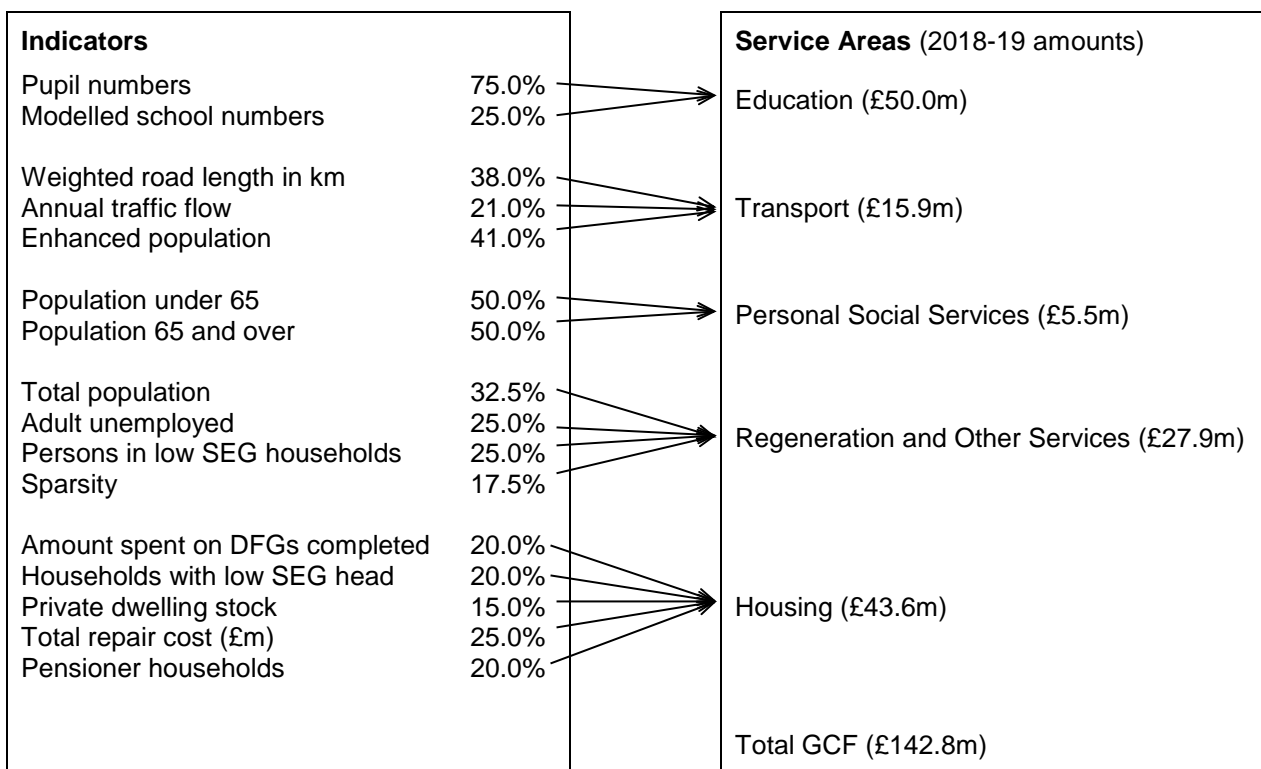
1. This section gives details of the indicators used to allocate the distribution of General Capital Funding (GCF) in Wales and the service areas for which funds are allocated.
2. It also provides details of the total amounts allocated to each unitary authority in Wales for 2018-19.

Background

3. GCF is the heading under which funds are provided to unitary authorities for capital projects on a non-hypothecated basis. Funding is provided as a combination of general capital grant and support for borrowing through the revenue settlement.
4. Like local government Standard Spending Assessments, the distribution of funds is calculated on a formula basis using a variety of indicators.

Detailed Consideration

5. The amount available for GCF is laid out in the Welsh Government budget. The calculations use a number of indicators to assess the relative need and produce the distribution for capital funds for each of the 22 unitary authorities in Wales. As shown below, weightings are applied to the indicators to produce notional amounts for five service areas for each unitary authority. However the resulting total is non-hypothecated and can be used for capital projects under any service area as required.



ANNEX D

General Capital Funding Calculations

6. The majority of indicators used to calculate the General Capital Funding allocations are obtained directly from published statistics. Tables 1-6 on pages 124-126 contain details of each dataset used in the calculation of the general capital funding total. The adult unemployed data is averaged for the latest twelve month period for which it is available. The sparsity figures are effectively the number of hectares per person, calculated using land area and the latest population projections data. The school numbers are modelled for primary and secondary schools. Minor road length is calculated by aggregating figures for unclassified and non-principal roads.
7. The overall totals for General Capital Funding by authority for 2018-19 are set out on the next page (page 127).

2018-19 breakdown of general capital funding, by unitary authority

Unitary Authority	General Capital Funding 2018-19	of which:		Final £thousands
		General Capital Grant	Unhypothecated Supported Borrowing	
		(1)	(2)	(3)=(1)-(2)
Isle of Anglesey	3,526	1,334	2,192	
Gwynedd	6,666	2,522	4,144	
Conwy	5,501	2,081	3,420	
Denbighshire	4,834	1,829	3,005	
Flintshire	6,516	2,465	4,051	
Wrexham	5,647	2,136	3,511	
Powys	7,451	2,819	4,632	
Ceredigion	4,638	1,755	2,883	
Pembrokeshire	6,054	2,290	3,764	
Carmarthenshire	9,423	3,565	5,858	
Swansea	10,292	3,894	6,398	
Neath Port Talbot	7,125	2,695	4,430	
Bridgend	6,329	2,394	3,935	
The Vale of Glamorgan	5,505	2,083	3,422	
Rhondda Cynon Taf	11,214	4,242	6,972	
Merthyr Tydfil	2,613	988	1,625	
Caerphilly	7,982	3,020	4,962	
Blaenau Gwent	3,177	1,202	1,975	
Torfaen	4,319	1,634	2,685	
Monmouthshire	3,877	1,467	2,410	
Newport	6,527	2,469	4,058	
Cardiff	13,621	5,153	8,468	
Total Unitary Authorities	142,837	54,037	88,800	

1. General Capital Funding is split into Unhypothecated Supported Borrowing (USB) and General Capital Grant (GCG).
2. General Capital Grant is distributed in proportion to total General Capital Funding.
3. The USB is derived by subtracting the General Capital Grant allocations from the General Capital Funding.

ANNEX D General Capital Funding Calculations

Data used for the calculation of GCF

Table 1:

Unitary Authority	Adult unemployed (aged 18+)						
	September 2016	October 2016	November 2016	December 2016	January 2017	February 2017	March 2017
Isle of Anglesey	1,155	1,120	1,095	1,120	1,145	1,160	1,150
Gwynedd	1,295	1,310	1,360	1,445	1,520	1,545	1,535
Conwy	1,430	1,410	1,420	1,435	1,460	1,525	1,565
Denbighshire	1,100	1,115	1,175	1,190	1,195	1,245	1,190
Flintshire	1,540	1,540	1,530	1,500	1,510	1,535	1,580
Wrexham	1,575	1,570	1,540	1,475	1,505	1,525	1,500
Powys	775	790	765	795	800	830	825
Ceredigion	505	510	520	525	530	545	535
Pembrokeshire	1,510	1,535	1,630	1,670	1,735	1,770	1,735
Carmarthenshire	2,235	2,125	2,065	2,000	2,090	2,205	2,210
Swansea	3,575	3,415	3,260	3,110	3,245	3,495	3,585
Neath Port Talbot	2,185	2,125	2,090	2,005	2,095	2,170	2,175
Bridgend	2,000	1,920	1,870	1,845	1,970	1,995	2,045
The Vale of Glamorgan	1,435	1,405	1,385	1,340	1,400	1,465	1,475
Rhondda Cynon Taf	3,630	3,465	3,430	3,250	3,435	3,590	3,670
Merthyr Tydfil	1,025	1,020	985	970	1,000	1,035	1,115
Caerphilly	3,215	3,205	3,105	3,065	3,140	3,230	3,230
Blaenau Gwent	1,675	1,595	1,550	1,510	1,530	1,545	1,560
Torfaen	1,330	1,260	1,235	1,205	1,235	1,270	1,315
Monmouthshire	680	695	665	615	635	660	670
Newport	2,900	2,785	2,725	2,675	2,680	2,825	2,910
Cardiff	5,625	5,475	5,190	4,975	5,090	5,280	5,415
Total Unitary Authorities	42,395	41,390	40,590	39,720	40,945	42,445	42,990

Table 2:

Unitary Authority	Adult unemployed (aged 18+)					Average of adult unemployed 09/2016 - 08/2017
	April 2017	May 2017	June 2017	July 2017	August 2017	
Isle of Anglesey	1,105	1,035	1,005	970	930	1,083
Gwynedd	1,390	1,325	1,225	1,220	1,190	1,363
Conwy	1,520	1,420	1,320	1,280	1,255	1,420
Denbighshire	1,125	1,070	995	990	950	1,112
Flintshire	1,620	1,570	1,570	1,640	1,645	1,565
Wrexham	1,485	1,435	1,425	1,380	1,355	1,481
Powys	795	760	740	710	685	773
Ceredigion	520	480	450	455	450	502
Pembrokeshire	1,635	1,525	1,455	1,410	1,375	1,582
Carmarthenshire	2,160	2,045	2,020	2,010	1,990	2,096
Swansea	3,580	3,500	3,420	3,395	3,425	3,417
Neath Port Talbot	2,165	2,085	1,980	1,940	1,960	2,081
Bridgend	2,045	1,905	1,870	1,795	1,805	1,922
The Vale of Glamorgan	1,455	1,410	1,365	1,375	1,375	1,407
Rhondda Cynon Taf	3,635	3,495	3,345	3,360	3,375	3,473
Merthyr Tydfil	1,125	1,085	1,065	1,080	1,075	1,048
Caerphilly	3,150	3,060	2,995	3,030	3,100	3,127
Blaenau Gwent	1,515	1,445	1,440	1,410	1,400	1,515
Torfaen	1,290	1,265	1,255	1,185	1,175	1,252
Monmouthshire	675	650	620	600	580	645
Newport	2,875	2,795	2,740	2,620	2,650	2,765
Cardiff	5,535	5,455	5,400	5,220	5,200	5,322
Total Unitary Authorities	42,400	40,815	39,700	39,075	38,945	43,763

Table 3:

Unitary Authority	Projections for 2018			April 2017	
	Total Population	Population Projections aged 65 and over	Population Projections aged under 65	Area of land in hectares	Sparsity ¹
Isle of Anglesey	70,175	17,987	52,188	71,446	1.018
Gwynedd	123,660	28,769	94,891	254,808	2.061
Conwy	116,879	32,043	84,836	113,019	0.967
Denbighshire	95,530	23,089	72,442	83,854	0.878
Flintshire	154,923	33,199	121,725	43,749	0.282
Wrexham	139,691	27,475	112,216	50,377	0.361
Powys	131,922	36,407	95,515	519,532	3.938
Ceredigion	76,324	18,382	57,942	178,900	2.344
Pembrokeshire	124,054	31,924	92,130	161,868	1.305
Carmarthenshire	186,110	44,454	141,656	237,113	1.274
Swansea	244,867	48,944	195,923	37,966	0.155
Neath Port Talbot	141,284	30,208	111,076	44,234	0.313
Bridgend	142,862	29,566	113,296	25,073	0.176
The Vale of Glamorgan	128,280	27,578	100,702	33,119	0.258
Rhondda Cynon Taf	238,482	45,991	192,491	42,415	0.178
Merthyr Tydfil	59,219	11,308	47,911	11,196	0.189
Caerphilly	181,027	35,383	145,644	27,739	0.153
Blaenau Gwent	69,433	14,044	55,389	10,873	0.157
Torfaen	91,991	19,091	72,900	12,624	0.137
Monmouthshire	92,931	23,535	69,396	85,027	0.915
Newport	148,729	26,738	121,991	19,052	0.128
Cardiff	366,959	52,502	314,457	14,229	0.039
Total Unitary Authorities	3,125,332	658,616	2,466,716	2,078,213	17.225

¹ Total UA figure defined to be the sum of the individual authority figures, not total UA area divided by total UA population.

Table 4:

Unitary Authority	Full time equivalent pupil numbers					School numbers				
	January 2017					January 2017				
	Nursery	Primary	Secondary	Special	Total	Nursery (actual number)	Modelled Number of Primary Schools	Modelled Number of Medium & Secondary Schools	Special (actual number)	Total
Isle of Anglesey	0	5,521	3,755	89	9,365	0	60	6	1	67
Gwynedd	0	9,582	6,688	214	16,484	0	101	10	2	113
Conwy	0	8,505	6,603	216	15,323	0	64	9	1	75
Denbighshire	0	8,279	6,571	255	15,105	0	57	8	2	67
Flintshire	0	13,176	9,335	208	22,719	0	90	12	2	104
Wrexham	23	12,348	6,164	299	18,834	1	62	9	1	72
Powys	0	9,978	7,419	289	17,686	0	110	12	3	125
Ceredigion	0	5,018	4,321	0	9,339	0	61	6	0	67
Pembrokeshire	0	10,181	6,652	154	16,987	0	90	10	1	101
Carmarthenshire	78	15,668	11,035	122	26,903	1	136	15	2	154
Swansea	0	20,632	13,358	182	34,172	0	93	15	2	111
Neath Port Talbot	0	11,693	7,870	258	19,821	0	73	10	2	85
Bridgend	0	13,241	9,211	357	22,809	0	62	10	2	74
The Vale of Glamorgan	77	12,215	8,929	243	21,463	2	61	9	1	73
Rhondda Cynon Taf	0	21,940	15,605	539	38,084	0	117	20	4	141
Merthyr Tydfil	74	5,585	2,828	178	8,665	1	25	5	1	31
Caerphilly	0	16,213	10,917	147	27,277	0	92	14	1	107
Blaenau Gwent	0	5,795	2,869	105	8,769	0	33	5	1	40
Torfaen	25	8,148	6,200	108	14,481	1	39	7	1	48
Monmouthshire	0	6,545	4,788	33	11,366	0	58	7	1	65
Newport	87	14,151	9,935	153	24,325	2	52	10	1	65
Cardiff	152	31,365	19,791	564	51,871	3	87	18	7	115
Total Unitary Authorities	515	265,774	180,844	4,712	451,844	11	1,622	227	39	1,899

ANNEX D General Capital Funding Calculations

Table 5:

Unitary Authority	Traffic Flow	Toursim			Road length				
	2016	2016		Enhanced Population	April 2017				
	Annual flow in vehicle kilometres	Number of Night Visitors per day	Number of Day Visitors per day		A County road length (km)	3.2*A County roads	Kilometres of unclassified (minor) LA roads	Kilometres of non-principal (B&C) LA roads	weighted road length ¹
Isle of Anglesey	213,754,236	4,902	673	85,436	146	466	557	484	1,507
Gwynedd	442,489,256	18,134	3,609	183,190	331	1,058	1,320	1,065	3,443
Conwy	217,883,683	10,638	6,749	164,481	117	374	785	662	1,821
Denbighshire	319,879,443	6,928	4,456	126,697	140	447	622	655	1,725
Flintshire	511,144,991	3,715	2,739	172,593	152	486	675	341	1,501
Wrexham	260,978,726	1,132	1,442	146,738	110	352	516	513	1,381
Powys	228,700,076	7,627	3,011	161,047	238	762	2,126	2,706	5,594
Ceredigion	153,190,397	6,866	1,399	98,950	158	507	826	1,167	2,499
Pembrokeshire	256,909,219	12,276	2,008	163,163	160	513	1,089	1,221	2,822
Carmarthenshire	475,654,844	3,573	2,151	201,781	249	797	1,593	1,605	3,995
Swansea	598,194,759	4,832	3,071	266,504	102	327	773	230	1,330
Neath Port Talbot	377,536,205	843	1,132	146,691	118	378	595	116	1,089
Bridgend	459,450,541	2,390	3,211	158,195	104	333	537	139	1,009
The Vale of Glamorgan	369,501,505	2,021	3,380	143,068	74	236	592	369	1,197
Rhondda Cynon Taf	695,773,914	1,221	1,560	246,098	165	529	919	200	1,648
Merthyr Tydfil	65,632,842	403	861	62,681	28	88	222	49	359
Caerphilly	531,383,128	914	1,422	187,422	97	309	856	217	1,383
Blaenau Gwent	213,859,188	323	542	71,801	43	136	317	68	522
Torfaen	155,367,927	473	848	95,607	26	84	312	102	497
Monmouthshire	119,853,643	1,215	1,800	101,185	59	188	839	610	1,636
Newport	336,067,252	1,544	4,057	164,064	51	164	414	189	767
Cardiff	919,923,792	4,118	18,351	428,474	92	295	879	138	1,312
Total Unitary Authorities	7,923,129,567	96,088	68,471	3,575,866	2,759	8,830	17,364	12,844	39,038

¹ Minor roads are defined to be unclassified and non-principal local authority roads.

Table 6:

Unitary Authority	Census data			Housing data			
	2001			2015-16	Living in Wales 2008 Survey	2018-19	2013-14/2015-16
	Households with pensioner head (UV45)	Households with low SEC head (S044) ¹	Persons in low SEC households (UV33) ²	Private sector dwelling stock	Total Repair Costs	HRA housing GCF in £ thousands	Amount spent in £ on Disabled Facilities Grants completed
Isle of Anglesey	9,440	6,007	15,596	29,948	10	0	674,663
Gwynedd	16,686	9,720	25,447	53,090	61	0	933,913
Conwy	18,275	9,371	23,739	50,912	47	0	1,041,672
Denbighshire	13,797	7,992	20,651	37,534	34	0	1,063,885
Flintshire	16,805	13,215	35,460	57,573	40	0	805,396
Wrexham	15,571	12,420	33,323	46,977	25	0	1,491,488
Powys	18,388	9,661	24,506	56,253	50	0	876,491
Ceredigion	10,384	4,808	12,363	31,868	71	0	1,132,327
Pembrokeshire	15,940	9,393	24,506	53,681	44	0	938,032
Carmarthenshire	24,944	14,576	38,482	74,765	114	0	1,625,123
Swansea	30,117	18,736	48,609	90,214	77	0	3,650,618
Neath Port Talbot	18,572	14,235	37,528	53,004	95	0	2,762,114
Bridgend	15,808	12,358	32,867	54,850	39	0	1,824,894
The Vale of Glamorgan	14,274	7,995	21,075	50,292	31	0	1,301,453
Rhondda Cynon Taf	28,658	22,666	62,307	91,910	85	0	3,796,172
Merthyr Tydfil	7,075	6,150	16,843	20,857	9	0	898,781
Caerphilly	19,869	17,250	47,650	64,039	71	0	1,002,498
Blaenau Gwent	9,232	8,756	23,358	24,544	22	0	634,345
Torfaen	11,538	9,383	25,433	31,227	52	0	1,093,362
Monmouthshire	11,063	5,644	14,651	35,907	30	0	473,608
Newport	16,343	13,076	35,165	53,047	58	0	1,170,459
Cardiff	32,923	22,017	59,823	125,740	84	0	3,864,322
Total Unitary Authorities	375,702	255,429	679,382	1,188,233	1,150	0	33,055,616

¹ These are households where the head is in NS-SEC categories 6,7, or 8 (2001 Census figures).

² These are residents in households where the head is in NS-SEC categories 6,7, or 8 (2001 Census figures).

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Dependent children in lone adult households	page 91 (2)	page 109 (2)
Dependent children in out of work families	page 96 (1)	page 114 (1)
Primary school pupils eligible for free school meals	page 90 (1)	page 108 (1)
Secondary school pupils eligible for free school meals	page 90 (2)	page 108 (2)
Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants	page 95 (4)	page 113 (4)
Population		
Population aged 3 to 11 (projected)	page 86 (2)	page 104 (2)
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Sparsity		
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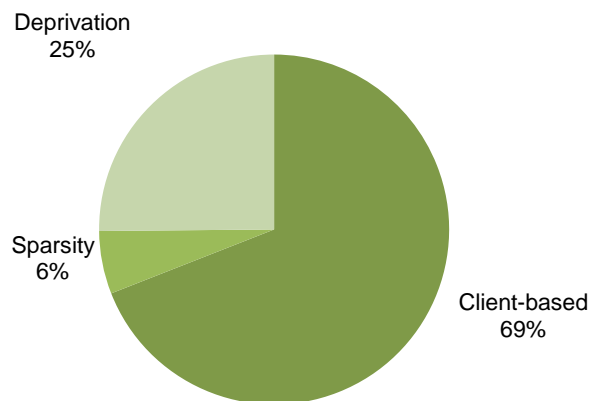
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Figure 3: Aggregation of SSA elements into need indicator categories¹



¹Figure 3 shows the percentage of current SSA across Wales distributed by category of indicator of need. Client-based indicators, which account for 69% of current SSA, include population data, pupil numbers, road lengths data, levies and other. Sparsity (6%) covers the settlement and dispersion threshold indicators. Deprivation, which accounts for the remaining 25% of current SSA, includes indicators of deprivation, caseload measures and indicators of population density.

