

Local Authority	2019-2020 Allocation	Population of Wales aged 19+ with Level 1 as highest qualification	percentage of population of Wales aged 19+ with Level 1 as highest qualification
Isle of Anglesey County Council	£12,028	19,748	2.2%
Gwynedd Council	£7,216	32,690	3.6%
Conwy County Borough Council	£7,216	34,538	3.8%
Denbighshire County Council	£103,435	27,882	3.1%
Flintshire County Council	£2,405	44,400	4.9%
Wrexham County Council	£96,219	40,919	4.5%
Powys County Council	£131,498	38,314	4.2%
Ceredigion County Council	£73,199	18,324	2.0%
Pembrokeshire County Council	£462,438	35,407	3.9%
Carmarthenshire County Council	£184,905	55,712	6.1%
The City and County of Swansea	£177,655	66,369	7.3%
Neath Port Talbot County Borough Council	£261,394	48,338	5.3%
Bridgend County Borough Council	£155,553	44,488	4.9%
The Vale of Glamorgan County Council	£274,844	31,236	3.4%
Rhondda Cynon Taff County Borough Council	£206,068	80,404	8.9%
Merthyr Tydfil County Borough Council	£46,506	21,424	2.4%
Caerphilly County Borough Council	£312,710	61,334	6.8%
Blaenau Gwent County Borough Council	£335,962	28,211	3.1%
Torfaen County Borough Council	£91,408	29,639	3.3%
Monmouthshire County Council	£2,405	22,999	2.5%
Newport City Council	£381,667	43,735	4.8%
Cardiff County Council	£1,092,079	81,560	9.0%
TOTALS	£4,418,810	907,671	100%

5/12 current allocation	New methodology for Sept - Mar	Total 2020-21 Allocation	Variance from 2019-20 £	Variance %
£5,011	£56,081	£61,093	£49,065	408%
£3,007	£92,834	£95,841	£88,625	1228%
£3,007	£98,082	£101,089	£93,873	1301%
£43,098	£79,180	£122,278	£18,843	18%
£1,002	£126,089	£127,091	£124,686	5184%
£40,091	£116,203	£156,294	£60,076	62%
£54,791	£108,806	£163,597	£32,098	24%
£30,500	£52,037	£82,537	£9,338	13%
£192,683	£100,550	£293,233	£-169,206	-37%
£77,044	£158,213	£235,257	£50,352	27%
£74,023	£188,477	£262,500	£84,845	48%
£108,914	£137,272	£246,186	£-15,207	-6%
£64,814	£126,339	£191,153	£35,599	23%
£114,518	£88,705	£203,224	£-71,620	-26%
£85,862	£228,334	£314,196	£108,128	52%
£19,377	£60,841	£80,218	£33,712	72%
£130,296	£174,179	£304,474	£-8,235	-3%
£139,984	£80,115	£220,099	£-115,863	-34%
£38,086	£84,170	£122,256	£30,849	34%
£1,002	£65,313	£66,316	£63,910	2657%
£159,028	£124,200	£283,228	£-98,438	-26%
£455,033	£231,617	£686,650	£-405,429	-37%
£1,841,171	£2,577,639	£4,418,810	£0.00	0%

Total 2020-21 Allocation Capped at 5% reduction and a 50% or £50k increase	Variance £	Variance % with cap
£61,093	£49,065	408%
£57,216	£50,000	693%
£57,216	£50,000	693%
£122,278	£18,843	18%
£52,405	£50,000	2079%
£146,219	£50,000	52%
£163,597	£32,098	24%
£82,537	£9,338	13%
£439,316	£-23,122	-5%
£235,257	£50,352	27%
£262,500	£84,845	48%
£248,324	£-13,070	-5%
£191,153	£35,599	23%
£261,102	£-13,742	-5%
£256,068	£50,000	24%
£80,218	£33,712	72%
£304,474	£-8,235	-3%
£319,164	£-16,798	-5%
£122,256	£30,849	34%
£52,405	£50,000	2079%
£362,583	£-19,083	-5%
£1,037,475	£-54,604	-5%
£4,914,857	£496,047	11%

Annex C