

Alun Davies AC/AM
Ysgrifennydd y Cabinet dros Lywodraeth Leol a Gwasanaethau
Cyhoeddus
Cabinet Secretary for Local Government and Public Services



Llywodraeth Cymru
Welsh Government

Ein Cyf/Our Ref: MA-P/ARD/4358/17

To:
Police and Crime Commissioners in Wales

Copies to:
Chief Finance Officers of Police and Crime Commissioners, Wales
Chief Constables of Police Forces in Wales
Chief Finance Officers of Police Forces in Wales

19 December 2017

Dear Commissioners,

Provisional Police Settlement 2018-19

Following the announcement today by the Home Office of its Provisional Settlement for Policing in England and Wales, I am writing to provide details of the Welsh Government's component of the Provisional Police Settlement for police forces in Wales for 2018-19.

The Home Office announcement set out that when taking together the Home Office and Welsh Government components, all Welsh police forces will receive a cash flat settlement in 2018-19 compared with the current year.

Annex A contains details of the Provisional Settlement for each police force in Wales.

The period of formal consultation on the amount and distribution begins today and closes on 16 January 2018. Responses should be sent to:

Simon Edwards, Local Government Finance Policy Division,
Welsh Government, Cathays Park, Cardiff, CF10 3NQ
Email: LGFPSettlement@gov.wales

Comments are invited about the effects (whether positive or adverse) the proposed settlement would have on opportunities for people to use the Welsh language and on treating the Welsh language no less favourably than the English language. In addition, we invite comments on whether the proposed settlement could be formulated or revised to have positive effects, or decreased adverse effects, on opportunities for people to use the Welsh language and on treating the Welsh language no less favourably than the English language.

Bae Caerdydd • Cardiff Bay
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CF99 1NA

Canolfan Cyswllt Cyntaf / First Point of Contact Centre:
0300 0604400
Gohebiaeth.Mark.Drakeford@llyw.cymru
Correspondence.Mark.Drakeford@gov.wales

Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

Copies of responses may be placed in the Welsh Government's library. If you wish your comments to remain confidential, please make this clear in your reply. This will be considered in light of our obligations under the Freedom of Information Act. The Welsh Government will consider all responses received by the due date before the final determination is made and published.

Police and Crime Commissioners are reminded of the requirement to comply with the general equality duties set out in the Equality Act 2010, and also the specific equality duties where applicable. The equality impacts of budgetary options should be assessed and inform any final decisions.

I will consider all consultation responses before making a final determination and publishing the Local Government Finance Report (No. 2) 2018-19 (Police and Crime Commissioners). This report is due to be debated in the Assembly in February 2018.

Yours

A handwritten signature in black ink, appearing to read 'Alun', with a horizontal line underneath it.

Alun Davies AC/AM

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Cabinet Secretary for Local Government and Public Services

Annex A: Provisional Police Settlement for Wales, 2018-19

Table 1: Standard Spending Assessments (£m)

	2015-16	2016-17	2017-18	2018-19
Dyfed-Powys	33.863	34.488	35.151	35.860
Gwent	50.485	51.419	52.407	53.462
North Wales	48.762	49.665	50.621	51.654
South Wales	117.702	119.882	122.186	124.630
Total	250.812	255.453	260.364	265.606

Table 2: Aggregate External Finance (RSG+NNDR, £m)

	2015-16	2016-17	2017-18	2018-19
Dyfed-Powys	12.788	12.895	12.870	13.101
Gwent	29.696	30.107	30.583	31.083
North Wales	21.308	21.578	21.907	22.122
South Wales	71.218	72.177	73.341	74.594
Total	135.010	136.757	138.700	140.900

Table 3: Police Grant and Floor Funding (£m)¹

	2015-16	2016-17	2017-18	2018-19
Dyfed-Powys	37.511	37.117	36.443	36.212
Gwent	43.220	42.393	40.904	40.404
North Wales	51.854	51.167	49.821	49.606
South Wales	89.338	87.463	84.066	82.812
Total	221.923	218.140	211.234	209.034

Table 4: Total Central Support (£m)

	2015-16	2016-17	2017-18	2018-19
Dyfed-Powys	50.299	50.012	49.313	49.313
Gwent	72.917	72.501	71.487	71.487
North Wales	73.162	72.745	71.728	71.728
South Wales	160.555	159.639	157.407	157.407
Total	356.933	354.897	349.934	349.934

Table 5: Change in Total Central Support since the previous year (%)

	2015-16	2016-17	2017-18	2018-19
Dyfed-Powys	-	-	-	0.0%
Gwent	-	-	-	0.0%
North Wales	-	-	-	0.0%
South Wales	-	-	-	0.0%
Total	-	-	-	0.0%

Notes:

¹ This is the amount of police grant set out in section 3 of the Police Grant Report which includes the allocation under 'Principal Formula' and 'Add Rule 1' (columns a and b) plus the amount 'floor funding' that the Home Office has made available.