



Llywodraeth Cymru  
Welsh Government

# Welsh Local Government Revenue Settlement 2020-2021

Background information for  
Standard Spending Assessments

Local Government Finance Policy Division  
Welsh Government  
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This document can also be accessed from the Welsh Government Website at:

<https://gov.wales/local-government-revenue-and-capital-settlement-2020-2021>

Detailed data cubes have also been published on our StatsWales website. The data presented within this report are available on StatsWales at:

[www.statswales.gov.wales/Catalogue/Local-Government/Finance/Settlement](http://www.statswales.gov.wales/Catalogue/Local-Government/Finance/Settlement)

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# SUMMARY INFORMATION FOR STANDARD SPENDING ASSESSMENTS 2020-21

## Introduction

This is an annual publication that is commonly known as the “Green Book”. It provides background information used in the calculation of the revenue and capital settlements for unitary authority and police forces in Wales. It forms an important part of the Welsh Government’s policy to provide greater transparency in the publication of the annual Local Government Revenue and capital Settlements.

The material contained in this publication is a collection of tables and information intended for use as general background to the calculation of Standard Spending Assessments (SSAs) for 2020-21. It is a statistical companion to the Local Government Finance Reports 2020-21. It provides general context on the calculation of SSAs for unitary authorities and police forces in Wales and detailed information on the approach to calculating SSAs for unitary authorities.

It is important to understand that this compendium shows individual unitary authority SSAs broken down into service categories. This breakdown is solely for the purpose of calculating the total SSA. The ability of unitary authorities and police bodies to set their own spending priorities remains an important part of the Welsh Revenue Support Grant (RSG) distribution system. Therefore, the service IBAs shown in this publication are not intended for use in determining individual authorities’ budgeted expenditure on particular services.

Most of the figures given in this book are rounded. Therefore, the sums and calculations shown may not always appear to equate exactly with the figures in the tables. The calculations in the SSA models use data that are mainly unrounded.

## Background

The data used to calculate the distribution of SSA across the service areas are collected from various sources, mostly on an annual basis. The exceptions are the settlement and dispersion data, which are based on the 1991 and 2001 Censuses and selected indicators derived from the 2001 and 2011 Censuses. Other data are collected directly from authorities, including numbers of pupils, planning applications, street lighting units, lengths of road, lengths of coastline, homelessness and housing data. Data on the numbers of dwellings are provided by the Valuation Office Agency. Population projection figures for local authorities are prepared by the Welsh Government Knowledge and Analytical Services Division. In a small number of cases the actual, or best estimate of expenditure on a service is used, where the expenditure is predetermined and is not directly under the control of authorities. Examples of this are levies for drainage and National Parks.

The formulae for all services were reviewed ahead of the 2001-02 Settlement following recommendations made by an independent review undertaken by Swansea University and Pion Economics. The recommendations were incorporated into the 2001-02 and subsequent settlements as the necessary analyses were completed, through the mechanism of the Distribution Sub Group (DSG).

DSG is a technical working group under the Partnership Council for Wales. Its members include Welsh Government officials, local government officials selected by the Welsh Local Government Association (WLGA) and independent experts. Each year, DSG follows an agreed remit and work programme that looks at certain sectors of the Settlement as well as areas of specific interest, for example distributional matters associated with specific grants that are being considered for transfer into the RSG.

# BACKGROUND GUIDE TO STANDARD SPENDING ASSESSMENTS

## Introduction

1. Standard Spending Assessments are intended to reflect variations in the need to spend which might be expected if all authorities responded in a similar way to the demand for services in their area. This is the mechanism for distributing Revenue Support Grant (RSG) to unitary authority and police forces which would enable them to charge the same council tax for the provision of a similar standard of service. The following deals with the methodology for unitary authorities but similar principles apply to the distribution of funding for police forces.

## SSAs and Budgets

2. At the all-Wales level, the total of SSAs is the same as the total of assumed budgets for Welsh authorities. This means that the overall amount is influenced by decisions on the underlying increase in funding from central government and the actual amount assumed raised through council tax. The actual budget for an authority may vary above or below its SSA as decisions about the levels of service provided are matters for each authority.

## Funding of SSA

3. SSA funding is the sum of three elements.

$$\text{SSA} = \text{NDR} + \text{CT} + \text{RSG}$$

**NDR** is an authority's allocation of redistributed non-domestic rates. In Wales, this is based on the authority's proportion of the population aged 18 and over.

**CT** is the total notional council tax income based on a standard council tax figure multiplied by the number of dwellings within the authority. The standard council tax figure at Band D is the same for all authorities and is referred to as the **Council Tax for Standard Spending (CTSS)**. It is calculated at an all-Wales level by taking the difference between aggregate SSAs and the aggregate available for distribution for RSG and NDR, divided by the number of dwellings in Wales. The number of dwellings used is referred to as the **taxbase** and is effectively the number of Band D equivalent dwellings within the authority which are liable for council tax adjusted to take account of the number of properties in each council tax band. The figure is presented in terms of the number of council tax Band D properties. The taxbase therefore varies between authorities depending on the number and value of properties in each area. **CTSS** is a notional figure because all local authorities budget to collect less council tax than could be collected from their full taxbase and because authorities spend above or below SSA. Spending above SSA is funded wholly from council tax and other local sources of income.

**RSG** is a "balancing" sum, which tops up the amounts available from NDR and CT and enables an authority to spend at its SSA.



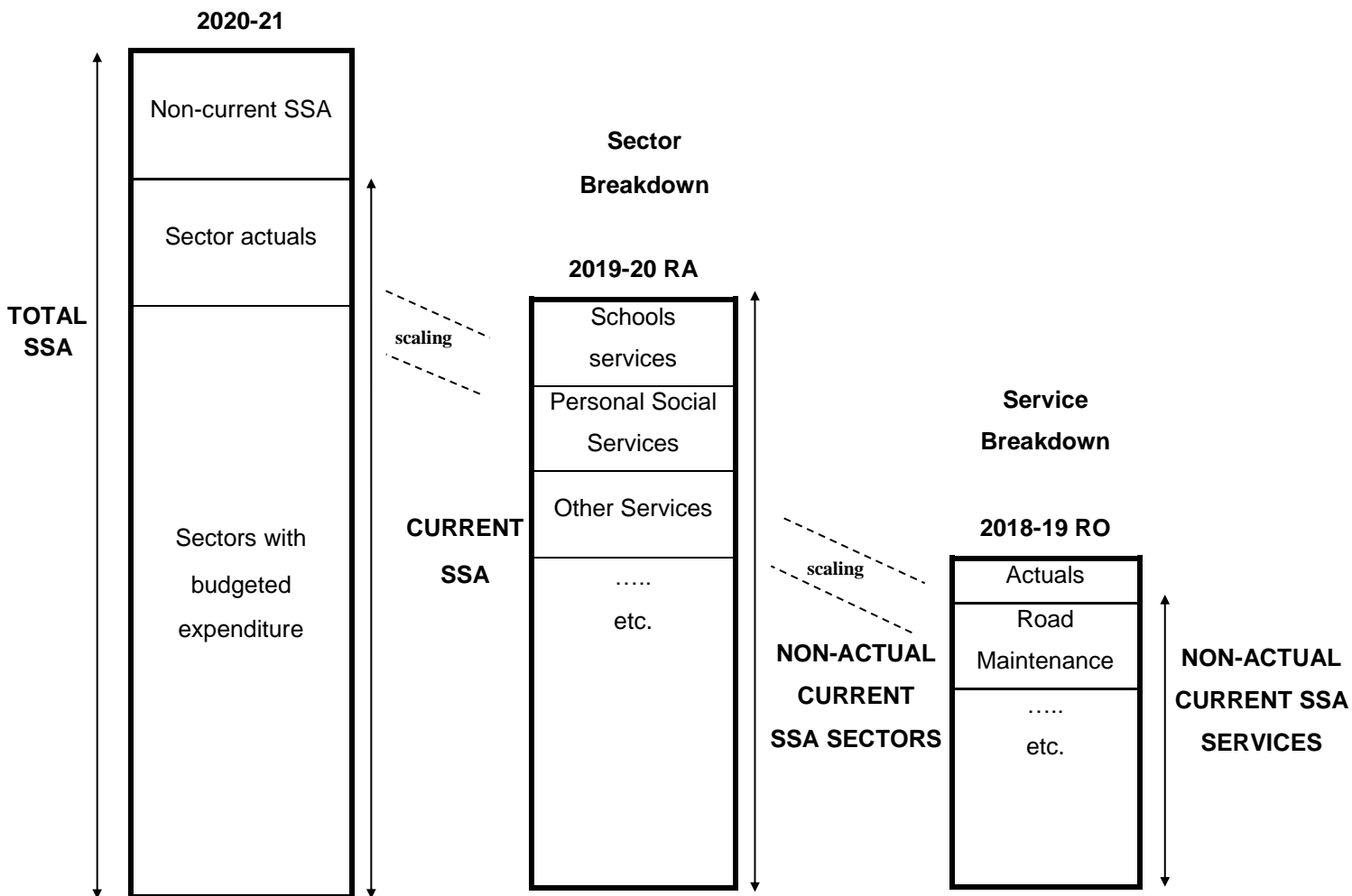
## Individual SSA Components

4. For the purpose of calculating individual SSA allocations, local government net revenue spending is broken down into 52 notional service areas. A separate method of distribution is determined for each of these service areas to distribute the service total across authorities. The distribution methods fall into two categories:
  - Formula based on indicators of need
  - Distribution based on actual expenditure or estimates of expenditure.
5. All the components are “unhypothesized” - they are notional figures which serve as building blocks for the overall SSA: **they do not represent spending targets for individual services and are not meant to be prescriptive in any way.**

## Defining Service Totals

6. The total amount available for distribution as SSA is divided into two elements:
  - *current expenditure* – the notional amount available for spending on current revenue services, e.g. teaching costs
  - *non-current expenditure* – the notional amount available for financing debt and other non-current components. In 2004-05, the system of credit approvals was replaced by the prudential borrowing system.
7. The totals for the non-current components are calculated at the all-Wales level outside the SSA formula and are based on the amounts authorities have borrowed in the past plus any new debt. The total for current expenditure (current SSA) is calculated by subtracting this from the overall total. The services that make up current SSA are termed ‘current services’.
8. Of the current SSA, there are some sector elements where the sector total is prescribed, such as the Council Tax Reduction Schemes and Deprivation Grant. These are known as sector actuals and are subtracted from current SSA before the Revenue Account (RA) data is used to derive the remaining sector totals. The 2020-21 settlement calculations used the 2019-20 Revenue Account data.
9. Service totals within each sector for remaining current services are derived from the latest available outturn expenditure data. The 2020-21 settlement calculations used the 2018-19 outturn expenditure data.
10. Some local authority functions, for instance those that have existed for less than two years, do not have relevant outturn expenditure data. The services relating to these functions have defined totals, which are fed into the SSA calculation and are known as service actuals. Apart from this, they are treated in the same way as other services.
11. The totals for service actuals are subtracted from the total for the relevant current SSA sector. The remaining amount is distributed amongst the other services depending on their proportion of the outturn. Figure 1 illustrates the breakdown of total and current SSA.
11. The service-based approach minimises the effect of individual authorities’ spending decisions on the distribution of SSA. Each service is only a part of the final SSA total and, for each service, each unitary authority’s element is determined purely in terms of a need indicator.

Figure 1: Breakdown of total and current SSA for 2020-21



Service expenditure totals are scaled to ensure that their sum is equal to the total for the Settlement year.

**Distribution using a formula based on indicators of needs**

12. Most services are distributed on the basis of a formula containing indicators of need. Indicators of need are used as opposed to direct measures of service utilisation so that authorities are not able to directly influence their SSAs and thus the amount of grant that they receive. The indicators used in the formulae fall into three categories:

- Main client group – The main factor influencing cost, e.g. population, pupil numbers or road lengths.
- Deprivation – Indicators to reflect the additional cost of providing services to populations with higher levels of deprivation, e.g. income support recipients, people with long-term illness.
- Population dispersion – Indicators to reflect the additional cost of providing services to populations in more sparsely populated areas. Measures of population dispersion were developed specifically for use in the Welsh Local Government Settlement, based on the pattern of settlements in Wales.

13. The formulae for all services were reviewed prior to the 2001-02 Settlement following an independent review undertaken by Swansea University and Pion Economics. The recommendations from this work were implemented in the 2001-02 and subsequent settlements. A major review of the main PSS service formulae was carried out in 2004, with the new formulae for 'children and young persons' and 'older adults services' being incorporated into the 2005-06 Settlement, and for 'younger adults' in the 2007-08 settlement.
14. The formulae are mainly derived using statistical modelling methods but, for a small number of services, this is not possible as the pattern of expenditure across authorities is so varied that it is necessary to develop a formula based on informed judgement. This is also the case for new services where expenditure data is not available to enable a formula to be derived using statistical modelling.
15. Some services do not have their own formula but are distributed using that of a related service. This is often the case for a new service where patterns of expenditure are not yet known and the formula for the most similar service is used. It is also used for some general functions, such as administration, which are distributed on the basis of the relevant services, e.g. education administration is distributed on the basis of the SSAs for all education services.
16. The percentage share of funding for each authority is listed in the sections on service and sector Indicator Based Assessments (IBAs). This shows the weighting given to each authority based on the Composite Primary Indicator (CPI). The CPI is calculated by multiplying each authority's indicator value by the weight shown in the formula. This is repeated for each part of the formula and the resulting values are added. The total value is divided by the value for Wales and used to calculate the percentage share of the funding for each authority.
17. The capital financing component of an authority's SSA is modelled separately. The prudential borrowing system was introduced in 2004-05. Debt incurred as a result of government approved loans for capital projects in place on 31 March 2004 will be written off on a reducing balance basis over 25 years. The Welsh Government makes an assessment of new borrowing that it is prepared to support and includes this in the calculations, along with debt already incurred as a result of government approved loans. There are also adjustments for grants provided by central government for capital financing purposes.

#### **Distribution using expenditure**

18. In a small number of cases, the actual expenditure on a service (or the best available estimate) is used. This is the case where the expenditure is predetermined and is not within an authority's direct control. Examples of this are levies for drainage and national parks.

## Summary

19. The total SSA for an authority is calculated as the sum of current SSA and the debt-financing components.
  
20. The following form the basis of the system.
  - The overall size of the Settlement is determined by government control totals.
  - The relative weights of the services are determined by actual expenditure patterns at the all-Wales level.
  - The distribution within services is, in general, determined by objective indicators of authorities' relative need to spend.
  - SSAs and component services do not represent spending targets for authorities. They are only a means for distributing grant.

## Welsh Local Government Revenue Settlement 2020-21

## OVERALL ASSUMPTIONS 2020-21

(Amounts in £m unless otherwise stated)

	Final Settlement Figures
	<u>Total</u>
<b>Aggregated External Finance (AEF)</b>	4,621.147
plus Council Tax income	1,855.930
<b>Sub-total</b>	6,477.077
plus Police grant (includes floor funding)	240.622
<b>Sub-total (all budgets)</b>	6,717.698
less Specified bodies	3.303
less Community councils	46.971
less Discretionary rate relief	4.737
<b>Sub-total = Base budgets</b>	6,662.687
of which unitary authority SSAs	6,147.646

# SSA AGGREGATION

## Welsh Local Government Revenue Settlement 2020-21

### DISAGREGATION OF SSA BETWEEN TIERS

(Amounts in £m unless otherwise stated)

	<u>Unitary Authority</u>	<u>Police</u>	<u>Total</u>
<b>1. Non-actuals for 2020-21</b>	5,486.033	271.183	5,757.217
<b>2. Actuals for 2020-21 <sup>1</sup></b>			
Deprivation Grant	22.000		22.000
Council Tax Reduction Schemes	244.000		244.000
National Parks	3.175		3.175
Drainage	1.232		1.232
Council Tax Reduction Schemes Administration Subsidy	4.770		4.770
School meals	7.000		7.000
Increasing Capital Limits for Residential Care	7.000		7.000
NHS Funded Nursing Care	1.330		1.330
Welsh Independent Living Grant	13.500		13.500
Total actuals	304.007		304.007
<b>3. Aggregate of Current SSA</b>	5,790.041	271.183	6,061.224
<b>4. Non-current items</b>			
Local Government Borrowing Initiative - Highways Improvement <sup>1</sup>	12.000		12.000
Asset Financing <sup>1</sup>	25.400		25.400
Local Government Borrowing Initiative - 21st Century Schools <sup>1</sup>	10.000		10.000
Debt Financing	310.055	3.236	313.291
Coastal Risk Management Programme <sup>1</sup>	0.151		0.151
Total non-current	357.606	3.236	360.842
<b>5. Tier aggregates of SSA</b>	6,147.646	274.419	6,422.065
Tier shares (%)	95.73	4.27	

<sup>1</sup> These represent the services for which out-turn expenditure is not used to determine the Indicator Based Assessment (IBA). See reference to actuals in paragraph 9 of the introduction for further details (page vii). Each service is represented as IBA. See the relevant Service IBA for the distribution by Unitary Authority

## Welsh Local Government Revenue Settlement 2020-21

## DISAGREGATION OF RSG AND NDR BETWEEN TIERS

(Amounts in £m unless otherwise stated)

<b>1. Aggregated External Finance (AEF)</b>	4,621.147		
less NDR distributable amount	1,136.000		
<b>2. Total Revenue Support Grant (RSG)</b>	3,485.147		
less Payments to specified bodies	3.303		
<b>3. RSG available for distribution to UAs and Police</b>	3,481.844		
<b>4. Distributable AEF</b>	4,617.844		
Top-up funding	0.000		
<b>5. Council tax income at standard spending</b>	1,804.222		
<b>6. Tier split</b>			
	<u>Unitary Authority</u>	<u>Police</u>	<u>Total</u>
Aggregate of SSA	6,147.646	274.419	6,422.065
Police grant £m		240.622	240.622
SSA and police grant £m	6,147.646	515.041	6,662.687
% of total	92.27%	7.73%	100.00%
Distributable AEF	4,474.444	143.400	4,617.844
NDR (£m) <sup>1</sup>	1,079.200	56.800	1,136.000
Share of NDR (£m)	95.00%	5.00%	100.00%
RSG for distribution (£m)	3,395.244	86.600	3,481.844
CT income at standard spending	1,673.203	131.019	1,804.222
Taxbase (million band D equivalents) <sup>2</sup>	1.253	1.262	
CTSS for 2020-21 (£)	1,335.76	103.78	

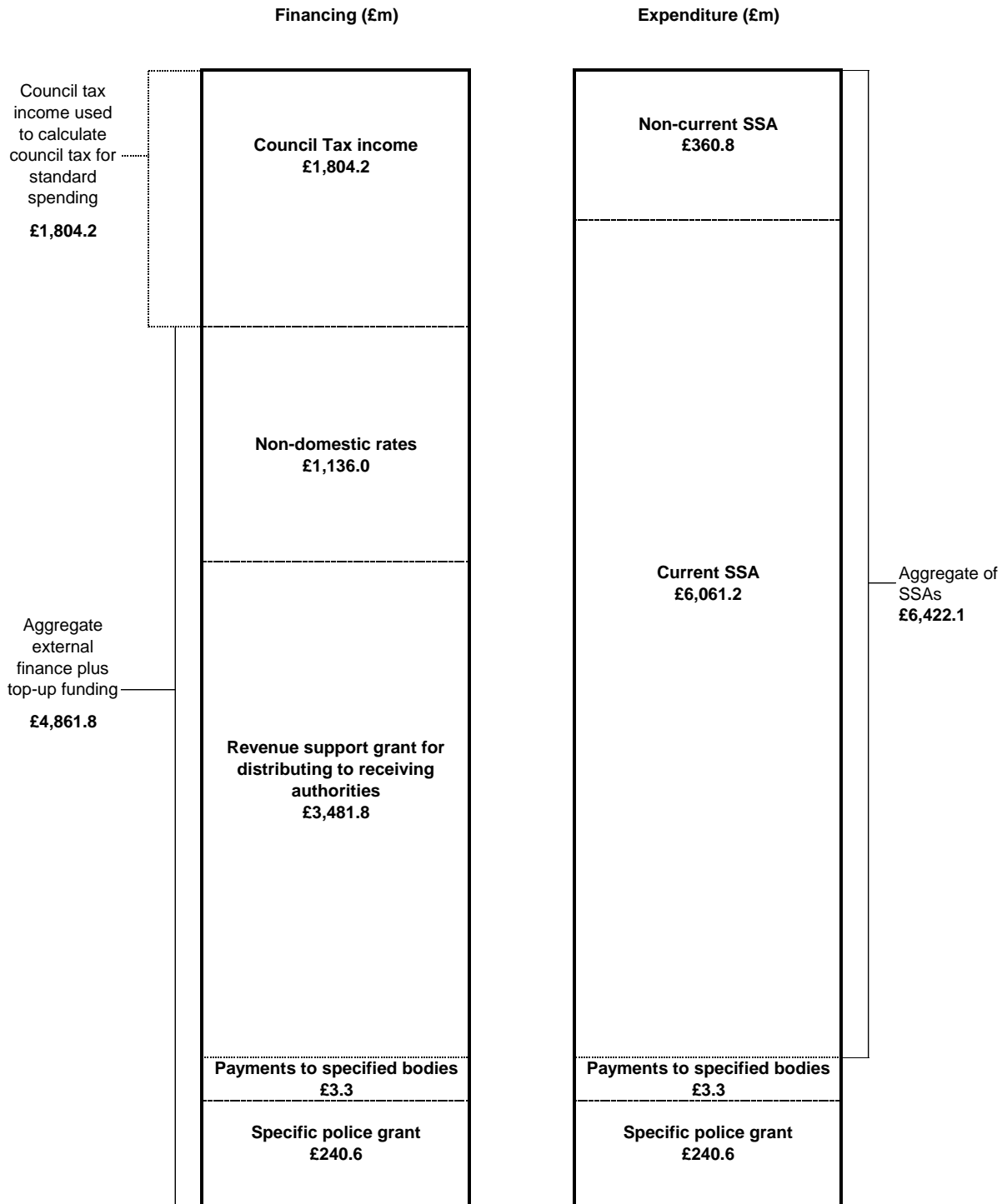
<sup>1</sup> The tier totals of NDR are calculated so that the split is 95% Unitary Authorities, 5% Police<sup>2</sup> 2020-21 tax base estimates less premiums used for UAs and tax base estimates including premiums used for Police.

# SSA AGGREGATION

Welsh Local Government Revenue Settlement 2020-21

ILLUSTRATION OF SSA AGGREGATION

LOCAL GOVERNMENT REVENUE PROVISION IN WALES 2020-21





## Welsh Local Government Revenue Settlement 2020-2021

## Summary of SSA and its component parts

							£s
Unitary Authority	Standard Spending Assessment <sup>1</sup>	Revenue Support Grant	Police Grant (including floor funding) <sup>2</sup>	Share of Non-Domestic Rates	Council tax Income <sup>3</sup>	Floor Funding <sup>1</sup>	
Isle of Anglesey	142,316,021	76,691,916	.	24,312,956	41,311,149	.	
Gwynedd	254,379,802	144,237,616	.	43,341,422	66,800,764	.	
Conwy	229,515,945	120,198,713	.	41,199,666	68,117,565	.	
Denbighshire	205,889,855	119,275,442	.	32,656,300	53,958,112	.	
Flintshire	286,086,978	146,306,729	.	53,079,768	86,700,481	.	
Wrexham	256,883,257	138,300,691	.	45,995,067	72,587,499	.	
Powys	267,839,490	137,652,436	.	46,636,432	83,550,622	.	
Ceredigion	150,200,228	81,548,503	.	26,097,682	42,554,043	.	
Pembrokeshire	247,580,569	128,760,560	.	43,443,800	75,376,210	.	
Carmarthenshire	375,548,972	209,564,341	.	64,595,096	101,389,535	.	
Swansea	463,933,779	253,659,973	.	85,720,582	124,553,225	.	
Neath Port Talbot	292,995,856	177,352,786	.	49,408,800	66,234,270	.	
Bridgend	277,406,403	153,441,858	.	49,685,392	74,279,154	.	
The Vale of Glamorgan	244,316,671	115,959,597	.	45,061,194	83,295,880	.	
Rhondda Cynon Taf	494,614,977	306,874,896	.	81,791,519	105,948,563	.	
Merthyr Tydfil	122,422,940	76,433,750	.	20,376,151	25,613,039	.	
Caerphilly	366,320,011	221,891,590	.	61,475,590	82,952,831	.	
Blaenau Gwent	145,116,106	91,929,055	.	24,134,441	29,052,610	.	
Torfaen	186,316,891	108,713,592	.	31,753,398	45,849,901	.	
Monmouthshire	160,273,415	64,823,385	.	32,936,762	62,513,268	.	
Newport	309,475,246	177,158,474	.	50,918,654	81,398,118	.	
Cardiff	668,212,821	344,467,697	.	124,579,328	199,165,796	.	
<b>Police Force</b>							
Dyfed-Powys	37,049,431	3,635,471	40,966,507	9,514,369	23,899,591	.	
Gwent	55,236,240	21,200,027	46,660,053	10,590,465	23,445,747	.	
North Wales	53,376,718	9,951,827	56,100,524	12,662,378	30,762,513	.	
South Wales	128,756,602	51,812,675	96,894,573	24,032,788	52,911,139	.	
<b>Total unitary authorities</b>	6,147,646,233	3,395,243,600	.	1,079,200,000	1,673,202,633	-	
<b>Total police forces</b>	274,418,990	86,600,000	240,621,657	56,800,000	131,018,990	.	
<b>Total Wales</b>	6,422,065,223	3,481,843,600	240,621,657	1,136,000,000	1,804,221,623	-	

<sup>1</sup> No floor funding provided in 2020-21

<sup>2</sup> Police Grant is not applicable to Unitary Authorities

<sup>3</sup> Assuming spending at the level of the SSA

. Data item is not applicable

# SUMMARY TABLES

## Welsh Local Government Revenue Settlement 2020-2021

### Summary of SSA and its component parts in £ per head of population <sup>1</sup>

Unitary Authority	<i>£s per head</i>					
	Standard Spending Assessment <sup>2</sup>	Revenue Support Grant	Police Grant (including floor funding) <sup>3</sup>	Share of Non-Domestic Rates	Council tax Income *	Floor Funding <sup>2</sup>
Isle of Anglesey	2,031	1,095	.	347	590	.
Gwynedd	2,050	1,162	.	349	538	.
Conwy	1,960	1,026	.	352	582	.
Denbighshire	2,155	1,249	.	342	565	.
Flintshire	1,841	942	.	342	558	.
Wrexham	1,852	997	.	332	523	.
Powys	2,028	1,042	.	353	633	.
Ceredigion	2,009	1,091	.	349	569	.
Pembrokeshire	1,987	1,033	.	349	605	.
Carmarthenshire	2,008	1,121	.	345	542	.
Swansea	1,885	1,031	.	348	506	.
Neath Port Talbot	2,061	1,247	.	347	466	.
Bridgend	1,925	1,065	.	345	516	.
The Vale of Glamorgan	1,875	890	.	346	639	.
Rhondda Cynon Taf	2,065	1,281	.	341	442	.
Merthyr Tydfil	2,050	1,280	.	341	429	.
Caerphilly	2,022	1,225	.	339	458	.
Blaenau Gwent	2,087	1,322	.	347	418	.
Torfaen	2,013	1,174	.	343	495	.
Monmouthshire	1,712	693	.	352	668	.
Newport	2,046	1,171	.	337	538	.
Cardiff	1,819	938	.	339	542	.
<b>Police Force</b>						
Dyfed-Powys	71	7	79	18	46	.
Gwent	94	36	79	18	40	.
North Wales	76	14	80	18	44	.
South Wales	97	39	73	18	40	.
<b>Total unitary authorities</b>	1,960	1,082	.	344	533	.
<b>Total police forces</b>	87	28	77	18	42	.
<b>Total Wales</b>	2,047	1,110	77	362	575	.

<sup>1</sup> Using an average of the 2018 mid-year estimates and the 2014-based population projections for 2019

<sup>2</sup> No floor funding provided in 2020-21

<sup>3</sup> Police Grant is not applicable to Unitary Authorities

\* Assuming spending at the level of the SSA

. Data item is not applicable

## Welsh Local Government Revenue Settlement 2020-2021

## Comparison of Total SSA for 2019-20 and 2020-21

£s				
Unitary Authority	2019-2020 Settlement <sup>1</sup>	2020-2021 Settlement	Difference	Percentage Difference
Isle of Anglesey	134,022,521	142,316,021	8,293,500	6.2%
Gwynedd	239,019,121	254,379,802	15,360,681	6.4%
Conwy	216,480,768	229,515,945	13,035,177	6.0%
Denbighshire	193,781,542	205,889,855	12,108,313	6.2%
Flintshire	269,126,651	286,086,978	16,960,327	6.3%
Wrexham	242,950,741	256,883,257	13,932,516	5.7%
Powys	250,776,282	267,839,490	17,063,208	6.8%
Ceredigion	141,468,696	150,200,228	8,731,531	6.2%
Pembrokeshire	231,734,280	247,580,569	15,846,290	6.8%
Carmarthenshire	353,033,602	375,548,972	22,515,370	6.4%
Swansea	436,813,226	463,933,779	27,120,554	6.2%
Neath Port Talbot	275,662,923	292,995,856	17,332,933	6.3%
Bridgend	260,148,024	277,406,403	17,258,379	6.6%
The Vale of Glamorgan	228,101,277	244,316,671	16,215,394	7.1%
Rhondda Cynon Taf	465,653,336	494,614,977	28,961,642	6.2%
Merthyr Tydfil	114,980,186	122,422,940	7,442,754	6.5%
Caerphilly	345,584,383	366,320,011	20,735,628	6.0%
Blaenau Gwent	137,452,599	145,116,106	7,663,507	5.6%
Torfaen	175,078,404	186,316,891	11,238,487	6.4%
Monmouthshire	150,529,787	160,273,415	9,743,628	6.5%
Newport	288,940,265	309,475,246	20,534,981	7.1%
Cardiff	628,819,730	668,212,821	39,393,092	6.3%
<b>Police Force</b>				
Dyfed-Powys	36,618,232	37,049,431	431,198	1.2%
Gwent	54,593,080	55,236,240	643,159	1.2%
North Wales	52,743,337	53,376,718	633,381	1.2%
South Wales	127,268,755	128,756,602	1,487,847	1.2%
<b>Total unitary authorities</b>	<b>5,780,158,342</b>	<b>6,147,646,233</b>	<b>367,487,891</b>	<b>6.4%</b>
<b>Total police forces</b>	<b>271,223,405</b>	<b>274,418,990</b>	<b>3,195,585</b>	<b>1.2%</b>
<b>Total Wales</b>	<b>6,051,381,747</b>	<b>6,422,065,223</b>	<b>370,683,476</b>	<b>6.1%</b>

<sup>1</sup> Actual 2019-2020 allocations, no adjustments are made for additional 2020-2021 resources

# SUMMARY TABLES

## Welsh Local Government Revenue Settlement 2020-2021

### Aggregate External Finance (AEF)<sup>1</sup> plus Floor Funding

Unitary Authority	AEF 2020-2021 plus floor funding	
	£	Percentage of SSA
Isle of Anglesey	101,004,872	71.0%
Gwynedd	187,579,038	73.7%
Conwy	161,398,379	70.3%
Denbighshire	151,931,742	73.8%
Flintshire	199,386,497	69.7%
Wrexham	184,295,758	71.7%
Powys	184,288,868	68.8%
Ceredigion	107,646,185	71.7%
Pembrokeshire	172,204,360	69.6%
Carmarthenshire	274,159,437	73.0%
Swansea	339,380,555	73.2%
Neath Port Talbot	226,761,586	77.4%
Bridgend	203,127,250	73.2%
The Vale of Glamorgan	161,020,791	65.9%
Rhondda Cynon Taf	388,666,415	78.6%
Merthyr Tydfil	96,809,901	79.1%
Caerphilly	283,367,180	77.4%
Blaenau Gwent	116,063,496	80.0%
Torfaen	140,466,990	75.4%
Monmouthshire	97,760,147	61.0%
Newport	228,077,128	73.7%
Cardiff	469,047,025	70.2%
<b>Police Force</b>		
Dyfed-Powys	54,116,347	69.4%
Gwent	78,450,545	77.0%
North Wales	78,714,729	71.9%
South Wales	172,740,036	76.6%
<b>Total unitary authorities</b>	<b>4,474,443,600</b>	<b>72.8%</b>
<b>Total police forces</b>	<b>384,021,657</b>	<b>74.6%</b>
<b>Total Wales</b>	<b>4,858,465,257</b>	<b>72.9%</b>

<sup>1</sup> Excludes non-police specific grants and specified bodies topslice. Includes Revenue Support Grant, share of Non-Domestic Rates and specific Police Grant

## Welsh Local Government Revenue Settlement 2020-2021

## Comparison of RSG Between 2019-20 and 2020-21

	£s			
Unitary Authority	2019-2020 Settlement <sup>1</sup>	2020-2021 Settlement <sup>2</sup>	Difference	Percentage Difference
Isle of Anglesey	72,768,178	76,691,916	3,923,738	5.4%
Gwynedd	136,049,325	144,237,616	8,188,291	6.0%
Conwy	115,004,134	120,198,713	5,194,579	4.5%
Denbighshire	113,039,802	119,275,442	6,235,640	5.5%
Flintshire	138,739,227	146,306,729	7,567,502	5.5%
Wrexham	132,327,762	138,300,691	5,972,929	4.5%
Powys	129,368,968	137,652,436	8,283,468	6.4%
Ceredigion	77,565,455	81,548,503	3,983,048	5.1%
Pembrokeshire	121,872,270	128,760,560	6,888,290	5.7%
Carmarthenshire	200,095,782	209,564,341	9,468,559	4.7%
Swansea	242,197,388	253,659,973	11,462,585	4.7%
Neath Port Talbot	168,695,384	177,352,786	8,657,402	5.1%
Bridgend	145,354,407	153,441,858	8,087,451	5.6%
The Vale of Glamorgan	110,310,755	115,959,597	5,648,842	5.1%
Rhondda Cynon Taf	290,955,964	306,874,896	15,918,932	5.5%
Merthyr Tydfil	72,243,608	76,433,750	4,190,142	5.8%
Caerphilly	211,104,979	221,891,590	10,786,611	5.1%
Blaenau Gwent	88,187,251	91,929,055	3,741,804	4.2%
Torfaen	103,109,907	108,713,592	5,603,685	5.4%
Monmouthshire	61,788,216	64,823,385	3,035,169	4.9%
Newport	167,106,461	177,158,474	10,052,013	6.0%
Cardiff	328,125,746	344,467,697	16,341,951	5.0%
<b>Police Force</b>				
Dyfed-Powys	4,454,702	3,635,471	-819,231	-18.4%
Gwent	21,827,973	21,200,027	-627,946	-2.9%
North Wales	10,655,048	9,951,827	-703,221	-6.6%
South Wales	53,412,277	51,812,675	-1,599,602	-3.0%
<b>Total unitary authorities</b>	<b>3,226,010,969</b>	<b>3,395,243,600</b>	<b>169,232,631</b>	<b>5.2%</b>
<b>Total police forces</b>	<b>90,350,000</b>	<b>86,600,000</b>	<b>-3,750,000</b>	<b>-4.2%</b>
<b>Total Wales</b>	<b>3,316,360,969</b>	<b>3,481,843,600</b>	<b>165,482,631</b>	<b>5.0%</b>

<sup>1</sup> Actual 2019-2020 allocations, no adjustments are made for additional 2020-2021 resources

<sup>2</sup> Floor Funding is not included

# SUMMARY TABLES

## Welsh Local Government Revenue Settlement 2020-2021

### Comparison of NDR Between 2019-20 and 2020-21

£s				
Unitary Authority	2019-2020 Settlement	2020-2021 Settlement	Difference	Percentage Difference
Isle of Anglesey	22,753,674	24,312,956	1,559,282	6.9%
Gwynedd	40,502,468	43,341,422	2,838,954	7.0%
Conwy	38,496,963	41,199,666	2,702,703	7.0%
Denbighshire	30,596,859	32,656,300	2,059,441	6.7%
Flintshire	49,704,455	53,079,768	3,375,313	6.8%
Wrexham	42,924,171	45,995,067	3,070,896	7.2%
Powys	43,708,126	46,636,432	2,928,306	6.7%
Ceredigion	24,525,848	26,097,682	1,571,834	6.4%
Pembrokeshire	40,575,534	43,443,800	2,868,266	7.1%
Carmarthenshire	60,292,694	64,595,096	4,302,402	7.1%
Swansea	80,013,486	85,720,582	5,707,096	7.1%
Neath Port Talbot	46,100,360	49,408,800	3,308,440	7.2%
Bridgend	46,452,373	49,685,392	3,233,019	7.0%
The Vale of Glamorgan	41,759,541	45,061,194	3,301,653	7.9%
Rhondda Cynon Taf	76,383,152	81,791,519	5,408,367	7.1%
Merthyr Tydfil	19,060,768	20,376,151	1,315,383	6.9%
Caerphilly	57,509,290	61,475,590	3,966,300	6.9%
Blaenau Gwent	22,628,128	24,134,441	1,506,313	6.7%
Torfaen	29,540,013	31,753,398	2,213,385	7.5%
Monmouthshire	30,681,632	32,936,762	2,255,130	7.4%
Newport	47,236,731	50,918,654	3,681,923	7.8%
Cardiff	116,503,734	124,579,328	8,075,594	6.9%
<b>Police Force</b>				
Dyfed-Powys	8,900,116	9,514,369	614,253	6.9%
Gwent	9,873,463	10,590,465	717,002	7.3%
North Wales	11,840,978	12,662,378	821,400	6.9%
South Wales	22,435,443	24,032,788	1,597,345	7.1%
<b>Total unitary authorities</b>	<b>1,007,950,000</b>	<b>1,079,200,000</b>	<b>71,250,000</b>	<b>7.1%</b>
<b>Total police forces</b>	<b>53,050,000</b>	<b>56,800,000</b>	<b>3,750,000</b>	<b>7.1%</b>
<b>Total Wales</b>	<b>1,061,000,000</b>	<b>1,136,000,000</b>	<b>75,000,000</b>	<b>7.1%</b>

## Welsh Local Government Revenue Settlement 2020-2021

The Overall Change in Aggregate External Finance (AEF) plus Floor Funding <sup>12</sup>

£s					
Change in Net AEF plus Floor Funding Between 2019-2020 and 2020-2021					
Unitary Authority	Revenue Support Grant and Police Grant	Share of Non- Domestic Rates	Floor Funding	Total	Percentage
Isle of Anglesey	3,923,738	1,559,282	-269,160	5,213,860	5.4%
Gwynedd	8,188,291	2,838,954	0	11,027,245	6.2%
Conwy	5,194,579	2,702,703	-691,317	7,205,965	4.7%
Denbighshire	6,235,640	2,059,441	0	8,295,081	5.8%
Flintshire	7,567,502	3,375,313	-536,757	10,406,058	5.5%
Wrexham	5,972,929	3,070,896	0	9,043,825	5.2%
Powys	8,283,468	2,928,306	-1,213,511	9,998,263	5.7%
Ceredigion	3,983,048	1,571,834	0	5,554,882	5.4%
Pembrokeshire	6,888,290	2,868,266	0	9,756,556	6.0%
Carmarthenshire	9,468,559	4,302,402	0	13,770,961	5.3%
Swansea	11,462,585	5,707,096	0	17,169,681	5.3%
Neath Port Talbot	8,657,402	3,308,440	0	11,965,842	5.6%
Bridgend	8,087,451	3,233,019	0	11,320,470	5.9%
The Vale of Glamorgan	5,648,842	3,301,653	0	8,950,495	5.9%
Rhondda Cynon Taf	15,918,932	5,408,367	0	21,327,299	5.8%
Merthyr Tydfil	4,190,142	1,315,383	0	5,505,525	6.0%
Caerphilly	10,786,611	3,966,300	0	14,752,911	5.5%
Blaenau Gwent	3,741,804	1,506,313	0	5,248,117	4.7%
Torfaen	5,603,685	2,213,385	0	7,817,070	5.9%
Monmouthshire	3,035,169	2,255,130	-759,286	4,531,013	4.9%
Newport	10,052,013	3,681,923	0	13,733,936	6.4%
Cardiff	16,341,951	8,075,594	0	24,417,545	5.5%
<b>Police Force</b>					
Dyfed-Powys	3,153,883	614,253	0	3,768,136	7.5%
Gwent	4,745,531	717,002	0	5,462,533	7.5%
North Wales	4,659,529	821,400	0	5,480,929	7.5%
South Wales	10,430,592	1,597,345	0	12,027,937	7.5%
<b>Total unitary authorities</b>	169,232,631	71,250,000	-3,470,031	237,012,600	5.6%
<b>Total police forces</b>	22,989,535	3,750,000	0	26,739,535	7.5%
<b>Total Wales</b>	192,222,166	75,000,000	-3,470,031	263,752,135	5.7%

<sup>1</sup> No adjustments are made for new responsibilities or transfers in 2019-20<sup>2</sup> Excludes non-police specific grants and specified bodies but includes specific Police Grant





## Welsh Local Government Revenue Settlement 2020-2021

**Service:**            **Nursery and Primary school teaching and other services**

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	24,919	27,249	2.38
Gwynedd	41,530	44,844	3.92
Conwy	34,918	38,260	3.35
Denbighshire	33,816	37,019	3.24
Flintshire	52,720	57,337	5.02
Wrexham	47,604	51,875	4.54
Powys	42,533	46,503	4.07
Ceredigion	22,897	24,952	2.18
Pembrokeshire	41,874	45,844	4.01
Carmarthenshire	64,342	70,359	6.15
Swansea	78,176	84,920	7.43
Neath Port Talbot	46,826	51,325	4.49
Bridgend	48,185	52,603	4.60
The Vale of Glamorgan	45,935	50,248	4.40
Rhondda Cynon Taf	83,235	90,843	7.95
Merthyr Tydfil	20,438	22,637	1.98
Caerphilly	63,248	68,945	6.03
Blaenau Gwent	22,796	25,201	2.20
Torfaen	31,343	34,351	3.00
Monmouthshire	27,580	29,902	2.62
Newport	54,343	60,440	5.29
Cardiff	116,805	127,529	11.16
<b>Wales</b>	<b>1,046,064</b>	<b>1,143,185</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.815 x	Primary school pupils and modelled nursery school pupils
0.098 x	Settlement threshold 1,000
0.087 x	Primary school pupils eligible for free school meals

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Mainstream Schools**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Secondary school teaching and other services

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	17,413	18,747	2.08
Gwynedd	31,669	35,067	3.89
Conwy	28,567	31,101	3.45
Denbighshire	29,488	32,360	3.59
Flintshire	41,504	45,474	5.05
Wrexham	30,799	33,996	3.77
Powys	33,035	35,750	3.97
Ceredigion	18,082	20,167	2.24
Pembrokeshire	30,694	33,804	3.75
Carmarthenshire	50,707	55,346	6.14
Swansea	62,538	68,521	7.60
Neath Port Talbot	40,346	44,011	4.88
Bridgend	38,298	42,398	4.71
The Vale of Glamorgan	37,077	41,097	4.56
Rhondda Cynon Taf	70,432	77,690	8.62
Merthyr Tydfil	15,133	16,510	1.83
Caerphilly	52,751	57,639	6.40
Blaenau Gwent	15,799	16,965	1.88
Torfaen	27,249	29,548	3.28
Monmouthshire	20,181	21,724	2.41
Newport	42,605	47,163	5.23
Cardiff	86,706	95,953	10.65
<b>Wales</b>	<b>821,073</b>	<b>901,029</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.777 x	Secondary school pupils in year groups 7 to 11
0.093 x	Secondary school pupils eligible for free school meals
0.075 x	Secondary school pupils in year groups 10 and 11
0.055 x	Settlement threshold 7,500

See Annex A for indicator values and Annex B for percentage shares

## Welsh Local Government Revenue Settlement 2020-2021

**Service:** Special Education

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	5,368	6,163	2.26
Gwynedd	9,003	10,459	3.83
Conwy	8,378	9,685	3.55
Denbighshire	7,604	8,746	3.20
Flintshire	12,141	14,121	5.17
Wrexham	10,882	12,459	4.56
Powys	9,159	10,632	3.89
Ceredigion	4,720	5,504	2.02
Pembrokeshire	9,330	10,829	3.96
Carmarthenshire	14,146	16,497	6.04
Swansea	16,854	19,632	7.19
Neath Port Talbot	11,020	12,790	4.68
Bridgend	10,664	12,409	4.54
The Vale of Glamorgan	9,730	11,369	4.16
Rhondda Cynon Taf	19,549	22,647	8.29
Merthyr Tydfil	4,932	5,769	2.11
Caerphilly	14,866	17,202	6.30
Blaenau Gwent	5,599	6,467	2.37
Torfaen	7,527	8,715	3.19
Monmouthshire	6,528	7,628	2.79
Newport	11,705	13,787	5.05
Cardiff	25,892	29,613	10.84
<b>Wales</b>	<b>235,596</b>	<b>273,123</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.800 x	Population aged 3 to 16
0.100 x	Settlement threshold 40,000
0.033 x	Dependent children in lone adult households
0.033 x	Dependent children in out of work families
0.033 x	Dependent children in households where head is in a low occupational classification

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Mainstream Schools**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service: Teachers ' Pay**

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	311	n/a	n/a
Gwynedd	537	n/a	n/a
Conwy	469	n/a	n/a
Denbighshire	463	n/a	n/a
Flintshire	694	n/a	n/a
Wrexham	583	n/a	n/a
Powys	553	n/a	n/a
Ceredigion	298	n/a	n/a
Pembrokeshire	535	n/a	n/a
Carmarthenshire	843	n/a	n/a
Swansea	1,029	n/a	n/a
Neath Port Talbot	641	n/a	n/a
Bridgend	634	n/a	n/a
The Vale of Glamorgan	605	n/a	n/a
Rhondda Cynon Taf	1,131	n/a	n/a
Merthyr Tydfil	264	n/a	n/a
Caerphilly	854	n/a	n/a
Blaenau Gwent	288	n/a	n/a
Torfaen	432	n/a	n/a
Monmouthshire	354	n/a	n/a
Newport	709	n/a	n/a
Cardiff	1,497	n/a	n/a
<b>Wales</b>	<b>13,726</b>	<b>n/a</b>	<b>n/a</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.405445 x	Primary school pupils and modelled nursery school pupils
0.303402 x	Secondary school pupils in year groups 7 to 11
0.089634 x	Population aged 3 to 16
0.048753 x	Settlement threshold 1,000
0.043281 x	Primary school pupils eligible for free school meals
0.036314 x	Secondary school pupils eligible for free school meals
0.029286 x	Secondary school pupils in year groups 10 and 11
0.021476 x	Settlement threshold 7,500
0.011204 x	Settlement threshold 40,000
0.003735 x	Dependent children in lone adult households
0.003735 x	Dependent children in out of work families
0.003735 x	Dependent children in households where head is in a low occupational classification

*See Annex A for indicator values and Annex B for percentage shares*

## Welsh Local Government Revenue Settlement 2020-2021

**Service:**            **Nursery and Primary school transport services**

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	766	920	3.04
Gwynedd	1,441	1,748	5.77
Conwy	1,137	1,377	4.55
Denbighshire	1,014	1,219	4.03
Flintshire	1,009	1,230	4.06
Wrexham	1,079	1,293	4.27
Powys	2,155	2,609	8.62
Ceredigion	1,274	1,549	5.11
Pembrokeshire	1,222	1,482	4.90
Carmarthenshire	1,537	1,874	6.19
Swansea	1,370	1,662	5.49
Neath Port Talbot	931	1,130	3.73
Bridgend	900	1,094	3.61
The Vale of Glamorgan	890	1,092	3.61
Rhondda Cynon Taf	1,465	1,769	5.84
Merthyr Tydfil	481	591	1.95
Caerphilly	1,114	1,347	4.45
Blaenau Gwent	473	571	1.89
Torfaen	624	754	2.49
Monmouthshire	921	1,125	3.72
Newport	1,017	1,256	4.15
Cardiff	2,175	2,586	8.54
<b>Wales</b>	<b>24,996</b>	<b>30,279</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.673 x	Population aged 3 to 11
0.327 x	Area per modelled secondary school index

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other School Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** School meals

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	1,210	1,445	3.08
Gwynedd	1,832	2,188	4.66
Conwy	1,221	1,458	3.11
Denbighshire	1,229	1,468	3.13
Flintshire	1,441	1,720	3.67
Wrexham	1,577	1,883	4.01
Powys	1,445	1,725	3.68
Ceredigion	1,137	1,358	2.89
Pembrokeshire	1,612	1,924	4.10
Carmarthenshire	2,368	2,827	6.03
Swansea	2,766	3,302	7.04
Neath Port Talbot	2,019	2,411	5.14
Bridgend	1,797	2,145	4.57
The Vale of Glamorgan	1,227	1,465	3.12
Rhondda Cynon Taf	3,342	3,989	8.50
Merthyr Tydfil	866	1,034	2.20
Caerphilly	2,318	2,767	5.90
Blaenau Gwent	1,012	1,208	2.58
Torfaen	1,143	1,365	2.91
Monmouthshire	796	950	2.02
Newport	2,132	2,545	5.42
Cardiff	4,807	5,738	12.23
<b>Wales</b>	<b>39,299</b>	<b>46,913</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.835 x	Dependent children in out of work families
0.165 x	Dispersion threshold 2,500 (1991)

*See Annex A for indicator values and Annex B for percentage shares*

## Welsh Local Government Revenue Settlement 2020-2021

**Service:** Secondary school transport services

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	1,672	1,843	3.29
Gwynedd	3,370	3,719	6.64
Conwy	2,262	2,483	4.43
Denbighshire	1,950	2,143	3.82
Flintshire	2,015	2,223	3.97
Wrexham	1,912	2,090	3.73
Powys	5,159	5,694	10.16
Ceredigion	3,172	3,495	6.24
Pembrokeshire	2,622	2,866	5.11
Carmarthenshire	3,333	3,700	6.60
Swansea	2,572	2,868	5.12
Neath Port Talbot	1,732	1,918	3.42
Bridgend	1,789	1,983	3.54
The Vale of Glamorgan	1,825	2,002	3.57
Rhondda Cynon Taf	2,781	3,070	5.48
Merthyr Tydfil	764	846	1.51
Caerphilly	2,090	2,298	4.10
Blaenau Gwent	792	873	1.56
Torfaen	1,158	1,261	2.25
Monmouthshire	2,088	2,312	4.12
Newport	1,925	2,140	3.82
Cardiff	3,839	4,226	7.54
<b>Wales</b>	<b>50,820</b>	<b>56,054</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.640 x	Population aged 11 to 15 and secondary school pupils in year groups 12 to 14
0.360 x	Area per modelled secondary school index

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other School Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service: Free School Meals**

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	216	216	3.08
Gwynedd	326	326	4.66
Conwy	218	218	3.11
Denbighshire	219	219	3.13
Flintshire	257	257	3.67
Wrexham	281	281	4.01
Powys	257	257	3.68
Ceredigion	203	203	2.89
Pembrokeshire	287	287	4.10
Carmarthenshire	422	422	6.03
Swansea	493	493	7.04
Neath Port Talbot	360	360	5.14
Bridgend	320	320	4.57
The Vale of Glamorgan	219	219	3.12
Rhondda Cynon Taf	595	595	8.50
Merthyr Tydfil	154	154	2.20
Caerphilly	413	413	5.90
Blaenau Gwent	180	180	2.58
Torfaen	204	204	2.91
Monmouthshire	142	142	2.02
Newport	380	380	5.42
Cardiff	856	856	12.23
<b>Wales</b>	<b>7,000</b>	<b>7,000</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.835 x	Dependent children in out of work families
0.165 x	Dispersion threshold 2,500 (1991)

*See Annex A for indicator values and Annex B for percentage shares*



## Welsh Local Government Revenue Settlement 2020-2021

**Service:**            **Adult and continuing education**

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	159	134	2.27
Gwynedd	273	232	3.92
Conwy	266	227	3.84
Denbighshire	218	185	3.14
Flintshire	330	282	4.78
Wrexham	306	257	4.35
Powys	283	240	4.07
Ceredigion	167	138	2.34
Pembrokeshire	276	235	3.98
Carmarthenshire	411	349	5.92
Swansea	550	470	7.97
Neath Port Talbot	327	281	4.76
Bridgend	317	271	4.59
The Vale of Glamorgan	273	234	3.96
Rhondda Cynon Taf	542	459	7.77
Merthyr Tydfil	136	116	1.97
Caerphilly	411	347	5.88
Blaenau Gwent	167	141	2.39
Torfaen	206	178	3.02
Monmouthshire	195	166	2.82
Newport	330	285	4.83
Cardiff	795	674	11.42
<b>Wales</b>	<b>6,936</b>	<b>5,902</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.800 x	Population aged 16 and over
0.200 x	Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Continuing Education**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:**            **Adult and continuing education transport**

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	279	319	3.43
Gwynedd	472	546	5.87
Conwy	376	434	4.66
Denbighshire	244	279	2.99
Flintshire	451	519	5.57
Wrexham	409	468	5.03
Powys	496	570	6.13
Ceredigion	254	294	3.16
Pembrokeshire	472	548	5.89
Carmarthenshire	598	686	7.37
Swansea	467	536	5.75
Neath Port Talbot	357	411	4.42
Bridgend	344	396	4.25
The Vale of Glamorgan	248	289	3.11
Rhondda Cynon Taf	638	737	7.91
Merthyr Tydfil	136	155	1.67
Caerphilly	546	625	6.72
Blaenau Gwent	220	254	2.73
Torfaen	179	210	2.26
Monmouthshire	340	391	4.20
Newport	226	259	2.78
Cardiff	332	381	4.10
<b>Wales</b>	<b>8,086</b>	<b>9,309</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.700 x	Settlement threshold 12,500
0.300 x	Population aged 16 to 18 other than at school

*See Annex A for indicator values and Annex B for percentage shares*

## Welsh Local Government Revenue Settlement 2020-2021

**Service:** Youth services

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	336	369	1.93
Gwynedd	704	770	4.03
Conwy	560	617	3.23
Denbighshire	512	562	2.94
Flintshire	804	889	4.66
Wrexham	758	821	4.30
Powys	607	676	3.54
Ceredigion	494	507	2.66
Pembrokeshire	634	701	3.67
Carmarthenshire	977	1,077	5.65
Swansea	1,438	1,595	8.36
Neath Port Talbot	761	873	4.57
Bridgend	769	849	4.45
The Vale of Glamorgan	681	757	3.96
Rhondda Cynon Taf	1,377	1,518	7.95
Merthyr Tydfil	333	369	1.93
Caerphilly	1,022	1,122	5.88
Blaenau Gwent	375	417	2.19
Torfaen	496	553	2.90
Monmouthshire	448	495	2.60
Newport	893	978	5.12
Cardiff	2,322	2,568	13.46
<b>Wales</b>	<b>17,301</b>	<b>19,084</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.850 x	Population aged 11 to 20
0.150 x	Dependent children in out of work families

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Other Education Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Education administration

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	63	47	2.30
Gwynedd	108	81	4.01
Conwy	93	70	3.45
Denbighshire	91	68	3.38
Flintshire	135	101	4.98
Wrexham	114	86	4.23
Powys	114	85	4.20
Ceredigion	63	47	2.33
Pembrokeshire	106	80	3.95
Carmarthenshire	166	124	6.15
Swansea	200	149	7.38
Neath Port Talbot	125	94	4.64
Bridgend	124	93	4.59
The Vale of Glamorgan	117	88	4.37
Rhondda Cynon Taf	220	165	8.16
Merthyr Tydfil	52	39	1.93
Caerphilly	166	124	6.13
Blaenau Gwent	57	42	2.10
Torfaen	84	63	3.10
Monmouthshire	71	53	2.60
Newport	138	105	5.19
Cardiff	292	219	10.84
<b>Wales</b>	<b>2,699</b>	<b>2,022</b>	<b>100.00</b>

Distributed in proportion to: Total of all education sector IBAs

## Welsh Local Government Revenue Settlement 2020-2021

**Service:** Children and young persons

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	9,306	10,113	1.98
Gwynedd	14,654	15,924	3.11
Conwy	14,784	16,066	3.14
Denbighshire	15,200	16,518	3.23
Flintshire	18,849	20,483	4.00
Wrexham	21,133	22,965	4.49
Powys	13,455	14,621	2.86
Ceredigion	8,157	8,864	1.73
Pembrokeshire	17,682	19,215	3.75
Carmarthenshire	25,338	27,535	5.38
Swansea	36,577	39,748	7.76
Neath Port Talbot	23,594	25,639	5.01
Bridgend	21,081	22,909	4.47
The Vale of Glamorgan	16,414	17,837	3.48
Rhondda Cynon Taf	41,835	45,462	8.88
Merthyr Tydfil	11,921	12,954	2.53
Caerphilly	31,315	34,030	6.65
Blaenau Gwent	13,248	14,396	2.81
Torfaen	16,285	17,697	3.46
Monmouthshire	8,333	9,056	1.77
Newport	29,125	31,650	6.18
Cardiff	62,811	68,257	13.33
<b>Wales</b>	<b>471,095</b>	<b>511,937</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.685 x	Dependent children in out of work families
0.132 x	Dependent children in social rented housing
0.097 x	Dependent children in overcrowded housing
0.054 x	Population aged under 18 in wards with weighted density greater than the Welsh average
0.032 x	Dispersion threshold 300 (2001)

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Personal Social Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Older adults' residential and domiciliary care

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	13,849	15,592	2.53
Gwynedd	25,129	28,101	4.56
Conwy	26,355	29,789	4.84
Denbighshire	20,084	22,530	3.66
Flintshire	23,498	26,249	4.26
Wrexham	22,321	25,063	4.07
Powys	28,531	31,961	5.19
Ceredigion	15,163	17,074	2.77
Pembrokeshire	23,547	26,563	4.31
Carmarthenshire	37,426	42,014	6.82
Swansea	43,670	48,908	7.94
Neath Port Talbot	27,984	31,313	5.08
Bridgend	23,067	25,883	4.20
The Vale of Glamorgan	20,281	22,730	3.69
Rhondda Cynon Taf	42,268	47,437	7.70
Merthyr Tydfil	10,403	11,703	1.90
Caerphilly	29,246	32,828	5.33
Blaenau Gwent	13,508	15,171	2.46
Torfaen	16,451	18,497	3.00
Monmouthshire	15,914	17,873	2.90
Newport	23,123	25,951	4.21
Cardiff	46,870	52,628	8.55
<b>Wales</b>	<b>548,687</b>	<b>615,855</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.320 x	Pensioners with limiting long-term illness
0.303 x	Pensioners living alone in households
0.202 x	Population aged 85 and over
0.146 x	Pension credit claimants aged 65 and over
0.016 x	Dispersion threshold 300 (2001)
0.013 x	Dispersion threshold 7,500 (2001)

See Annex A for indicator values and Annex B for percentage shares

## Welsh Local Government Revenue Settlement 2020-2021

**Service:** Younger adults' personal social services

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	11,249	12,037	2.13
Gwynedd	20,042	21,495	3.81
Conwy	18,376	19,671	3.48
Denbighshire	16,040	17,185	3.04
Flintshire	24,491	26,394	4.67
Wrexham	22,954	24,208	4.29
Powys	21,426	23,083	4.09
Ceredigion	12,922	13,506	2.39
Pembrokeshire	19,579	21,054	3.73
Carmarthenshire	30,585	32,801	5.81
Swansea	42,063	45,136	7.99
Neath Port Talbot	25,443	27,373	4.85
Bridgend	24,248	26,156	4.63
The Vale of Glamorgan	20,282	22,007	3.90
Rhondda Cynon Taf	41,837	44,889	7.95
Merthyr Tydfil	10,761	11,576	2.05
Caerphilly	31,581	33,770	5.98
Blaenau Gwent	12,703	13,620	2.41
Torfaen	15,750	17,080	3.02
Monmouthshire	14,009	15,083	2.67
Newport	25,448	27,656	4.90
Cardiff	64,485	68,987	12.22
<b>Wales</b>	<b>526,273</b>	<b>564,766</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.601 x	Population aged 18 to 64
0.172 x	Severe disablement allowance or disability living allowance claimants or personal independence payment
0.157 x	Households where head is aged 18 to 64 with no carer
0.040 x	Income support, job seekers allowance, pension credit or universal credit (not in employment) claimants, aged 18 to 64
0.014 x	Dispersion threshold 7,500 (2001)
0.013 x	Adults age 18 to 64 in non-white ethnic groups
0.003 x	Dispersion threshold 300 (2001)

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Personal Social Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Welsh Independent Living Grant

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	728	389	2.88
Gwynedd	1,811	1,036	7.67
Conwy	1,173	625	4.63
Denbighshire	785	386	2.86
Flintshire	1,508	796	5.90
Wrexham	1,726	954	7.07
Powys	1,225	633	4.69
Ceredigion	595	286	2.12
Pembrokeshire	1,261	674	4.99
Carmarthenshire	2,753	1,574	11.66
Swansea	1,460	613	4.54
Neath Port Talbot	1,285	639	4.74
Bridgend	1,217	604	4.48
The Vale of Glamorgan	780	347	2.57
Rhondda Cynon Taf	2,414	1,251	9.27
Merthyr Tydfil	563	283	2.10
Caerphilly	1,166	507	3.76
Blaenau Gwent	470	205	1.52
Torfaen	873	447	3.31
Monmouthshire	443	175	1.30
Newport	995	446	3.30
Cardiff	1,771	629	4.66
<b>Wales</b>	<b>27,000</b>	<b>13,500</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x Welsh Independent Living Grant

*See Annex A for indicator values and Annex B for percentage shares*



## Welsh Local Government Revenue Settlement 2020-2021

**Service:** Social Care Workforce Grant

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	425	n/a	n/a
Gwynedd	745	n/a	n/a
Conwy	734	n/a	n/a
Denbighshire	630	n/a	n/a
Flintshire	825	n/a	n/a
Wrexham	823	n/a	n/a
Powys	781	n/a	n/a
Ceredigion	445	n/a	n/a
Pembrokeshire	750	n/a	n/a
Carmarthenshire	1,161	n/a	n/a
Swansea	1,495	n/a	n/a
Neath Port Talbot	946	n/a	n/a
Bridgend	841	n/a	n/a
The Vale of Glamorgan	698	n/a	n/a
Rhondda Cynon Taf	1,550	n/a	n/a
Merthyr Tydfil	406	n/a	n/a
Caerphilly	1,127	n/a	n/a
Blaenau Gwent	482	n/a	n/a
Torfaen	596	n/a	n/a
Monmouthshire	467	n/a	n/a
Newport	950	n/a	n/a
Cardiff	2,123	n/a	n/a
<b>Wales</b>	<b>19,000</b>	<b>n/a</b>	<b>n/a</b>

*Distributed in proportion to: Total of all PSS sector IBAs 2019-20*

**SERVICE IBAs**  
**Personal Social Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service: Increasing Capital Limits for Residential Care**

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	345	173	2.47
Gwynedd	625	311	4.45
Conwy	645	324	4.63
Denbighshire	500	250	3.57
Flintshire	607	303	4.32
Wrexham	576	287	4.10
Powys	704	352	5.02
Ceredigion	380	190	2.72
Pembrokeshire	589	296	4.23
Carmarthenshire	934	467	6.67
Swansea	1,115	556	7.95
Neath Port Talbot	708	353	5.05
Bridgend	597	299	4.27
The Vale of Glamorgan	521	261	3.72
Rhondda Cynon Taf	1,084	542	7.74
Merthyr Tydfil	269	135	1.92
Caerphilly	760	380	5.43
Blaenau Gwent	344	172	2.46
Torfaen	420	210	3.01
Monmouthshire	401	201	2.87
Newport	603	302	4.32
Cardiff	1,274	637	9.10
<b>Wales</b>	<b>14,000</b>	<b>7,000</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.272 x	Pensioners with limiting long-term illness
0.258 x	Pensioners living alone in households
0.172 x	Population aged 85 and over
0.124 x	Pension credit claimants aged 65 and over
0.090 x	Population aged 18 to 64
0.026 x	Severe disablement allowance or disability living allowance claimants or personal independence payment, aged 18 to 64
0.024 x	Households where head is aged 18 to 64 with no carer
0.014 x	Dispersion threshold 300 (2001)
0.013 x	Dispersion threshold 7,500 (2001)
0.006 x	Income support, job seekers allowance, pension credit or universal credit (not in employment) claimants, aged 18 to 64
0.002 x	Adults age 18 to 64 in non-white ethnic groups

*See Annex A for indicator values and Annex B for percentage shares*

## Welsh Local Government Revenue Settlement 2020-2021

**Service:** PSS administration

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	169	115	2.24
Gwynedd	297	201	3.90
Conwy	292	200	3.88
Denbighshire	251	171	3.32
Flintshire	329	223	4.33
Wrexham	328	221	4.29
Powys	311	213	4.13
Ceredigion	177	120	2.33
Pembrokeshire	299	204	3.96
Carmarthenshire	462	314	6.09
Swansea	595	406	7.88
Neath Port Talbot	377	257	4.98
Bridgend	335	228	4.43
The Vale of Glamorgan	278	190	3.69
Rhondda Cynon Taf	617	420	8.15
Merthyr Tydfil	162	110	2.14
Caerphilly	449	305	5.93
Blaenau Gwent	192	131	2.54
Torfaen	237	162	3.15
Monmouthshire	186	127	2.47
Newport	378	259	5.02
Cardiff	846	575	11.16
<b>Wales</b>	<b>7,566</b>	<b>5,152</b>	<b>100.00</b>

Distributed in proportion to: Total of all PSS sector IBAs 2019-20

**SERVICE IBAs**  
**Personal Social Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** NHS Funded Nursing Care

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	n/a	34	2.53
Gwynedd	n/a	61	4.56
Conwy	n/a	64	4.84
Denbighshire	n/a	49	3.66
Flintshire	n/a	57	4.26
Wrexham	n/a	54	4.07
Powys	n/a	69	5.19
Ceredigion	n/a	37	2.77
Pembrokeshire	n/a	57	4.31
Carmarthenshire	n/a	91	6.82
Swansea	n/a	106	7.94
Neath Port Talbot	n/a	68	5.08
Bridgend	n/a	56	4.20
The Vale of Glamorgan	n/a	49	3.69
Rhondda Cynon Taf	n/a	102	7.70
Merthyr Tydfil	n/a	25	1.90
Caerphilly	n/a	71	5.33
Blaenau Gwent	n/a	33	2.46
Torfaen	n/a	40	3.00
Monmouthshire	n/a	39	2.90
Newport	n/a	56	4.21
Cardiff	n/a	114	8.55
<b>Wales</b>	<b>n/a</b>	<b>1,330</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.320 x	Pensioners with limiting long-term illness
0.303 x	Pensioners living alone in households
0.202 x	Population aged 85 and over
0.146 x	Pension credit claimants aged 65 and over
0.016 x	Dispersion threshold 300 (2001)
0.013 x	Dispersion threshold 7,500 (2001)

See Annex A for indicator values and Annex B for percentage shares

## Welsh Local Government Revenue Settlement 2020-2021

**Service:**           **Looked After Children**

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	146	n/a	n/a
Gwynedd	231	n/a	n/a
Conwy	233	n/a	n/a
Denbighshire	239	n/a	n/a
Flintshire	297	n/a	n/a
Wrexham	333	n/a	n/a
Powys	212	n/a	n/a
Ceredigion	128	n/a	n/a
Pembrokeshire	278	n/a	n/a
Carmarthenshire	399	n/a	n/a
Swansea	576	n/a	n/a
Neath Port Talbot	371	n/a	n/a
Bridgend	332	n/a	n/a
The Vale of Glamorgan	258	n/a	n/a
Rhondda Cynon Taf	658	n/a	n/a
Merthyr Tydfil	188	n/a	n/a
Caerphilly	493	n/a	n/a
Blaenau Gwent	209	n/a	n/a
Torfaen	256	n/a	n/a
Monmouthshire	131	n/a	n/a
Newport	458	n/a	n/a
Cardiff	989	n/a	n/a
<b>Wales</b>	<b>7,415</b>	<b>n/a</b>	<b>n/a</b>

**Formula:**

Weight:	Indicator:
0.685 x	Dependent children in out of work families
0.132 x	Dependent children in social rented housing
0.097 x	Dependent children in overcrowded housing
0.054 x	Population aged under 18 in wards with weighted density greater than the Welsh average
0.032 x	Dispersion threshold 300 (2001)

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Personal Social Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Carers' Respite Care Grant

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	67	n/a	n/a
Gwynedd	118	n/a	n/a
Conwy	116	n/a	n/a
Denbighshire	99	n/a	n/a
Flintshire	130	n/a	n/a
Wrexham	130	n/a	n/a
Powys	123	n/a	n/a
Ceredigion	70	n/a	n/a
Pembrokeshire	118	n/a	n/a
Carmarthenshire	183	n/a	n/a
Swansea	236	n/a	n/a
Neath Port Talbot	149	n/a	n/a
Bridgend	133	n/a	n/a
The Vale of Glamorgan	110	n/a	n/a
Rhondda Cynon Taf	245	n/a	n/a
Merthyr Tydfil	64	n/a	n/a
Caerphilly	178	n/a	n/a
Blaenau Gwent	76	n/a	n/a
Torfaen	94	n/a	n/a
Monmouthshire	74	n/a	n/a
Newport	150	n/a	n/a
Cardiff	335	n/a	n/a
<b>Wales</b>	<b>3,000</b>	<b>n/a</b>	<b>n/a</b>

Distributed in proportion to: Total of all PSS sector IBAs 2019-20

## Welsh Local Government Revenue Settlement 2020-2021

**Service:** Concessionary fares

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	230	260	2.64
Gwynedd	368	414	4.21
Conwy	401	453	4.61
Denbighshire	297	334	3.40
Flintshire	437	490	4.99
Wrexham	371	415	4.22
Powys	460	517	5.26
Ceredigion	236	265	2.70
Pembrokeshire	406	460	4.69
Carmarthenshire	579	652	6.64
Swansea	653	732	7.45
Neath Port Talbot	404	453	4.61
Bridgend	395	444	4.52
The Vale of Glamorgan	368	417	4.24
Rhondda Cynon Taf	620	701	7.14
Merthyr Tydfil	155	174	1.78
Caerphilly	479	538	5.48
Blaenau Gwent	187	211	2.15
Torfaen	255	287	2.92
Monmouthshire	303	341	3.47
Newport	365	411	4.19
Cardiff	766	853	8.68
<b>Wales</b>	<b>8,736</b>	<b>9,822</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.900 x	Population aged 60 and over
0.100 x	Population aged under 60

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Transport**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Street lighting

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	729	773	2.51
Gwynedd	1,301	1,372	4.46
Conwy	1,222	1,293	4.20
Denbighshire	846	903	2.93
Flintshire	1,469	1,589	5.16
Wrexham	971	1,025	3.33
Powys	1,110	1,173	3.81
Ceredigion	502	529	1.72
Pembrokeshire	1,167	1,225	3.98
Carmarthenshire	1,505	1,595	5.18
Swansea	2,117	2,232	7.25
Neath Port Talbot	1,415	1,491	4.84
Bridgend	1,425	1,578	5.12
The Vale of Glamorgan	1,171	1,230	3.99
Rhondda Cynon Taf	2,166	2,300	7.47
Merthyr Tydfil	547	579	1.88
Caerphilly	2,037	2,150	6.98
Blaenau Gwent	943	1,002	3.25
Torfaen	1,007	1,061	3.45
Monmouthshire	807	853	2.77
Newport	1,468	1,545	5.02
Cardiff	3,134	3,302	10.72
<b>Wales</b>	<b>29,058</b>	<b>30,800</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** Street lighting units  
x

*See Annex A for indicator values and Annex B for percentage shares*



## Welsh Local Government Revenue Settlement 2020-2021

**Service:** Road maintenance

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	3,788	3,850	3.00
Gwynedd	8,333	8,493	6.62
Conwy	5,322	5,406	4.21
Denbighshire	4,999	5,093	3.97
Flintshire	5,995	6,100	4.75
Wrexham	4,669	4,718	3.68
Powys	9,899	10,112	7.88
Ceredigion	4,969	5,040	3.93
Pembrokeshire	6,688	6,830	5.32
Carmarthenshire	9,436	9,616	7.49
Swansea	7,477	7,638	5.95
Neath Port Talbot	4,704	4,836	3.77
Bridgend	5,011	5,172	4.03
The Vale of Glamorgan	4,707	4,825	3.76
Rhondda Cynon Taf	7,855	8,094	6.31
Merthyr Tydfil	1,554	1,610	1.25
Caerphilly	6,142	6,242	4.86
Blaenau Gwent	2,576	2,457	1.91
Torfaen	2,506	2,593	2.02
Monmouthshire	3,844	4,031	3.14
Newport	4,430	4,562	3.55
Cardiff	10,834	11,054	8.61
<b>Wales</b>	<b>125,737</b>	<b>128,373</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.410 x	Enhanced population
0.380 x	Weighted Road Length
0.210 x	Traffic flow

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Transport**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Public transport revenue support

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	451	588	3.55
Gwynedd	738	962	5.80
Conwy	619	807	4.87
Denbighshire	423	551	3.33
Flintshire	723	942	5.68
Wrexham	604	785	4.73
Powys	844	1,101	6.64
Ceredigion	425	552	3.33
Pembrokeshire	702	916	5.53
Carmarthenshire	1,007	1,314	7.92
Swansea	761	992	5.99
Neath Port Talbot	586	764	4.61
Bridgend	472	616	3.71
The Vale of Glamorgan	436	570	3.44
Rhondda Cynon Taf	1,004	1,310	7.90
Merthyr Tydfil	207	271	1.63
Caerphilly	813	1,059	6.39
Blaenau Gwent	309	403	2.43
Torfaen	235	307	1.85
Monmouthshire	427	557	3.36
Newport	380	498	3.01
Cardiff	550	712	4.30
<b>Wales</b>	<b>12,717</b>	<b>16,576</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.734 x	Settlement threshold 7,500
0.266 x	Population, all ages

*See Annex A for indicator values and Annex B for percentage shares*

## Welsh Local Government Revenue Settlement 2020-2021

**Service:** Road safety education and safe routes

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	92	98	2.26
Gwynedd	172	183	4.24
Conwy	176	186	4.32
Denbighshire	113	120	2.77
Flintshire	205	219	5.06
Wrexham	168	177	4.11
Powys	144	155	3.59
Ceredigion	94	99	2.29
Pembrokeshire	174	187	4.32
Carmarthenshire	240	256	5.92
Swansea	297	325	7.53
Neath Port Talbot	200	213	4.93
Bridgend	193	206	4.77
The Vale of Glamorgan	160	171	3.96
Rhondda Cynon Taf	329	351	8.12
Merthyr Tydfil	83	89	2.05
Caerphilly	270	287	6.65
Blaenau Gwent	131	137	3.18
Torfaen	124	132	3.06
Monmouthshire	105	112	2.59
Newport	171	184	4.25
Cardiff	408	433	10.01
<b>Wales</b>	<b>4,048</b>	<b>4,321</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.576 x	Urban road length
0.424 x	Population, all ages

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Fire**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Fire service

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	2,999	3,243	2.23
Gwynedd	5,301	5,744	3.96
Conwy	5,002	5,421	3.73
Denbighshire	4,091	4,422	3.05
Flintshire	6,632	7,192	4.95
Wrexham	6,021	6,420	4.42
Powys	5,629	6,114	4.21
Ceredigion	3,272	3,461	2.38
Pembrokeshire	5,306	5,767	3.97
Carmarthenshire	7,967	8,655	5.96
Swansea	10,504	11,393	7.85
Neath Port Talbot	6,046	6,582	4.53
Bridgend	6,123	6,669	4.59
The Vale of Glamorgan	5,488	6,031	4.15
Rhondda Cynon Taf	10,211	11,087	7.64
Merthyr Tydfil	2,532	2,764	1.90
Caerphilly	7,748	8,385	5.78
Blaenau Gwent	2,965	3,219	2.22
Torfaen	3,935	4,285	2.95
Monmouthshire	3,977	4,333	2.98
Newport	6,378	7,002	4.82
Cardiff	15,825	17,000	11.71
<b>Wales</b>	<b>133,952</b>	<b>145,187</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x Population, all ages

*See Annex A for indicator values and Annex B for percentage shares*

## Welsh Local Government Revenue Settlement 2020-2021

Service: Electoral registration

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	249	159	2.25
Gwynedd	445	283	4.02
Conwy	423	269	3.81
Denbighshire	335	214	3.03
Flintshire	545	347	4.92
Wrexham	491	307	4.35
Powys	477	304	4.31
Ceredigion	285	176	2.49
Pembrokeshire	443	283	4.01
Carmarthenshire	663	422	5.98
Swansea	881	561	7.95
Neath Port Talbot	503	322	4.56
Bridgend	506	323	4.58
The Vale of Glamorgan	450	291	4.12
Rhondda Cynon Taf	835	533	7.56
Merthyr Tydfil	208	133	1.88
Caerphilly	632	402	5.70
Blaenau Gwent	246	157	2.23
Torfaen	322	206	2.92
Monmouthshire	336	215	3.04
Newport	513	330	4.67
Cardiff	1,296	820	11.62
<b>Wales</b>	<b>11,084</b>	<b>7,056</b>	<b>100.00</b>

**Formula:**

Weight:            Indicator:  
1.000    x    Population aged 18 and over

See Annex A for indicator values and Annex B for percentage shares

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Cemeteries and crematoria

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	-74	-71	2.51
Gwynedd	-124	-117	4.11
Conwy	-142	-136	4.78
Denbighshire	-112	-103	3.63
Flintshire	-136	-126	4.44
Wrexham	-130	-120	4.23
Powys	-147	-140	4.94
Ceredigion	-69	-71	2.51
Pembrokeshire	-138	-123	4.32
Carmarthenshire	-205	-196	6.90
Swansea	-244	-217	7.66
Neath Port Talbot	-151	-141	4.97
Bridgend	-149	-135	4.77
The Vale of Glamorgan	-119	-108	3.80
Rhondda Cynon Taf	-226	-215	7.56
Merthyr Tydfil	-58	-56	1.97
Caerphilly	-168	-155	5.46
Blaenau Gwent	-79	-70	2.45
Torfaen	-97	-83	2.94
Monmouthshire	-94	-84	2.97
Newport	-135	-126	4.43
Cardiff	-258	-246	8.66
<b>Wales</b>	<b>-3,056</b>	<b>-2,839</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x    Number of deaths from all causes

*See Annex A for indicator values and Annex B for percentage shares*

## Welsh Local Government Revenue Settlement 2020-2021

Service: Coast protection

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	118	108	6.74
Gwynedd	301	275	17.19
Conwy	353	322	20.13
Denbighshire	141	128	8.02
Flintshire	35	32	1.97
Wrexham	0	0	0.00
Powys	0	0	0.00
Ceredigion	193	176	11.02
Pembrokeshire	184	168	10.50
Carmarthenshire	133	124	7.73
Swansea	118	108	6.74
Neath Port Talbot	43	40	2.48
Bridgend	35	32	2.01
The Vale of Glamorgan	60	55	3.41
Rhondda Cynon Taf	0	0	0.00
Merthyr Tydfil	0	0	0.00
Caerphilly	0	0	0.00
Blaenau Gwent	0	0	0.00
Torfaen	0	0	0.00
Monmouthshire	0	0	0.00
Newport	0	0	0.00
Cardiff	36	33	2.05
<b>Wales</b>	<b>1,750</b>	<b>1,598</b>	<b>100.00</b>

**Formula:**

Weight:            Indicator:  
1.000    x    Length of artificially protected coastline

See Annex A for indicator values and Annex B for percentage shares

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Other environmental health and port health

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	1,045	1,103	2.74
Gwynedd	1,564	1,625	4.04
Conwy	1,463	1,521	3.78
Denbighshire	1,177	1,220	3.03
Flintshire	1,916	1,992	4.96
Wrexham	1,728	1,768	4.40
Powys	1,673	1,742	4.33
Ceredigion	959	975	2.42
Pembrokeshire	1,722	1,775	4.42
Carmarthenshire	2,330	2,426	6.04
Swansea	2,961	3,080	7.66
Neath Port Talbot	1,740	1,816	4.52
Bridgend	1,728	1,804	4.49
The Vale of Glamorgan	1,555	1,638	4.07
Rhondda Cynon Taf	2,926	3,046	7.58
Merthyr Tydfil	717	750	1.87
Caerphilly	2,231	2,315	5.76
Blaenau Gwent	853	888	2.21
Torfaen	1,096	1,144	2.85
Monmouthshire	1,147	1,198	2.98
Newport	1,809	1,901	4.73
Cardiff	4,340	4,470	11.12
<b>Wales</b>	<b>38,680</b>	<b>40,195</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.940 x	Population, all ages
0.050 x	Settlement threshold 7,500
0.010 x	Ships arriving at ports

*See Annex A for indicator values and Annex B for percentage shares*



## Welsh Local Government Revenue Settlement 2020-2021

Service: Planning

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	670	707	2.61
Gwynedd	1,022	1,082	4.00
Conwy	968	1,027	3.80
Denbighshire	825	875	3.23
Flintshire	1,274	1,331	4.92
Wrexham	1,101	1,160	4.29
Powys	1,185	1,270	4.69
Ceredigion	722	758	2.80
Pembrokeshire	1,016	1,075	3.97
Carmarthenshire	1,490	1,594	5.89
Swansea	2,028	2,158	7.98
Neath Port Talbot	1,080	1,143	4.22
Bridgend	1,129	1,204	4.45
The Vale of Glamorgan	1,128	1,210	4.47
Rhondda Cynon Taf	1,799	1,908	7.05
Merthyr Tydfil	467	491	1.82
Caerphilly	1,374	1,428	5.28
Blaenau Gwent	516	538	1.99
Torfaen	717	754	2.79
Monmouthshire	881	924	3.41
Newport	1,200	1,268	4.69
Cardiff	3,022	3,150	11.64
<b>Wales</b>	<b>25,615</b>	<b>27,056</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.750 x	Population, all ages
0.250 x	Planning applications received

See Annex A for indicator values and Annex B for percentage shares

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Refuse collection

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	3,131	5,208	2.85
Gwynedd	6,699	11,159	6.11
Conwy	3,785	6,304	3.45
Denbighshire	3,595	5,976	3.27
Flintshire	4,952	8,254	4.52
Wrexham	4,492	7,373	4.04
Powys	7,652	12,760	6.99
Ceredigion	3,666	6,019	3.30
Pembrokeshire	4,588	7,660	4.20
Carmarthenshire	7,102	11,851	6.49
Swansea	7,559	12,600	6.90
Neath Port Talbot	4,722	7,896	4.33
Bridgend	4,559	7,628	4.18
The Vale of Glamorgan	3,983	6,720	3.68
Rhondda Cynon Taf	7,437	12,409	6.80
Merthyr Tydfil	1,807	3,031	1.66
Caerphilly	5,602	9,319	5.11
Blaenau Gwent	2,119	3,535	1.94
Torfaen	2,796	4,678	2.56
Monmouthshire	3,193	5,341	2.93
Newport	4,580	7,723	4.23
Cardiff	11,535	19,059	10.44
<b>Wales</b>	<b>109,553</b>	<b>182,504</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.824 x	Population, all ages
0.176 x	Dispersion threshold 5,000 (1991)

*See Annex A for indicator values and Annex B for percentage shares*

## Welsh Local Government Revenue Settlement 2020-2021

Service: Cultural services

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	860	896	2.51
Gwynedd	1,407	1,465	4.11
Conwy	1,322	1,377	3.86
Denbighshire	1,103	1,148	3.22
Flintshire	1,765	1,838	5.16
Wrexham	1,037	1,080	3.03
Powys	1,482	1,543	4.33
Ceredigion	786	819	2.30
Pembrokeshire	1,394	1,452	4.07
Carmarthenshire	1,695	1,766	4.95
Swansea	3,527	3,673	10.30
Neath Port Talbot	856	891	2.50
Bridgend	1,079	1,124	3.15
The Vale of Glamorgan	926	965	2.71
Rhondda Cynon Taf	2,903	3,023	8.48
Merthyr Tydfil	283	295	0.83
Caerphilly	1,739	1,811	5.08
Blaenau Gwent	904	941	2.64
Torfaen	629	655	1.84
Monmouthshire	995	1,036	2.91
Newport	2,299	2,395	6.72
Cardiff	5,246	5,463	15.32
<b>Wales</b>	<b>34,237</b>	<b>35,657</b>	<b>100.00</b>

### Formula:

Weight:	Indicator:
0.737 x	Settlement threshold 30,000
0.263 x	Population within settlement threshold 50,000

See Annex A for indicator values and Annex B for percentage shares

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Economic development

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	554	508	2.21
Gwynedd	822	756	3.28
Conwy	864	793	3.45
Denbighshire	668	613	2.66
Flintshire	1,283	1,180	5.13
Wrexham	1,098	987	4.29
Powys	882	816	3.54
Ceredigion	638	560	2.43
Pembrokeshire	966	889	3.86
Carmarthenshire	1,690	1,554	6.75
Swansea	1,771	1,626	7.06
Neath Port Talbot	1,360	1,260	5.47
Bridgend	1,094	1,010	4.39
The Vale of Glamorgan	1,192	1,113	4.84
Rhondda Cynon Taf	2,446	2,248	9.76
Merthyr Tydfil	595	549	2.38
Caerphilly	1,982	1,817	7.89
Blaenau Gwent	768	708	3.07
Torfaen	765	708	3.08
Monmouthshire	555	512	2.23
Newport	945	878	3.81
Cardiff	2,124	1,935	8.41
<b>Wales</b>	<b>25,061</b>	<b>23,021</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x Index-weighted working age population

*See Annex A for indicator values and Annex B for percentage shares*

## Welsh Local Government Revenue Settlement 2020-2021

Service: Library services

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	1,108	1,170	2.23
Gwynedd	1,959	2,072	3.96
Conwy	1,849	1,956	3.73
Denbighshire	1,512	1,595	3.05
Flintshire	2,451	2,595	4.95
Wrexham	2,225	2,316	4.42
Powys	2,080	2,206	4.21
Ceredigion	1,209	1,249	2.38
Pembrokeshire	1,961	2,081	3.97
Carmarthenshire	2,944	3,123	5.96
Swansea	3,882	4,110	7.85
Neath Port Talbot	2,235	2,375	4.53
Bridgend	2,263	2,406	4.59
The Vale of Glamorgan	2,028	2,176	4.15
Rhondda Cynon Taf	3,774	4,000	7.64
Merthyr Tydfil	936	997	1.90
Caerphilly	2,863	3,025	5.78
Blaenau Gwent	1,096	1,161	2.22
Torfaen	1,454	1,546	2.95
Monmouthshire	1,470	1,563	2.98
Newport	2,357	2,526	4.82
Cardiff	5,848	6,133	11.71
<b>Wales</b>	<b>49,506</b>	<b>52,382</b>	<b>100.00</b>

Formula:

Weight:            Indicator:  
1.000    x    Population, all ages

See Annex A for indicator values and Annex B for percentage shares

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service: Recreation**

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	3,245	3,364	2.34
Gwynedd	5,551	5,781	4.03
Conwy	5,292	5,523	3.85
Denbighshire	4,333	4,514	3.14
Flintshire	6,697	7,030	4.89
Wrexham	6,171	6,367	4.43
Powys	5,799	6,048	4.21
Ceredigion	3,310	3,382	2.36
Pembrokeshire	5,582	5,837	4.06
Carmarthenshire	8,314	8,689	6.05
Swansea	10,620	11,140	7.76
Neath Port Talbot	6,406	6,744	4.70
Bridgend	6,203	6,509	4.53
The Vale of Glamorgan	5,424	5,712	3.98
Rhondda Cynon Taf	10,773	11,206	7.80
Merthyr Tydfil	2,668	2,799	1.95
Caerphilly	8,207	8,523	5.93
Blaenau Gwent	3,266	3,389	2.36
Torfaen	3,994	4,222	2.94
Monmouthshire	3,907	4,090	2.85
Newport	6,487	6,872	4.79
Cardiff	15,313	15,874	11.05
<b>Wales</b>	<b>137,561</b>	<b>143,614</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.800 x	Population, all ages
0.150 x	Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants
0.050 x	Settlement threshold 7,500

*See Annex A for indicator values and Annex B for percentage shares*

## Welsh Local Government Revenue Settlement 2020-2021

Service: Non HRA housing

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	900	1,070	1.99
Gwynedd	1,590	1,871	3.48
Conwy	1,498	1,779	3.31
Denbighshire	1,161	1,373	2.56
Flintshire	1,476	1,752	3.26
Wrexham	1,776	2,120	3.95
Powys	1,551	1,834	3.41
Ceredigion	1,217	1,439	2.68
Pembrokeshire	1,751	2,081	3.87
Carmarthenshire	3,015	3,611	6.72
Swansea	5,568	6,636	12.35
Neath Port Talbot	2,152	2,560	4.76
Bridgend	1,786	2,141	3.99
The Vale of Glamorgan	1,432	1,700	3.16
Rhondda Cynon Taf	2,976	3,510	6.53
Merthyr Tydfil	808	954	1.78
Caerphilly	2,123	2,519	4.69
Blaenau Gwent	1,261	1,488	2.77
Torfaen	1,258	1,502	2.80
Monmouthshire	1,116	1,332	2.48
Newport	2,403	2,859	5.32
Cardiff	6,341	7,591	14.13
<b>Wales</b>	<b>45,159</b>	<b>53,720</b>	<b>100.00</b>

### Formula:

Weight:	Indicator:
0.313 x	Total homelessness decisions
0.292 x	All dwellings
0.232 x	Housing General Capital Funding
0.163 x	Housing Benefit Recipients

See Annex A for indicator values and Annex B for percentage shares

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Homelessness Prevention

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	120	n/a	n/a
Gwynedd	211	n/a	n/a
Conwy	199	n/a	n/a
Denbighshire	154	n/a	n/a
Flintshire	196	n/a	n/a
Wrexham	236	n/a	n/a
Powys	206	n/a	n/a
Ceredigion	162	n/a	n/a
Pembrokeshire	233	n/a	n/a
Carmarthenshire	401	n/a	n/a
Swansea	740	n/a	n/a
Neath Port Talbot	286	n/a	n/a
Bridgend	237	n/a	n/a
The Vale of Glamorgan	190	n/a	n/a
Rhondda Cynon Taf	395	n/a	n/a
Merthyr Tydfil	107	n/a	n/a
Caerphilly	282	n/a	n/a
Blaenau Gwent	168	n/a	n/a
Torfaen	167	n/a	n/a
Monmouthshire	148	n/a	n/a
Newport	319	n/a	n/a
Cardiff	842	n/a	n/a
<b>Wales</b>	<b>6,000</b>	<b>n/a</b>	<b>n/a</b>

**Formula:**

Weight:	Indicator:
0.313 x	Total homelessness decisions
0.292 x	All dwellings
0.232 x	Housing General Capital Funding
0.163 x	Housing Benefit Recipients

*See Annex A for indicator values and Annex B for percentage shares*



## Welsh Local Government Revenue Settlement 2020-2021

Service: Street cleaning

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	1,430	1,582	2.36
Gwynedd	2,996	3,334	4.97
Conwy	2,814	3,100	4.62
Denbighshire	1,985	2,199	3.28
Flintshire	2,959	3,291	4.90
Wrexham	2,448	2,685	4.00
Powys	2,487	2,779	4.14
Ceredigion	1,573	1,724	2.57
Pembrokeshire	2,777	3,101	4.62
Carmarthenshire	3,459	3,843	5.73
Swansea	4,419	4,977	7.42
Neath Port Talbot	2,654	2,949	4.39
Bridgend	2,744	3,052	4.55
The Vale of Glamorgan	2,389	2,677	3.99
Rhondda Cynon Taf	4,396	4,886	7.28
Merthyr Tydfil	1,118	1,267	1.89
Caerphilly	3,489	3,859	5.75
Blaenau Gwent	1,521	1,674	2.49
Torfaen	1,686	1,875	2.79
Monmouthshire	1,622	1,807	2.69
Newport	2,646	2,959	4.41
Cardiff	6,792	7,496	11.17
<b>Wales</b>	<b>60,405</b>	<b>67,117</b>	<b>100.00</b>

**Formula:**

Weight:		Indicator:
0.737	x	Enhanced population
0.263	x	Urban road length

See Annex A for indicator values and Annex B for percentage shares

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Food safety

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	270	286	2.30
Gwynedd	571	602	4.85
Conwy	516	543	4.37
Denbighshire	406	426	3.44
Flintshire	529	560	4.51
Wrexham	467	490	3.94
Powys	584	620	5.00
Ceredigion	329	342	2.76
Pembrokeshire	536	563	4.54
Carmarthenshire	718	759	6.12
Swansea	871	916	7.38
Neath Port Talbot	511	541	4.36
Bridgend	515	545	4.39
The Vale of Glamorgan	451	478	3.85
Rhondda Cynon Taf	869	919	7.41
Merthyr Tydfil	218	231	1.86
Caerphilly	626	662	5.33
Blaenau Gwent	278	292	2.36
Torfaen	339	359	2.89
Monmouthshire	342	364	2.93
Newport	540	572	4.61
Cardiff	1,278	1,342	10.81
<b>Wales</b>	<b>11,762</b>	<b>12,412</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.541 x	Population, all ages
0.459 x	Food premises

*See Annex A for indicator values and Annex B for percentage shares*

## Welsh Local Government Revenue Settlement 2020-2021

Service: Refuse disposal

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	2,312	2,518	2.38
Gwynedd	4,955	5,445	5.15
Conwy	4,455	4,835	4.57
Denbighshire	3,418	3,728	3.53
Flintshire	4,643	5,094	4.82
Wrexham	3,970	4,276	4.05
Powys	4,329	4,756	4.50
Ceredigion	2,645	2,847	2.69
Pembrokeshire	4,450	4,901	4.64
Carmarthenshire	5,469	5,989	5.67
Swansea	7,184	7,882	7.46
Neath Port Talbot	3,949	4,329	4.10
Bridgend	4,265	4,673	4.42
The Vale of Glamorgan	3,857	4,278	4.05
Rhondda Cynon Taf	6,613	7,247	6.86
Merthyr Tydfil	1,682	1,894	1.79
Caerphilly	5,040	5,494	5.20
Blaenau Gwent	1,926	2,114	2.00
Torfaen	2,571	2,822	2.67
Monmouthshire	2,723	2,991	2.83
Newport	4,416	4,882	4.62
Cardiff	11,701	12,712	12.03
<b>Wales</b>	<b>96,574</b>	<b>105,709</b>	<b>100.00</b>

**Formula:**

Weight:            Indicator:  
1.000    x    Enhanced population

See Annex A for indicator values and Annex B for percentage shares

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Waste element of the Single Revenue Grant

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	924	n/a	n/a
Gwynedd	1,979	n/a	n/a
Conwy	1,399	n/a	n/a
Denbighshire	1,191	n/a	n/a
Flintshire	1,629	n/a	n/a
Wrexham	1,437	n/a	n/a
Powys	2,034	n/a	n/a
Ceredigion	1,071	n/a	n/a
Pembrokeshire	1,535	n/a	n/a
Carmarthenshire	2,134	n/a	n/a
Swansea	2,503	n/a	n/a
Neath Port Talbot	1,472	n/a	n/a
Bridgend	1,498	n/a	n/a
The Vale of Glamorgan	1,331	n/a	n/a
Rhondda Cynon Taf	2,386	n/a	n/a
Merthyr Tydfil	593	n/a	n/a
Caerphilly	1,807	n/a	n/a
Blaenau Gwent	687	n/a	n/a
Torfaen	911	n/a	n/a
Monmouthshire	1,004	n/a	n/a
Newport	1,528	n/a	n/a
Cardiff	3,945	n/a	n/a
<b>Wales</b>	<b>35,000</b>	<b>n/a</b>	<b>n/a</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
0.46852 x	Enhanced population
0.43794 x	Population, all ages
0.09354 x	Dispersion threshold 5,000 (1991)

*See Annex A for indicator values and Annex B for percentage shares*

## Welsh Local Government Revenue Settlement 2020-2021

**Service:** Consumer protection

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	332	331	2.43
Gwynedd	601	607	4.44
Conwy	542	547	4.01
Denbighshire	458	462	3.38
Flintshire	605	620	4.54
Wrexham	571	575	4.21
Powys	617	618	4.52
Ceredigion	346	344	2.52
Pembrokeshire	602	609	4.46
Carmarthenshire	836	844	6.18
Swansea	1,014	1,039	7.60
Neath Port Talbot	623	641	4.69
Bridgend	585	612	4.48
The Vale of Glamorgan	481	486	3.56
Rhondda Cynon Taf	1,037	1,036	7.58
Merthyr Tydfil	266	270	1.97
Caerphilly	778	778	5.70
Blaenau Gwent	338	335	2.45
Torfaen	392	408	2.98
Monmouthshire	352	354	2.59
Newport	638	658	4.81
Cardiff	1,476	1,491	10.91
<b>Wales</b>	<b>13,490</b>	<b>13,665</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.400 x	Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants
0.400 x	Population, all ages
0.200 x	Trading premises

See Annex A for indicator values and Annex B for percentage shares

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Council tax administration

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	771	1,024	2.39
Gwynedd	1,365	1,800	4.21
Conwy	1,272	1,684	3.94
Denbighshire	1,000	1,322	3.09
Flintshire	1,553	2,064	4.83
Wrexham	1,374	1,812	4.24
Powys	1,436	1,904	4.45
Ceredigion	806	1,058	2.47
Pembrokeshire	1,358	1,799	4.21
Carmarthenshire	1,957	2,596	6.07
Swansea	2,541	3,365	7.87
Neath Port Talbot	1,482	1,965	4.60
Bridgend	1,447	1,927	4.51
The Vale of Glamorgan	1,306	1,751	4.10
Rhondda Cynon Taf	2,453	3,250	7.60
Merthyr Tydfil	612	810	1.89
Caerphilly	1,793	2,374	5.55
Blaenau Gwent	730	967	2.26
Torfaen	932	1,243	2.91
Monmouthshire	950	1,263	2.95
Newport	1,520	2,030	4.75
Cardiff	3,567	4,743	11.09
<b>Wales</b>	<b>32,226</b>	<b>42,751</b>	<b>100.00</b>

**Formula:**

Weight:	Indicator:
0.750 x	All dwellings
0.250 x	Population aged 18 and over

See Annex A for indicator values and Annex B for percentage shares

## Welsh Local Government Revenue Settlement 2020-2021

Service: Council Tax Reduction Schemes Administration Subsidy

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	101	100	2.10
Gwynedd	162	161	3.37
Conwy	175	176	3.69
Denbighshire	163	164	3.44
Flintshire	186	184	3.87
Wrexham	196	196	4.12
Powys	156	158	3.32
Ceredigion	99	98	2.06
Pembrokeshire	177	180	3.77
Carmarthenshire	273	275	5.76
Swansea	387	385	8.07
Neath Port Talbot	294	293	6.14
Bridgend	229	229	4.80
The Vale of Glamorgan	163	164	3.44
Rhondda Cynon Taf	427	427	8.94
Merthyr Tydfil	111	110	2.30
Caerphilly	299	297	6.23
Blaenau Gwent	153	150	3.15
Torfaen	167	171	3.59
Monmouthshire	96	98	2.05
Newport	230	232	4.86
Cardiff	525	522	10.94
<b>Wales</b>	<b>4,770</b>	<b>4,770</b>	<b>100.00</b>

**Formula:**

Weight:            Indicator:  
1.000    x    Council Tax Reduction Schemes Caseload

See Annex A for indicator values and Annex B for percentage shares

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Other services

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	2,150	1,770	2.23
Gwynedd	3,800	3,135	3.96
Conwy	3,586	2,958	3.73
Denbighshire	2,933	2,413	3.05
Flintshire	4,755	3,925	4.95
Wrexham	4,317	3,503	4.42
Powys	4,036	3,336	4.21
Ceredigion	2,346	1,889	2.38
Pembrokeshire	3,804	3,147	3.97
Carmarthenshire	5,712	4,723	5.96
Swansea	7,531	6,217	7.85
Neath Port Talbot	4,335	3,592	4.53
Bridgend	4,390	3,639	4.59
The Vale of Glamorgan	3,935	3,291	4.15
Rhondda Cynon Taf	7,321	6,050	7.64
Merthyr Tydfil	1,815	1,508	1.90
Caerphilly	5,555	4,576	5.78
Blaenau Gwent	2,126	1,757	2.22
Torfaen	2,821	2,338	2.95
Monmouthshire	2,852	2,364	2.98
Newport	4,573	3,821	4.82
Cardiff	11,345	9,276	11.71
<b>Wales</b>	<b>96,036</b>	<b>79,227</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x Population, all ages

*See Annex A for indicator values and Annex B for percentage shares*



**Welsh Local Government Revenue Settlement 2020-2021**

**Service: General administration**

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	2,174	1,897	2.33
Gwynedd	3,868	3,381	4.15
Conwy	3,452	3,009	3.69
Denbighshire	3,106	2,713	3.33
Flintshire	4,419	3,854	4.73
Wrexham	3,968	3,442	4.22
Powys	4,056	3,558	4.37
Ceredigion	2,268	1,979	2.43
Pembrokeshire	3,759	3,290	4.04
Carmarthenshire	5,735	5,008	6.14
Swansea	7,103	6,192	7.60
Neath Port Talbot	4,370	3,818	4.69
Bridgend	4,177	3,658	4.49
The Vale of Glamorgan	3,755	3,299	4.05
Rhondda Cynon Taf	7,429	6,488	7.96
Merthyr Tydfil	1,821	1,596	1.96
Caerphilly	5,548	4,832	5.93
Blaenau Gwent	2,127	1,851	2.27
Torfaen	2,823	2,466	3.03
Monmouthshire	2,455	2,144	2.63
Newport	4,620	4,071	4.99
Cardiff	10,281	8,953	10.99
<b>Wales</b>	<b>93,315</b>	<b>81,498</b>	<b>100.00</b>

Distributed in proportion to: Total of services for which general administration applies

**SERVICE IBAs**  
**Other Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Drainage

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	3	3	0.28
Gwynedd	98	113	9.20
Conwy	28	35	2.84
Denbighshire	0	0	0.00
Flintshire	0	0	0.00
Wrexham	0	0	0.00
Powys	43	46	3.74
Ceredigion	9	11	0.88
Pembrokeshire	0	0	0.00
Carmarthenshire	0	0	0.00
Swansea	0	0	0.00
Neath Port Talbot	0	0	0.00
Bridgend	0	0	0.00
The Vale of Glamorgan	0	0	0.00
Rhondda Cynon Taf	0	0	0.00
Merthyr Tydfil	0	0	0.00
Caerphilly	0	0	0.00
Blaenau Gwent	0	0	0.00
Torfaen	0	0	0.00
Monmouthshire	90	97	7.87
Newport	724	782	63.47
Cardiff	134	144	11.72
<b>Wales</b>	<b>1,128</b>	<b>1,232</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** Land Drainage levies  
 1.000 x

*See Annex A for indicator values and Annex B for percentage shares*

## Welsh Local Government Revenue Settlement 2020-2021

Service: National Parks

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	0	0	0.00
Gwynedd	963	963	30.31
Conwy	286	286	9.00
Denbighshire	0	0	0.00
Flintshire	0	0	0.00
Wrexham	0	0	0.00
Powys	554	554	17.45
Ceredigion	0	0	0.00
Pembrokeshire	985	985	31.01
Carmarthenshire	139	139	4.36
Swansea	0	0	0.00
Neath Port Talbot	0	0	0.00
Bridgend	0	0	0.00
The Vale of Glamorgan	0	0	0.00
Rhondda Cynon Taf	48	48	1.51
Merthyr Tydfil	38	38	1.19
Caerphilly	0	0	0.00
Blaenau Gwent	29	29	0.92
Torfaen	29	29	0.92
Monmouthshire	106	106	3.32
Newport	0	0	0.00
Cardiff	0	0	0.00
<b>Wales</b>	<b>3,175</b>	<b>3,175</b>	<b>100.00</b>

**Formula:**

Weight:            Indicator:  
1.000    x    National Park levies

See Annex A for indicator values and Annex B for percentage shares

**SERVICE IBAs**  
**Deprivation Grant**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Deprivation Grant

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	508	508	2.31
Gwynedd	494	494	2.24
Conwy	174	174	0.79
Denbighshire	169	169	0.77
Flintshire	225	225	1.02
Wrexham	322	322	1.46
Powys	48	48	0.22
Ceredigion	107	107	0.49
Pembrokeshire	366	366	1.66
Carmarthenshire	1,195	1,195	5.43
Swansea	969	969	4.41
Neath Port Talbot	2,359	2,359	10.72
Bridgend	758	758	3.44
The Vale of Glamorgan	167	167	0.76
Rhondda Cynon Taf	4,223	4,223	19.20
Merthyr Tydfil	2,146	2,146	9.75
Caerphilly	2,466	2,466	11.21
Blaenau Gwent	2,625	2,625	11.93
Torfaen	452	452	2.05
Monmouthshire	0	0	0.00
Newport	716	716	3.25
Cardiff	1,511	1,511	6.87
<b>Wales</b>	<b>22,000</b>	<b>22,000</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
1.000 x	Deprivation Grant
0.500 x	Proportion of electoral divisions in each authority that lie within the most deprived 20% of electoral divisions in Wales
0.500 x	Proportion of electoral divisions in each authority that lie within the most deprived 40% of electoral divisions in Wales

## Welsh Local Government Revenue Settlement 2020-2021

**Service:** Council Tax Reduction Schemes

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	5,131	5,037	2.06
Gwynedd	8,829	8,728	3.58
Conwy	9,030	8,964	3.67
Denbighshire	9,000	8,935	3.66
Flintshire	9,578	9,463	3.88
Wrexham	9,489	9,298	3.81
Powys	8,208	8,349	3.42
Ceredigion	5,001	5,061	2.07
Pembrokeshire	7,385	7,984	3.27
Carmarthenshire	14,165	14,134	5.79
Swansea	19,081	19,012	7.79
Neath Port Talbot	16,381	16,201	6.64
Bridgend	13,080	13,184	5.40
The Vale of Glamorgan	9,050	9,053	3.71
Rhondda Cynon Taf	21,681	21,564	8.84
Merthyr Tydfil	5,690	5,611	2.30
Caerphilly	13,021	12,916	5.29
Blaenau Gwent	8,185	8,079	3.31
Torfaen	8,116	8,234	3.37
Monmouthshire	5,702	5,766	2.36
Newport	10,216	10,212	4.19
Cardiff	27,979	28,215	11.56
<b>Wales</b>	<b>244,000</b>	<b>244,000</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** Council Tax Reduction Schemes Expenditure  
x

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Non-current SSA**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Local Government Borrowing Initiative - Highways Improvement

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	371	371	3.09
Gwynedd	794	794	6.62
Conwy	514	514	4.28
Denbighshire	487	487	4.06
Flintshire	578	578	4.82
Wrexham	442	442	3.68
Powys	962	962	8.02
Ceredigion	488	488	4.07
Pembrokeshire	635	635	5.29
Carmarthenshire	897	897	7.48
Swansea	711	711	5.93
Neath Port Talbot	444	444	3.70
Bridgend	475	475	3.95
The Vale of Glamorgan	455	455	3.80
Rhondda Cynon Taf	756	756	6.30
Merthyr Tydfil	145	145	1.21
Caerphilly	581	581	4.85
Blaenau Gwent	214	214	1.79
Torfaen	240	240	2.00
Monmouthshire	369	369	3.08
Newport	394	394	3.28
Cardiff	1,047	1,047	8.72
<b>Wales</b>	<b>12,000</b>	<b>12,000</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x Local Government Borrowing Initiative - Highways Improvement

*See Annex A for indicator values and Annex B for percentage shares*

## Welsh Local Government Revenue Settlement 2020-2021

**Service:** Local Government Borrowing Initiative - 21st Century Schools

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	245	245	2.45
Gwynedd	265	265	2.65
Conwy	131	131	1.31
Denbighshire	537	537	5.37
Flintshire	470	470	4.70
Wrexham	163	163	1.63
Powys	572	572	5.72
Ceredigion	234	234	2.34
Pembrokeshire	1,096	1,096	10.96
Carmarthenshire	634	634	6.34
Swansea	375	375	3.75
Neath Port Talbot	680	680	6.80
Bridgend	329	329	3.29
The Vale of Glamorgan	153	153	1.53
Rhondda Cynon Taf	1,170	1,170	11.70
Merthyr Tydfil	125	125	1.25
Caerphilly	380	380	3.80
Blaenau Gwent	148	148	1.48
Torfaen	597	597	5.97
Monmouthshire	581	581	5.81
Newport	110	110	1.10
Cardiff	1,004	1,004	10.04
<b>Wales</b>	<b>10,000</b>	<b>10,000</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** x Local Government Borrowing Initiative - 21st Century Schools

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Non-current SSA**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service: Debt Financing**

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	8,089	7,710	2.49
Gwynedd	14,705	14,029	4.52
Conwy	12,360	11,787	3.80
Denbighshire	11,321	10,784	3.48
Flintshire	15,046	14,345	4.63
Wrexham	12,407	11,847	3.82
Powys	17,164	16,354	5.27
Ceredigion	9,682	9,256	2.99
Pembrokeshire	13,634	13,004	4.19
Carmarthenshire	20,313	19,405	6.26
Swansea	24,662	23,485	7.57
Neath Port Talbot	15,218	14,546	4.69
Bridgend	13,826	13,202	4.26
The Vale of Glamorgan	11,580	11,069	3.57
Rhondda Cynon Taf	26,492	25,224	8.14
Merthyr Tydfil	6,558	6,232	2.01
Caerphilly	17,630	16,820	5.42
Blaenau Gwent	9,146	8,664	2.79
Torfaen	10,231	9,750	3.14
Monmouthshire	8,566	8,176	2.64
Newport	15,123	14,415	4.65
Cardiff	31,210	29,952	9.66
<b>Wales</b>	<b>324,964</b>	<b>310,055</b>	<b>100.00</b>

**Formula:**

$$\begin{aligned}
 \text{Debt Financing} &= \text{Notional debt at the beginning of 2018-19 (a)} \times 4\% \\
 &+ \text{Average notional debt for 2018-19 (b)} \times 6.7\% \\
 &+ \text{Leasing charges (c)} \\
 &- \text{Specific Grants Against Loan Charges (d)}
 \end{aligned}$$

*See Annex C for indicator values*



## Welsh Local Government Revenue Settlement 2020-2021

**Service:**            **Asset Financing**

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s	2020-21 share percentage
Isle of Anglesey	0	0	0.00
Gwynedd	0	0	0.00
Conwy	3,960	3,803	14.97
Denbighshire	1,273	1,223	4.81
Flintshire	0	0	0.00
Wrexham	1,724	1,671	6.58
Powys	0	0	0.00
Ceredigion	1,092	1,045	4.11
Pembrokeshire	722	694	2.73
Carmarthenshire	0	0	0.00
Swansea	0	0	0.00
Neath Port Talbot	0	0	0.00
Bridgend	1,756	1,700	6.69
The Vale of Glamorgan	0	0	0.00
Rhondda Cynon Taf	2,315	2,229	8.78
Merthyr Tydfil	0	0	0.00
Caerphilly	6,099	5,897	23.22
Blaenau Gwent	0	0	0.00
Torfaen	0	0	0.00
Monmouthshire	0	0	0.00
Newport	7,341	7,138	28.10
Cardiff	0	0	0.00
<b>Wales</b>	<b>26,283</b>	<b>25,400</b>	<b>100.00</b>

**Formula:**

<b>Weight:</b>	<b>Indicator:</b>
1.000	x Asset Financing

*See Annex A for indicator values and Annex B for percentage shares*

**SERVICE IBAs**  
**Non-current SSA**

**Welsh Local Government Revenue Settlement 2020-2021**

**Service:** Coastal Risk Management Programme

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>	<b>2020-21 share percentage</b>
Isle of Anglesey	n/a	0	0.00
Gwynedd	n/a	0	0.00
Conwy	n/a	0	0.00
Denbighshire	n/a	0	0.00
Flintshire	n/a	0	0.00
Wrexham	n/a	0	0.00
Powys	n/a	0	0.00
Ceredigion	n/a	0	0.00
Pembrokeshire	n/a	0	0.00
Carmarthenshire	n/a	0	0.00
Swansea	n/a	0	0.00
Neath Port Talbot	n/a	151	100.00
Bridgend	n/a	0	0.00
The Vale of Glamorgan	n/a	0	0.00
Rhondda Cynon Taf	n/a	0	0.00
Merthyr Tydfil	n/a	0	0.00
Caerphilly	n/a	0	0.00
Blaenau Gwent	n/a	0	0.00
Torfaen	n/a	0	0.00
Monmouthshire	n/a	0	0.00
Newport	n/a	0	0.00
Cardiff	n/a	0	0.00
<b>Wales</b>	<b>n/a</b>	<b>151</b>	<b>100.00</b>

**Formula:**

**Weight:** 1.000    **Indicator:** Coastal Risk Management Programme  
 1.000 x

*See Annex A for indicator values and Annex B for percentage shares*

## Welsh Local Government Revenue Settlement 2020-2021

**Sector: Mainstream Schools**

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s
Isle of Anglesey	48,012	52,158
Gwynedd	82,738	90,370
Conwy	72,332	79,046
Denbighshire	71,370	78,124
Flintshire	107,060	116,933
Wrexham	89,868	98,330
Powys	85,280	92,885
Ceredigion	45,998	50,623
Pembrokeshire	82,433	90,477
Carmarthenshire	130,039	142,201
Swansea	158,598	173,073
Neath Port Talbot	98,832	108,125
Bridgend	97,781	107,410
The Vale of Glamorgan	93,348	102,715
Rhondda Cynon Taf	174,346	191,181
Merthyr Tydfil	40,768	44,916
Caerphilly	131,719	143,786
Blaenau Gwent	44,483	48,633
Torfaen	66,550	72,614
Monmouthshire	54,643	59,254
Newport	109,362	121,390
Cardiff	230,901	253,094
<b>Wales</b>	<b>2,116,460</b>	<b>2,317,338</b>

Sum of Service IBAs pages 13 to 16

**SECTOR IBAs**  
**Other School Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Sector: Other School Services**

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>
Isle of Anglesey	3,864	4,423
Gwynedd	6,970	7,982
Conwy	4,837	5,536
Denbighshire	4,412	5,049
Flintshire	4,721	5,430
Wrexham	4,849	5,547
Powys	9,016	10,285
Ceredigion	5,786	6,604
Pembrokeshire	5,743	6,559
Carmarthenshire	7,661	8,823
Swansea	7,201	8,325
Neath Port Talbot	5,042	5,818
Bridgend	4,806	5,542
The Vale of Glamorgan	4,161	4,778
Rhondda Cynon Taf	8,183	9,424
Merthyr Tydfil	2,266	2,625
Caerphilly	5,935	6,825
Blaenau Gwent	2,457	2,833
Torfaen	3,129	3,584
Monmouthshire	3,947	4,529
Newport	5,454	6,321
Cardiff	11,677	13,406
<b>Wales</b>	<b>122,115</b>	<b>140,246</b>

Sum of Service IBAs pages 17 to 20

## Welsh Local Government Revenue Settlement 2020-2021

**Sector:** Continuing Education

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s
Isle of Anglesey	437	453
Gwynedd	745	778
Conwy	642	661
Denbighshire	461	464
Flintshire	781	801
Wrexham	715	725
Powys	779	810
Ceredigion	421	432
Pembrokeshire	748	784
Carmarthenshire	1,009	1,036
Swansea	1,017	1,006
Neath Port Talbot	684	692
Bridgend	661	667
The Vale of Glamorgan	521	523
Rhondda Cynon Taf	1,180	1,195
Merthyr Tydfil	272	271
Caerphilly	957	972
Blaenau Gwent	387	395
Torfaen	385	388
Monmouthshire	535	557
Newport	556	544
Cardiff	1,128	1,055
<b>Wales</b>	<b>15,022</b>	<b>15,211</b>

Sum of Service IBAs pages 21 to 22

**SECTOR IBAs**  
**Other Education Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Sector: Other Education Services**

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>
Isle of Anglesey	399	416
Gwynedd	812	851
Conwy	654	687
Denbighshire	604	630
Flintshire	938	990
Wrexham	873	907
Powys	721	761
Ceredigion	556	554
Pembrokeshire	741	781
Carmarthenshire	1,143	1,202
Swansea	1,638	1,745
Neath Port Talbot	886	966
Bridgend	892	942
The Vale of Glamorgan	798	845
Rhondda Cynon Taf	1,597	1,683
Merthyr Tydfil	385	408
Caerphilly	1,188	1,246
Blaenau Gwent	431	460
Torfaen	580	615
Monmouthshire	519	548
Newport	1,032	1,083
Cardiff	2,615	2,787
<b>Wales</b>	<b>20,001</b>	<b>21,105</b>

Sum of Service IBAs pages 23 to 24

## Welsh Local Government Revenue Settlement 2020-2021

**Sector: Schools Services**

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s
Isle of Anglesey	51,876	56,581
Gwynedd	89,708	98,351
Conwy	77,169	84,581
Denbighshire	75,783	83,173
Flintshire	111,782	122,363
Wrexham	94,717	103,877
Powys	94,296	103,170
Ceredigion	51,783	57,227
Pembrokeshire	88,175	97,036
Carmarthenshire	137,700	151,024
Swansea	165,798	181,397
Neath Port Talbot	103,874	113,943
Bridgend	102,587	112,952
The Vale of Glamorgan	97,508	107,492
Rhondda Cynon Taf	182,529	200,605
Merthyr Tydfil	43,034	47,542
Caerphilly	137,653	150,611
Blaenau Gwent	46,939	51,465
Torfaen	69,679	76,198
Monmouthshire	58,590	63,783
Newport	114,816	127,710
Cardiff	242,577	266,501
<b>Wales</b>	<b>2,238,574</b>	<b>2,457,584</b>

Sum of Service IBAs pages 13 to 20 (Sum of Sector IBAs pages 71 to 72)

**SECTOR IBAs**  
**Other Education**

**Welsh Local Government Revenue Settlement 2020-2021**

**Sector: Other Education**

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>
Isle of Anglesey	836	869
Gwynedd	1,558	1,629
Conwy	1,296	1,348
Denbighshire	1,065	1,094
Flintshire	1,719	1,791
Wrexham	1,588	1,632
Powys	1,499	1,572
Ceredigion	977	987
Pembrokeshire	1,489	1,565
Carmarthenshire	2,152	2,237
Swansea	2,655	2,751
Neath Port Talbot	1,570	1,659
Bridgend	1,553	1,608
The Vale of Glamorgan	1,319	1,368
Rhondda Cynon Taf	2,777	2,878
Merthyr Tydfil	657	679
Caerphilly	2,145	2,218
Blaenau Gwent	819	855
Torfaen	965	1,003
Monmouthshire	1,054	1,105
Newport	1,588	1,627
Cardiff	3,742	3,842
<b>Wales</b>	<b>35,022</b>	<b>36,316</b>

Sum of Service IBAs pages 21 to 24 (Sum of Sector IBAs pages 73 to 74)



## Welsh Local Government Revenue Settlement 2020-2021

**Sector: Total Education**

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s
Isle of Anglesey	52,712	57,450
Gwynedd	91,266	99,980
Conwy	78,465	85,929
Denbighshire	76,848	84,267
Flintshire	113,501	124,154
Wrexham	96,305	105,509
Powys	95,795	104,741
Ceredigion	52,760	58,214
Pembrokeshire	89,664	98,601
Carmarthenshire	139,852	153,261
Swansea	168,453	184,148
Neath Port Talbot	105,444	115,602
Bridgend	104,140	114,560
The Vale of Glamorgan	98,827	108,860
Rhondda Cynon Taf	185,306	203,483
Merthyr Tydfil	43,691	48,221
Caerphilly	139,798	152,830
Blaenau Gwent	47,758	52,321
Torfaen	70,645	77,201
Monmouthshire	59,644	64,888
Newport	116,404	129,337
Cardiff	246,320	270,343
<b>Wales</b>	<b>2,273,597</b>	<b>2,493,900</b>

Sum of Service IBAs pages 13 to 24 (Sum of Sector IBAs pages 71 to 74)

**SECTOR IBAs**  
**Personal Social Services**

**Welsh Local Government Revenue Settlement 2020-2021**

**Sector: Personal Social Services**

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>
Isle of Anglesey	36,284	38,452
Gwynedd	63,650	67,129
Conwy	62,707	66,739
Denbighshire	53,827	57,088
Flintshire	70,534	74,504
Wrexham	70,322	73,752
Powys	66,769	70,932
Ceredigion	38,037	40,077
Pembrokeshire	64,104	68,063
Carmarthenshire	99,242	104,796
Swansea	127,787	135,473
Neath Port Talbot	80,858	85,642
Bridgend	71,849	76,134
The Vale of Glamorgan	59,621	63,419
Rhondda Cynon Taf	132,507	140,103
Merthyr Tydfil	34,736	36,787
Caerphilly	96,315	101,892
Blaenau Gwent	41,232	43,728
Torfaen	50,963	54,134
Monmouthshire	39,958	42,553
Newport	81,231	86,319
Cardiff	181,504	191,825
<b>Wales</b>	<b>1,624,037</b>	<b>1,719,540</b>

Sum of Service IBAs pages 25 to 34

## Welsh Local Government Revenue Settlement 2020-2021

**Sector:** Transport

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s
Isle of Anglesey	5,290	5,569
Gwynedd	10,913	11,424
Conwy	7,740	8,145
Denbighshire	6,677	7,001
Flintshire	8,829	9,339
Wrexham	6,784	7,120
Powys	12,457	13,058
Ceredigion	6,226	6,485
Pembrokeshire	9,137	9,618
Carmarthenshire	12,768	13,432
Swansea	11,305	11,920
Neath Port Talbot	7,309	7,757
Bridgend	7,494	8,016
The Vale of Glamorgan	6,841	7,213
Rhondda Cynon Taf	11,974	12,755
Merthyr Tydfil	2,546	2,723
Caerphilly	9,742	10,276
Blaenau Gwent	4,146	4,211
Torfaen	4,126	4,380
Monmouthshire	5,486	5,894
Newport	6,815	7,201
Cardiff	15,692	16,355
<b>Wales</b>	<b>180,296</b>	<b>189,893</b>

Sum of Service IBAs pages 35 to 39

**SECTOR IBAs**  
**Fire**

**Welsh Local Government Revenue Settlement 2020-2021**

**Sector: Fire**

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>
Isle of Anglesey	2,999	3,243
Gwynedd	5,301	5,744
Conwy	5,002	5,421
Denbighshire	4,091	4,422
Flintshire	6,632	7,192
Wrexham	6,021	6,420
Powys	5,629	6,114
Ceredigion	3,272	3,461
Pembrokeshire	5,306	5,767
Carmarthenshire	7,967	8,655
Swansea	10,504	11,393
Neath Port Talbot	6,046	6,582
Bridgend	6,123	6,669
The Vale of Glamorgan	5,488	6,031
Rhondda Cynon Taf	10,211	11,087
Merthyr Tydfil	2,532	2,764
Caerphilly	7,748	8,385
Blaenau Gwent	2,965	3,219
Torfaen	3,935	4,285
Monmouthshire	3,977	4,333
Newport	6,378	7,002
Cardiff	15,825	17,000
<b>Wales</b>	<b>133,952</b>	<b>145,187</b>

Distribution of Service IBA page 40

## Welsh Local Government Revenue Settlement 2020-2021

**Sector: Other Services**

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s
Isle of Anglesey	22,394	23,731
Gwynedd	42,803	45,792
Conwy	36,398	37,909
Denbighshire	29,552	30,979
Flintshire	43,733	45,817
Wrexham	38,973	40,340
Powys	43,172	46,711
Ceredigion	24,569	25,772
Pembrokeshire	39,684	41,752
Carmarthenshire	56,002	59,139
Swansea	72,964	76,448
Neath Port Talbot	40,923	43,032
Bridgend	40,319	42,381
The Vale of Glamorgan	35,918	37,896
Rhondda Cynon Taf	69,018	72,020
Merthyr Tydfil	16,812	17,669
Caerphilly	51,804	53,876
Blaenau Gwent	21,033	21,907
Torfaen	25,774	27,044
Monmouthshire	26,245	27,713
Newport	44,213	46,633
Cardiff	106,729	110,961
<b>Wales</b>	<b>929,030</b>	<b>975,520</b>

Sum of Service IBAs pages 41 to 63

**SECTOR IBAs**  
**Deprivation Grant**

**Welsh Local Government Revenue Settlement 2020-2021**

**Sector: Deprivation Grant**

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>
Isle of Anglesey	508	508
Gwynedd	494	494
Conwy	174	174
Denbighshire	169	169
Flintshire	225	225
Wrexham	322	322
Powys	48	48
Ceredigion	107	107
Pembrokeshire	366	366
Carmarthenshire	1,195	1,195
Swansea	969	969
Neath Port Talbot	2,359	2,359
Bridgend	758	758
The Vale of Glamorgan	167	167
Rhondda Cynon Taf	4,223	4,223
Merthyr Tydfil	2,146	2,146
Caerphilly	2,466	2,466
Blaenau Gwent	2,625	2,625
Torfaen	452	452
Monmouthshire	0	0
Newport	716	716
Cardiff	1,511	1,511
<b>Wales</b>	<b>22,000</b>	<b>22,000</b>

Distribution of Service IBA page 64

## Welsh Local Government Revenue Settlement 2020-2021

**Sector:** Council Tax Reduction Scheme

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s
Isle of Anglesey	5,131	5,037
Gwynedd	8,829	8,728
Conwy	9,030	8,964
Denbighshire	9,000	8,935
Flintshire	9,578	9,463
Wrexham	9,489	9,298
Powys	8,208	8,349
Ceredigion	5,001	5,061
Pembrokeshire	7,385	7,984
Carmarthenshire	14,165	14,134
Swansea	19,081	19,012
Neath Port Talbot	16,381	16,201
Bridgend	13,080	13,184
The Vale of Glamorgan	9,050	9,053
Rhondda Cynon Taf	21,681	21,564
Merthyr Tydfil	5,690	5,611
Caerphilly	13,021	12,916
Blaenau Gwent	8,185	8,079
Torfaen	8,116	8,234
Monmouthshire	5,702	5,766
Newport	10,216	10,212
Cardiff	27,979	28,215
<b>Wales</b>	<b>244,000</b>	<b>244,000</b>

Distribution of Service IBA page 65

**SECTOR IBAs**  
**Current SSA**

**Welsh Local Government Revenue Settlement 2020-2021**

**Sector: Current SSA**

<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>
Isle of Anglesey	125,318	133,991
Gwynedd	223,255	239,291
Conwy	199,516	213,280
Denbighshire	180,163	192,860
Flintshire	253,033	270,695
Wrexham	228,215	242,761
Powys	232,078	249,952
Ceredigion	129,973	139,177
Pembrokeshire	215,646	232,152
Carmarthenshire	331,190	354,613
Swansea	411,065	439,362
Neath Port Talbot	259,320	277,175
Bridgend	243,763	261,701
The Vale of Glamorgan	215,912	232,639
Rhondda Cynon Taf	434,920	465,236
Merthyr Tydfil	108,151	115,920
Caerphilly	320,894	342,640
Blaenau Gwent	127,944	136,090
Torfaen	164,011	175,730
Monmouthshire	141,013	151,147
Newport	265,973	287,419
Cardiff	595,559	636,209
<b>Wales</b>	<b>5,406,912</b>	<b>5,790,041</b>

Sum of Service IBAs pages 13 to 65 (Sum of Sector IBAs pages 77 to 83)



## Welsh Local Government Revenue Settlement 2020-2021

**Sector: Non-current SSA**

Unitary Authority	2019-20 IBA £000s	2020-21 IBA £000s
Isle of Anglesey	8,705	8,325
Gwynedd	15,764	15,088
Conwy	16,965	16,236
Denbighshire	13,618	13,030
Flintshire	16,094	15,392
Wrexham	14,735	14,122
Powys	18,698	17,888
Ceredigion	11,496	11,023
Pembrokeshire	16,088	15,429
Carmarthenshire	21,844	20,936
Swansea	25,749	24,571
Neath Port Talbot	16,343	15,821
Bridgend	16,385	15,705
The Vale of Glamorgan	12,189	11,677
Rhondda Cynon Taf	30,733	29,379
Merthyr Tydfil	6,829	6,503
Caerphilly	24,691	23,680
Blaenau Gwent	9,509	9,026
Torfaen	11,068	10,586
Monmouthshire	9,517	9,126
Newport	22,967	22,056
Cardiff	33,261	32,004
<b>Wales</b>	<b>373,246</b>	<b>357,606</b>

Sum of Service IBAs pages 66 to 70

**SECTOR IBAs**  
**Total SSA**

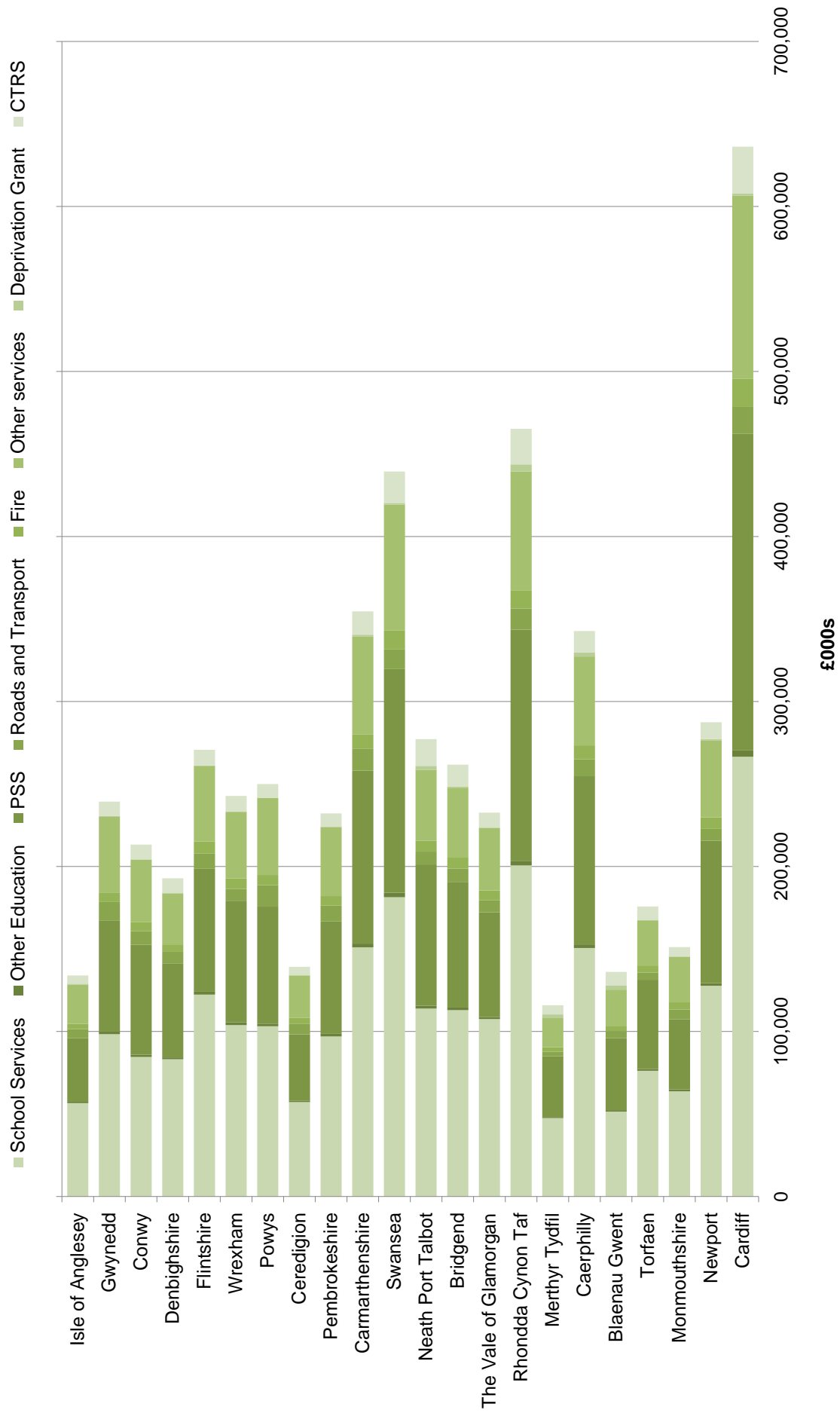
**Welsh Local Government Revenue Settlement 2020-2021**

**Sector: Total SSA**

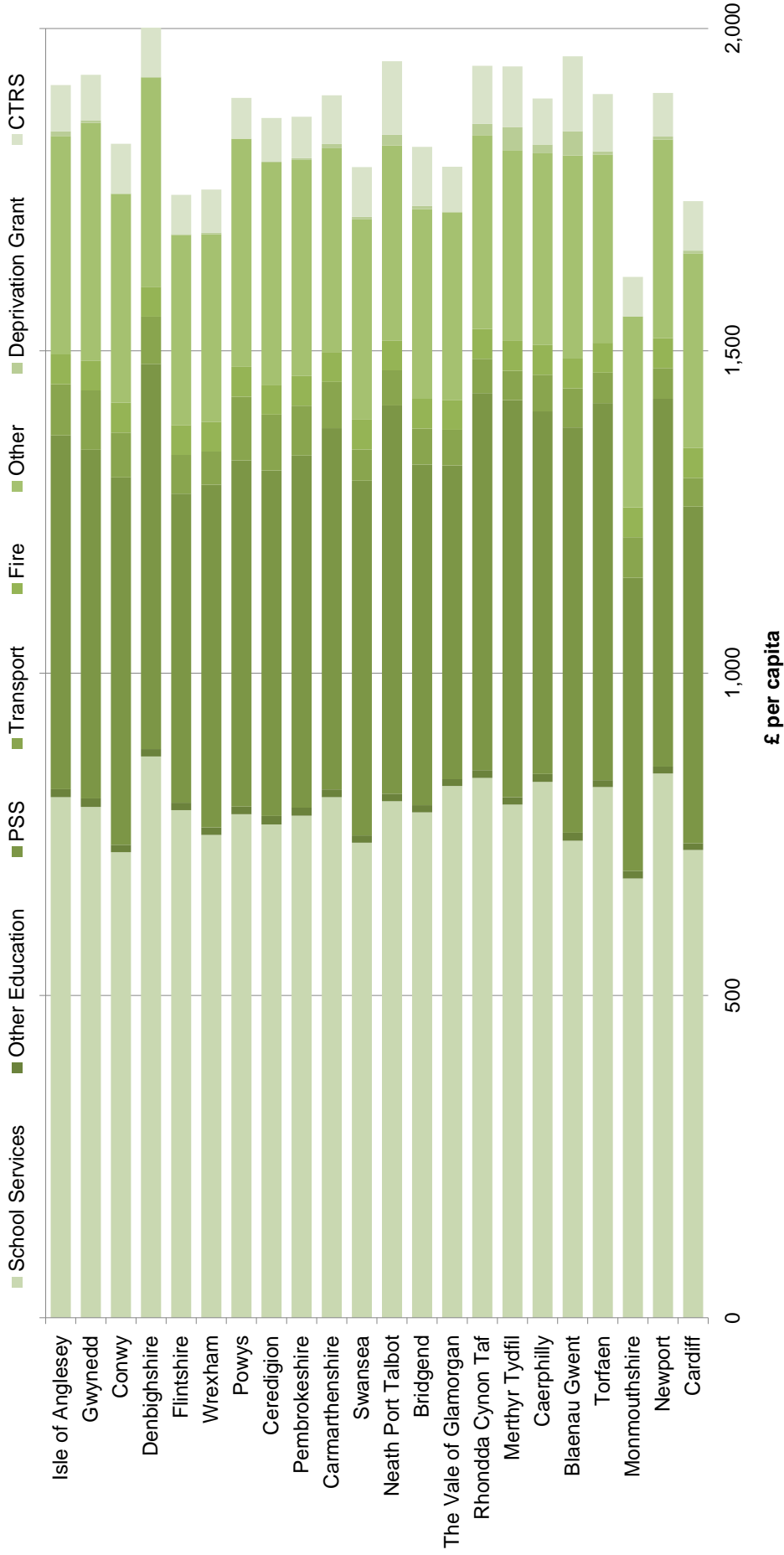
<b>Unitary Authority</b>	<b>2019-20 IBA £000s</b>	<b>2020-21 IBA £000s</b>
Isle of Anglesey	134,023	142,316
Gwynedd	239,019	254,380
Conwy	216,481	229,516
Denbighshire	193,782	205,890
Flintshire	269,127	286,087
Wrexham	242,951	256,883
Powys	250,776	267,839
Ceredigion	141,469	150,200
Pembrokeshire	231,734	247,581
Carmarthenshire	353,034	375,549
Swansea	436,813	463,934
Neath Port Talbot	275,663	292,996
Bridgend	260,148	277,406
The Vale of Glamorgan	228,101	244,317
Rhondda Cynon Taf	465,653	494,615
Merthyr Tydfil	114,980	122,423
Caerphilly	345,584	366,320
Blaenau Gwent	137,453	145,116
Torfaen	175,078	186,317
Monmouthshire	150,530	160,273
Newport	288,940	309,475
Cardiff	628,820	668,213
<b>Wales</b>	<b>5,780,158</b>	<b>6,147,646</b>

Sum of Sector IBAs pages 84 and 85

**Figure 1: Breakdown of current Standard Spending Assessment, by authority, 2020-21**



**Figure 2: Current SSA sectors per capita, by authority, 2020-21 <sup>1</sup>**



<sup>1</sup> Per capita figures based on the population data used in the settlement

## WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021

Unitary Authority	Population, all ages	Population aged 3 to 11	Population aged 3 to 16	Population aged 11 to 20
Isle of Anglesey	70,067	7,169	10,722	6,834
Gwynedd	124,106	12,055	18,502	15,103
Conwy	117,115	10,954	16,985	11,524
Denbighshire	95,529	10,157	15,479	10,209
Flintshire	155,390	16,551	25,358	16,982
Wrexham	138,704	15,519	23,371	15,246
Powys	132,084	12,055	18,999	13,358
Ceredigion	74,778	6,219	9,728	10,201
Pembrokeshire	124,602	12,333	19,054	13,066
Carmarthenshire	186,998	18,955	29,299	20,153
Swansea	246,134	23,958	36,810	30,053
Neath Port Talbot	142,196	14,212	21,873	15,681
Bridgend	144,074	14,895	22,810	15,455
The Vale of Glamorgan	130,294	13,995	21,423	14,421
Rhondda Cynon Taf	239,538	25,929	39,246	27,120
Merthyr Tydfil	59,719	6,585	9,836	6,487
Caerphilly	181,158	19,581	30,043	20,347
Blaenau Gwent	69,544	7,054	10,680	7,303
Torfaen	92,568	9,982	15,129	10,010
Monmouthshire	93,606	8,700	13,872	9,793
Newport	151,272	17,752	26,563	17,582
Cardiff	367,273	40,209	58,998	47,764
<b>Wales</b>	<b>3,136,749</b>	<b>324,819</b>	<b>494,780</b>	<b>354,692</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>200.16</b>	<b>63.73</b>	<b>448.59</b>	<b>46.46</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Population aged 18 to 64	Population aged 16 and over	Population aged 18 and over	Population aged under 60
Isle of Anglesey	38,338	57,851	56,461	47,021
Gwynedd	72,079	103,196	100,713	87,917
Conwy	63,328	98,042	95,675	76,709
Denbighshire	52,717	78,014	75,891	66,100
Flintshire	90,084	126,718	123,311	112,906
Wrexham	81,604	112,063	109,137	103,083
Powys	71,664	110,923	108,100	85,937
Ceredigion	44,148	63,892	62,564	51,395
Pembrokeshire	68,355	103,218	100,632	83,765
Carmarthenshire	105,415	154,112	150,009	129,580
Swansea	150,427	204,390	199,293	183,278
Neath Port Talbot	84,178	117,293	114,291	102,882
Bridgend	85,223	118,138	114,938	105,735
The Vale of Glamorgan	75,405	106,220	103,291	94,085
Rhondda Cynon Taf	143,269	194,580	189,503	179,526
Merthyr Tydfil	35,802	48,429	47,157	44,785
Caerphilly	107,432	147,005	142,931	134,941
Blaenau Gwent	41,826	57,275	55,903	51,346
Torfaen	54,112	75,281	73,324	67,772
Monmouthshire	52,511	78,361	76,247	63,404
Newport	90,395	120,619	117,162	116,501
Cardiff	238,886	298,423	291,343	297,521
Wales	1,847,198	2,574,043	2,507,876	2,286,189
SSA Unit (£) <sup>1</sup>	187.41	1.86	7.18	0.44

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

## WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021

Unitary Authority	Population aged 60 and over	Population aged 85 and over	Population aged 11 to 15 and secondary school pupils in year groups 12 to 14	Population aged 16 to 18 other than at school
Isle of Anglesey	23,047	2,340	4,183	1,549
Gwynedd	36,189	4,316	7,300	3,212
Conwy	40,406	5,000	7,232	2,487
Denbighshire	29,429	2,805	6,195	2,376
Flintshire	42,484	3,847	10,204	3,997
Wrexham	35,621	3,457	8,349	4,223
Powys	46,147	4,972	7,963	3,239
Ceredigion	23,382	2,596	4,308	1,488
Pembrokeshire	40,837	4,384	7,490	3,384
Carmarthenshire	57,419	5,776	12,015	4,657
Swansea	62,856	6,890	14,351	6,637
Neath Port Talbot	39,314	3,744	8,199	4,189
Bridgend	38,339	3,505	9,474	3,319
The Vale of Glamorgan	36,209	3,610	9,015	3,075
Rhondda Cynon Taf	60,012	5,391	15,647	5,637
Merthyr Tydfil	14,934	1,307	3,347	1,927
Caerphilly	46,216	3,849	11,532	5,236
Blaenau Gwent	18,197	1,601	3,715	2,145
Torfaen	24,796	2,520	5,933	2,298
Monmouthshire	30,202	3,317	5,996	2,410
Newport	34,772	3,437	10,636	3,564
Cardiff	69,752	7,638	22,632	8,221
<b>Wales</b>	<b>850,560</b>	<b>86,302</b>	<b>195,716</b>	<b>79,270</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>10.55</b>	<b>1,484.79</b>	<b>186.20</b>	<b>35.79</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Enhanced population	Primary school pupils and modelled nursery school pupils	Secondary school pupils in year groups 7 to 11	Secondary school pupils in year groups 10 and 11
Isle of Anglesey	85,912	5,655	3,187	1,255
Gwynedd	185,783	9,391	6,276	2,359
Conwy	164,992	8,613	5,457	2,131
Denbighshire	127,199	8,368	5,839	2,237
Flintshire	173,813	13,232	8,232	3,215
Wrexham	145,915	12,357	6,081	2,291
Powys	162,302	9,746	6,306	2,518
Ceredigion	97,162	5,103	3,613	1,455
Pembrokeshire	167,241	9,919	5,886	2,271
Carmarthenshire	204,346	15,083	9,768	3,805
Swansea	268,972	20,209	12,364	4,886
Neath Port Talbot	147,728	11,587	7,743	2,924
Bridgend	159,439	12,470	7,761	2,948
The Vale of Glamorgan	145,980	12,273	7,712	2,970
Rhondda Cynon Taf	247,303	20,905	13,826	5,355
Merthyr Tydfil	64,631	5,419	2,921	1,118
Caerphilly	187,480	15,913	10,039	4,026
Blaenau Gwent	72,136	5,779	2,846	1,112
Torfaen	96,308	8,269	5,479	2,111
Monmouthshire	102,051	6,718	3,928	1,607
Newport	166,589	14,937	8,727	3,310
Cardiff	433,779	31,709	17,815	6,746
Wales	3,607,061	263,655	161,806	62,650
SSA Unit (£) <sup>1</sup>	58.48	3,589.66	4,395.23	1,095.71

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero



## WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021

Unitary Authority	Primary school pupils eligible for free school meals	Secondary school pupils eligible for free school meals	Area per modelled primary school index	Area per modelled secondary school index
Isle of Anglesey	843	507	1,197	11,272
Gwynedd	1,208	681	2,525	24,946
Conwy	1,365	811	1,756	12,126
Denbighshire	1,491	940	1,481	10,555
Flintshire	1,901	1,084	489	3,693
Wrexham	1,963	886	814	5,866
Powys	1,034	637	4,715	44,353
Ceredigion	592	361	2,949	28,344
Pembrokeshire	1,508	904	1,804	15,639
Carmarthenshire	2,423	1,480	1,744	15,684
Swansea	3,841	2,244	404	2,488
Neath Port Talbot	2,496	1,593	606	4,350
Bridgend	2,217	1,246	406	2,580
The Vale of Glamorgan	1,477	929	544	3,664
Rhondda Cynon Taf	4,416	2,561	363	2,120
Merthyr Tydfil	1,030	600	453	2,437
Caerphilly	3,201	2,074	303	1,927
Blaenau Gwent	1,313	696	327	2,016
Torfaen	1,471	896	325	1,821
Monmouthshire	701	398	1,475	12,705
Newport	2,559	1,471	363	1,992
Cardiff	6,220	3,401	163	812
<b>Wales</b>	<b>45,270</b>	<b>26,400</b>	<b>25,203</b>	<b>211,390</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>2,231.73</b>	<b>3,224.29</b>	<b>399.08</b>	<b>96.97</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Dependent children in households where head is in a low occupational classification	Dependent children in lone adult households	Dependent children in social rented housing	Dependent children in overcrowded housing
Isle of Anglesey	4,642	3,081	3,215	1,089
Gwynedd	7,713	4,890	6,290	2,050
Conwy	6,854	4,611	4,075	1,640
Denbighshire	6,121	3,971	3,752	1,883
Flintshire	10,071	5,992	6,667	2,626
Wrexham	9,360	4,824	8,422	2,665
Powys	6,862	4,280	5,074	1,635
Ceredigion	3,422	2,421	2,319	1,189
Pembrokeshire	7,808	5,749	6,483	2,072
Carmarthenshire	11,339	7,807	7,206	2,557
Swansea	14,347	11,262	10,749	4,337
Neath Port Talbot	10,946	7,099	7,123	2,012
Bridgend	9,667	6,146	5,164	2,078
The Vale of Glamorgan	6,675	6,133	4,868	1,874
Rhondda Cynon Taf	18,838	11,647	9,274	5,577
Merthyr Tydfil	5,374	3,604	3,761	1,651
Caerphilly	15,010	9,001	10,425	3,826
Blaenau Gwent	7,204	4,328	5,115	1,643
Torfaen	7,702	4,429	6,767	1,908
Monmouthshire	4,291	2,875	3,093	960
Newport	11,608	8,759	9,327	3,267
Cardiff	19,726	18,193	17,399	7,525
Wales	205,580	141,102	146,568	56,064
SSA Unit (£) <sup>1</sup>	44.99	65.54	469.36	901.69

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021

Unitary Authority	Pensioners living alone in households	Pensioners with a limiting long-term illness	Households where head is aged 18 to 64 with no carer	Adults aged 18 to 64 in non-white ethnic groups
Isle of Anglesey	4,136	6,727	22,846	273
Gwynedd	7,745	11,558	40,544	844
Conwy	8,417	13,134	38,694	651
Denbighshire	6,587	10,560	31,816	609
Flintshire	7,418	12,231	48,409	681
Wrexham	7,262	12,071	42,057	872
Powys	8,310	12,799	43,355	597
Ceredigion	4,643	6,930	25,162	677
Pembrokeshire	6,916	11,520	38,100	560
Carmarthenshire	11,492	20,452	56,970	984
Swansea	13,713	24,912	73,343	2,938
Neath Port Talbot	8,703	16,730	43,500	843
Bridgend	6,989	13,673	41,325	1,102
The Vale of Glamorgan	6,140	11,100	38,580	1,468
Rhondda Cynon Taf	13,088	25,707	72,697	1,699
Merthyr Tydfil	3,278	6,293	17,751	371
Caerphilly	8,960	17,321	53,656	970
Blaenau Gwent	4,513	7,922	22,921	330
Torfaen	5,182	9,521	28,976	463
Monmouthshire	4,874	7,863	28,224	565
Newport	7,446	12,976	44,963	3,501
Cardiff	15,298	24,925	100,385	15,387
Wales	171,110	296,925	954,274	36,385
SSA Unit (£) <sup>1</sup>	1,123.32	683.66	94.77	205.80

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Population aged under 18 in wards with weighted density greater than the Welsh average	Dispersion threshold 2,500 (1991)	Dispersion threshold 5,000 (1991)	Dispersion threshold 300 (2001)
Isle of Anglesey	541	128,551,795	128,551,795	130,383
Gwynedd	1,561	211,436,930	362,142,662	256,296
Conwy	9,927	42,650,396	47,910,992	133,382
Denbighshire	8,356	32,699,732	97,046,269	130,555
Flintshire	6,296	33,675,621	55,930,762	121,609
Wrexham	11,534	35,288,433	50,313,550	75,432
Powys	1,907	158,545,981	446,891,472	487,491
Ceredigion	856	153,150,702	169,195,643	311,565
Pembrokeshire	3,084	96,250,147	117,226,687	255,454
Carmarthenshire	8,978	133,181,158	200,677,744	372,240
Swansea	34,952	52,883,100	55,625,521	90,743
Neath Port Talbot	10,613	53,599,821	75,012,634	88,647
Bridgend	10,173	38,223,700	50,102,192	54,448
The Vale of Glamorgan	17,174	26,313,961	32,939,134	72,083
Rhondda Cynon Taf	17,244	36,754,620	64,341,523	109,004
Merthyr Tydfil	8,178	8,818,262	11,689,662	22,998
Caerphilly	20,890	27,337,965	44,071,782	60,456
Blaenau Gwent	2,435	12,581,919	13,993,532	22,731
Torfaen	11,216	13,074,256	16,716,825	36,387
Monmouthshire	3,740	57,598,284	59,343,896	113,742
Newport	30,482	32,072,000	32,700,122	42,799
Cardiff	65,880	93,622,131	100,866,723	41,453
Wales	286,017	1,478,310,914	2,233,291,122	3,029,899
SSA Unit (£) <sup>1</sup>	98.40	0.01	0.02	9.42

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

## WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021

Unitary Authority	Dispersion threshold 7,500 (2001)	Settlement threshold 1,000	Settlement threshold 7,500	Settlement threshold 12,500
Isle of Anglesey	898,896	50,353	59,452	68,854
Gwynedd	1,974,641	83,755	95,564	112,619
Conwy	379,117	44,876	77,994	90,047
Denbighshire	714,926	38,810	50,651	50,651
Flintshire	444,892	59,553	87,866	98,201
Wrexham	307,458	36,240	71,585	83,023
Powys	3,657,723	91,077	111,096	118,602
Ceredigion	1,214,769	52,260	54,233	62,909
Pembrokeshire	819,090	69,575	89,960	111,575
Carmarthenshire	1,313,187	109,168	127,570	135,717
Swansea	221,593	47,135	78,455	78,455
Neath Port Talbot	336,987	45,534	68,515	68,512
Bridgend	176,362	34,106	50,173	72,510
The Vale of Glamorgan	390,085	33,798	46,998	46,998
Rhondda Cynon Taf	446,713	67,607	118,138	139,896
Merthyr Tydfil	151,866	11,392	22,680	22,680
Caerphilly	319,918	52,835	97,669	114,604
Blaenau Gwent	78,132	17,627	37,030	46,360
Torfaen	70,558	17,658	21,473	33,649
Monmouthshire	403,039	42,994	51,615	79,629
Newport	96,682	18,916	34,691	34,691
Cardiff	111,269	16,850	23,825	23,825
<b>Wales</b>	<b>14,527,903</b>	<b>1,042,119</b>	<b>1,477,233</b>	<b>1,694,007</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>1.12</b>	<b>109.21</b>	<b>48.75</b>	<b>3.91</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Settlement threshold 30,000	Settlement threshold 40,000	Population within settlement threshold 50,000	Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants
Isle of Anglesey	68,854	68,854	0	4,354
Gwynedd	112,619	112,619	0	6,603
Conwy	105,804	105,804	0	7,317
Denbighshire	88,267	88,267	0	6,584
Flintshire	141,296	141,296	0	7,805
Wrexham	83,023	83,023	0	8,041
Powys	118,602	118,632	0	5,740
Ceredigion	62,909	62,909	0	3,252
Pembrokeshire	111,575	111,575	0	7,162
Carmarthenshire	135,717	167,832	0	10,448
Swansea	106,975	106,975	115,342	14,934
Neath Port Talbot	68,512	138,114	0	10,303
Bridgend	86,404	86,404	0	8,465
The Vale of Glamorgan	74,156	74,156	0	6,093
Rhondda Cynon Taf	232,366	232,366	0	15,919
Merthyr Tydfil	22,680	59,213	0	4,300
Caerphilly	139,205	169,690	0	12,101
Blaenau Gwent	72,335	72,335	0	5,674
Torfaen	50,320	90,248	0	6,232
Monmouthshire	79,629	79,629	0	3,515
Newport	34,691	34,691	98,259	9,964
Cardiff	23,825	23,825	260,579	19,752
<b>Wales</b>	<b>2,019,764</b>	<b>2,228,457</b>	<b>474,180</b>	<b>184,558</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>13.21</b>	<b>12.45</b>	<b>20.07</b>	<b>155.03</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Dependent children in out of work families	Income support, job seekers allowance, pension credit or universal credit (not in employment) claimants, aged 18-64	Pension credit claimants aged 65 and over	Severe disablement allowance or disability living allowance or personal independence payment claimants, aged 18 to 64
Isle of Anglesey	2,500	1,629	2,716	2,612
Gwynedd	3,500	2,102	4,488	3,646
Conwy	4,000	2,584	4,724	4,807
Denbighshire	4,200	2,507	4,062	4,738
Flintshire	5,000	3,282	4,505	5,786
Wrexham	5,500	3,661	4,363	5,663
Powys	2,900	1,480	4,248	4,502
Ceredigion	1,800	927	2,321	2,660
Pembrokeshire	4,600	2,739	4,409	5,072
Carmarthenshire	6,900	3,821	6,599	8,661
Swansea	9,800	6,625	8,263	11,728
Neath Port Talbot	6,900	4,610	5,665	8,981
Bridgend	6,300	3,929	4,510	7,580
The Vale of Glamorgan	4,300	2,554	3,522	4,806
Rhondda Cynon Taf	12,300	6,840	9,034	13,460
Merthyr Tydfil	3,200	2,057	2,231	3,785
Caerphilly	8,500	5,494	6,591	10,336
Blaenau Gwent	3,700	2,665	3,000	4,271
Torfaen	4,200	3,018	3,198	5,014
Monmouthshire	2,100	1,209	2,297	3,024
Newport	7,700	5,171	4,758	6,735
Cardiff	17,000	10,123	9,577	14,155
<hr/>				
Wales	126,900	79,026	105,082	142,023
SSA Unit (£) <sup>1</sup>	3,269.33	291.55	881.38	697.58

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Number of deaths from all causes	Index-weighted working age population	Total homelessness decisions	Housing General Capital Funding
Isle of Anglesey	862	28,722	233	1,074
Gwynedd	1,415	42,755	373	2,184
Conwy	1,646	44,869	317	2,132
Denbighshire	1,249	34,661	183	1,689
Flintshire	1,529	66,773	158	2,179
Wrexham	1,455	55,816	525	2,130
Powys	1,700	46,133	327	2,132
Ceredigion	862	31,699	413	1,884
Pembrokeshire	1,487	50,276	547	2,072
Carmarthenshire	2,374	87,912	1,160	3,872
Swansea	2,634	91,989	3,275	4,418
Neath Port Talbot	1,709	71,270	475	3,565
Bridgend	1,641	57,156	402	2,524
The Vale of Glamorgan	1,309	62,966	287	1,857
Rhondda Cynon Taf	2,600	127,140	522	4,494
Merthyr Tydfil	678	31,038	220	923
Caerphilly	1,877	102,766	403	2,884
Blaenau Gwent	844	40,039	518	1,239
Torfaen	1,010	40,045	268	1,944
Monmouthshire	1,022	28,983	352	1,323
Newport	1,523	49,668	975	2,389
Cardiff	2,980	109,478	3,195	5,339
Wales	34,406	1,302,154	15,128	54,247
SSA Unit (£) <sup>1</sup>	-83.75	17.94	1,128.13	233.19

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero



WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021

Unitary Authority	Planning applications received	Urban road length	Weighted Road Length	Traffic flow
Isle of Anglesey	928	268	1,508	216,630,757
Gwynedd	1,023	522	3,444	450,314,275
Conwy	987	556	1,822	219,982,900
Denbighshire	940	302	1,726	327,398,829
Flintshire	1,192	603	1,509	506,239,908
Wrexham	961	454	1,384	260,551,799
Powys	1,520	367	5,611	230,710,316
Ceredigion	1,002	260	2,499	154,808,032
Pembrokeshire	984	537	2,830	261,655,324
Carmarthenshire	1,408	691	4,031	486,977,791
Swansea	2,072	856	1,333	616,853,136
Neath Port Talbot	815	613	1,092	396,951,277
Bridgend	997	575	1,014	475,683,451
The Vale of Glamorgan	1,343	448	1,197	361,881,138
Rhondda Cynon Taf	1,312	993	1,654	729,078,645
Merthyr Tydfil	384	253	362	65,252,281
Caerphilly	937	855	1,384	535,664,716
Blaenau Gwent	323	455	621	190,074,321
Torfaen	569	368	500	169,782,392
Monmouthshire	1,164	271	1,638	151,721,219
Newport	1,060	448	769	352,865,939
Cardiff	2,834	1,028	1,315	926,999,534
Wales	24,755	11,723	39,243	8,088,077,978
SSA Unit (£) <sup>1</sup>	277.34	1,743.92	1,261.71	0.00

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Street lighting units	Length of artificially protected coastline	Ships arriving at ports	All dwellings
Isle of Anglesey	9,925	8	3,069	35,200
Gwynedd	17,611	20	4	61,610
Conwy	16,594	24	67	57,370
Denbighshire	11,582	9	0	44,900
Flintshire	20,391	2	8	69,130
Wrexham	13,159	0	0	60,550
Powys	15,052	0	0	64,850
Ceredigion	6,787	13	0	35,550
Pembrokeshire	15,726	12	2,607	61,590
Carmarthenshire	20,464	9	0	87,920
Swansea	28,642	8	139	113,050
Neath Port Talbot	19,139	3	173	66,410
Bridgend	20,245	2	0	64,590
The Vale of Glamorgan	15,785	4	75	58,920
Rhondda Cynon Taf	29,510	0	0	109,750
Merthyr Tydfil	7,436	0	0	27,370
Caerphilly	27,585	0	0	79,300
Blaenau Gwent	12,860	0	0	32,760
Torfaen	13,621	0	0	41,840
Monmouthshire	10,945	0	0	42,160
Newport	19,832	0	546	68,800
Cardiff	42,377	2	232	157,340
<b>Wales</b>	<b>395,268</b>	<b>117</b>	<b>6,920</b>	<b>1,440,960</b>
SSA Unit (£) <sup>1</sup>	79.09	13,845.85	58.96	33.63

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

## WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021

Unitary Authority	Food premises	Trading premises	Land drainage levies	National park levies
Isle of Anglesey	1,020	3,764	3,497	0
Gwynedd	2,530	9,122	113,289	962,533
Conwy	2,200	5,929	35,032	285,888
Denbighshire	1,670	4,691	0	0
Flintshire	1,710	5,553	0	0
Wrexham	1,450	4,463	0	0
Powys	2,540	10,201	46,033	554,034
Ceredigion	1,370	5,515	10,884	0
Pembrokeshire	2,230	8,423	0	984,676
Carmarthenshire	2,700	9,777	0	138,509
Swansea	2,930	7,845	0	0
Neath Port Talbot	1,780	4,105	0	0
Bridgend	1,780	5,143	0	0
The Vale of Glamorgan	1,500	3,693	0	0
Rhondda Cynon Taf	3,060	6,892	0	48,054
Merthyr Tydfil	780	1,801	0	37,689
Caerphilly	2,060	4,890	0	0
Blaenau Gwent	1,080	2,142	0	29,209
Torfaen	1,210	2,890	0	29,209
Monmouthshire	1,230	4,070	96,892	105,530
Newport	1,870	4,644	781,847	0
Cardiff	4,180	12,476	144,355	0
<b>Wales</b>	<b>42,880</b>	<b>128,029</b>	<b>1,231,829</b>	<b>3,175,332</b>
<b>SSA Unit (£)<sup>1</sup></b>	<b>134.86</b>	<b>21.67</b>	<b>1.00</b>	<b>1.00</b>

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

**ANNEX A**  
**Indicator Values**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Deprivation Grant	Housing Benefit Recipients	Council Tax Reduction Schemes Expenditure	Council Tax Reduction Schemes Caseload
Isle of Anglesey	508	4,769	5,381,002	5,848
Gwynedd	494	7,473	9,324,573	9,367
Conwy	174	8,266	9,576,115	10,252
Denbighshire	169	7,711	9,544,848	9,559
Flintshire	225	8,516	10,108,921	10,752
Wrexham	322	10,253	9,933,453	11,445
Powys	48	7,252	8,918,831	9,233
Ceredigion	107	4,205	5,406,442	5,716
Pembrokeshire	366	8,619	8,529,024	10,487
Carmarthenshire	1,195	12,552	15,099,868	16,007
Swansea	969	19,800	20,310,694	22,438
Neath Port Talbot	2,359	12,929	17,307,947	17,067
Bridgend	758	10,861	14,084,287	13,336
The Vale of Glamorgan	167	8,266	9,670,925	9,558
Rhondda Cynon Taf	4,223	18,548	23,037,181	24,866
Merthyr Tydfil	2,146	5,274	5,994,302	6,399
Caerphilly	2,466	14,390	13,798,515	17,320
Blaenau Gwent	2,625	7,150	8,630,824	8,753
Torfaen	452	7,951	8,796,655	9,985
Monmouthshire	0	4,702	6,160,326	5,690
Newport	716	12,600	10,909,877	13,506
Cardiff	1,511	29,038	30,142,233	30,405
Wales	22,000	231,125	260,666,843	277,989
SSA Unit (£) <sup>1</sup>	1,000.00	38.45	0.94	17.42

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero

## WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021

Unitary Authority	Local Government Borrowing Initiative - Highways Improvement	Asset Financing	Local Government Borrowing Initiative - 21st Century Schools	Debt Financing	Welsh Independent Living Grant	Coastal Risk Management Programme
Isle of Anglesey	4,835,574	0	244,602	7,709,617	774,615	0
Gwynedd	10,357,727	0	264,905	14,029,215	2,062,927	0
Conwy	6,698,376	3,803,280	131,282	11,787,378	1,244,018	0
Denbighshire	6,352,200	1,222,523	536,832	10,783,670	768,628	0
Flintshire	7,535,150	0	469,545	14,344,935	1,585,836	0
Wrexham	5,758,069	1,670,589	163,097	11,847,077	1,900,728	0
Powys	12,547,387	0	571,792	16,353,512	1,261,526	0
Ceredigion	6,368,966	1,045,202	234,041	9,255,826	570,179	0
Pembrokeshire	8,281,743	694,172	1,096,044	13,003,692	1,341,554	0
Carmarthenshire	11,697,347	0	634,105	19,405,069	3,134,763	0
Swansea	9,271,589	0	375,270	23,485,131	1,221,695	0
Neath Port Talbot	5,793,741	0	680,182	14,546,124	1,273,362	150,654
Bridgend	6,187,948	1,700,121	328,755	13,202,045	1,203,343	0
The Vale of Glamorgan	5,938,930	0	153,290	11,068,745	690,642	0
Rhondda Cynon Taf	9,857,214	2,229,045	1,170,206	25,223,560	2,492,397	0
Merthyr Tydfil	1,894,827	0	125,285	6,231,997	564,380	0
Caerphilly	7,582,456	5,897,493	380,317	16,820,342	1,009,909	0
Blaenau Gwent	2,793,876	0	148,104	8,664,129	407,526	0
Torfaen	3,127,832	0	596,805	9,749,752	891,223	0
Monmouthshire	4,812,993	0	581,446	8,175,515	349,065	0
Newport	5,135,184	7,137,609	109,707	14,415,272	887,516	0
Cardiff	13,650,873	0	1,004,388	29,952,341	1,253,371	0
<b>Wales</b>	<b>156,480,002</b>	<b>25,400,034</b>	<b>10,000,000</b>	<b>310,054,944</b>	<b>26,889,203</b>	<b>150,654</b>
SSA Unit (£) <sup>1</sup>	0.08	1.00	1.00	1.00	0.51	1.00

<sup>1</sup> The amount of SSA allocated by one unit of the indicator value. Amounts have been rounded to the nearest penny and therefore values less than 0.5p will appear as zero



**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Population, all ages	Population aged 3 to 11	Population aged 3 to 16	Population aged 11 to 20
Isle of Anglesey	2.23%	2.21%	2.17%	1.93%
Gwynedd	3.96%	3.71%	3.74%	4.26%
Conwy	3.73%	3.37%	3.43%	3.25%
Denbighshire	3.05%	3.13%	3.13%	2.88%
Flintshire	4.95%	5.10%	5.13%	4.79%
Wrexham	4.42%	4.78%	4.72%	4.30%
Powys	4.21%	3.71%	3.84%	3.77%
Ceredigion	2.38%	1.91%	1.97%	2.88%
Pembrokeshire	3.97%	3.80%	3.85%	3.68%
Carmarthenshire	5.96%	5.84%	5.92%	5.68%
Swansea	7.85%	7.38%	7.44%	8.47%
Neath Port Talbot	4.53%	4.38%	4.42%	4.42%
Bridgend	4.59%	4.59%	4.61%	4.36%
The Vale of Glamorgan	4.15%	4.31%	4.33%	4.07%
Rhondda Cynon Taf	7.64%	7.98%	7.93%	7.65%
Merthyr Tydfil	1.90%	2.03%	1.99%	1.83%
Caerphilly	5.78%	6.03%	6.07%	5.74%
Blaenau Gwent	2.22%	2.17%	2.16%	2.06%
Torfaen	2.95%	3.07%	3.06%	2.82%
Monmouthshire	2.98%	2.68%	2.80%	2.76%
Newport	4.82%	5.47%	5.37%	4.96%
Cardiff	11.71%	12.38%	11.92%	13.47%
Wales	100.00%	100.00%	100.00%	100.00%

**ANNEX B**  
**Indicator Percentages**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Population aged 18 to 64	Population aged 16 and over	Population aged 18 and over	Population aged under 60
Isle of Anglesey	2.08%	2.25%	2.25%	2.06%
Gwynedd	3.90%	4.01%	4.02%	3.85%
Conwy	3.43%	3.81%	3.81%	3.36%
Denbighshire	2.85%	3.03%	3.03%	2.89%
Flintshire	4.88%	4.92%	4.92%	4.94%
Wrexham	4.42%	4.35%	4.35%	4.51%
Powys	3.88%	4.31%	4.31%	3.76%
Ceredigion	2.39%	2.48%	2.49%	2.25%
Pembrokeshire	3.70%	4.01%	4.01%	3.66%
Carmarthenshire	5.71%	5.99%	5.98%	5.67%
Swansea	8.14%	7.94%	7.95%	8.02%
Neath Port Talbot	4.56%	4.56%	4.56%	4.50%
Bridgend	4.61%	4.59%	4.58%	4.62%
The Vale of Glamorgan	4.08%	4.13%	4.12%	4.12%
Rhondda Cynon Taf	7.76%	7.56%	7.56%	7.85%
Merthyr Tydfil	1.94%	1.88%	1.88%	1.96%
Caerphilly	5.82%	5.71%	5.70%	5.90%
Blaenau Gwent	2.26%	2.23%	2.23%	2.25%
Torfaen	2.93%	2.92%	2.92%	2.96%
Monmouthshire	2.84%	3.04%	3.04%	2.77%
Newport	4.89%	4.69%	4.67%	5.10%
Cardiff	12.93%	11.59%	11.62%	13.01%
Wales	100.00%	100.00%	100.00%	100.00%



**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Population aged 60 and over	Population aged 85 and over	Population aged 11 to 15 and secondary school pupils in year groups 12 to 14	Population aged 16 to 18 other than at school
Isle of Anglesey	2.71%	2.71%	2.14%	1.95%
Gwynedd	4.25%	5.00%	3.73%	4.05%
Conwy	4.75%	5.79%	3.70%	3.14%
Denbighshire	3.46%	3.25%	3.17%	3.00%
Flintshire	4.99%	4.46%	5.21%	5.04%
Wrexham	4.19%	4.01%	4.27%	5.33%
Powys	5.43%	5.76%	4.07%	4.09%
Ceredigion	2.75%	3.01%	2.20%	1.88%
Pembrokeshire	4.80%	5.08%	3.83%	4.27%
Carmarthenshire	6.75%	6.69%	6.14%	5.87%
Swansea	7.39%	7.98%	7.33%	8.37%
Neath Port Talbot	4.62%	4.34%	4.19%	5.28%
Bridgend	4.51%	4.06%	4.84%	4.19%
The Vale of Glamorgan	4.26%	4.18%	4.61%	3.88%
Rhondda Cynon Taf	7.06%	6.25%	7.99%	7.11%
Merthyr Tydfil	1.76%	1.51%	1.71%	2.43%
Caerphilly	5.43%	4.46%	5.89%	6.61%
Blaenau Gwent	2.14%	1.86%	1.90%	2.71%
Torfaen	2.92%	2.92%	3.03%	2.90%
Monmouthshire	3.55%	3.84%	3.06%	3.04%
Newport	4.09%	3.98%	5.43%	4.50%
Cardiff	8.20%	8.85%	11.56%	10.37%
Wales	100.00%	100.00%	100.00%	100.00%

**ANNEX B**  
**Indicator Percentages**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Enhanced population	Primary school pupils and modelled nursery school pupils	Secondary school pupils in year groups 7 to 11	Secondary school pupils in year groups 10 and 11
Isle of Anglesey	2.38%	2.14%	1.97%	2.00%
Gwynedd	5.15%	3.56%	3.88%	3.77%
Conwy	4.57%	3.27%	3.37%	3.40%
Denbighshire	3.53%	3.17%	3.61%	3.57%
Flintshire	4.82%	5.02%	5.09%	5.13%
Wrexham	4.05%	4.69%	3.76%	3.66%
Powys	4.50%	3.70%	3.90%	4.02%
Ceredigion	2.69%	1.94%	2.23%	2.32%
Pembrokeshire	4.64%	3.76%	3.64%	3.62%
Carmarthenshire	5.67%	5.72%	6.04%	6.07%
Swansea	7.46%	7.66%	7.64%	7.80%
Neath Port Talbot	4.10%	4.39%	4.79%	4.67%
Bridgend	4.42%	4.73%	4.80%	4.71%
The Vale of Glamorgan	4.05%	4.65%	4.77%	4.74%
Rhondda Cynon Taf	6.86%	7.93%	8.54%	8.55%
Merthyr Tydfil	1.79%	2.06%	1.81%	1.78%
Caerphilly	5.20%	6.04%	6.20%	6.43%
Blaenau Gwent	2.00%	2.19%	1.76%	1.77%
Torfaen	2.67%	3.14%	3.39%	3.37%
Monmouthshire	2.83%	2.55%	2.43%	2.57%
Newport	4.62%	5.67%	5.39%	5.28%
Cardiff	12.03%	12.03%	11.01%	10.77%
Wales	100.00%	100.00%	100.00%	100.00%

## WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021

Unitary Authority	Primary school pupils eligible for free school meals	Secondary school pupils eligible for free school meals	Area per modelled primary school index	Area per modelled secondary school index
Isle of Anglesey	1.86%	1.92%	4.75%	5.33%
Gwynedd	2.67%	2.58%	10.02%	11.80%
Conwy	3.02%	3.07%	6.97%	5.74%
Denbighshire	3.29%	3.56%	5.87%	4.99%
Flintshire	4.20%	4.11%	1.94%	1.75%
Wrexham	4.34%	3.36%	3.23%	2.78%
Powys	2.28%	2.41%	18.71%	20.98%
Ceredigion	1.31%	1.37%	11.70%	13.41%
Pembrokeshire	3.33%	3.42%	7.16%	7.40%
Carmarthenshire	5.35%	5.61%	6.92%	7.42%
Swansea	8.48%	8.50%	1.60%	1.18%
Neath Port Talbot	5.51%	6.03%	2.40%	2.06%
Bridgend	4.90%	4.72%	1.61%	1.22%
The Vale of Glamorgan	3.26%	3.52%	2.16%	1.73%
Rhondda Cynon Taf	9.75%	9.70%	1.44%	1.00%
Merthyr Tydfil	2.28%	2.27%	1.80%	1.15%
Caerphilly	7.07%	7.86%	1.20%	0.91%
Blaenau Gwent	2.90%	2.64%	1.30%	0.95%
Torfaen	3.25%	3.39%	1.29%	0.86%
Monmouthshire	1.55%	1.51%	5.85%	6.01%
Newport	5.65%	5.57%	1.44%	0.94%
Cardiff	13.74%	12.88%	0.65%	0.38%
Wales	100.00%	100.00%	100.00%	100.00%

**ANNEX B**  
**Indicator Percentages**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Dependent children in households where head is in a low occupational classification	Dependent children in lone adult households	Dependent children in social rented housing	Dependent children in overcrowded housing
Isle of Anglesey	2.26%	2.18%	2.19%	1.94%
Gwynedd	3.75%	3.47%	4.29%	3.66%
Conwy	3.33%	3.27%	2.78%	2.93%
Denbighshire	2.98%	2.81%	2.56%	3.36%
Flintshire	4.90%	4.25%	4.55%	4.68%
Wrexham	4.55%	3.42%	5.75%	4.75%
Powys	3.34%	3.03%	3.46%	2.92%
Ceredigion	1.66%	1.72%	1.58%	2.12%
Pembrokeshire	3.80%	4.07%	4.42%	3.70%
Carmarthenshire	5.52%	5.53%	4.92%	4.56%
Swansea	6.98%	7.98%	7.33%	7.74%
Neath Port Talbot	5.32%	5.03%	4.86%	3.59%
Bridgend	4.70%	4.36%	3.52%	3.71%
The Vale of Glamorgan	3.25%	4.35%	3.32%	3.34%
Rhondda Cynon Taf	9.16%	8.25%	6.33%	9.95%
Merthyr Tydfil	2.61%	2.55%	2.57%	2.94%
Caerphilly	7.30%	6.38%	7.11%	6.82%
Blaenau Gwent	3.50%	3.07%	3.49%	2.93%
Torfaen	3.75%	3.14%	4.62%	3.40%
Monmouthshire	2.09%	2.04%	2.11%	1.71%
Newport	5.65%	6.21%	6.36%	5.83%
Cardiff	9.60%	12.89%	11.87%	13.42%
Wales	100.00%	100.00%	100.00%	100.00%

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Pensioners living alone in households	Pensioners with a limiting long-term illness	Households where head is aged 18 to 64 with no carer	Adults aged 18 to 64 in non-white ethnic groups
Isle of Anglesey	2.42%	2.27%	2.39%	0.75%
Gwynedd	4.53%	3.89%	4.25%	2.32%
Conwy	4.92%	4.42%	4.05%	1.79%
Denbighshire	3.85%	3.56%	3.33%	1.67%
Flintshire	4.34%	4.12%	5.07%	1.87%
Wrexham	4.24%	4.07%	4.41%	2.40%
Powys	4.86%	4.31%	4.54%	1.64%
Ceredigion	2.71%	2.33%	2.64%	1.86%
Pembrokeshire	4.04%	3.88%	3.99%	1.54%
Carmarthenshire	6.72%	6.89%	5.97%	2.70%
Swansea	8.01%	8.39%	7.69%	8.07%
Neath Port Talbot	5.09%	5.63%	4.56%	2.32%
Bridgend	4.08%	4.60%	4.33%	3.03%
The Vale of Glamorgan	3.59%	3.74%	4.04%	4.03%
Rhondda Cynon Taf	7.65%	8.66%	7.62%	4.67%
Merthyr Tydfil	1.92%	2.12%	1.86%	1.02%
Caerphilly	5.24%	5.83%	5.62%	2.67%
Blaenau Gwent	2.64%	2.67%	2.40%	0.91%
Torfaen	3.03%	3.21%	3.04%	1.27%
Monmouthshire	2.85%	2.65%	2.96%	1.55%
Newport	4.35%	4.37%	4.71%	9.62%
Cardiff	8.94%	8.39%	10.52%	42.29%
Wales	100.00%	100.00%	100.00%	100.00%

**ANNEX B**  
**Indicator Percentages**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Population aged under 18 in wards with weighted density greater than the Welsh average	Dispersion threshold 2,500 (1991)	Dispersion threshold 5,000 (1991)	Dispersion threshold 300 (2001)
Isle of Anglesey	0.19%	8.70%	5.76%	4.30%
Gwynedd	0.55%	14.30%	16.22%	8.46%
Conwy	3.47%	2.89%	2.15%	4.40%
Denbighshire	2.92%	2.21%	4.35%	4.31%
Flintshire	2.20%	2.28%	2.50%	4.01%
Wrexham	4.03%	2.39%	2.25%	2.49%
Powys	0.67%	10.72%	20.01%	16.09%
Ceredigion	0.30%	10.36%	7.58%	10.28%
Pembrokeshire	1.08%	6.51%	5.25%	8.43%
Carmarthenshire	3.14%	9.01%	8.99%	12.29%
Swansea	12.22%	3.58%	2.49%	2.99%
Neath Port Talbot	3.71%	3.63%	3.36%	2.93%
Bridgend	3.56%	2.59%	2.24%	1.80%
The Vale of Glamorgan	6.00%	1.78%	1.47%	2.38%
Rhondda Cynon Taf	6.03%	2.49%	2.88%	3.60%
Merthyr Tydfil	2.86%	0.60%	0.52%	0.76%
Caerphilly	7.30%	1.85%	1.97%	2.00%
Blaenau Gwent	0.85%	0.85%	0.63%	0.75%
Torfaen	3.92%	0.88%	0.75%	1.20%
Monmouthshire	1.31%	3.90%	2.66%	3.75%
Newport	10.66%	2.17%	1.46%	1.41%
Cardiff	23.03%	6.33%	4.52%	1.37%
Wales	100.00%	100.00%	100.00%	100.00%

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Dispersion threshold 7,500 (2001)	Settlement threshold 1,000	Settlement threshold 7,500	Settlement threshold 12,500
Isle of Anglesey	6.19%	4.83%	4.02%	4.06%
Gwynedd	13.59%	8.04%	6.47%	6.65%
Conwy	2.61%	4.31%	5.28%	5.32%
Denbighshire	4.92%	3.72%	3.43%	2.99%
Flintshire	3.06%	5.71%	5.95%	5.80%
Wrexham	2.12%	3.48%	4.85%	4.90%
Powys	25.18%	8.74%	7.52%	7.00%
Ceredigion	8.36%	5.01%	3.67%	3.71%
Pembrokeshire	5.64%	6.68%	6.09%	6.59%
Carmarthenshire	9.04%	10.48%	8.64%	8.01%
Swansea	1.53%	4.52%	5.31%	4.63%
Neath Port Talbot	2.32%	4.37%	4.64%	4.04%
Bridgend	1.21%	3.27%	3.40%	4.28%
The Vale of Glamorgan	2.69%	3.24%	3.18%	2.77%
Rhondda Cynon Taf	3.07%	6.49%	8.00%	8.26%
Merthyr Tydfil	1.05%	1.09%	1.54%	1.34%
Caerphilly	2.20%	5.07%	6.61%	6.77%
Blaenau Gwent	0.54%	1.69%	2.51%	2.74%
Torfaen	0.49%	1.69%	1.45%	1.99%
Monmouthshire	2.77%	4.13%	3.49%	4.70%
Newport	0.67%	1.82%	2.35%	2.05%
Cardiff	0.77%	1.62%	1.61%	1.41%
Wales	100.00%	100.00%	100.00%	100.00%

**ANNEX B**  
**Indicator Percentages**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Settlement threshold 30,000	Settlement threshold 40,000	Population within settlement threshold 50,000	Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants
Isle of Anglesey	3.41%	3.09%	0.00%	2.36%
Gwynedd	5.58%	5.05%	0.00%	3.58%
Conwy	5.24%	4.75%	0.00%	3.96%
Denbighshire	4.37%	3.96%	0.00%	3.57%
Flintshire	7.00%	6.34%	0.00%	4.23%
Wrexham	4.11%	3.73%	0.00%	4.36%
Powys	5.87%	5.32%	0.00%	3.11%
Ceredigion	3.11%	2.82%	0.00%	1.76%
Pembrokeshire	5.52%	5.01%	0.00%	3.88%
Carmarthenshire	6.72%	7.53%	0.00%	5.66%
Swansea	5.30%	4.80%	24.32%	8.09%
Neath Port Talbot	3.39%	6.20%	0.00%	5.58%
Bridgend	4.28%	3.88%	0.00%	4.59%
The Vale of Glamorgan	3.67%	3.33%	0.00%	3.30%
Rhondda Cynon Taf	11.50%	10.43%	0.00%	8.63%
Merthyr Tydfil	1.12%	2.66%	0.00%	2.33%
Caerphilly	6.89%	7.61%	0.00%	6.56%
Blaenau Gwent	3.58%	3.25%	0.00%	3.07%
Torfaen	2.49%	4.05%	0.00%	3.38%
Monmouthshire	3.94%	3.57%	0.00%	1.90%
Newport	1.72%	1.56%	20.72%	5.40%
Cardiff	1.18%	1.07%	54.95%	10.70%
Wales	100.00%	100.00%	100.00%	100.00%



**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Dependent children in out of work families	Income support, job seekers allowance, pension credit or universal credit (not in employment) claimants, aged 18-64	Pension credit claimants aged 65 and over	Severe disablement allowance or disability living allowance or personal independence payment claimants, aged 18 to 64
Isle of Anglesey	1.97%	2.06%	2.58%	1.84%
Gwynedd	2.76%	2.66%	4.27%	2.57%
Conwy	3.15%	3.27%	4.50%	3.38%
Denbighshire	3.31%	3.17%	3.87%	3.34%
Flintshire	3.94%	4.15%	4.29%	4.07%
Wrexham	4.33%	4.63%	4.15%	3.99%
Powys	2.29%	1.87%	4.04%	3.17%
Ceredigion	1.42%	1.17%	2.21%	1.87%
Pembrokeshire	3.62%	3.47%	4.20%	3.57%
Carmarthenshire	5.44%	4.84%	6.28%	6.10%
Swansea	7.72%	8.38%	7.86%	8.26%
Neath Port Talbot	5.44%	5.83%	5.39%	6.32%
Bridgend	4.96%	4.97%	4.29%	5.34%
The Vale of Glamorgan	3.39%	3.23%	3.35%	3.38%
Rhondda Cynon Taf	9.69%	8.66%	8.60%	9.48%
Merthyr Tydfil	2.52%	2.60%	2.12%	2.67%
Caerphilly	6.70%	6.95%	6.27%	7.28%
Blaenau Gwent	2.92%	3.37%	2.85%	3.01%
Torfaen	3.31%	3.82%	3.04%	3.53%
Monmouthshire	1.65%	1.53%	2.19%	2.13%
Newport	6.07%	6.54%	4.53%	4.74%
Cardiff	13.40%	12.81%	9.11%	9.97%
Wales	100.00%	100.00%	100.00%	100.00%

**ANNEX B**  
**Indicator Percentages**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Number of deaths from all causes	Index-weighted working age population	Total homelessness decisions	Housing General Capital Funding
Isle of Anglesey	2.51%	2.21%	1.54%	1.98%
Gwynedd	4.11%	3.28%	2.47%	4.03%
Conwy	4.78%	3.45%	2.09%	3.93%
Denbighshire	3.63%	2.66%	1.21%	3.11%
Flintshire	4.44%	5.13%	1.05%	4.02%
Wrexham	4.23%	4.29%	3.47%	3.93%
Powys	4.94%	3.54%	2.16%	3.93%
Ceredigion	2.51%	2.43%	2.73%	3.47%
Pembrokeshire	4.32%	3.86%	3.61%	3.82%
Carmarthenshire	6.90%	6.75%	7.67%	7.14%
Swansea	7.66%	7.06%	21.65%	8.14%
Neath Port Talbot	4.97%	5.47%	3.14%	6.57%
Bridgend	4.77%	4.39%	2.66%	4.65%
The Vale of Glamorgan	3.80%	4.84%	1.89%	3.42%
Rhondda Cynon Taf	7.56%	9.76%	3.45%	8.28%
Merthyr Tydfil	1.97%	2.38%	1.45%	1.70%
Caerphilly	5.46%	7.89%	2.67%	5.32%
Blaenau Gwent	2.45%	3.07%	3.43%	2.28%
Torfaen	2.94%	3.08%	1.77%	3.58%
Monmouthshire	2.97%	2.23%	2.32%	2.44%
Newport	4.43%	3.81%	6.44%	4.40%
Cardiff	8.66%	8.41%	21.12%	9.84%
Wales	100.00%	100.00%	100.00%	100.00%

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Planning applications received	Urban road length	Weighted Road Length	Traffic flow
Isle of Anglesey	3.75%	2.29%	3.84%	2.68%
Gwynedd	4.13%	4.45%	8.78%	5.57%
Conwy	3.99%	4.74%	4.64%	2.72%
Denbighshire	3.80%	2.57%	4.40%	4.05%
Flintshire	4.82%	5.14%	3.85%	6.26%
Wrexham	3.88%	3.88%	3.53%	3.22%
Powys	6.14%	3.13%	14.30%	2.85%
Ceredigion	4.05%	2.22%	6.37%	1.91%
Pembrokeshire	3.97%	4.58%	7.21%	3.24%
Carmarthenshire	5.69%	5.90%	10.27%	6.02%
Swansea	8.37%	7.30%	3.40%	7.63%
Neath Port Talbot	3.29%	5.23%	2.78%	4.91%
Bridgend	4.03%	4.91%	2.58%	5.88%
The Vale of Glamorgan	5.43%	3.83%	3.05%	4.47%
Rhondda Cynon Taf	5.30%	8.47%	4.21%	9.01%
Merthyr Tydfil	1.55%	2.16%	0.92%	0.81%
Caerphilly	3.79%	7.30%	3.53%	6.62%
Blaenau Gwent	1.30%	3.88%	1.58%	2.35%
Torfaen	2.30%	3.14%	1.27%	2.10%
Monmouthshire	4.70%	2.31%	4.17%	1.88%
Newport	4.28%	3.82%	1.96%	4.36%
Cardiff	11.45%	8.77%	3.35%	11.46%
Wales	100.00%	100.00%	100.00%	100.00%

**ANNEX B**  
**Indicator Percentages**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Street lighting units	Length of artificially protected coastline	Ships arriving at ports	All dwellings
Isle of Anglesey	2.51%	6.74%	44.35%	2.44%
Gwynedd	4.46%	17.19%	0.06%	4.28%
Conwy	4.20%	20.13%	0.97%	3.98%
Denbighshire	2.93%	8.02%	0.00%	3.12%
Flintshire	5.16%	1.97%	0.12%	4.80%
Wrexham	3.33%	0.00%	0.00%	4.20%
Powys	3.81%	0.00%	0.00%	4.50%
Ceredigion	1.72%	11.02%	0.00%	2.47%
Pembrokeshire	3.98%	10.50%	37.67%	4.27%
Carmarthenshire	5.18%	7.73%	0.00%	6.10%
Swansea	7.25%	6.74%	2.01%	7.85%
Neath Port Talbot	4.84%	2.48%	2.50%	4.61%
Bridgend	5.12%	2.01%	0.00%	4.48%
The Vale of Glamorgan	3.99%	3.41%	1.08%	4.09%
Rhondda Cynon Taf	7.47%	0.00%	0.00%	7.62%
Merthyr Tydfil	1.88%	0.00%	0.00%	1.90%
Caerphilly	6.98%	0.00%	0.00%	5.50%
Blaenau Gwent	3.25%	0.00%	0.00%	2.27%
Torfaen	3.45%	0.00%	0.00%	2.90%
Monmouthshire	2.77%	0.00%	0.00%	2.93%
Newport	5.02%	0.00%	7.89%	4.77%
Cardiff	10.72%	2.05%	3.35%	10.92%
Wales	100.00%	100.00%	100.00%	100.00%

## WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021

Unitary Authority	Food premises	Trading premises	Land drainage levies	National park levies
Isle of Anglesey	2.38%	2.94%	0.28%	0.00%
Gwynedd	5.90%	7.12%	9.20%	30.31%
Conwy	5.13%	4.63%	2.84%	9.00%
Denbighshire	3.89%	3.66%	0.00%	0.00%
Flintshire	3.99%	4.34%	0.00%	0.00%
Wrexham	3.38%	3.49%	0.00%	0.00%
Powys	5.92%	7.97%	3.74%	17.45%
Ceredigion	3.19%	4.31%	0.88%	0.00%
Pembrokeshire	5.20%	6.58%	0.00%	31.01%
Carmarthenshire	6.30%	7.64%	0.00%	4.36%
Swansea	6.83%	6.13%	0.00%	0.00%
Neath Port Talbot	4.15%	3.21%	0.00%	0.00%
Bridgend	4.15%	4.02%	0.00%	0.00%
The Vale of Glamorgan	3.50%	2.88%	0.00%	0.00%
Rhondda Cynon Taf	7.14%	5.38%	0.00%	1.51%
Merthyr Tydfil	1.82%	1.41%	0.00%	1.19%
Caerphilly	4.80%	3.82%	0.00%	0.00%
Blaenau Gwent	2.52%	1.67%	0.00%	0.92%
Torfaen	2.82%	2.26%	0.00%	0.92%
Monmouthshire	2.87%	3.18%	7.87%	3.32%
Newport	4.36%	3.63%	63.47%	0.00%
Cardiff	9.75%	9.74%	11.72%	0.00%
<b>Wales</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

**ANNEX B**  
**Indicator Percentages**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Deprivation Grant	Housing Benefit Recipients	Council Tax Reduction Schemes Expenditure	Council Tax Reduction Schemes Caseload
Isle of Anglesey	2.31%	2.06%	2.06%	2.10%
Gwynedd	2.24%	3.23%	3.58%	3.37%
Conwy	0.79%	3.58%	3.67%	3.69%
Denbighshire	0.77%	3.34%	3.66%	3.44%
Flintshire	1.02%	3.68%	3.88%	3.87%
Wrexham	1.46%	4.44%	3.81%	4.12%
Powys	0.22%	3.14%	3.42%	3.32%
Ceredigion	0.49%	1.82%	2.07%	2.06%
Pembrokeshire	1.66%	3.73%	3.27%	3.77%
Carmarthenshire	5.43%	5.43%	5.79%	5.76%
Swansea	4.41%	8.57%	7.79%	8.07%
Neath Port Talbot	10.72%	5.59%	6.64%	6.14%
Bridgend	3.44%	4.70%	5.40%	4.80%
The Vale of Glamorgan	0.76%	3.58%	3.71%	3.44%
Rhondda Cynon Taf	19.20%	8.03%	8.84%	8.94%
Merthyr Tydfil	9.75%	2.28%	2.30%	2.30%
Caerphilly	11.21%	6.23%	5.29%	6.23%
Blaenau Gwent	11.93%	3.09%	3.31%	3.15%
Torfaen	2.05%	3.44%	3.37%	3.59%
Monmouthshire	0.00%	2.03%	2.36%	2.05%
Newport	3.25%	5.45%	4.19%	4.86%
Cardiff	6.87%	12.56%	11.56%	10.94%
Wales	100.00%	100.00%	100.00%	100.00%

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

Unitary Authority	Local Government Borrowing Initiative - Highways Improvement	Asset Financing	Local Government Borrowing Initiative - 21st Century Schools	Debt Financing	Welsh Independent Living Grant	Coastal Risk Management Programme
Isle of Anglesey	3.09%	0.00%	2.45%	2.49%	2.88%	0.00%
Gwynedd	6.62%	0.00%	2.65%	4.52%	7.67%	0.00%
Conwy	4.28%	14.97%	1.31%	3.80%	4.63%	0.00%
Denbighshire	4.06%	4.81%	5.37%	3.48%	2.86%	0.00%
Flintshire	4.82%	0.00%	4.70%	4.63%	5.90%	0.00%
Wrexham	3.68%	6.58%	1.63%	3.82%	7.07%	0.00%
Powys	8.02%	0.00%	5.72%	5.27%	4.69%	0.00%
Ceredigion	4.07%	4.11%	2.34%	2.99%	2.12%	0.00%
Pembrokeshire	5.29%	2.73%	10.96%	4.19%	4.99%	0.00%
Carmarthenshire	7.48%	0.00%	6.34%	6.26%	11.66%	0.00%
Swansea	5.93%	0.00%	3.75%	7.57%	4.54%	0.00%
Neath Port Talbot	3.70%	0.00%	6.80%	4.69%	4.74%	100.00%
Bridgend	3.95%	6.69%	3.29%	4.26%	4.48%	0.00%
The Vale of Glamorgan	3.80%	0.00%	1.53%	3.57%	2.57%	0.00%
Rhondda Cynon Taf	6.30%	8.78%	11.70%	8.14%	9.27%	0.00%
Merthyr Tydfil	1.21%	0.00%	1.25%	2.01%	2.10%	0.00%
Caerphilly	4.85%	23.22%	3.80%	5.42%	3.76%	0.00%
Blaenau Gwent	1.79%	0.00%	1.48%	2.79%	1.52%	0.00%
Torfaen	2.00%	0.00%	5.97%	3.14%	3.31%	0.00%
Monmouthshire	3.08%	0.00%	5.81%	2.64%	1.30%	0.00%
Newport	3.28%	28.10%	1.10%	4.65%	3.30%	0.00%
Cardiff	8.72%	0.00%	10.04%	9.66%	4.66%	0.00%
<b>Wales</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

**ANNEX C**  
**Debt Financing Indicators**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

£000s				
Unitary Authority	Notional debt at the beginning of 2017-18 <sup>1</sup>	2017-18 supported borrowing <sup>2</sup>	Notional debt at the beginning of 2018-19	2018-19 supported borrowing <sup>2</sup>
	(1)	(2)	(3) = (1) x 96% + (2)	(4)
Isle of Anglesey	74,659	2,203	73,876	2,192
Gwynedd	135,341	4,150	134,077	4,144
Conwy	113,902	3,438	112,784	3,420
Denbighshire	104,640	3,025	103,479	3,005
Flintshire	138,859	4,124	137,428	4,051
Wrexham	114,158	3,499	113,090	3,511
Powys	158,485	4,646	156,792	4,632
Ceredigion	88,735	2,896	88,082	2,883
Pembrokeshire	125,723	3,763	124,457	3,764
Carmarthenshire	186,688	5,844	185,065	5,858
Swansea	228,804	6,365	226,017	6,398
Neath Port Talbot	139,941	4,433	138,776	4,430
Bridgend	127,176	3,909	125,998	3,935
The Vale of Glamorgan	106,816	3,360	105,903	3,422
Rhondda Cynon Taf	245,098	6,983	242,277	6,972
Merthyr Tydfil	60,945	1,619	60,126	1,625
Caerphilly	162,247	5,002	160,759	4,962
Blaenau Gwent	85,659	1,987	84,220	1,975
Torfaen	94,630	2,689	93,534	2,685
Monmouthshire	78,862	2,402	78,110	2,410
Newport	139,691	4,051	138,155	4,058
Cardiff	290,060	8,412	286,870	8,468
<b>Wales</b>	<b>3,001,120</b>	<b>88,800</b>	<b>2,969,875</b>	<b>88,800</b>

<sup>1</sup> Figures back to 2004-05 are available in previous versions of the Green Book

<sup>2</sup> Details of the calculation of 2020-21 supported borrowing can be found in Annex D



**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

£000s				
Unitary Authority	Notional debt at the beginning of 2019-20	2019-20 supported borrowing <sup>2</sup>	(a) Notional debt at the beginning of 2020-21	2020-21 supported borrowing <sup>2</sup>
	(5) = (3) x 96% + (4)	(6)	(7) = (5) x 96% + (6)	(8)
Isle of Anglesey	73,113	2,181	72,370	2,159
Gwynedd	132,858	4,108	131,652	4,053
Conwy	111,693	3,389	110,614	3,405
Denbighshire	102,345	2,982	101,233	2,995
Flintshire	135,982	4,094	134,637	4,073
Wrexham	112,078	3,534	111,129	3,567
Powys	155,152	4,573	153,519	4,548
Ceredigion	87,442	2,873	86,817	2,856
Pembrokeshire	123,243	3,751	122,064	3,736
Carmarthenshire	183,520	5,868	182,047	5,909
Swansea	223,374	6,429	220,868	6,483
Neath Port Talbot	137,655	4,486	136,635	4,489
Bridgend	124,893	3,938	123,835	3,986
The Vale of Glamorgan	105,089	3,413	104,299	3,393
Rhondda Cynon Taf	239,558	6,906	236,882	6,829
Merthyr Tydfil	59,346	1,590	58,562	1,577
Caerphilly	159,291	4,923	157,842	4,865
Blaenau Gwent	82,826	1,973	81,486	1,932
Torfaen	92,477	2,743	91,521	2,727
Monmouthshire	77,395	2,403	76,702	2,417
Newport	136,686	4,077	135,296	4,097
Cardiff	283,863	8,566	281,075	8,704
<b>Wales</b>	<b>2,939,880</b>	<b>88,800</b>	<b>2,911,085</b>	<b>88,800</b>

<sup>2</sup> Details of the calculation of 2020-21 supported borrowing can be found in Annex D

Note: The letter (a) refer to the Debt Financing formula on page 65

**ANNEX C**  
**Debt Financing Indicators**

**WELSH LOCAL GOVERNMENT REVENUE SETTLEMENT 2020-2021**

£000s

Unitary Authority	Notional debt at the end of 2020-21	(b) Average notional debt for 2020-21	(c) Specific Grants Against Loan Charges <sup>3</sup>
	(9) = (7) x 96% + (8)	(10) = ((7)+(9))/2	(12)
Isle of Anglesey	71,634	72,002	0
Gwynedd	130,439	131,045	0
Conwy	109,595	110,104	0
Denbighshire	100,179	100,706	0
Flintshire	133,325	133,981	0
Wrexham	110,250	110,689	0
Powys	151,926	152,723	0
Ceredigion	86,200	86,509	-2
Pembrokeshire	120,917	121,491	-3
Carmarthenshire	180,674	181,361	-5
Swansea	218,516	219,692	-41
Neath Port Talbot	135,659	136,147	-24
Bridgend	122,868	123,351	0
The Vale of Glamorgan	103,520	103,909	-52
Rhondda Cynon Taf	234,236	235,559	-4
Merthyr Tydfil	57,797	58,180	-1
Caerphilly	156,393	157,118	0
Blaenau Gwent	80,159	80,822	0
Torfaen	90,587	91,054	0
Monmouthshire	76,051	76,377	0
Newport	133,981	134,638	0
Cardiff	278,536	279,805	-2
<b>Wales</b>	<b>2,883,441</b>	<b>2,897,263</b>	<b>-132</b>

<sup>3</sup> Specific Grants against Loan Charges refers to debt financing for probation services and magistrates' courts.

Note: The letters (b), (c) and (d) refer to the Debt Financing formula on page 65

## GENERAL CAPITAL FUNDING (GCF) CALCULATIONS 2020-21

### Summary

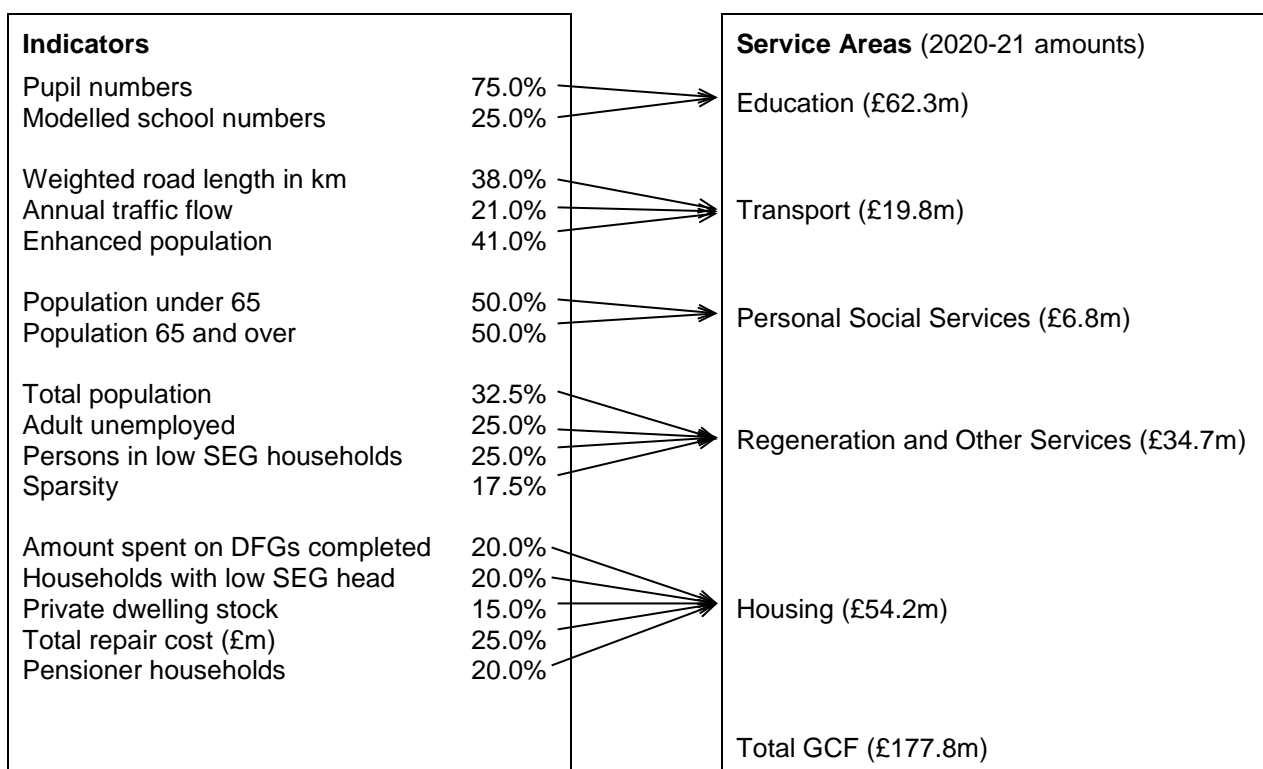
1. This section gives details of the indicators used to allocate the distribution of General Capital Funding (GCF) in Wales and the service areas for which funds are allocated.
2. It also provides details of the total amounts allocated to each unitary authority in Wales for 2020-21.

### Background

3. GCF is the heading under which funds are provided to unitary authorities for capital projects on a non-hypothecated basis. Funding is provided as a combination of general capital grant and support for borrowing through the revenue settlement.
4. Like local government Standard Spending Assessments, the distribution of funds is calculated on a formula basis using a variety of indicators.

### Detailed Consideration

5. The amount available for GCF is laid out in the Welsh Government budget. The calculations use a number of indicators to assess the relative need and produce the distribution for capital funds for each of the 22 unitary authorities in Wales. As shown below, weightings are applied to the indicators to produce notional amounts for five service areas for each unitary authority. However the resulting total is non-hypothecated and can be used for capital projects under any service area as required.



## **ANNEX D**

### **General Capital Funding Calculations**

6. The majority of indicators used to calculate the General Capital Funding allocations are obtained directly from published statistics. Tables 1-6 on pages 131-133 contain details of each dataset used in the calculation of the general capital funding total. The adult unemployed data is averaged for the latest twelve month period for which it is available. The sparsity figures are effectively the number of hectares per person, calculated using land area and the latest population data. The school numbers are modelled for primary and secondary schools. Minor road length is calculated by aggregating figures for unclassified and non-principal roads.
7. The overall totals for General Capital Funding by authority for 2020-21 are set out on the next page (page 130).

**ANNEX D**  
**General Capital Funding Calculations**

**2020-21 breakdown of general capital funding, by unitary authority**

Unitary Authority	General Capital Funding 2020-21 (1)	of which:		Final £000s
		General Capital Grant (2)	Unhypothecated Supported Borrowing (3)=(1)-(2)	
Isle of Anglesey	4,324	2,165	2,159	
Gwynedd	8,116	4,063	4,053	
Conwy	6,819	3,414	3,405	
Denbighshire	5,999	3,004	2,995	
Flintshire	8,156	4,083	4,073	
Wrexham	7,144	3,577	3,567	
Powys	9,108	4,560	4,548	
Ceredigion	5,719	2,863	2,856	
Pembrokeshire	7,481	3,745	3,736	
Carmarthenshire	11,834	5,925	5,909	
Swansea	12,984	6,501	6,483	
Neath Port Talbot	8,989	4,500	4,489	
Bridgend	7,983	3,997	3,986	
The Vale of Glamorgan	6,796	3,403	3,393	
Rhondda Cynon Taf	13,677	6,848	6,829	
Merthyr Tydfil	3,159	1,582	1,577	
Caerphilly	9,743	4,878	4,865	
Blaenau Gwent	3,870	1,938	1,932	
Torfaen	5,461	2,734	2,727	
Monmouthshire	4,840	2,423	2,417	
Newport	8,204	4,107	4,097	
Cardiff	17,431	8,727	8,704	
<b>Total unitary authorities</b>	<b>177,837</b>	<b>89,037</b>	<b>88,800</b>	

1. General Capital Funding is split into Unhypothecated Supported Borrowing (USB) and General Capital Grant (GCG).
2. General Capital Grant is distributed in proportion to total General Capital Funding.
3. The USB is derived by subtracting the General Capital Grant allocations from the General Capital Funding.

## ANNEX D General Capital Funding Calculations

### Data used for the calculation of GCF

**Table 1:**

Unitary Authority	Adult unemployed (aged 18+)						
	September 2018	October 2018	November 2018	December 2018	January 2019	February 2019	March 2019
Isle of Anglesey	820	835	825	810	880	970	1,045
Gwynedd	1,115	1,130	1,150	1,235	1,380	1,440	1,435
Conwy	1,430	1,500	1,610	1,775	1,900	2,050	2,130
Denbighshire	1,350	1,430	1,515	1,565	1,640	1,755	1,760
Flintshire	2,265	2,265	2,240	2,265	2,300	2,440	2,510
Wrexham	2,230	2,245	2,270	2,250	2,320	2,370	2,435
Powys	725	680	665	770	850	975	1,050
Ceredigion	415	395	435	455	515	565	610
Pembrokeshire	1,290	1,315	1,415	1,655	1,825	1,865	1,930
Carmarthenshire	2,000	1,950	1,995	1,995	2,110	2,175	2,315
Swansea	4,965	4,885	4,830	4,800	4,960	5,150	5,285
Neath Port Talbot	2,880	2,885	2,840	2,815	2,870	3,000	3,045
Bridgend	1,965	1,970	2,120	2,145	2,265	2,350	2,415
The Vale of Glamorgan	1,110	1,105	1,105	1,235	1,405	1,535	1,585
Rhondda Cynon Taf	3,015	3,035	2,920	2,930	3,285	3,615	3,910
Merthyr Tydfil	935	990	1,065	1,150	1,210	1,300	1,335
Caerphilly	2,445	2,420	2,555	2,835	2,995	3,240	3,370
Blaenau Gwent	1,100	1,170	1,240	1,340	1,405	1,520	1,585
Torfaen	1,930	1,980	1,960	1,925	1,955	2,065	2,055
Monmouthshire	635	750	785	785	780	850	855
Newport	3,470	3,490	3,490	3,480	3,535	3,675	3,710
Cardiff	6,350	6,265	6,460	6,545	6,770	7,245	7,345
<b>Total Unitary Authorities</b>	<b>44,440</b>	<b>44,690</b>	<b>45,490</b>	<b>46,760</b>	<b>49,155</b>	<b>52,150</b>	<b>53,715</b>

**Table 2:**

Unitary Authority	Adult unemployed (aged 18+)					Average of adult unemployed 09/2018 - 08/2019
	April 2019	May 2019	June 2019	July 2019	August 2019	
Isle of Anglesey	1,080	1,050	1,085	1,085	1,085	964
Gwynedd	1,425	1,395	1,470	1,500	1,555	1,353
Conwy	2,105	2,015	2,025	1,990	2,010	1,878
Denbighshire	1,790	1,760	1,825	1,810	1,815	1,668
Flintshire	2,435	2,470	2,550	2,565	2,595	2,408
Wrexham	2,465	2,480	2,535	2,525	2,545	2,389
Powys	1,090	1,130	1,185	1,140	1,205	955
Ceredigion	650	650	670	665	730	563
Pembrokeshire	1,900	1,840	1,845	1,860	1,890	1,719
Carmarthenshire	2,420	2,525	2,725	2,780	2,885	2,323
Swansea	5,285	5,245	5,285	5,290	5,385	5,114
Neath Port Talbot	2,985	3,020	3,000	2,940	3,010	2,941
Bridgend	2,395	2,415	2,445	2,405	2,500	2,283
The Vale of Glamorgan	1,600	1,630	1,735	1,765	1,835	1,470
Rhondda Cynon Taf	4,015	4,140	4,300	4,340	4,545	3,671
Merthyr Tydfil	1,335	1,365	1,395	1,375	1,410	1,239
Caerphilly	3,405	3,425	3,475	3,530	3,615	3,109
Blaenau Gwent	1,580	1,565	1,620	1,615	1,690	1,453
Torfaen	1,985	1,990	1,990	1,960	1,980	1,981
Monmouthshire	880	865	860	900	920	822
Newport	3,675	3,705	3,800	3,830	3,880	3,645
Cardiff	7,275	7,260	7,505	7,330	7,695	7,004
<b>Total Unitary Authorities</b>	<b>53,775</b>	<b>53,940</b>	<b>55,325</b>	<b>55,200</b>	<b>56,780</b>	<b>50,952</b>

**Table 3:**

Unitary Authority	Projections for 2020			April 2019	
	Total Population	Population Projections aged 65 and over	Population Projections aged under 65	Area of land in hectares	Sparsity <sup>1</sup>
Isle of Anglesey	70,067	18,123	51,944	71,480	1.020
Gwynedd	124,106	28,634	95,472	254,789	2.053
Conwy	117,115	32,347	84,768	113,020	0.965
Denbighshire	95,529	23,174	72,355	83,857	0.878
Flintshire	155,390	33,226	122,164	43,972	0.283
Wrexham	138,704	27,485	111,219	50,377	0.363
Powys	132,084	36,437	95,647	519,531	3.933
Ceredigion	74,778	18,417	56,361	178,891	2.392
Pembrokeshire	124,602	32,278	92,324	161,834	1.299
Carmarthenshire	186,998	44,594	142,404	237,110	1.268
Swansea	246,134	48,867	197,267	37,760	0.153
Neath Port Talbot	142,196	30,112	112,084	44,230	0.311
Bridgend	144,074	29,714	114,360	25,071	0.174
The Vale of Glamorgan	130,294	27,886	102,408	33,106	0.254
Rhondda Cynon Taf	239,538	46,234	193,304	42,415	0.177
Merthyr Tydfil	59,719	11,355	48,364	11,196	0.187
Caerphilly	181,158	35,499	145,659	27,739	0.153
Blaenau Gwent	69,544	14,078	55,466	10,873	0.156
Torfaen	92,568	19,212	73,356	12,624	0.136
Monmouthshire	93,606	23,736	69,870	85,026	0.908
Newport	151,272	26,767	124,505	19,037	0.126
Cardiff	367,273	52,457	314,816	14,230	0.039
<b>Total Unitary Authorities</b>	<b>3,136,749</b>	<b>660,632</b>	<b>2,476,117</b>	<b>2,078,169</b>	<b>17.231</b>

<sup>1</sup> Total UA figure defined to be the sum of the individual authority figures, not total UA area divided by total UA population.

**Table 4:**

Unitary Authority	Full time equivalent pupil numbers						School numbers				
	January 2019						January 2019				
	Nursery	Primary	Middle	Secondary	Special	Total	Nursery (actual number)	Modelled Number of Primary Schools	Modelled Number of Middle & Secondary Schools	Special (actual number)	Total
Isle of Anglesey	0	5,574	0	3,712	103	9,388	0	60	6	1	67
Gwynedd	0	8,960	566	6,683	216	16,425	0	101	10	2	113
Conwy	0	8,536	0	6,508	232	15,276	0	64	9	1	75
Denbighshire	0	8,211	469	6,189	273	15,142	0	57	8	2	67
Flintshire	0	13,128	0	9,238	195	22,561	0	90	12	2	104
Wrexham	22	12,263	0	6,243	297	18,825	1	62	9	1	72
Powys	0	9,155	483	6,941	276	16,854	0	110	12	3	125
Ceredigion	0	4,234	2,205	2,981	0	9,420	0	61	6	0	67
Pembrokeshire	0	9,699	862	5,992	154	16,706	0	90	10	1	101
Carmarthenshire	99	15,582	0	11,204	140	27,025	1	136	15	2	154
Swansea	0	20,505	0	13,562	182	34,249	0	93	15	2	111
Neath Port Talbot	0	11,097	3,905	4,856	245	20,103	0	73	10	2	85
Bridgend	0	13,350	0	9,185	383	22,918	0	62	10	2	74
The Vale of Glamorgan	75	12,163	1,148	8,063	259	21,708	2	61	9	1	73
Rhondda Cynon Taf	0	20,698	4,037	12,869	562	38,166	0	117	20	4	141
Merthyr Tydfil	0	5,787	0	2,852	173	8,812	0	25	5	1	30
Caerphilly	0	15,951	893	10,109	158	27,111	0	92	14	1	107
Blaenau Gwent	0	4,639	2,773	1,322	192	8,926	0	33	5	2	41
Torfaen	0	8,213	0	6,134	116	14,463	0	39	7	1	47
Monmouthshire	0	6,520	0	4,695	21	11,236	0	58	7	1	65
Newport	60	14,779	0	10,265	179	25,283	2	52	10	2	66
Cardiff	138	31,505	0	20,669	615	52,926	3	87	18	7	115
<b>Total Unitary Authorities</b>	<b>394</b>	<b>260,545</b>	<b>17,339</b>	<b>170,272</b>	<b>4,969</b>	<b>453,517</b>	<b>9</b>	<b>1,622</b>	<b>227</b>	<b>41</b>	<b>1,899</b>

## ANNEX D General Capital Funding Calculations

**Table 5:**

Unitary Authority	Traffic Flow		Toursim		Road length				
	2018	2018			April 2019				
	Annual flow in vehicle kilometres	Number of Night Visitors per day	Number of Day Visitors per day	Enhanced Population	A County road length (km)	3.2*A County roads	Kilometres of unclassified (minor) LA roads	Kilometres of non-principal (B&C) LA roads	weighted road length <sup>1</sup>
Isle of Anglesey	216,630,757	5,086	701	85,912	146	466	558	484	1,508
Gwynedd	450,314,275	18,725	3,802	185,783	331	1,058	1,322	1,065	3,444
Conwy	219,982,900	10,573	6,914	164,992	117	374	787	661	1,822
Denbighshire	327,398,829	7,192	4,375	127,199	140	447	623	655	1,726
Flintshire	506,239,908	3,859	2,870	173,813	152	486	682	341	1,509
Wrexham	260,551,799	1,111	1,523	145,915	110	352	519	513	1,384
Powys	230,710,316	7,982	3,055	162,302	243	776	2,127	2,708	5,611
Ceredigion	154,808,032	6,653	1,523	97,162	158	507	826	1,167	2,499
Pembrokeshire	261,655,324	13,579	1,995	167,241	160	513	1,096	1,221	2,830
Carmarthenshire	486,977,791	4,062	2,274	204,346	250	799	1,617	1,615	4,031
Swansea	616,853,136	5,167	3,175	268,972	102	327	775	231	1,333
Neath Port Talbot	396,951,277	859	1,162	147,728	118	378	598	116	1,092
Bridgend	475,683,451	2,525	3,088	159,439	104	333	542	139	1,014
The Vale of Glamorgan	361,881,138	2,074	3,655	145,980	74	236	592	369	1,197
Rhondda Cynon Taf	729,078,645	1,233	1,603	247,303	165	529	925	200	1,654
Merthyr Tydfil	65,252,281	497	1,297	64,631	28	88	222	51	362
Caerphilly	535,664,716	926	1,383	187,480	97	309	858	217	1,384
Blaenau Gwent	190,074,321	388	558	72,136	51	163	390	68	621
Torfaen	169,782,392	476	891	96,308	26	84	315	102	500
Monmouthshire	151,721,219	1,378	1,707	102,051	59	188	839	612	1,638
Newport	352,865,939	1,621	3,973	166,589	51	164	415	189	769
Cardiff	926,999,534	4,191	20,101	433,779	92	295	882	138	1,315
<b>Total Unitary Authorities</b>	<b>8,088,077,978</b>	<b>100,156</b>	<b>71,625</b>	<b>3,607,061</b>	<b>2,773</b>	<b>8,873</b>	<b>17,509</b>	<b>12,861</b>	<b>39,243</b>

<sup>1</sup> Minor roads are defined to be unclassified and non-principal local authority roads.

**Table 6:**

Unitary Authority	Census data			Housing data			
	2001			1 March 2019	Living in Wales 2008 Survey	2020-21	2015-16/2017-18
	Households with pensioner head (UV45)	Households with low SEC head (S044) <sup>1</sup>	Persons in low SEC households (UV33) <sup>2</sup>	Private sector dwelling stock	Total Repair Costs	HRA housing GCF in £ thousands	Amount spent in £ on Disabled Facilities Grants completed
Isle of Anglesey	9,440	6,007	15,596	30,091	10	0	701,151
Gwynedd	16,686	9,720	25,447	53,710	61	0	622,931
Conwy	18,275	9,371	23,739	51,433	47	0	956,351
Denbighshire	13,797	7,992	20,651	37,770	34	0	897,044
Flintshire	16,805	13,215	35,460	58,597	40	0	810,332
Wrexham	15,571	12,420	33,323	47,428	25	0	1,655,870
Powys	18,388	9,661	24,506	56,296	50	0	694,535
Ceredigion	10,384	4,808	12,363	32,217	71	0	1,005,821
Pembrokeshire	15,940	9,393	24,506	54,494	44	0	1,000,896
Carmarthenshire	24,944	14,576	38,482	75,837	114	0	2,094,569
Swansea	30,117	18,736	48,609	90,699	77	0	3,796,701
Neath Port Talbot	18,572	14,235	37,528	53,223	95	0	2,913,778
Bridgend	15,808	12,358	32,867	55,674	39	0	2,202,482
The Vale of Glamorgan	14,274	7,995	21,075	51,918	31	0	1,212,414
Rhondda Cynon Taf	28,658	22,666	62,307	92,802	85	0	3,310,740
Merthyr Tydfil	7,075	6,150	16,843	21,160	9	0	634,285
Caerphilly	19,869	17,250	47,650	64,440	71	0	952,045
Blaenau Gwent	9,232	8,756	23,358	24,907	22	0	532,115
Torfaen	11,538	9,383	25,433	31,817	52	0	1,169,734
Monmouthshire	11,063	5,644	14,651	36,542	30	0	518,618
Newport	16,343	13,076	35,165	55,075	58	0	946,755
Cardiff	32,923	22,017	59,823	126,882	84	0	4,949,167
<b>Total Unitary Authorities</b>	<b>375,702</b>	<b>255,429</b>	<b>679,382</b>	<b>1,203,011</b>	<b>1,150</b>	<b>0</b>	<b>33,578,333</b>

<sup>1</sup> These are households where the head is in NS-SEC categories 6,7, or 8 (2001 Census figures).

<sup>2</sup> These are residents in households where the head is in NS-SEC categories 6,7, or 8 (2001 Census figures).



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<b>1. Indicators used in Education IBAs</b>		
<b>Deprivation</b>		
Dependent children in households where head is in a low occupational classification	page 95 (1)	page 113 (1)
Dependent children in lone adult households	page 95 (2)	page 113 (2)
Dependent children in out of work families	page 100 (1)	page 118 (1)
Primary school pupils eligible for free school meals	page 94 (1)	page 112 (1)
Secondary school pupils eligible for free school meals	page 94 (2)	page 112 (2)
Total income support, job seekers allowance, pension credit or universal credit (not in employment) claimants	page 99 (4)	page 117 (4)
<b>Population</b>		
Population aged 3 to 11	page 90 (2)	page 108 (2)
Population aged 3 to 16	page 90 (3)	page 108 (3)
Population aged 11 to 15 and secondary school pupils in year groups 12 to 14	page 92 (3)	page 110 (3)
Population aged 16 and over	page 91 (2)	page 109 (2)
Population aged 16 to 18 other than at school	page 92 (4)	page 110 (4)
Population aged 11 to 20	page 90 (4)	page 108 (4)
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<b>Pupils</b>		
Primary school pupils and modelled nursery school pupils	page 93 (2)	page 111 (2)
Secondary school pupils in year groups 7 to 11	page 93 (3)	page 111 (3)
Secondary school pupils in year groups 10 and 11	page 93 (4)	page 111 (4)
<b>Schools</b>		
Area per modelled primary school index	page 94 (3)	page 112 (3)
Area per modelled secondary school index	page 94 (4)	page 112 (4)
<b>Sparsity</b>		
Dispersion threshold 2,500 (1991)	page 97 (2)	page 115 (2)
Settlement threshold 1,000	page 98 (2)	page 116 (2)
Settlement threshold 7,500	page 98 (3)	page 116 (3)
Settlement threshold 12,500	page 98 (4)	page 116 (4)
Settlement threshold 40,000	page 99 (2)	page 117 (2)

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Adults aged 18 to 64 in non-white ethnic groups	page 96 (4)	page 114 (4)
Dependent children in out of work families	page 100 (1)	page 118 (1)
Dependent children in overcrowded housing	page 95 (4)	page 113 (4)
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<b>Population</b>		
Population aged 18 to 64	page 91 (1)	page 109 (1)
Population aged 85 and over	page 92 (2)	page 110 (2)
<b>Sparsity</b>		
Dispersion threshold 300 (2001)	page 97 (4)	page 115 (4)
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Welsh Independent Living Grant	page 106 (5)	page 124 (5)
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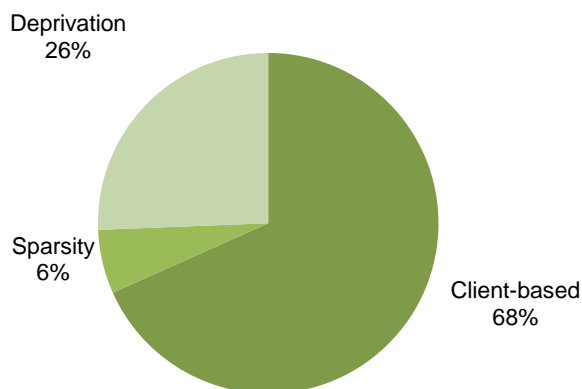
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Specific Grants Against Loan Charges	page 127 (3)	

**Figure 3: Aggregation of SSA elements into need indicator categories<sup>1</sup>**



<sup>1</sup>Figure 3 shows the percentage of current SSA across Wales distributed by category of indicator of need. Client-based indicators, which account for 68.3% of current SSA, include population data, pupil numbers, road lengths data, levies and other. Sparsity (6.1%) covers the settlement and dispersion threshold indicators. Deprivation, which accounts for the remaining 25.6% of current SSA, includes indicators of deprivation, caseload measures and indicators of population density.