

**WALES PROGRAMME MONITORING COMMITTEE**  
**EUROPEAN STRUCTURAL AND INVESTMENT FUNDS 2014-2020**

**Date:** 20 May 2021

**Time:** 9:30am

**Venue:** Virtual via MS Teams

**AGENDA**

|    |   |   |  |
|----|---|---|--|
| 1. | Welcome and apologies   | 09:30 - 09:35                                   |  |
| 2. | Minutes of November 2020 meeting, actions and other matters arising   | 09:35 - 09:45                                   | WPMC(20)M22  |
| 3. | Update on ESI Funds Progress, including portfolio development: <ul style="list-style-type: none"> <li>• RDP</li> <li>• ERDF</li> <li>• ESF</li> </ul>                                 | 09:45 - 10:05<br>10:05 - 10:25<br>10:25 - 10:45 | WPMC(21)186  |
| 4. | Annual Implementation Reports (AIRs) presentations and approval: <ul style="list-style-type: none"> <li>• ESF WWV</li> <li>• ESF EW</li> <li>• ERDF WWV</li> <li>• ERDF EW</li> </ul> | 10:45 – 11:30                                   | WPMC(21)182<br>WPMC(21)183<br>WPMC(21)184<br>WPMC(21)185 |
| 5. | Q&A session and discussion on AIRs: <ul style="list-style-type: none"> <li>• ESF WWV</li> <li>• ESF EW</li> <li>• ERDF WWV</li> <li>• ERDF EW</li> </ul>                              | 11:30 – 12:15                                   |  |
| 6. | AOB   | 12:15 - 12:30                                   |  |

**Thursday 12<sup>th</sup> November 2020**  
**Virtual Meeting via Microsoft Teams.**

**Meeting Notes**

**ITEM 1: Welcome, Introductions and Apologies**

1. The Chair welcomed Members to the virtual meeting of the Wales Programme Monitoring Committee (PMC), in what continues to be an unusual time for us all. The Chair thanked Members for their understanding with regards to the papers being made available in English only, on this occasion, due the pressures on Welsh Government Translation Unit to produce legislation and documentation relating to COVID-19.
2. Attendees and apologies are listed at **Annex A**
3. The Chair thanked Members for their considerations and subsequent approval of the ERDF Marine out of Area activity which was approved via Written Procedure.

**ITEM 2: Minutes of September 2020 meeting, actions and other matters arising**

4. The minutes were agreed as a true and accurate record, subject to one amendment.

**ITEM 3: General Update**

Not validated

Overview of Structural Funds:

5. Tim Render Director for Land, Nature and Food provided an update on the Rural Development Programme:
  - Programme spend to date has increased since the last PMC to £454m. Confident that this is on track to meet the 2023 spending allocation for the Programme.
  - There is a firm commitment level of £707m under this programme, which is nearly 85%. There is a substantial proportion currently in appraisal or allocated to windows that have been opened.
  - At the last meeting Welsh Government (WG) announced plans to commit the remaining funding to the end of the Rural Development programme and into a period of domestic funding. This total is over a £100m in funds, including a mix of the remaining EU allocation, some allowance for underspend and some domestic funds.
  - Since the last Programme Monitoring Committee meeting a number of Scheme windows have opened, these include:
    - Food Business Investment Scheme - strong focus on COVID-19 Recovery and adaptation to Post EU Trading environment.
    - Farm Business Grant Scheme - focused on tackling agricultural pollution and the separation of clean and dirty water.
    - Co-operation and Supply Chain Development Scheme – includes green recovery and anti-microbial resistance.

## 6. Future Arrangements:

- **Modification**

Currently preparing a 4<sup>th</sup> modification. The proposed amendment seeks to balance the financial allocations between existing Measures under the Programme. There is no proposal to change the EAFRD contribution rate or the total financial envelope of the Programme.

Following a meeting with DG Agri yesterday the modification is in the process of being finalised. This will be circulated to the PMC members via written procedure.

- **UK Agricultural Bill**

The UK Agriculture Bill has been agreed by both the House of Commons and House of Lords and was given Royal Assent yesterday. This includes powers for Welsh Ministers to enable them to continue to support the agricultural sector. The powers are time-limited and will expire by 31<sup>st</sup> December 2024. These powers are restricted and any substantive policy changes will need to be delivered through an Agriculture (Wales) Bill.

Our forthcoming White Paper will focus on what needs to be included in the Agricultural Bill and reflect some of the items included in the UK Bill. The White Paper will be published before the end of the year.

## 7. Future Arrangements:

- Currently setting out the transition from the EU Rural Development Programme to the new domestic programme and ensuring that everything is committed by 2023. These programmes will run in parallel. The new domestic programme will look similar to the current programme but with a line of sight to future priorities.
- Currently in negotiation with HM Treasury on the financial allocations for the future programme and this will be announced following the Comprehensive Spending Review later this month. WG will be looking in the New Year at more specific stakeholder engagement and governance structures to develop ideas on governance on the domestic policy from the arrangements currently in place.
- Monthly monitoring reports – now being produced month on month update on delivery of this programme. Unfortunately, there was an issue with July published figures, but this has been corrected and a revised figures have now been published. The monthly reports will remain online so viewers can more easily see the progression between the months.
- Success of the Rural Development Programme - the current TV programme 'I'm A Celebrity Get Me Out of Here' is set in Gwrych Castle, North Wales which was restored with Rural Development funding. This is a clear example of how these projects/programmes make a difference in Wales. The investment in rural infrastructure can open up additional benefits such as an increase to an area's profile and image.

## 8. Members raised the following questions/ observations:

- With respect to the Ministerial announcement in September of the £106m investment, can the Managing Authority provide a breakdown of what falls under the RDP 2014-

2020 and specifically within that what is EU, Pillar transfer and domestic co-financed funding? - Will see what can be done in terms of splitting out Pillar transfer and domestic co-financing elements not sure if this is something that can be done but the team will try and provide a summary of the breakdown.

- There are considerable unspent funds in the RDP 2014-2020 of £381m, can the Managing Authority confirm that budget is secure? - The domestic match funding is a part of the WG baseline, so that remains within our baseline. Colleagues are negotiating on the replacement of the post EU period, the replacement of the Basic Payment Scheme and RDP. The money that is committed to the RDP remains committed.
- ENRaW - It has emerged that an additional allocation of funds to the second window of £5m has been given after the window has closed. It is understood that this decision was taken outside the Managing Authority procedures. When did the Managing Authority procedures change to allow this to happen and in what other instances has this occurred? - These are indicative allocations, so there is nothing unusual about the changes that have been made.
- How confident is WG that the RDP is going to be used to help rural Wales to engage with and transition toward Sustainable Land Management.? - The schemes being funded reflect our priorities, an example would be Farm Business Grant is a vital part of Agri pollution, but it is also aims to address productivity issues on waste management.
- A Member states that the Welsh RDP is on track and would like to thank everyone for their work. Programme level is 100% committed and project level commitment is at 80%. The main thing is to ensure that everything that is in the pipeline will transpire.
- It was notes that it was disappointing Members were not able to have the breakdown in terms of where money is spent and hoped that WG would be able to provide that breakdown easily. Tim Render was asked to set out his concerns on the allocation Wales will receive as these are based on historical spending and what monitoring will be done on the new domestic programme - WG are being very clear on what it is looking for, and showing the importance of this to Wales and the rural communities, famers and the wider landscape. In terms of future monitoring, it is important WG has stakeholder engagement and should involve the Local Authorities. The need to have transparency and accountability is recognised.
- A Member highlighted the need for local authority involvement in the development of the new RDP programme – WG officials agreed.

9. Peter Ryland, WEFO Chief Executive Officer, provided the overall position of the Structural Fund (SF) programmes, in what has been a busy period. At the September meeting – 100% of SF had been committed (£2.066m), however, overall percentage has dropped to 98% due to exchange rate movements as the WEFO planning rate has now moved from £1:€1.17 to £1:€1.10. This has increased the value of the funds altogether and has given WEFO some headroom to work with some additional commitments to support the WG COVID-19 response.

#### 10. **European Regional Development Fund (ERDF)**

- 146 operations approved, over £1.2bn committed with the following approvals since last PMC :

- £1.5m EU funds for the Circular Economy Innovation Centre for Wales (CEIC), led by Riversimple Movement Ltd in partnership with Swansea and Exeter universities, providing a physical and virtual space to engage, collaborate and innovate with organisations from West Wales and the Valleys.
- £23m Wales Business Fund as part of the COVID-19 response.
- £3.34m EU funds to Penderry Energy Ltd led by Pobl Group, in partnership with Sero Energy.
- Over £5m to Cross Hands East Gateway led by Carmarthenshire County Council and Llangefni Gateway Phase 2 led by Anglesey County Council.
- 39.7% ERDF drawdown is based on what the Commission has paid out across the EU
- All N+3 targets for 2020 are met and there are sufficient pipeline claims to achieve the 2021 East Wales (EW) target, however there is still a way to go for West Wales & the Valleys (WW&V) therefore members encouraged to submit their WW&V claims.

#### 11. European Social Fund (ESF)

- 111 operations approved, £868m committed with the following approvals and extensions since last PMC:
- £1.2m Swansea Working - Short Term Unemployed, led by Swansea Council.
- £2.1m awarded to Leading Business Growth (WW&V), led by Swansea University.
- £1.2m awarded to Inspire to Achieve, led by Blaenau Gwent County Borough Council to add a new regional delivery partner - Caerphilly County Borough Council.
- £1m awarded to Healthy Working Wales - Out of Work Services 16-24.
- 800k awarded to Cynnydd, led by Powys County Council.
- 49.3% ESF drawdown shows that Wales is quite substantially ahead of rest of the EU.
- N+3 targets met for 2020 and 2021.

#### 12. Peter informed Members of recent developments:

- EU funds supporting COVID-19 response in Wales - PPE, NHS staff costs and support to the Economic Resilience Fund, is going well and is still expected to absorb about £200m of EU funding.
- New Priority in the ESF programmes (Agenda Item 4) opens up the possibility of deploying funding to social care and is available to all sectors.
- Work continues to determine the most appropriate way to repurpose £64m of ERDF in WW&V Programme area between Development Bank for Wales and Business Wales.
- WEFO close to approving an additional £15m ERDF into additional debt provision (particularly for working capital) for the Wales Business Fund in WW&V.
- £8m will be made available for Development Bank for Wales to predominately invest in equity investments. The ex-ante indicated a market gap of £30m equity gap in EW so this additional funding will be welcome.
- WG Economy Skills & Natural Resources (ESNR) have submitted a draft business case for WEFO to consider extending the business support provision as well as consider the possibility of retrospectively awarding some funds to the first phase of the CWBLS fund once the WG-wide review of Finance Transaction Capital has been completed.
- Peter thanked Guus Muijzers for his constructive comments on modifications for the ERDF programme which officials are currently working through.

- No additional information received on the UK Shared Prosperity Fund (SPF) and how the UK Government sees it working in practice, despite conversations and Ministerial pressures.
- There has been a recent request by the Secretary of State for Wales to meet with the Counsel General and Minister for European Transition (CGMET) to discuss how the SPF might be deployed in Wales.
- Welsh Affairs Committee report published on 2 October 2020 warns of a danger of a cliff edge in funding, WEFO and the Committee are very conscious of the need to manage it as best it can. The report was also very complimentary about the current round of EU funded programmes.
- Cabinet has agreed that the Regional Investment in Wales Steering Group (RIWSG) should continue to meet and the publication of the framework for regional investment, due to be published on 17 November 2020, will present the view of the WG and stakeholders on how the SPF should be deployed in the future.
- WEFO is continuing to work with the OECD to establish WG requirements for the toolkit to assess regional capacity and the final toolkit will be developed with input from stakeholders. The event to introduce the toolkit to stakeholders, scheduled for 17 November 2020 has been postponed.
- WEFO was pleased to see the Closure Guidance from the EC with a final version expected in January/ February 2021.

13. Peter continued with the priorities for the period ahead with many of them in the SPF space:

- UK Gov 'Kickstarter' scheme - launched on 2 September 2020, offering 100% wage subsidies for young people aged 16-24, ESF programmes do not fund any wage subsidy schemes so no immediate impact on the programmes. There may be a marginal drop-off in ESF participant numbers who enrol on Kickstarter rather than seek employability support from an ESF project during the 15 months the scheme is scheduled to run. WEFO will monitor the situation.
- UK Gov intends to launch a new all-age employability programme to help those experiencing long-term unemployment to return to work. WEFO is working closely with WG policy leads and DWP officials to explore how the new scheme can make a positive impact – potentially helping up to 30,000 people in Wales - while not detracting from established, successful ESF projects.
- Managing closure of operations – this is a practical issue as COVID-19 takes its toll on organisations' resources with the temptation to remove staff from operations as they wind down however there is still a lot of work involved in ensuring an operation is closed in a compliant manner so that it can still be audited once activity has been completed.
- Commissioning of independent indicator review – looking at whether WEFO has a full set of indicators that reflects the current need to support its COVID-19 response.

14. A number of observations and queries were raised by members:

- Guus Muijzers congratulated and thanked WEFO on the success and good quality of the programmes and how well they are being managed.
- While indicators are being discussed with the EC in the context of the Programme Modifications and adaptation of Indicators is tempting but care is needed when changing them as adjusting them may lose their meaning and their value.

- The need to consider environmental challenges and ecosystem management when developing future programmes was recognised and welcomed.
  - The need to ensure that existing guidance sufficiently covers challenges to ecosystems as is already the case for Fair jobs and Climate Change. Sustainability cuts across all of WEFO's current programmes and should have an important place in future programmes.
  - Even though it's not specific to Wales, a Member asked that the LIFE fund not be overlooked in future funding – it was confirmed that there will be no access to the EU LIFE fund however this has been taken into account within the calculation of the value of funds lost to Wales along with the ESI programmes, Horizon 2020 and Erasmus.
  - A Member informed PMC that Secretary of State for Wales was meeting Local Authority leaders on Friday 13 and Monday 16 November 2020 to discuss the UKSPF. WEFO noted that a number of conversations between the Secretary of State and the CGMET earlier in the year had gone very well. Clarity is needed on how the UK Government intend to use the powers from the Internal Market Bill. Members agreed upon the importance of taking any opportunity to engage and emphasise to UK Government that the amount of work that has taken place across Wales..
  - In response to reference to a recent news article WEFO confirmed that consideration is being given to use of a 'jobs safeguarded' indicator to demonstrate what can be delivered in these difficult economic times.
  - Further detail is expected from the UK Government after the Spending Review at the end of month. Disappointingly there will be no consultation on what is being proposed by UK Government and any commitment made is very likely to be a budget for just 1 year, despite preference for a multiannual long term commitment.
15. The Chair thanked Tim and Peter for their updates and reiterated Peter's comments on the good collaboration that has been done to shape how regional investment in Wales can be taken forward.

#### **Item 4: ESF Modification – New Priority for Health and Social Care**

16. Geraint Green, WEFO Head of Programme Management ESF & Territorial Cooperation, directed Members to paper WPMC(20)176 and provided an outline of the new priority for Health and Social care which has been discussed in previous meetings. The paper highlights the financial and indicator adjustments to current ESF programmes.
17. The new priority will require reallocation of funding from Priority 1 (Tackling Poverty through Sustainable Employment), Priority 2 (Skills for Growth), Priority 3 (Youth Employment and Attainment) and Priority 5 (Public Services Reform and Regional Working). West Wales and the Valleys Intervention Rate (IR) will be 74% and East Wales IR will be 50%. Some downward adjustments will be needed to indicators and targets, consequential on the reallocation of funds to the new Priority Axis. These are modest reductions to ensure existing programmes can continue.
18. Members highlighted the following:
- A request that future updates at PMC show the COVID-19 impact on current programmes.

- A need for monitoring of risk to ensure spend and indicators are achieved - there is a strong element of retrospection spend in this priority with room for additional activity also which might have an element of retrospection and will continue to explore ideas for new activity. The hope is that further investment under this priority will not be needed next year.
- The need to ensure that the social care sector also benefits from this new priority and some concerns expressed over the movement of funding from Priority 3 as the current crisis will impact on young people and the support will be needed there in the future. WEFO confirmed that this is continuously being monitored and reviewed.

19. The Chair requested Members approval to the proposal set out in the paper WPMC(20)176. Members agreed the proposal.

#### ITEM 5: Evaluation Update

20. The Chair invited Richard Self, Head of Research, Monitoring and Evaluation WEFO to provide an update on the evaluations from the last 12 months. Richard referred to paper WPMC(20)177 highlighting the main points of the evaluations:

- **ERDF - Evaluation of ERDF Infrastructure** - in its 3<sup>rd</sup> phase and is looking at 6 categories funded through ERDF - Broadband, Road and Rail, Sites and Premises, FE campuses, Innovation Campuses and Tourism.
- **ERDF - Evaluation of the Third Sector European Team (3-SET)** - will assess the progress made towards meeting the 3-SET objectives by the end of the operation period in 2020 and consider how the redistribution of the resources within 3-SET due to Brexit will affect delivery.
- **ESF - Participants Survey** - fieldwork for the first Survey has been completed with 12,018 interviews achieved and the Technical report and a Qualitative report published on WG website
- **ERDF - Evaluation of Regional Engagement Teams (RETS)** - the report for this evaluation was published in June 2020 and states that the RETS have operated within very dynamic and evolving regional landscapes.
- **ERDF - Review of the Ex-ante Assessment of the Wales Business Fund**- assessed whether the Investment Strategy of the Wales Business Fund, in its current form, remains fit for purpose in light of the impact of COVID-19.
- **ERDF - Business Survey** – the specification for 2<sup>nd</sup> survey, to be run in 2021, is being developed and will assess the effectiveness of ERDF support for businesses.
- **Evaluation of the RDP Farming connect service** - fieldwork for 1<sup>st</sup> annual phase has been completed and the second stage of fieldwork commenced in the early 2020.
- **RDP Sustainable Management Scheme** - will assess implementation of the scheme, delivery outcomes and impact and the first phase of fieldwork commenced in summer 2020.
- **Farm Business Grant Survey** - looking at take-up of Farm Business Grant amongst Farmers with the fieldwork involving interviews and surveys and focus groups to inform the survey design.
- **Midterm Evaluation of LEADER** - looking at the implementation of LEADER in Wales and its impact as a mechanism for supporting rural communities.

- **Evaluation of the Wales Rural Network** - assessing the effectiveness of the activities of the WRN.
- **Refugee Employment Support Scoping Study** - report was published in March 2020 and looked at support needs of the refugee population in Wales and found that there were no specific additional barriers for refugees in rural areas.
- **European Innovation Partnership** – will primarily look at the engagement process of farmers into the EIP, the process of delivery and the role of the innovation brokers and the impact of the projects.
- **Impact of RDP interventions on the agriculture sector** – Commission recommended approach includes linking data on supported farms to data collected as part of members states' Farm Business Surveys. Considering alternative approaches sensitive to survey burden for the farming population.
- **Enabling Natural Resources and Wellbeing (EnRaW) scheme** – still in very early stages and it is anticipated that it will look at administration and delivery of the programme, support infrastructure and impact of the scheme.
- **Tourism Support Evaluation** – will look at the suite of Tourism schemes offered under the RDP

21. Members questions and observations included:

- Clarification needed on the data protection concerns over the Farm Business Grant Survey which means that the data is not able to be used at present.
- Clarification was received on the need to consider value for money within the evaluation of the Sustainable Management Scheme (SMS) along with an assessment of management administration costs.
- A request for direct involvement in the SMS evaluation and that they are keen to be involved in the Wales Rural Network and European Innovation Partnership evaluations too.
- In response to a request for more effective communication on the work of the Monitoring and Evaluation Advisory Group, it was confirmed that all reports are available on the WG website. The team are aiming to be more proactive in informing stakeholders that the reports have been published and will look to arrange a meeting in the New Year.

**ITEM 6: Cross Cutting Themes**

22. The Chair invited Members to note paper WPMC(20)178. No comments raised at the meeting, however a Member had provided comments in advance of the meeting:

- Much needed and impressive work.
- Noted that some projects are struggling to achieve their outputs because of COVID-19 and are being supported by the team
- Some projects look to be well on course or over achieving against forecast, which is encouraging but there are a small number of projects not yet reporting on adoption of equality strategies and this should be monitored.
- The unprecedented situation with rising unemployment and falling vacancy rates gives early indications that the majority of job losses are part-time jobs which will have hit women, young people and disabled people disproportionately. Early indications also suggest that many women are becoming economically inactive due to school and

childcare disruption, as opposed to registering as unemployed - rising unemployment and disproportionate impacts etc. are areas the CCT team already considering with EU-funded operations and will continue to do so.

- Large scale, inclusive training programmes geared to modelling for future skills/jobs will be needed. These must be fully inclusive (covering childcare, transport costs, accessibility), designed to tackle gender stereotypes (as construction, green and digital jobs are largely male dominated), and making full use of individual learning /training opportunities (i.e. not wait for work-based learning opportunities through large companies), and including a change to UC conditionality such that it's possible to train / retrain while in receipt of welfare – In terms of future regional investment, a focus on economic inequality and disproportionate impacts on women, young people, disabled and BAME. This will be seen in the Framework for Regional Investment and WEFO will publish updated Socio-economic analysis which takes account of huge impact of COVID-19 on the economy, individuals and communities.

## **ITEM 7: Rural Development Programme Communications Update**

23. The Chair invited John Davies, Head of Wales Rural Network to provide and update (covering 2019/2020 review) on Stakeholder Engagement and Communication for the Rural Development Programme.

- The papers provided for this meeting include the Annual Work Plan, two Annexes' on the Communication Review and the current response to COVID-19. Additional information included in the Annex this year is on outputs. One activity included was a Community Lead Local Development (CLLD) workshop held in Scotland on a smart village (new branding for CLLD) project.
- A lot of activity is taking place on the Cyd Ynni hydro project which started in two villages in Gwynedd, who wanted to raise money for two hydro schemes. They undertook a crowd funding process, and within 6 months they have raised £700k. This has now extended to 6 other villages. There are many more examples on the websites of the activity happening in local communities.
- Wales Rural Network had to be flexible in 2020 due to COVID-19. Currently running virtual workshops across different areas of the Rural Development Programme and facilitating a number of thematic workshops. Examples include a wool and textile workshop, where 40 delegates got involved. Following this workshop, work has begun to chart a framework for action on Welsh Wool Textile.
- Following Mark Drakeford's announcement on the National Forest for Wales, virtual workshops have been set up to attract individual stakeholders. This has led to a Stakeholder Engagement plan. Yesterday Wales Rural Network held their biggest event on Sustainable Management with 150 delegates in attendance.
- A paper was commissioned in March on the EAFRD Fund and how the Rural Network could support the rural re-start and recovery process. Leader has become the main tool to take this forward. In Annex 3 there are examples of the activities happening on the ground.

### **Social Media**

- Monthly newsletter - Increased the number of additional people signing up, currently showing 8,500 registered. Both Twitter and Facebook subscribers have increased.

- The Website is the main area of improvement. Launched new webpages back in 2019. A business case was compiled to manage our own website. This allowed the Wales Rural Network team to provide regular updates and engage with the community.
- The interactive map remains the only one of its type within an RDP Programme in a European context. Currently 1,300 projects are uploaded/presented on the interactive map. Work is being completed to the website to develop a 'one stop shop'. The graph provided in the papers clearly shows increased activity on the website - there have been to date 128,000 hits on the WRN webpages in 2020.
- There is currently an evaluation being completed on the Wales Rural Network, the finds will highlight that the current Rural Network role is being achieved and touch on the future roles for this team.

24. A number of case studies were shared with Members:

Cyd Ynni - Study for Energy supply to businesses -

<https://businesswales.gov.wales/walesruralnetwork/local-action-groups-and-projects/projects/cyd-ynni-study-energy-supply-businesses>

Cyd Ynni - North Wales Energy -

<https://businesswales.gov.wales/walesruralnetwork/local-action-groups-and-projects/projects/cyd-ynni-north-wales-energy>

Cyd Ynni – hydro projects - <https://businesswales.gov.wales/walesruralnetwork/local-action-groups-and-projects/projects/cyd-ynni>

Ynni Plant - <https://businesswales.gov.wales/walesruralnetwork/local-action-groups-and-projects/projects/ynni-plant>

Not validated

## ITEM 8: Annual European Funds Communications Plan

25. The Chair invited Joanne Binding, Head of Communications and Briefing Unit, WEFO to provide an update to the Committee. Joanne highlighted the main points in paper WPMC (20)180:

- A more flexible Pre-Election period in December 2019 enabled WEFO to make funding announcements and hold its annual event.
- Since the UK exit from the EU on 31 January 2020 communications have continued to emphasise the continued delivery of EU programmes and availability of funding.
- The impact of COVID-19 since the end of March has had a significant effect on activity. Consequently focus has shifted towards reassuring Beneficiaries on amended procedures/ arrangements.
- Funding announcements were suspended for 3 months with no conferences and launch events such as Europe Day, Ministerial events and project launches.
- Social media has been used as a new approach to funding announcements/ milestones, through Twitter
- WEFO continues to promote the benefits and the impact of the programmes.
- There has been a 2% increase in positive coverage of EU funds in the press and media.
- WEFO has 4,400+ more followers on Twitter and 10,700+ subscribed for the EU funds e-Newsletter.

- The 100,000 apprenticeships target in Wales has been reached.
- Chwarae Teg's career development programmes has been extended to 2023 with a further £6m EU funds.

26. Recent Ministerial PR opportunities include:

- CGMET opened Bio Refinery Centre October 2019 and also announced an extension to the Beacon+ project
- Deputy Minister for Economy and Transport launched Digital Signal Processing Centre
- First Minister launched new IMPACT Centre of Excellence

27. Recent developments for WEFO Communications are:

- Supporting overhaul of the WEFO Online website
- Maintaining EU funds webpage with regular uploading of the COVID-19 FAQ document and Annual Implementation Reports and Summaries.
- 2014-2020 Legacy Document will replace the usual Annual event.
- Announcements and events have shifted online with WEFO receiving requests for Ministerial attendance at these online events.
- WEFO has now worked through the backlog of funding announcements that were put on hold due to COVID-19.

28. Priorities for period ahead include:

- Promoting project impact.
- Stronger focus on the SPF.
- Post COVID-19 recovery.
- Replacement funding.
- Continued work with Regional Engagement Teams on effective delivery of the Communication strategy.
- Ensure all projects comply with publicity requirements
- Continue to increase the profile of CCT.
- Continue to engage with future regional investment in Wales and the WG central communication team.

29. The following observations were made on both of the Communications presentations:

- Members thanked both John and Joanne for the presentation and the importance of understanding and promoting the impacts projects are having.
- One Member questioned whether promoting EU funds and communication affects the mind-set of the population generally and how they perceive these programmes. Peter confirmed that EU programmes are promoted to ensure the balance of the impact is not lost.
- One Member commented on the potential risk around being reliant on positive feedback from social media as not necessarily indicative of the general population.
- Some concern was expressed over the detail of RDP data presented and the importance of the ability for sufficient scrutiny to ensure the PMC is able to fulfil its function.
- John Davies stressed that stakeholder engagement and consistency of communication is important in any programme.

**ITEM 9: AOB**

30. A Member was unable to attend the meeting but sent comments in on the Cross Cutting Themes Reports which were raised under AOB due to time, however they have been incorporated under the relevant agenda item.

31. Dates of future meetings are as follows, however will need to be confirmed and are subject to change:

**12<sup>th</sup> February 2021**

**7<sup>th</sup> May 2021**

**10<sup>th</sup> September 2021**

32. The Chair thanked Members for attending and for their contributions to the discussions.

**PMC Secretariat**

**November 2020**

Not validated

## ANNEX A

### EUROPEAN STRUCTURAL AND INVESTMENT FUNDS 2014-2020 WALES

#### PROGRAMME MONITORING COMMITTEE

Thursday 12 November 2020  
Virtual meeting via Microsoft Teams

Chair – Huw Irranca-Davies MS

**Members nominated on a representative basis, from partners and statutory bodies:**

|                       |  |
|-----------------------|--|
| Tom Whyatt            | Business and Enterprise (Industry Wales)             |
| Lowri Gwilym          | Alternate for Cllr Rob Stewart                       |
| Rachel Lewis-Davies   | National Farmers Union (NFU)                         |
| Matthew Brown         | Wales Council for Voluntary Action (WCVA)            |
| Scott Morgan          | Welsh Government                                     |
| Rhian Jardine         | Natural Resources Wales                              |
| Huw Evans             | Alternate for Prof. Steve Wilkes, Swansea University |
| Nick Fenwick          | Alternate for Charlotte Priddy FUW                   |
| Fraser McAuley        | CLA  |
| Derek Walker          | Wales Cop  |
| Cyng. Dyfrig Siencyn, | Local Government (WLGA)                              |
| Arfon Williams        | RSPB   |
| Matthew Bennett       | DWP  |

**Members selected via the Public appointments process:**

Beth Winkley

Sian Price

Dai Davies

**Advisors:**

|                |                                |
|----------------|--------------------------------|
| Guus Muijzers  | European Commission, DG Regio  |
| Susan Fleming  | European Commission, DG Employ |
| Marek Beran    | European Commission, DG Agri   |
| Sacha Bartovic | European Commission, DG Agri   |

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**Programme Managing Authorities:**

|                  |   |
|------------------|---|
| Peter Ryland     | Chief Executive, WEFO                             |
| Tim Render       | Head of Managing Authority RDP                    |
| Sue Price        | Head of EDRF Programmes, WEFO                     |
| Geraint Green    | Head of ESF Programmes, WEFO                      |
| Richard Self     | Head of Research, Monitoring and Evaluation, WEFO |
| James Burgess    | Deputy Head RDP Managing Authority                |
| Cath Cleaton     | Secretariat                                       |
| Michelle Rolls   | Secretariat                                       |
| Rhydwen Mitchell | Secretariat                                       |
| Kellie Ward      | Secretariat                                       |

**Apologies:**

|                    |  |
|--------------------|--|
| Charlotte Priddy   | Farming Union Wales (FUW)                            |
| Huw Bryer          | Welsh Government Economy, Skills & Natural Resources |
| Cllr Rob Stewart   | WLGA   |
| David Blaney       | HEFCW  |
| Prof. Steve Wilkes | Swansea University                                   |
| Alison Parken      | Equality and Human Rights Commission                 |
| Iestyn Davies      | Colegau Cymru  |
| Lowri Owain        | LEADER   |
| Grahame Guilford   | Member selected via Public Appointment               |

## 1. Overall RDP Programme Update

Welsh Government continues to make progress in programme delivery. Based on a planning exchange rate of £1:€1.176. As at March 2021 project level commitment stands at £743m, representing 89% commitment in funds, the total value of the programme is £838,293,986. The Programme is fully committed at a policy level. Overall, Programme spend to date has increased by over £58m since the last PMC to £512m (£364m EAFRD), of this £199m relates to Pillar I transfer payments.

Monitoring Data is published on the Welsh Government website [here](#)

£ Millions

| Allocation <sup>1</sup> |       | Committed <sup>2</sup> |       |       |       | Spend <sup>2</sup> |       |       |       |
|-------------------------|-------|------------------------|-------|-------|-------|--------------------|-------|-------|-------|
| TOTAL                   | EAFRD | TOTAL                  | EAFRD | TOTAL | EAFRD | TOTAL              | EAFRD | TOTAL | EAFRD |
| 8                       | 5     | 7                      |       | 51    |       | 51                 |       | 36    |       |
| 38                      | 59    | 43                     | (89%) | 0     | (91%) | 2                  | (61%) | 4     | (65%) |

<sup>1</sup> Based on a planning exchange rate of £1:€1.176

<sup>2</sup> Percentages show share of allocation

## 2. Programme Amendment (Modification)

The European Commission approved the fourth Programme Amendment on the 16th March 2021.

This followed Minister for Environment, Energy and Rural Affairs Written Statement on Tuesday 8th September 2020, which provided details of the proposed schemes to fully commit the remainder of the Programme.

## 3. Schemes Update

### European Innovation Partnership (EIP)

Delivery of the EIP in Wales has been successful, encouraging participation by farmers coming together as Operational Groups (OGs), as of 31 March 2021 with 223 farmer members in total across 46 approved OGs. A total of £1,799,515.17 has been awarded between the 46 groups, at an average of £39,350 per group (the maximum eligible support is £40k).

### Knowledge Transfer & Innovation (KT&I)

The enhanced KT&I programme is continuing to provide support in transforming the business prospects of thousands of farmers and foresters. As at 31 March 2021 a total of 11,742 Businesses with 24,464 individuals registered and engaged with the programme. More information on Farming Connect programme delivery can be found [here](#).

### Rural Business Advisory Service (RBAS)

RBAS provides expert, independent, confidential and bespoke advice to registered Farming Connect businesses. As of 31 March 2021 a total of 5,495 businesses have

benefitted from business support and/or technical advice, tailored to their business needs. There have been 3,271 individuals supported through engagement with 946 groups.

### Cywain

A project that has focused on supporting new and existing micro and SME businesses that wish to grow and expand. The value of the scheme is 16.6 million and to date has engaged with 800 businesses. The majority of those have fallen into the Micro Business definition.

### Food Skills

A programme of 6 million in total (50% RDP contribution / 50% match funded by the private sector) to date has achieved 1,271 training days.

### Food Business Investment Scheme (FBIS)

FBIS has resulted in over £157m since its induction of new capital investments into Wales to date and continues to attract new and exciting investments within the sector, to help aid and support the Agri food sector.

### Rural Business Investment Scheme (RBIS) - Food

This is a capital investment scheme for food and drink processing or manufacturing activities that are not eligible for FBIS. Total to date 5.8 million, the last window closed on 30/4/2021 and was oversubscribed. Demand for this scheme remains high.

### Timber Business Investment Scheme (TBIS)

The Welsh Government has delivered 4 successful rounds of the Timber Business Investment Scheme over the past 5 years, which have enabled private forest owners, local authorities or other public sector forest owners to make capital investments that add value to the forests in Wales through woodland management activities, timber harvesting and/or timber processing. The EOI window for the 5<sup>th</sup> round closed on 9 April 2021. It received 50 EOIs, which are presently being assessed and scored against the priority criteria. The successful applicants will be invited to draft a full application by the end of June 2021.

### Farm Business Grant (FBG)

Farm Business Grant provides grants from £3,000 to £12,000, which provide a maximum 40% contribution and allow farmers to make important investments in their businesses to support production efficiencies and improve productivity and on-farm sustainability. The grant provides funding towards the cost of a wide range of equipment, from handling systems and technology for precision farming, to equipment for more efficient use of resources. As the industry enters a critical period of change, businesses need to take this opportunity to ensure any investment they make supports them to become more sustainable, prosperous and resilient for the future. The seventh round of the FBG opened on 2 March 2020 and closed on 10 April. 415 FBG contracts were offered in the first selection and a further 37 in the second selection (452 in total). 400 successful applicants accepted the contract offer, which resulted in 333 claims being submitted. All of the claims submitted have been processed to the value of £1.23m.

The eighth round of the FBG opened on 1 March 2021 and closed on 9 April. 755 Expressions of Interest (EOIs) were submitted worth £3.98m from a budget of £5m. Contracts will be offered to successful EOIs in May.

### Rural Business Investment Scheme - Non Agri (RBIS- Non Agri)

This is a new investment scheme to aid Covid-19 economic recovery, the RBIS (Non-Agri) covers capital investments costs and supports projects in Wales that contribute to one or more of the following:

- a) the diversification of the rural economy,
- b) the development of the supply chain for natural products,
- c) increasing the productivity, efficiency and competitiveness of rural businesses.

The scheme is open to existing and start up Non-agricultural micro and small enterprises including farmers or members of the farm household diversifying into non-agricultural activities. Applicants will be required to demonstrate that a viable market has been identified for their product(s) and that the project would not proceed without the grant.

The maximum grant threshold per undertaking for any individual investment project is £50,000, and the minimum is £5,000. The maximum grant rate for any individual investment project is 40% of the total eligible costs.

The budget allocation for this window is £3 million, and it opened on the 26 April 2021, and will close at 23:59 on 4 June 2021. Further information on the scheme can be found [here](#).

Not validated

### Glastir Small Grants:

2035 claims for the Glastir Small Grants (GSG) Water 2020 window were received by the claim deadline of 31 March 2021, worth over £1.9m. To date, approx. 24% of the claims have been paid. RPW granted extensions requested by customers who were unable to complete the works due to COVID or wet weather conditions. 747 extended contracts remain unpaid worth £455,728.23, these customers must complete the works by 30 June 2021 or 31 December 2021 depending on Capital Works option.

The Carbon 2021 EOI window closed on 19 February 2021. 1,038 contracts will be issued to farm businesses, worth over £1.5m. To date, 943 contracts have been issued and 767 have been accepted worth £1,070,089.97. Those who accept their contracts will have until 28 February 2022 to complete the works and must submit a claim and supporting geo-tagged photographs by 31 March 2022.

The Landscape and Pollinators 2021 EOI window will open 18 May 2021 to 25 June 2021.

### Sustainable Production Grant (SPG)

Grants range from £12,000 to £50,000 as a maximum 40% contribution to project costs. The items supported include, amongst other things, covered and uncovered slurry storage and management equipment. This will give more farmers the opportunity to take the lead in tackling agri-pollution to improve water, soil and air quality. The level of interest in most rounds of the SPG has demonstrated farmers are willing to invest in their businesses to become more sustainable, prosperous and resilient.

296 claims for SPG windows 1-3 have been processed for payment, worth over £12.66m. Only 5 claims remain outstanding. 254 claims have been received for SPG windows 4 - 6, of which 80% have been processed for payment, worth £2.19m. Every effort is being made to process the outstanding claims as quickly as possible. SPG claims are often complex and require further information from the claimant or the completion of an in-situ administrative check before payment can be made.

The seventh round of the SPG opened on 1 February 2021 and closed on 12 March. 601 EOIs were submitted with value of £20,766,099.

### Farm Business Grant – Yard Coverings (FBG-YC)

The Welsh Government has developed a new scheme, based on the FBG, to support farmers to cover existing yards to reduce the volume of rainwater entering slurry stores. The aim of the FBG-Yard Coverings scheme is to improve current on-farm infrastructure, ultimately reducing their production costs. The scheme will support the covering of previously uncovered existing livestock feeding and gathering areas, manure storage areas, as well as existing slurry and silage stores.

The scheme will be based on a standard cost per metre squared of roof installed. On 4 November, a knowledge transfer webinar was delivered to 1000 participants where an invited expert and Welsh Government and Farming Connect officials set out the detail about the FBG-YC scheme. The FBG-YC EOI window opened on 9 November and closed on 18 December, with a first round budget of £1.5m. 583 EOIs applications were received.

149 contracts were offered and 137 accepted the contract offer. However, contracts will only be issued after the Senedd election, 6 May. Consideration will be given to open a further round with an indicative budget allocation of 2 million.

### Agri-Environment Measures

#### Glastir Entry

The last standalone Glastir Entry contracts reached their five-year contract period in December 2019, having commenced in 2015. Only where Glastir Entry contracts underpin Glastir Advanced contracts, can their commitments carry on beyond their initial contract period, as and when the overlying Glastir Advanced contract is renewed or extended.

#### Glastir Woodland Creation (GWC)

Successful applicants under GWC Window 8 window have until 31st March 2022 to complete and until the 30 April 2022 to claim their projects.

GWC window 9 has a budget of £8m. Customers have been asked to select a claim year of either 2021/22 or 2022/23. There is no set closing date for submitting plans for GWC9. However, applicants must ensure that they factor enough time to allow the verification process to be carried out in order for the new woodland to be established before the final claim date. Successful applicants under GWC Window 9 who have chosen to be funded under claim year 1 have until 31st March 2022 to complete and until

the 30 April 2022 to claim their projects. Applicants who have chosen to be funded under claim year 2 have until 31st March 2023 to complete and until the 30 April 2023 to claim their projects.

GWC window 10 has a budget of £9m. The expression of interest window closed on 15th January 2021. 200 expressions of interest were received with an estimated capital works value of £13m. The process followed will be the same as window 9, and customers will have until 31st March 2023 to complete their projects.

### Glastir Woodland Restoration (GWR)

An eighth GWR EOI window opened on 16 March 2020 and closed on 24 April, with a budget of £2m. Successful applicants under GWR8 who have chosen to be funded under claim year 1 have until 31st March 2022 to complete and until the 30 April 2022 to claim their projects. Applicants who have chosen to be funded under claim year 2 have until 31st March 2023 to complete and until the 30 April 2023 to claim their project. A ninth GWR EOI window has been announced and will open on 18 May 2021 and close on 25 June 2021, with a budget of £1m.

### Glastir Advanced

Glastir Advanced contract holders whose initial 5 year contract is due to end on 31 December 2020 have been offered a renewal, whilst those whose contract has previously been renewed were offered an extension, both until 31 December 2021. RPW has issued 1228 contract offers worth £17.3m, of which, 1110 have been accepted worth £16.7m.

### Glastir Commons

Glastir Commons : 132 contract holders whose existing contract was due to end on 31 December 2020 were offered an extension until 31 December 2021. 131 accepted the offer. The extended contracts are worth £4m.

### Glastir Organics

Glastir Organic : 497 contract holders whose existing contracts were due to end on 31 December 2020 were offered an extension until 31 December 2021. 479 have accepted the offer with the extended contracts worth £3.27m.

To note: 24 contract holders declined or did not respond to their contract extension offer. There are a further 21 contract holders that were not offered an extension due to their contract naturally expiring 31 December 2021-

### Co-operation Schemes

#### Sustainable Management Scheme (SMS)

The fifth SMS window opened 21 May 2019 – 8 August 2019 with an allocation of £3m available. Decision notifications were sent out on or around 8 October 2019. All 8 project sponsors met the deadline of 8 April 2020 to submit a full application. The full applications came in during the Covid-19 response. Currently there are 4 projects in appraisal over the 5 windows and 46 approved. The SMS evaluation is in its second phase with interviews being held with stakeholders. The outputs and outcomes are being collated by the SMS

team and a portfolio of material will be published as the first window of projects come to an end alongside virtual stakeholder events being run by the SMS team in 2021.

### Enabling Natural Resources and Well-being (ENRaW)

The first ENRaW-RDP EOI window closed on 22 November 2019. A total of 20 Expressions of Interest were received. Following assessment, five projects were invited to develop full applications to the scheme at a value of £14.4m. The full applications for 4 of these projects are currently under appraisal, one has been approved.

The second funding window closed in March 2020 and received 29 Expressions of Interest. Decisions relating to these expressions of interest were delayed as a result of Covid-19. Following moderation, twenty of the proposed projects, requesting £16.8M of grant support, were invited to develop and submit full applications by December 2020 with a view to full applications being assessed and decisions letters processed by 30 June 2021.

### Co-operation and Supply Chain Development Scheme – COVID-19 recovery Windows

Following the previous Minister for Environment, Energy and Rural Affairs' Written Statement of the 8th September 2020, the Welsh Government held a series of Expression of Interest Windows relating to COVID-19 response and recovery, as follows:

- Window 8 - Pilot Actions for Community Cohesion and Green Recovery support (closed Oct 2020)
- Window 9 - OCVO - Antimicrobial Resistance (closed Nov 2020)
- Window 10 - Food Tourism (closed Dec 2020)
- Window 11 - Innovative approaches to Collaborative Growing (closed Jan 2021)
- Window 12 - Food Covid Recovery Plan (closed Feb 2021)
- Window 13 - Pilot actions for green growth and the Circular Economy (closed Feb 2021)

The Windows were over-subscribed. The Wales Rural Network complemented these with a well-attended event held on the 19th Jan 2021: "Optimising Wales's Food and Natural Harvest Supply Chains".

### LEADER

The Welsh LEADER Local Action Groups are playing an active role in supporting their rural communities ([LEADER: coronavirus \(COVID-19\) guidance](#)) at this time of unprecedented challenge. LEADER has proven itself to be a useful socio-economic tool in the immediate response to the Covid-19 emergency and continues to work with their communities towards recovery. The Welsh Government's Wales Rural Network Support Unit has been gathering [case studies and examples of best practice](#).

To enable further flexibility to support the recovery, Welsh Government received approval from the European Commission to allow schemes under Measure 19 of the EU Rural Development Programme 2014-2020 (RDP) to use Industrial de-Minimis regulation in the remaining years of the programme. By virtue of Article 138 of the EU Withdrawal Agreement, schemes opened and operating under RDP 2014-20 must continue under EU state aid rules and regulations.

This inclusion will give further flexibility to the LEADER Local Action Groups tool kit to continue support to people, businesses organisations wanting to engage in economic activity signposting them on to mainstream Business Wales support at the appropriate point. New guidance has been issued to all LAG's reflecting the change.

Welsh Government monitors the activities of the LAGs and the LEADER Scheme spend. Each LAG submits a quarterly report outlining project progress and reporting the outputs for that quarter. Monitoring meetings are held on a quarterly basis, unless more frequent meetings are indicated. 71 LEADER projects underwent re-evaluations during 2020/2021. The LEADER Scheme came in on financial profile for the 2020/2021 financial year.

## Section 1: ERDF Programmes: Commitment

1. This section gives details of current financial progress under the ERDF Programmes, including an overview of the Programmes and information at Priority-level.
2. Table 1 shows the number and amount of EU Grant committed to approved Operations under the West Wales and the Valleys and East Wales ERDF Programmes.
3. Progress data for finance and indicators is published monthly on the WEFO Website at <https://gov.wales/progress-programmes-eu-structural-funds-2014-2020>

**Table 1: EU Grant Commitment by Programme and Priority: Approved Operations**

| £ Millions                             |            |                    |                       |                    |                       |                |                    |                       |              |              |              |
|--|------------|--------------------|-----------------------|--------------------|-----------------------|----------------|--------------------|-----------------------|--------------|--------------|--------------|
| Priority                               | Operations | Allocation         |                       | Committed          |                       |                |                    | Spend                 |              |              |              |
|  |            | Total <sup>1</sup> | EU Grant <sup>1</sup> | Total <sup>2</sup> | EU Grant <sup>2</sup> |                | Total <sup>3</sup> | EU Grant <sup>3</sup> |              |              |              |
| <b>West Wales and the Valleys ERDF</b> |            |                    |                       |                    |                       |                |                    |                       |              |              |              |
| 1                                      | 35         | 426.6              | 284.0                 | 481.4              | (113%)                | 292.8          | (103%)             | 240.1                 | (56%)        | 151.0        | (53%)        |
| 2                                      | 8          | 291.0              | 183.2                 | 395.7              | (136%)                | 219.0          | (119%)             | 317.7                 | (109%)       | 162.9        | (89%)        |
| 3                                      | 19         | 201.2              | 139.9                 | 176.9              | (88%)                 | 116.0          | (83%)              | 77.8                  | (39%)        | 48.4         | (35%)        |
| 4                                      | 40         | 688.9              | 452.9                 | 778.1              | (113%)                | 437.8          | (97%)              | 154.6                 | (22%)        | 91.3         | (20%)        |
| 5                                      | 7          | 28.7               | 21.5                  | 30.1               | (105%)                | 22.6           | (105%)             | 16.8                  | (58%)        | 12.1         | (56%)        |
| <b>Total</b>                           | <b>109</b> | <b>1,636.4</b>     | <b>1,081.5</b>        | <b>1,862.1</b>     | <b>(114%)</b>         | <b>1,088.1</b> | <b>101%</b>        | <b>806.9</b>          | <b>(49%)</b> | <b>465.7</b> | <b>(43%)</b> |
| <b>East Wales ERDF</b>                 |            |                    |                       |                    |                       |                |                    |                       |              |              |              |
| 1                                      | 19         | 185.1              | 92.9                  | 196.2              | (106%)                | 89.3           | (96%)              | 80.1                  | (43%)        | 35.3         | (38%)        |
| 2                                      | 8          | 78.8               | 39.8                  | 110.4              | (140%)                | 50.6           | (127%)             | 83.9                  | (107%)       | 38.0         | (96%)        |
| 3                                      | 1          | 8.2                | 4.1                   | 7.1                | (87%)                 | 3.6            | (87%)              | 3.0                   | (36%)        | 1.5          | (36%)        |
| 4                                      | 6          | 82.1               | 41.1                  | 78.2               | (95%)                 | 39.1           | (95%)              | 21.7                  | (26%)        | 10.8         | (26%)        |
| 5                                      | 6          | 7.3                | 3.6                   | 7.9                | (109%)                | 3.4            | (95%)              | 4.0                   | (55%)        | 1.7          | (45%)        |
| <b>Total</b>                           | <b>40</b>  | <b>361.4</b>       | <b>181.5</b>          | <b>399.9</b>       | <b>(111%)</b>         | <b>186.0</b>   | <b>(102%)</b>      | <b>192.7</b>          | <b>(53%)</b> | <b>87.3</b>  | <b>(48%)</b> |
| <b>Total ERDF</b>                      | <b>149</b> | <b>1,997.8</b>     | <b>1,263.0</b>        | <b>2,262.0</b>     | <b>(113%)</b>         | <b>1,274.1</b> | <b>(101%)</b>      | <b>999.6</b>          | <b>(50%)</b> | <b>552.9</b> | <b>(44%)</b> |

Source: WEFO, 31/03/2021

<sup>1</sup> Based on a conversion rate of £1:€1.10

<sup>2</sup> Percentages show committed as share of allocation

<sup>3</sup> Percentages show spend as share of allocation

## Overall Programme

4. The two ERDF Programmes continue to make good progress with 149 operations approved committing £1,274 million grant representing 101% of the programme values (101% West Wales and the Valleys and 102% East Wales) at a WEFO planning rate of 1.10/£. When you take into account those last few remaining operations in business planning the commitment levels increase to 103% WWV and 103% EW. These are in line with previous programme over commitment levels and is a manageable risk to ensure we are able to maximise the draw-down of EU funds at final claim stage.
5. The ERDF programme modifications were approved by the EU in February 2021 and the tables reflect the changes that were agreed by the Programme Monitoring Committee.
6. N+3 2021 has been met for East Wales with good progress being made towards the West Wales and the Valleys N+3 target being hit in the summer.
7. So far nearly £447m (41% WWV) and £85m (47% EW) has been paid out to ERDF project sponsors. Currently there are ERDF payments awaiting authorisation by

WEFO amounting to £30.5m and £10.9m for WWV and EW respectively; taking these into account the payments to sponsors rise to £478m (44%) in WWV and £96m (53%) in EW.

8. These ERDF spend figures have translated into a draw-down of funds from the European Commission of 47% of the grant allocation in WWV and 49% of the grant allocation in EW which is above the EU average of 54%.

Not validated

## Section 2: Progress by Priority Axis

### Priority 1: Research and Innovation

#### Approvals Since the last PMC

9. There have been no new approvals since the last PMC. The priority is fully committed in East Wales and West Wales and the Valleys. There continues to be high demand for Research and Innovation support, with a healthy pipeline of requests for additional ERDF from existing operations should funding become available. However the Covid-19 pandemic has caused some delays in operation delivery profiles and a number of extension request are anticipated to cater for this. Extensions however should be seen as exceptions to the rule particularly those requests that seek to continue to deliver into 2023 raising a significant risk to non-completion at programme end.
10. The Research and Innovation portfolio is led by the smart specialisation agenda, which is reflected in the backbone operations approved alongside the individual niche operations. The portfolio consists of 54 approved operations from the public, private and HE sector, a number of which are pan-Wales, and have been very technical in nature to approve.
11. The main challenges remain to support all operations to achieve their original aims in terms of delivery, compliance and expenditure. At this stage in the Programmes, regular, ongoing reviews are critical to ensure the effective closure of each operation with limited scope for slippage.
12. Taking into account updated evidence from current approvals and forecast assumptions, key indicators targets will be met and, in the following areas targets will be exceeded:
  - Amount of research funding secured;
  - Number of partners co-operating in research projects;
  - Number of researchers working in improved research infrastructure facilities;
  - Number of improved research infrastructure facilities.

Any changes to other P1 indicators for both Programmes will be considered as part of the externally commissioned review, which will analyse the impact of the Covid 19 pandemic on delivery. As a minimum, the review will consider:

- Number of new researchers in supported entities;
- Number of enterprises support to introduce new to market products;
- Number of enterprises receiving grants;
- Number of enterprises receiving non-financial support;
- Number of new enterprises supported;
- Employment Increase;
- Number of patents registered for products.

Not validated

## Priority 2: SME Competitiveness

### Approvals since the last PMC

13. No new approvals since the last PMC update but new grant following the ex-ante has been awarded to the Business Wales Fund, the programmes Financial Instrument and a number of the backbone business support operations.

14. The final piece of additional funds to address COVID was awarded to the Superfast Broadband Exploitation operations. This brings the total repurposed ERDF package to £56.42m:

|                           | Additional |        | New totals |         |
|---------------------------|------------|--------|------------|---------|
|                           | Fund Total | ERDF   | Fund Total | ERDF    |
| Wales Business Fund       | 82.42m     | 40.10m | 357.12m    | 174.00m |
| Business Wales            | 20.10m     | 15.54m | 105.89m    | 67.01m  |
| Superfast BB Exploitation | 1.51m      | 0.78m  | 14.25m     | 8.22m   |

15. One of the key risks for this portfolio is the investment of significant levels of funding into a close family of operations. Whilst this strategically makes perfect sense, it does mean there is a very close alignment between operations in terms of delivery, keeping to budget and spending the funds available. As a result operations have developed closer ways of working, for example a cross referral process between the business support provided by the SME Support operations in EW and WWV and the Development Bank of Wales who provide financial support via the Wales Business fund.

16. WWV is fully committed, but the repurposed ERDF in response to business needs due to the COVID pandemic has increase the level of over commitment for P2 whilst still keeping the overall Programme overcommitment level at 101% at the WEFO planning rate of €1.10/£1.

17. EW is fully committed, but the repurposed ERDF in response to business needs due to the COVID pandemic has increase the level of over commitment for P2 whilst still keeping the overall Programme overcommitment level at 102% at the WEFO planning rate of €1.10/£1.

18. Taking into account updated evidence from current approvals and forecast assumptions, key indicators targets will be met and, in the following areas targets will be exceeded:

- Investment in enterprises
- Private investment matching public support to SMEs
- Number of enterprises receiving non-financial support
- Employment increase in supported enterprises
- Increase in level of export

Changes to a number of indicators under both Programmes will be considered as part of the external review including:

- Enterprises adopting or improving sustainable development strategies
- Enterprises adopting or improving diversity strategies

This externally commissioned review will consider the impact of the COVID 19 pandemic has had on indicators not least the situation we are experiencing that the current business growth direction of P2 has had to be adapted to business survival and which is likely to lead to the inclusion for the business support operations a new key indicator: jobs safeguarded.

Not validated

### Priority 3: Renewable Energy and Energy Efficiency

#### Approvals since the last PMC

|   | West Wales and the Valleys |          | East Wales |          |
|---|----------------------------|----------|------------|----------|
|   | Total                      | EU Grant | Total      | EU Grant |
| Clydach Community Hydro                                     | £0.8m                      | £0.6m    |            |          |
| Aberfan, Mount Pleasant and Merthyr Vale (AMMV) Energy Worx | £1.7m                      | £1.2m    |            |          |

19. As indicated in the table above, two Community Scale Energy operations have been approved in West Wales since the PMC was last updated. The availability of match

funding for community energy remains a challenge and may still affect how much grant can be drawn down for these type of operations.

20. Priority 3 is fully committed to operations, taking into account the Morlais project that is in development. WEFO is working closely with the other funders and developers of Morlais in order to ensure that we have the information we need to take a funding decision once the major planning and consent milestones are reached. This is not without some risks and amongst other compliance consideration will depend on a realistic timeline for delivery being achievable within the programme period.
21. Energy efficiency in housing has picked up since flooding and COVID hit delivery in 2020. The East Wales part of the programme is expected to deliver with minimal delays. In West Wales and the Valleys, the lead Welsh Government department for Arbed has taken the decision to reduce the size of the project to fit with a more realistic delivery profile with the de-committed funds being used for other low carbon operations.
22. Covid -19 has led to some delays in delivery in the Marine Energy portfolio presenting some risks but these are being closely monitored and all current operations remain on track to deliver to timetable.
23. A review of indicators in all priorities is being commissioned and this may lead to further proposals for revision to P3 indicators in WWV and EW at a later date.
24. No other operations are foreseen in the EW priority and commitment remains at 87%.

Not validated

## Priority 4: Connectivity and Urban Development

### Approvals since the last PMC

25. There have been no new approvals since the last PMC.
26. Priority 4 WWV is 97% committed having invested £134 million ERDF on Metro, £91m on TEN-T roads, £44m on Broadband and £57 million on 21 regionally prioritised Sites and Premises operations. Despite the long lead in times associated with infrastructure projects and the associated Covid restrictions, it is pleasing to report some significant progress on the priority with works now underway on most operations. While the majority of the Metro and Roads operations will run until the end of the programme a number of the Sites and Premises are nearing completion. All 13 projects under the £30.7m Tourism Attractor Destinations operation are now in delivery with 2 already complete. Equally the Building for the Future operation continues to progress with 6 of those projects complete. Unfortunately, a number of projects under this operation have withdrawn as a result of viability/delivery issues under the current climate although it is considered that existing projects will utilise all the available ERDF.
27. The main challenges remain to keep all operations on track in terms of delivery, budget and spend. Current estimates in respect of the Metro and Roads projects in particular mean that there is limited opportunity for operations to slip if they are to complete within the programming period.
28. East Wales is 95% committed with some £31.5m ERDF allocated to the Metro. As with WWV, the challenge is to ensure operations deliver to time and budget. The Metro operations in East Wales are not due to complete until July/August 2023 so have very little room for slippage and WEFO is monitoring these very closely.
29. The relatively long lead in time associated with infrastructure investments supported under P4 means that we will only witness significant progress against output targets in the latter part of the programme period once operations reach completion stage. The priority is however on track to meet all its targets with the exception of the total length of reconstructed or upgraded railway line in East Wales. The East Wales programme has generated more station, and less track, improvements than originally envisaged and this will need to be reflected in the next programme modification.

## **Priority 5: Technical Assistance**

### **Approvals since the last PMC**

30.No new approvals since the previous PMC.

31.All TA operations are approved and in delivery. No further commitment is anticipated at this time.

## Section 1: ESF Programmes: Commitment

1. This section gives details of current financial progress under the ESF Programmes, including an overview of the Programmes and information at Priority-level.
2. Table 1 shows the number and amount of EU Grant committed to approved Operations under the West Wales and the Valleys and East Wales ESF Programmes.
3. Progress data for finance and indicators is published monthly on the WEFO Website at <https://gov.wales/progress-programmes-eu-structural-funds-2014-2020>

**Table 1: EU Grant Commitment by Programme and Priority: Approved Operations**

| £ Millions                            |            |                    |                       |                    |               |                       |               |                    |              |                       |              |
|---------------------------------------|------------|--------------------|-----------------------|--------------------|---------------|-----------------------|---------------|--------------------|--------------|-----------------------|--------------|
| Priority                              | Operations | Allocation         |                       | Committed          |               |                       |               | Spend              |              |                       |              |
|                                       |            | Total <sup>1</sup> | EU Grant <sup>1</sup> | Total <sup>2</sup> |               | EU Grant <sup>2</sup> |               | Total <sup>3</sup> |              | EU Grant <sup>3</sup> |              |
| <b>West Wales and the Valleys ESF</b> |            |                    |                       |                    |               |                       |               |                    |              |                       |              |
| 1                                     | 18         | 190.5              | 150.7                 | 232.4              | (122%)        | 170.9                 | (113%)        | 112.4              | (59%)        | 76.0                  | (50%)        |
| 2                                     | 22         | 377.2              | 273.5                 | 685.4              | (182%)        | 294.8                 | (108%)        | 370.3              | (98%)        | 165.7                 | (61%)        |
| 3                                     | 20         | 264.9              | 197.6                 | 330.4              | (125%)        | 227.1                 | (115%)        | 200.8              | (76%)        | 127.7                 | (65%)        |
| 4                                     | 6          | 19.0               | 14.2                  | 26.6               | (140%)        | 15.4                  | (108%)        | 15.6               | (82%)        | 8.6                   | (60%)        |
| 5                                     | 6          | 11.3               | 8.5                   | 15.9               | (141%)        | 10.2                  | (119%)        | 0.3                | (3%)         | 0.2                   | (2%)         |
| 6                                     | 0          | 98.2               | 72.7                  | 0.0                | (0%)          | 0.0                   | (0%)          | 0.0                | (0%)         | 0.0                   | (0%)         |
| <b>Total</b>                          | <b>72</b>  | <b>961.2</b>       | <b>717.4</b>          | <b>1,290.7</b>     | <b>(134%)</b> | <b>718.5</b>          | <b>(100%)</b> | <b>699.4</b>       | <b>(73%)</b> | <b>378.1</b>          | <b>(53%)</b> |
| <b>East Wales ESF</b>                 |            |                    |                       |                    |               |                       |               |                    |              |                       |              |
| 1                                     | 9          | 44.8               | 22.4                  | 46.9               | (105%)        | 23.5                  | (105%)        | 25.2               | (56%)        | 13.0                  | (58%)        |
| 2                                     | 15         | 134.8              | 66.3                  | 288.6              | (214%)        | 72.7                  | (110%)        | 184.1              | (137%)       | 39.9                  | (60%)        |
| 3                                     | 12         | 95.5               | 47.7                  | 143.1              | (150%)        | 53.4                  | (112%)        | 74.1               | (78%)        | 27.3                  | (57%)        |
| 4                                     | 5          | 7.2                | 3.6                   | 5.8                | (81%)         | 2.9                   | (81%)         | 3.7                | (51%)        | 1.7                   | (46%)        |
| 5                                     | 4          | 10.1               | 4.8                   | 6.1                | (60%)         | 3.0                   | (63%)         | 0.1                | (1%)         | 0.1                   | (1%)         |
| 6                                     | 0          | 74.5               | 37.3                  | 0.0                | (0%)          | 0.0                   | (0%)          | 0.0                | (0%)         | 0.0                   | (0%)         |
| <b>Total</b>                          | <b>45</b>  | <b>367.0</b>       | <b>182.1</b>          | <b>490.6</b>       | <b>(134%)</b> | <b>155.6</b>          | <b>(85%)</b>  | <b>287.1</b>       | <b>(78%)</b> | <b>81.9</b>           | <b>(45%)</b> |
| <b>Total ESF</b>                      | <b>117</b> | <b>1,328.2</b>     | <b>899.4</b>          | <b>1,781.3</b>     | <b>(134%)</b> | <b>874.0</b>          | <b>(97%)</b>  | <b>986.5</b>       | <b>(74%)</b> | <b>460.0</b>          | <b>(51%)</b> |

Source: WEFO, 31/03/2021

<sup>1</sup> Based on a conversion rate of £1:€1.10

<sup>2</sup> Percentages show committed as share of allocation

<sup>3</sup> Percentages show spend as share of allocation

## Overall Programme Update

4. Commitment now stands at 100% in WWV and 85% in EW (97% overall), meaning that a total of £874m has now been committed to beneficiaries. Six new operations have been approved since the last PMC meeting, all in Priority 5.
5. Funds paid out to beneficiaries stand at £378m in WWV and £82m in EW – a total of £460m which represents 51% of the programme funds. This has translated into a declaration of grant to the European Commission of 71% of the grant allocation in West Wales and the Valleys and 71% of the grant allocation in East Wales which is well above the EU average of 54% and the UK average of 47%.
6. All 2020 N+3 expenditure targets were met, along with the targets for 2021.
7. More than 273,000 participants have so far been recorded (63% of the final programme target). Over 110,000 participants have gained qualifications and over 27,000 have been supported into employment or self-employment.

8. Agreement was received from the European Commission for WEFO's proposal, in response to the EU's Coronavirus Response Investment Initiative (CRII), to add the new Covid-19 health and social care priority axis (Priority 6) to the ESF programmes. The modification proposal included a reallocation of £110m of funding (£73m in WW&V, £37m in EW) from Priorities 1, 2, 3 and 5 into a new Priority Axis 6 entitled 'Containing Covid through Capacity.' The proposal also included some downward adjustments to indicators and targets, consequential of the reallocation of funds to the new Priority Axis.
9. The Covid-19 epidemic has had a significant impact on operations. Much delivery of face to face activities with participants has had to be curtailed, although many operations have increasingly found ways to deliver activities remotely/online instead. The labour market has also been subject to a significant shock. The implications of this are complex as the threat of mass redundancies was balanced to some extent by significant interventions in the labour market by the UK and Welsh governments such as the Coronavirus Job Retention Scheme. There have been clear negative impacts on market indicators such as job vacancies and significant concerns about the disproportional impact on youth. However, despite the challenges of delivering during the pandemic the ESF portfolio remained very relevant to the challenges being faced.
10. It is still too early to judge the full impact of the epidemic on participant numbers and outcomes; WEFO is planning an independent review of indicator performance during 2021 to inform future delivery.

Not validated

## Section 2: Progress by Priority

### Priority 1: Tackling Poverty through Sustainable Employment

11. There have been no new approvals in this Priority since the last PMC.
12. The Priority is now 113% committed in WW&V and 105% in EW.
13. Overall performance for this Priority remains encouraging with over 65,000 participants supported to date across Wales. Approved operations forecast helping over 136,000 people (154% of Operational Programme targets).
14. Performance highlights to date includes helping 24% of economically inactive participants into work in WW&V (26% in EW). For those impacted by redundancy in WW&V, 64% of participants have gained a qualification to boost their employability and open up work opportunities.
15. A number of other indicators are lower than operations forecasted because of delays to the start of delivery due to underestimating the time needed to mobilise and prepare for delivery. Other reasons for slower than forecasted progress include longer than expected duration of support needed to achieve a positive outcome when working with individuals with multiple and entrenched barriers to work and therefore furthest from the labour market.

### Priority 2: Skills for Growth

16. There have been no new approvals in this Priority since the last PMC.
17. Additional ESF of £2.4m was awarded to extend **Skills for Industry**, led by Gower College Swansea, to enable continued delivery of a wide range of industrial training courses to employed participants across South West Wales.
18. Additional ESF of £1.7m was awarded to extend **Leading Business Growth (EW)**, led by Cardiff Metropolitan University, to support a further 163 participants to develop high level leadership skills.
19. This takes the commitment levels for the Priority to 108% in WWV and 110% in EW.
20. The position on performance for this priority remains very encouraging despite the challenges of the pandemic, with just over 120,000 participants having already been reported. Participants on training at level 3 and above (SO2) are outnumbering those on foundation and intermediate level courses (SO1), which appears indicative of rising skills needs in the workplace. Female participants continue to slightly outnumber males, due particularly to the category of participants with an upper secondary education where the anticipated total number of females to the end of the programme has already been exceeded.

### Priority 3: Youth Employment and Attainment

21. There have been no new approvals in this Priority since the last PMC.
22. The Priority is now 115% committed in WW&V and 112% in EW.
23. Overall performance for this Priority remains encouraging with over 88,000 young people supported to date, across both programmes. Approved projects forecast helping over 147,000 people (100% of Operational Programme targets).
24. Performance highlights to date include helping 29% of NEET into employment in WW&V (28% in EW) and 27% to gain qualifications in WW&V (30% EW).
25. As a result of STEM projects, 34% of young male participants (11-19 years of age) and 22% of young female participants (11-19 years of age) in WWV are completing training in Maths, Science, Engineering and Technology.

#### **Priority 4: Technical Assistance**

26. No approvals since previous PMC.
27. The four Regional Engagement Teams continue to help implement the 2014-20 ESF Programmes by working with the Regional Skills Partnerships in relation to regional proofing of proposed operations and the integration of approved operations.
28. The other approved TA operations include revenue for the WCVA to deliver their comprehensive aid schemes, and also for WEFO in implementing the Programmes as Managing Authority. No further commitment is anticipated.

## Priority 5: Public services reform and regional working

29. Six new operations have been approved since the last PMC, bringing the total number of operations in this Priority to ten.
30. £3.6m ESF (£2.4m in WW&V and £1.2m in EW) was awarded to **InFuSe**, led by Monmouthshire County Council, to help local authorities in the Cardiff Capital Region build innovation skills and competencies, whilst attempting to solve real-life societal challenges, embedding a culture of regional working throughout.
31. £1m ESF (WW&V) was awarded to **Valleys Regional Park**, led by Bridgend County Borough Council, to enable new regional capacity and ways of working to be put in place to support a new approach to maximising the social, cultural and economic value of landscapes across the Valleys to residents and communities.
32. £0.9m ESF (£0.5m in WW&V and £0.4m in EW) was awarded to **Growing Mid Wales Collaboration Office**, led by Ceredigion County Council, to establish a Regional Collaboration Office as a new form of regional capacity in Mid Wales and to promote regional working.
33. £2.9m ESF (WW&V) was awarded to **Economic Acceleration and Regeneration Through Innovation** (EARTH), led by Carmarthenshire County Council, to develop new forms of regional working in South West Wales.
34. The Priority is now 119% committed in WW&V and 63% committed in EW.
35. Although it is too early to comment on performance, approved projects plan to develop and disseminate 26 new methods, procedures and tools, 163% of the final programme target.

## Priority 6: Containing COVID through Capacity (CCtC)

36. Agreement of this new Priority was received in January 2021 as part of WEFO's Programme Modification in response to the EU's Coronavirus Response Investment Initiative (CRII). The Priority focuses on enhancing the capacity of health and social care services to deal with COVID-19.
37. Two operations, one in each programme area, are currently in development under this Priority.

**Annual implementation report for the Investment for growth and jobs goal  
PART A**

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

|  |   |
|--|---|
| CCI  | CCI   |
| Title  | United Kingdom - ESF West Wales and the Valleys |
| Version  | 2020.0  |
| Date of approval of the report by the monitoring committee |   |

Not validated

|  |           |
|--|-----------|
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## 2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

### 2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Note: this report concerns performance in 2020 but has been prepared as the Covid-19 pandemic continues to unfold. Therefore, comments about forecast performance must be considered in the context of the impacts of that pandemic which are ongoing and likely to be significant. WEFO is planning an independent review of indicator performance during 2021 to inform future delivery.

Despite the pandemic implementation of this Programme continued to make progress in 2020. By the end of December 2020, approvals issued by the Managing Authority amounted to a total commitment of €1,179m of eligible costs, supported by €787m of EU Grant. At the revised planning rate of €1.10/£1 this meant that around 98% of the EU funds available under the Programme had been committed.

Eligible expenditure declared to the Managing Authority by beneficiaries by December was €756m, almost 70% of the programme total, and funds paid out by WEFO to beneficiaries totalled €417m.

The number of approved operations at the end of December 2020 was 70. Priorities were characterised by well-developed portfolios of operations selected to be complementary and reinforcing of each other. The Priority portfolios consisted of a blend of strategic national-level and regional-level interventions, as well as a range of more localised or target group-specific operations meeting particular needs.

The labour market was subject to a significant shock as the pandemic hit. The implications of this were complex as the threat of mass redundancies was balanced to some extent by significant interventions in the labour market by the UK and Welsh governments such as the Coronavirus Job Retention Scheme. There were clear negative impacts on market indicators such as job vacancies and significant concerns about the disproportional impact on youth. However, despite the challenges of delivering during the pandemic the ESF portfolio remained very relevant to the challenges being faced.

The Welsh policy context for the new public services Priority 5 continued to develop during the year, with regions continuing their work on growth initiatives, publication of an OECD report on multi-level governance in Wales and progress on the legislative proposals for local government collaboration. A new Framework for Regional Investment in Wales was also published in November.

By December 2020, operations had reported engaging with over 194,000 participants and of these over 71,000 had gained a qualification, over 20,000 had been supported into employment or self-employment, and over 4,000 young people moved into education or training.

In response to the EU's Coronavirus Response Investment Initiative (CRII), a Programme Modification was submitted to the European Commission in December 2020 to reallocate €80,000,000 of funding from Priorities 1, 2, 3 and 5 into a new Priority Axis 6 entitled 'Containing Covid through Capacity.' The modification proposals also included some downward adjustments to indicators and targets, consequential of the reallocation of funds to the new Priority Axis.

All 2020 N+3 targets were met, as well as those for 2021.

The Managing Authority remained compliant with E-cohesion requirements. Electronic transfer of data between beneficiaries and the Managing Authority was supported by the externally facing

system known as WEFO Online, used by beneficiaries to enter data, including everything from appraisal documentation to transaction lists and claims. This system links to the IT system used by Managing Authority and Certifying Authority Officials to manage structural funds, which is known as PPIMS.

Not validated

### 3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

#### 3.1. Overview of the implementation

| ID | Priority axis                                   | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems  |
|----|---|--|
| 1  | Tackling Poverty through Sustainable Employment | <p>At the end of 2020, 101% of the EU allocation had been committed to 18 operations.</p> <p>Three new Local Authority-led operations were approved in 2020 and additional funding approved to expand delivery in a number of established projects. The new operations (Workways Plus - Short Term Unemployed, led by Neath Port Talbot, Tackling In-Work Poverty Pembrokeshire, led by Pembrokeshire and Swansea Working – Short Term Unemployed, led by Swansea) provide targeted employability support across South West Wales. Also, a number of projects in the voluntary sector received ESF as a result of a specific call, designed in response to the covid-19 crisis. The WCVA led Active Inclusion scheme introduced greater flexibility to allow projects to deliver crisis alleviation measures in relation to social inclusion and employability.</p> <p>At the end of 2020, over 51,000 people had been supported, 71% of the Programme target.</p> <p>Result indicators are strong in relation to helping economically inactive participants into employment, exceeding the Programme benchmark target of 20%.</p> <p>The focus to date for helping those closest to the labour market (SO1.1) has been almost exclusively on those impacted by redundancy. Plans were put in place to concentrate on short-term unemployed participants between 2020 and 2023 but these are being reviewed following the pandemic.</p> <p>A significant number of participants who face difficulties remaining in work due to a disability or work-limiting health condition are being engaged and the programme target for this group has already been exceeded. Supporting disabled people to enter and remain in employment continues to be a focus area for employability action in Wales and ESF-funded operations are helping support this.</p> |
| 2  | Skills for Growth                               | <p>By the end of 2020, 95% of the EU funds available had been committed to 22 operations.</p> <p>No new operations were approved in 2020; although a number of operations in this Priority were awarded some additional ESF as a result of temporary flexibility introduced by the Managing Authority due to the economic impact of the pandemic. Under this flexibility, operations could opt to relax their arrangements for employers to contribute in cash towards the cost of training for their employees, this helped ensure that those employees were not disadvantaged by the challenging economic environment.</p>   |

| ID | Priority axis                   | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems  |
|----|---------------------------------|--|
|    |                                 | <p>Progress continued to be made against the indicator targets despite the challenges of the pandemic, with some 75,000 participants already assisted by approved operations under this Priority. Participants on training at Level 3 and above (SO2) outnumbered those on foundation and intermediate level courses (SO1), which appears indicative of rising skills needs in the workplace. Female participants outnumbered males, and for participants with an upper secondary education the programme target for both males and females has already been exceeded.</p> <p>Approved operations plan to support over 141,000 participants in total. This would enable most Programme targets to be exceeded but this will need to be monitored as the impacts of the pandemic play out.</p> <p>Qualification results remain encouraging, with the numbers of participants gaining qualifications making good progress towards the proportions required by the Programme in most areas of the Priority. Progress against the enterprises targets in SOs 3 and 4 remained good, and the proportion of enterprises adopting or improving equality and diversity practices remained above the programme target.</p>  |
| 3  | Youth Employment and Attainment | <p>By the end of 2020 102% of the EU allocation had been committed to 20 operations.</p> <p>No new operations were approved in 2020 although additional funding was approved to expand delivery in a number of established projects. Projects in the voluntary sector also benefitted from receiving ESF as a result of a specific call, designed in response to the covid-19 crisis. The WCVA led Active Inclusion scheme introduced greater flexibility to allow projects to deliver crisis alleviation measures in relation to social inclusion and employability.</p> <p>At the end of 2020 over 66,000 people had been supported, 56% of the Programme target. Interventions to address youth unemployment have already achieved over 84% of the target for number of NEET participants.</p> <p>Immediate result indicators are positive with 30% of NEET participants immediately moved into employment and 27% gained qualifications. Employment and qualification results remain above the proportions set as programme targets. Demand for youth services is expected to increase as a result of the pandemic but the labour market is likely to be very challenging for youth and this may have an effect on employment results.</p> <p>Support has been delivered to over 16,000 young people at risk of becoming NEET, with positive results for 31% of those assisted (reduced risk of NEET, including committing to new courses of education or training). Support to engage and learn STEM subjects is making progress with 33% of boys and 21% of girls completing STEM training. Targets for participants</p> |

| ID | Priority axis                               | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems  |
|----|---|--|
|    |   | continuing to study STEM post-16 within four-weeks of exiting an operation are challenging as STEM activity has been affected by the pandemic but projects are adapting their delivery models to continue engagement.  |
| 4  | Technical Assistance                        | By the end of 2020, the full EU Grant allocation available had been committed to 6 operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the programme, the four 'Regional Engagement Teams' based in North Wales, Mid Wales, Swansea Bay and South East Wales, and Intermediary Body revenue support for the WCVA.   |
| 5  | Public services reform and regional working | <p>Following agreement of this new Priority in September 2018 as part of the Programme Modification, the first four operations reached approval in 2020, and by the end of the year 48% of the EU allocation to this Priority was committed.</p> <p>Circular Economy Innovation Communities, led by Swansea University in partnership with Cardiff Metropolitan University, aims to develop new regional service solutions using circular economy principles. The North Wales Regional Growth Vision Enabler, led by Gwynedd County Council, aims to establish a Portfolio Management Office to facilitate regional collaborative working in North Wales. InFuSe, led by Monmouthshire County Council, will support local authorities in the Cardiff Capital Region to build innovation capacity and tackle challenges in society. Finally, the ESF awarded to Valleys Regional Park will support the development of the Park through regional collaborative working.</p> <p>Approved operations plan to develop and disseminate 15 new methods, procedures and tools, 188% of the Programme target.</p> <p>A further two operations were in development, representing the two remaining sub regions of Wales, led by local government and focussed on economic development. If these are approved the portfolio will be in a good position to deliver its aims.</p> |
| 6  | Containing Covid through Capacity           | In response to the EU's Coronavirus Response Investment Initiative (CRII), a Programme Modification was submitted to the European Commission in December 2020 to reallocate €80,000,000 of funding from Priorities 1, 2, 3 and 5 into a new Priority Axis 6 entitled 'Containing Covid through Capacity.' Implementation of this proposed Priority is expected to begin in 2021.   |

### 3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

#### Priority axes other than technical assistance

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Tackling Poverty through Sustainable Employment   |
| Investment Priority | 9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability |

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9i**

| ID   | Indicator   | Category of region | Common output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |           | Cumulative value |          |       | Achievement ratio |     |        | 2020   |       |
|------|---|--------------------|--|--|---------------------|-----|-----------|------------------|----------|-------|-------------------|-----|--------|--------|-------|
|      |   |                    |  |  | Total               | Men | Women     | Total            | Men      | Women | Total             | Men | Women  | Men    | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | Less developed     |  |  |                     |     | 1,836.00  | 782.00           | 1,054.00 |       |                   |     | 87.00  | 101.00 |       |
| CR02 | participants in education/training upon leaving   | Less developed     |  |  |                     |     | 238.00    | 105.00           | 133.00   |       |                   |     | 2.00   | 8.00   |       |
| CR03 | participants gaining a qualification upon leaving   | Less developed     |  |  |                     |     | 8,067.00  | 4,743.00         | 3,324.00 |       |                   |     | 360.00 | 244.00 |       |
| CR04 | participants in employment, including self-employment, upon leaving   | Less developed     |  |  |                     |     | 10,058.00 | 4,755.00         | 5,303.00 |       |                   |     | 371.00 | 394.00 |       |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | Less developed     |  |  |                     |     | 14,752.00 | 7,207.00         | 7,545.00 |       |                   |     | 625.00 | 624.00 |       |
| CR06 | participants in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     |     | 8,175.00  | 4,221.00         | 3,954.00 |       |                   |     | 0.00   | 0.00   |       |
| CR07 | participants with an improved labour market situation six months after leaving  | Less developed     |  |  |                     |     | 524.00    | 198.00           | 326.00   |       |                   |     | 0.00   | 0.00   |       |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     |     | 0.00      | 0.00             | 0.00     |       |                   |     | 0.00   | 0.00   |       |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     |     | 0.00      | 0.00             | 0.00     |       |                   |     | 0.00   | 0.00   |       |

| ID   | Indicator   | Category of region | 2019     |          | 2018     |          | 2017     |          | 2016   |        | 2015   |        | 2014 |       |
|------|---|--------------------|----------|----------|----------|----------|----------|----------|--------|--------|--------|--------|------|-------|
|      |   |                    | Men      | Women    | Men      | Women    | Men      | Women    | Men    | Women  | Men    | Women  | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | Less developed     | 279.00   | 305.00   | 166.00   | 204.00   | 153.00   | 232.00   | 78.00  | 168.00 | 19.00  | 44.00  | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving   | Less developed     | 29.00    | 38.00    | 35.00    | 40.00    | 24.00    | 23.00    | 9.00   | 15.00  | 6.00   | 9.00   | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | Less developed     | 1,226.00 | 903.00   | 997.00   | 890.00   | 931.00   | 712.00   | 912.00 | 445.00 | 317.00 | 130.00 | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving   | Less developed     | 1,355.00 | 1,499.00 | 1,281.00 | 1,351.00 | 1,057.00 | 1,196.00 | 578.00 | 728.00 | 113.00 | 135.00 | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | Less developed     | 2,083.00 | 2,201.00 | 1,811.00 | 1,900.00 | 1,493.00 | 1,624.00 | 886.00 | 981.00 | 309.00 | 215.00 | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving   | Less developed     | 0.00     | 0.00     | 4,221.00 | 3,954.00 | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving  | Less developed     | 0.00     | 0.00     | 198.00   | 326.00   | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00  |

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Tackling Poverty through Sustainable Employment   |
| Investment Priority | 9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability |

**Table 2C : Programme specific result indicators for ESF and YEI**

| ID    | Indicator   | Category of region | Measurement unit for indicator | Output indicator used as basis for target setting   | Measurement unit for baseline and target | Target value (2023) |     |       | Achievement ratio |     |       | 2020       |        |        |              |        |        |             |
|-------|---|--------------------|--------------------------------|---|--|---------------------|-----|-------|-------------------|-----|-------|------------|--------|--------|--------------|--------|--------|-------------|
|       |   |                    |                                |   |  | Total               | Men | Women | Total             | Men | Women | Cumulative |        |        | Annual total |        |        | Qualitative |
|       |   |                    |                                |   |  |                     |     |       |                   |     |       | Total      | Men    | Women  | Total        | Men    | Women  |             |
| 1110A | Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 33.00%              |     |       | 61.36             |     |       | 20.25%     | 18.65% | 21.80% | 25.00%       | 20.00% | 33.00% |             |
| 1101B | Individuals impacted by redundancy in employment upon leaving   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 55.00%              |     |       | 47.33             |     |       | 26.03%     | 21.97% | 34.01% | 17.00%       | 15.00% | 21.00% |             |
| 1112  | Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 50.00%              |     |       | 0.00              |     |       | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             |
| 1113  | Individuals impacted by redundancy gaining a qualification upon leaving   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 70.00%              |     |       | 90.36             |     |       | 63.25%     | 71.13% | 48.64% | 68.00%       | 74.00% | 50.00% |             |
| 110A6 | Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 45.00%              |     |       | 0.00              |     |       | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             |
| 110B6 | Individuals impacted by redundancy in employment 6 months after leaving   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 60.00%              |     |       | 0.00              |     |       | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             |
| 1110  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving                               | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 50.00%              |     |       | 53.44             |     |       | 26.72%     | 29.45% | 25.25% | 26.00%       | 25.00% | 27.00% |             |
| 1100A | Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving                                | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 50.00%              |     |       | 56.32             |     |       | 28.16%     | 29.48% | 26.06% | 34.00%       | 37.00% | 31.00% |             |
| 1102A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving  | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 20.00%              |     |       | 122.00            |     |       | 24.40%     | 21.00% | 26.23% | 26.00%       | 22.00% | 29.00% |             |
| 1102B | Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving  | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 25.00%              |     |       | 79.56             |     |       | 19.89%     | 21.19% | 17.57% | 24.00%       | 25.00% | 23.00% |             |
| 1103  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving  | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 25.00%              |     |       | 32.16             |     |       | 8.04%      | 8.15%  | 7.48%  | 11.00%       | 11.00% | 11.00% |             |
| 1104A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 54.00%              |     |       | 24.67             |     |       | 13.32%     | 13.69% | 13.30% | 14.00%       | 13.00% | 15.00% |             |
| 1104B | Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity                                 | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 54.00%              |     |       | 24.76             |     |       | 13.37%     | 13.12% | 13.41% | 17.00%       | 16.00% | 18.00% |             |
| 102A6 | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving                                    | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 45.00%              |     |       | 0.00              |     |       | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             |
| 102B6 | Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving  | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 45.00%              |     |       | 0.00              |     |       | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             |
| 1118  | Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems   | Less developed     | Ratio (Ratio)                  | CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Ratio                                    | 50.00%              |     |       | 0.00              |     |       | 0.00%      | %      | %      | 0.00%        | 0.00%  | 0.00%  |             |
| 1171  | Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence  | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 50.00%              |     |       | 29.68             |     |       | 14.84%     | 14.83% | 14.46% | 18.00%       | 16.00% | 19.00% |             |
| 1120  | Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract                | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 50.00%              |     |       | 0.54              |     |       | 0.27%      | 0.35%  | 0.41%  | 2.00%        | 3.00%  | 1.00%  |             |
| 1170  | Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 40.00%              |     |       | 82.55             |     |       | 33.02%     | 35.67% | 31.18% | 42.00%       | 43.00% | 42.00% |             |

| ID    | Indicator   | Category of region | Measurement unit for indicator | Output indicator used as basis for target setting | Measurement unit for baseline and target | 2019   |        |        | 2018   |        |        |             |            |        |        |             |        |     |
|-------|---|--------------------|--------------------------------|---|--|--------|--------|--------|--------|--------|--------|-------------|------------|--------|--------|-------------|--------|-----|
|       |   |                    |                                |   |  | Total  | Men    | Women  | Total  | Men    | Women  | Qualitative | Cumulative |        |        | Qualitative |        |     |
|       |   |                    |                                |   |  |        |        |        |        |        |        |             | Total      | Men    | Women  |             | Total  | Men |
| 1110A | Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 19.97% | 18.57% | 21.09% | 27.00% | 23.00% | 33.00% | 13.00%      | 14.33%     | 8.41%  | 13.00% | 14.00%      | 9.00%  |     |
| 1101B | Individuals impacted by redundancy in employment upon leaving   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 26.64% | 22.50% | 34.71% | 25.00% | 21.00% | 35.00% | 27.01%      | 22.86%     | 34.65% | 31.00% | 27.00%      | 37.00% |     |
| 1112  | Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%       | 0.00%      | 0.00%  | 0.00%  | 0.00%       | 0.00%  |     |
| 1113  | Individuals impacted by redundancy gaining a qualification upon leaving   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 62.92% | 70.92% | 48.56% | 64.00% | 72.00% | 47.00% | 62.68%      | 70.66%     | 48.88% | 55.00% | 69.00%      | 37.00% |     |
| 110A6 | Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%       | 0.00%      | 0.00%  | 0.00%  | 0.00%       | 0.00%  |     |
| 110B6 | Individuals impacted by redundancy in employment 6 months after leaving   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%       | 0.00%      | 0.00%  | 0.00%  | 0.00%       | 0.00%  |     |
| 1110  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving                               | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 26.78% | 29.85% | 25.12% | 40.00% | 44.00% | 38.00% | 22.41%      | 24.94%     | 21.00% | 32.00% | 34.00%      | 31.00% |     |
| 1100A | Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving                                | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 27.69% | 28.92% | 25.63% | 41.00% | 43.00% | 37.00% | 21.99%      | 23.19%     | 20.31% | 30.00% | 32.00%      | 27.00% |     |
| 1102A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving  | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 24.28% | 20.91% | 26.03% | 30.00% | 26.00% | 32.00% | 22.39%      | 19.14%     | 24.13% | 27.00% | 23.00%      | 29.00% |     |
| 1102B | Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving  | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 19.57% | 20.91% | 17.10% | 24.00% | 25.00% | 22.00% | 17.67%      | 19.25%     | 14.80% | 22.00% | 24.00%      | 19.00% |     |
| 1103  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving  | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 7.81%  | 7.89%  | 7.23%  | 11.00% | 12.00% | 10.00% | 6.75%       | 6.47%      | 6.34%  | 7.00%  | 7.00%       | 6.00%  |     |
| 1104A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 13.27% | 13.75% | 13.18% | 21.00% | 21.00% | 21.00% | 10.71%      | 11.24%     | 10.68% | 15.00% | 15.00%      | 15.00% |     |
| 1104B | Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity                                 | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 13.08% | 12.90% | 13.00% | 19.00% | 18.00% | 19.00% | 10.55%      | 10.83%     | 10.20% | 14.00% | 15.00%      | 13.00% |     |
| 102A6 | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving                                    | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%       | 0.00%      | 0.00%  | 0.00%  | 0.00%       | 0.00%  |     |
| 102B6 | Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving  | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%       | 0.00%      | 0.00%  | 0.00%  | 0.00%       | 0.00%  |     |
| 1118  | Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 0.00%  | %      | %      | 0.00%  | 0.00%  | 0.00%  | 0.00%       | %          | %      | 0.00%  | 0.00%       | 0.00%  |     |
| 1171  | Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence  | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 14.36% | 14.67% | 13.70% | 25.00% | 25.00% | 24.00% | 9.72%       | 10.45%     | 9.01%  | 17.00% | 17.00%      | 16.00% |     |

| ID   | Indicator  | Category of region | 2019       |        |        |              |        |        | 2018        |            |        |        |              |        |        |             |
|------|--|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|--------|--------|--------------|--------|--------|-------------|
|      |  |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |        |        | Annual total |        |        | Qualitative |
|      |  |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men    | Women  | Total        | Men    | Women  |             |
| 1120 | Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract | Less developed     | 0.00%      | 0.00%  | 0.31%  | 0.00%        | 0.00%  | 1.00%  |             | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             |
| 1170 | Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract  | Less developed     | 29.56%     | 32.98% | 26.88% | 31.00%       | 37.00% | 27.00% |             | 15.40%     | 12.91% | 24.00% | 17.00%       | 14.00% | 28.00% |             |

| ID    | Indicator   | Category of region | 2017       |        |        |              |        |        | 2016        |            |        |        |              |        |        |             |
|-------|---|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|--------|--------|--------------|--------|--------|-------------|
|       |   |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |        |        | Annual total |        |        | Qualitative |
|       |   |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men    | Women  | Total        | Men    | Women  |             |
| 1110A | Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving   | Less developed     | 13.00%     | 20.00% | 0.00%  | 13.00%       | 20.00% | 0.00%  |             | %          | %      | %      | 0.00%        | 0.00%  | 0.00%  |             |
| 1101B | Individuals impacted by redundancy in employment upon leaving   | Less developed     | 26.03%     | 21.95% | 33.94% | 29.00%       | 24.00% | 39.00% |             | 24.62%     | 21.04% | 31.21% | 26.00%       | 22.00% | 34.00% |             |
| 1112  | Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving   | Less developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             | %          | %      | %      | 0.00%        | 0.00%  | 0.00%  |             |
| 1113  | Individuals impacted by redundancy gaining a qualification upon leaving   | Less developed     | 64.57%     | 71.02% | 52.46% | 57.00%       | 64.00% | 44.00% |             | 68.17%     | 74.13% | 57.03% | 73.00%       | 77.00% | 65.00% |             |
| 110A6 | Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving   | Less developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             | %          | %      | %      | 0.00%        | 0.00%  | 0.00%  |             |
| 110B6 | Individuals impacted by redundancy in employment 6 months after leaving   | Less developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             |
| 1110  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving                               | Less developed     | 17.42%     | 19.62% | 16.23% | 25.00%       | 26.00% | 25.00% |             | 8.38%      | 9.57%  | 7.37%  | 10.00%       | 11.00% | 9.00%  |             |
| 1100A | Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving                                | Less developed     | 16.37%     | 17.36% | 15.14% | 23.00%       | 25.00% | 21.00% |             | 8.01%      | 8.18%  | 7.05%  | 9.00%        | 9.00%  | 8.00%  |             |
| 1102A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving  | Less developed     | 19.99%     | 16.88% | 21.80% | 24.00%       | 20.00% | 26.00% |             | 15.21%     | 11.96% | 17.56% | 17.00%       | 13.00% | 20.00% |             |
| 1102B | Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving  | Less developed     | 14.63%     | 16.10% | 11.56% | 18.00%       | 20.00% | 14.00% |             | 10.38%     | 11.41% | 8.18%  | 11.00%       | 12.00% | 9.00%  |             |
| 1103  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving  | Less developed     | 6.63%      | 6.15%  | 6.50%  | 7.00%        | 6.00%  | 7.00%  |             | 6.18%      | 6.39%  | 6.00%  | 6.00%        | 6.00%  | 6.00%  |             |
| 1104A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity | Less developed     | 8.48%      | 9.03%  | 8.61%  | 12.00%       | 12.00% | 13.00% |             | 4.28%      | 4.35%  | 4.19%  | 5.00%        | 5.00%  | 5.00%  |             |
| 1104B | Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity                                 | Less developed     | 8.13%      | 8.06%  | 8.03%  | 11.00%       | 11.00% | 10.00% |             | 4.51%      | 4.53%  | 5.32%  | 5.00%        | 5.00%  | 6.00%  |             |
| 102A6 | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving                                    | Less developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             |
| 102B6 | Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving  | Less developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             |
| 1118  | Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems   | Less developed     | 0.00%      | %      | %      | 0.00%        | 0.00%  | 0.00%  |             | 0.00%      | %      | %      | 0.00%        | 0.00%  | 0.00%  |             |
| 1171  | Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence  | Less developed     | 5.37%      | 6.67%  | 4.71%  | 8.00%        | 10.00% | 7.00%  |             | 0.97%      | 0.97%  | 0.97%  | 1.00%        | 1.00%  | 1.00%  |             |
| 1120  | Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract                | Less developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             |
| 1170  | Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract   | Less developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             | %          | %      | %      | 0.00%        | 0.00%  | 0.00%  |             |

| ID    | Indicator   | Category of region | 2015       |        |        |              |        |        | 2014        |            |     |       |              |       |       |             |
|-------|---|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|-----|-------|--------------|-------|-------|-------------|
|       |   |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |     |       | Annual total |       |       | Qualitative |
|       |   |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men | Women | Total        | Men   | Women |             |
| 1110A | Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving   | Less developed     | %          | %      | %      | 0.00%        | 0.00%  | 0.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1101B | Individuals impacted by redundancy in employment upon leaving   | Less developed     | 22.00%     | 19.00% | 27.00% | 22.00%       | 19.00% | 27.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1112  | Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving   | Less developed     | %          | %      | %      | 0.00%        | 0.00%  | 0.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1113  | Individuals impacted by redundancy gaining a qualification upon leaving   | Less developed     | 59.00%     | 68.00% | 45.00% | 59.00%       | 68.00% | 45.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 110A6 | Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving   | Less developed     | %          | %      | %      | 0.00%        | 0.00%  | 0.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 110B6 | Individuals impacted by redundancy in employment 6 months after leaving   | Less developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1110  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving                               | Less developed     | 1.00%      | 0.00%  | 1.00%  | 1.00%        | 0.00%  | 1.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1100A | Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving                                | Less developed     | 1.00%      | 2.00%  | 1.00%  | 1.00%        | 2.00%  | 1.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1102A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving  | Less developed     | 7.00%      | 5.00%  | 8.00%  | 7.00%        | 5.00%  | 8.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1102B | Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving  | Less developed     | 6.00%      | 7.00%  | 3.00%  | 6.00%        | 7.00%  | 3.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1103  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving  | Less developed     | 7.00%      | 9.00%  | 6.00%  | 7.00%        | 9.00%  | 6.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1104A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity | Less developed     | 1.00%      | 0.00%  | 1.00%  | 1.00%        | 0.00%  | 1.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1104B | Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity                                 | Less developed     | 1.00%      | 1.00%  | 1.00%  | 1.00%        | 1.00%  | 1.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 102A6 | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving                                    | Less developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 102B6 | Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving  | Less developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1118  | Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems   | Less developed     | %          | %      | %      | 0.00%        | 0.00%  | 0.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1171  | Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence  | Less developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1120  | Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract                | Less developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1170  | Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract   | Less developed     | %          | %      | %      | 0.00%        | 0.00%  | 0.00%  |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Tackling Poverty through Sustainable Employment   |
| Investment Priority | 9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability |

Table 4A : Common output indicators for the ESF and YEI - 1 / 9i

| ID   | Indicator  | Category of region | Target value (2023) |     |       | Cumulative value |           |           | Achievement ratio |     |       | 2020     |          |          |
|------|--|--------------------|---------------------|-----|-------|------------------|-----------|-----------|-------------------|-----|-------|----------|----------|----------|
|      |  |                    | Total               | Men | Women | Total            | Men       | Women     | Total             | Men | Women | Total    | Men      | Women    |
| CO01 | unemployed, including long-term unemployed   | Less developed     |                     |     |       | 20,092.00        | 12,739.00 | 7,353.00  |                   |     |       | 1,422.00 | 883.00   | 539.00   |
| CO02 | long-term unemployed   | Less developed     |                     |     |       | 14,562.00        | 9,114.00  | 5,448.00  |                   |     |       | 1,072.00 | 631.00   | 441.00   |
| CO03 | inactive   | Less developed     |                     |     |       | 23,729.00        | 9,682.00  | 14,047.00 |                   |     |       | 1,740.00 | 806.00   | 934.00   |
| CO04 | inactive, not in education or training   | Less developed     |                     |     |       | 0.00             | 0.00      | 0.00      |                   |     |       | 0.00     | 0.00     | 0.00     |
| CO05 | employed, including self-employed  | Less developed     |                     |     |       | 8,469.00         | 3,456.00  | 5,013.00  |                   |     |       | 1,311.00 | 485.00   | 826.00   |
| CO06 | below 25 years of age  | Less developed     |                     |     |       | 857.00           | 429.00    | 428.00    |                   |     |       | 130.00   | 55.00    | 75.00    |
| CO07 | above 54 years of age  | Less developed     |                     |     |       | 9,111.00         | 5,162.00  | 3,949.00  |                   |     |       | 787.00   | 420.00   | 367.00   |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | Less developed     |                     |     |       | 7,380.00         | 4,393.00  | 2,987.00  |                   |     |       | 532.00   | 324.00   | 208.00   |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     |                     |     |       | 9,722.00         | 5,355.00  | 4,367.00  |                   |     |       | 644.00   | 375.00   | 269.00   |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     |                     |     |       | 19,293.00        | 8,677.00  | 10,616.00 |                   |     |       | 1,814.00 | 861.00   | 953.00   |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     |                     |     |       | 7,600.00         | 3,175.00  | 4,425.00  |                   |     |       | 828.00   | 319.00   | 509.00   |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed     |                     |     |       | 2,380.00         | 1,082.00  | 1,298.00  |                   |     |       | 230.00   | 117.00   | 113.00   |
| CO16 | participants with disabilities   | Less developed     |                     |     |       | 6,951.00         | 3,668.00  | 3,283.00  |                   |     |       | 613.00   | 331.00   | 282.00   |
| CO17 | other disadvantaged  | Less developed     |                     |     |       | 30,541.00        | 12,986.00 | 17,555.00 |                   |     |       | 2,527.00 | 1,041.00 | 1,486.00 |
| CO18 | homeless or affected by housing exclusion  | Less developed     |                     |     |       | 1,755.00         | 1,061.00  | 694.00    |                   |     |       | 166.00   | 112.00   | 54.00    |
| CO19 | from rural areas   | Less developed     |                     |     |       | 1,643.00         | 789.00    | 854.00    |                   |     |       | 0.00     | 0.00     | 0.00     |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed     |                     |     |       | 211.00           |           |           |                   |     |       | 23.00    |          |          |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00     |          |          |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00     |          |          |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed     |                     |     |       | 443.00           |           |           |                   |     |       | 0.00     |          |          |
|      | Grand total of participants  |                    |                     |     |       | 52,290.00        |           |           |                   |     |       | 4,473.00 |          |          |

| ID   | Indicator  | Category of region | 2019      |          |          | 2018      |          |          | 2017      |          |          |
|------|--|--------------------|-----------|----------|----------|-----------|----------|----------|-----------|----------|----------|
|      |  |                    | Total     | Men      | Women    | Total     | Men      | Women    | Total     | Men      | Women    |
| CO01 | unemployed, including long-term unemployed   | Less developed     | 5,095.00  | 3,163.00 | 1,932.00 | 4,810.00  | 2,949.00 | 1,861.00 | 4,135.00  | 2,632.00 | 1,503.00 |
| CO02 | long-term unemployed   | Less developed     | 4,049.00  | 2,455.00 | 1,594.00 | 3,891.00  | 2,402.00 | 1,489.00 | 3,094.00  | 1,978.00 | 1,116.00 |
| CO03 | inactive   | Less developed     | 5,465.00  | 2,286.00 | 3,179.00 | 5,650.00  | 2,440.00 | 3,210.00 | 5,915.00  | 2,538.00 | 3,377.00 |
| CO04 | inactive, not in education or training   | Less developed     | 0.00      | 0.00     | 0.00     | 0.00      | 0.00     | 0.00     | 0.00      | 0.00     | 0.00     |
| CO05 | employed, including self-employed  | Less developed     | 2,727.00  | 1,071.00 | 1,656.00 | 1,704.00  | 730.00   | 974.00   | 1,709.00  | 741.00   | 968.00   |
| CO06 | below 25 years of age  | Less developed     | 285.00    | 135.00   | 150.00   | 154.00    | 75.00    | 79.00    | 160.00    | 92.00    | 68.00    |
| CO07 | above 54 years of age  | Less developed     | 2,430.00  | 1,383.00 | 1,047.00 | 2,210.00  | 1,219.00 | 991.00   | 2,022.00  | 1,169.00 | 853.00   |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | Less developed     | 1,925.00  | 1,166.00 | 759.00   | 1,825.00  | 1,043.00 | 782.00   | 1,664.00  | 998.00   | 666.00   |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     | 2,299.00  | 1,248.00 | 1,051.00 | 2,346.00  | 1,316.00 | 1,030.00 | 2,202.00  | 1,249.00 | 953.00   |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     | 5,140.00  | 2,318.00 | 2,822.00 | 4,342.00  | 1,987.00 | 2,355.00 | 4,237.00  | 1,945.00 | 2,292.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     | 1,969.00  | 822.00   | 1,147.00 | 1,678.00  | 673.00   | 1,005.00 | 1,695.00  | 723.00   | 972.00   |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed     | 678.00    | 321.00   | 357.00   | 594.00    | 264.00   | 330.00   | 500.00    | 227.00   | 273.00   |
| CO16 | participants with disabilities   | Less developed     | 1,891.00  | 1,020.00 | 871.00   | 1,773.00  | 944.00   | 829.00   | 1,414.00  | 725.00   | 689.00   |
| CO17 | other disadvantaged  | Less developed     | 7,645.00  | 3,231.00 | 4,414.00 | 7,031.00  | 3,131.00 | 3,900.00 | 6,877.00  | 3,020.00 | 3,857.00 |
| CO18 | homeless or affected by housing exclusion  | Less developed     | 356.00    | 227.00   | 129.00   | 384.00    | 234.00   | 150.00   | 465.00    | 260.00   | 205.00   |
| CO19 | from rural areas   | Less developed     | 0.00      | 0.00     | 0.00     | 0.00      | 0.00     | 0.00     | 0.00      | 0.00     | 0.00     |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed     | 28.00     |          |          | 31.00     |          |          | 60.00     |          |          |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed     | 0.00      |          |          | 0.00      |          |          | 0.00      |          |          |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed     | 0.00      |          |          | 0.00      |          |          | 0.00      |          |          |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed     | 247.00    |          |          | 100.00    |          |          | 75.00     |          |          |
|      | Grand total of participants  |                    | 13,287.00 |          |          | 12,164.00 |          |          | 11,759.00 |          |          |

| ID   | Indicator  | Category of region | 2016     |          |          | 2015     |        |        | 2014  |      |       |
|------|--|--------------------|----------|----------|----------|----------|--------|--------|-------|------|-------|
|      |  |                    | Total    | Men      | Women    | Total    | Men    | Women  | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | Less developed     | 3,577.00 | 2,452.00 | 1,125.00 | 1,053.00 | 660.00 | 393.00 | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | Less developed     | 2,153.00 | 1,455.00 | 698.00   | 303.00   | 193.00 | 110.00 | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | Less developed     | 4,069.00 | 1,403.00 | 2,666.00 | 890.00   | 209.00 | 681.00 | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | Less developed     | 987.00   | 415.00   | 572.00   | 31.00    | 14.00  | 17.00  | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | Less developed     | 122.00   | 68.00    | 54.00    | 6.00     | 4.00   | 2.00   | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | Less developed     | 1,390.00 | 823.00   | 567.00   | 272.00   | 148.00 | 124.00 | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training | Less developed     | 1,169.00 | 717.00   | 452.00   | 265.00   | 145.00 | 120.00 | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     | 1,860.00 | 1,009.00 | 851.00   | 371.00   | 158.00 | 213.00 | 0.00  | 0.00 | 0.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     | 3,075.00 | 1,342.00 | 1,733.00 | 685.00   | 224.00 | 461.00 | 0.00  | 0.00 | 0.00  |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     | 1,258.00 | 570.00   | 688.00   | 172.00   | 68.00  | 104.00 | 0.00  | 0.00 | 0.00  |

|      |  |                |          |          |          |          |        |        |      |      |      |
|------|--|----------------|----------|----------|----------|----------|--------|--------|------|------|------|
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed | 329.00   | 134.00   | 195.00   | 49.00    | 19.00  | 30.00  | 0.00 | 0.00 | 0.00 |
| CO16 | participants with disabilities   | Less developed | 970.00   | 514.00   | 456.00   | 290.00   | 134.00 | 156.00 | 0.00 | 0.00 | 0.00 |
| CO17 | other disadvantaged  | Less developed | 5,031.00 | 2,017.00 | 3,014.00 | 1,430.00 | 546.00 | 884.00 | 0.00 | 0.00 | 0.00 |
| CO18 | homeless or affected by housing exclusion  | Less developed | 376.00   | 223.00   | 153.00   | 8.00     | 5.00   | 3.00   | 0.00 | 0.00 | 0.00 |
| CO19 | from rural areas   | Less developed | 1,327.00 | 666.00   | 661.00   | 316.00   | 123.00 | 193.00 | 0.00 | 0.00 | 0.00 |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed | 36.00    |          |          | 33.00    |        |        | 0.00 |      |      |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed | 0.00     |          |          | 0.00     |        |        | 0.00 |      |      |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed | 0.00     |          |          | 0.00     |        |        | 0.00 |      |      |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed | 21.00    |          |          | 0.00     |        |        | 0.00 |      |      |
|      | Grand total of participants  |                | 8,633.00 |          |          | 1,974.00 |        |        | 0.00 |      |      |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Tackling Poverty through Sustainable Employment   |
| Investment Priority | 9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability |

Table 4B: Programme specific output indicators for the ESF and YEI - 1

| ID    | Indicator   | Category of region | Measurement unit | Target value (2023) |     |       | Cumulative value |          |           | Achievement ratio |     |       | 2020     |        |        |
|-------|---|--------------------|------------------|---------------------|-----|-------|------------------|----------|-----------|-------------------|-----|-------|----------|--------|--------|
|       |   |                    |                  | Total               | Men | Women | Total            | Men      | Women     | Total             | Men | Women | Total    | Men    | Women  |
| 1002  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household) | Less developed     | Number           | 36,000.00           |     |       | 23,729.00        | 9,682.00 | 14,047.00 | 0.66              |     |       | 1,740.00 | 806.00 | 934.00 |
| 1003  | Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)                             | Less developed     | Number           | 10,800.00           |     |       | 14,562.00        | 9,114.00 | 5,448.00  | 1.35              |     |       | 1,072.00 | 631.00 | 441.00 |
| 1013A | Short term unemployed with no / low skills or a work limiting health condition or disability  | Less developed     | Number           | 5,999.00            |     |       | 287.00           | 186.00   | 101.00    | 0.05              |     |       | 16.00    | 10.00  | 6.00   |
| 1013B | Individuals impacted by redundancy  | Less developed     | Number           | 12,001.00           |     |       | 5,243.00         | 3,439.00 | 1,804.00  | 0.44              |     |       | 334.00   | 242.00 | 92.00  |
| 1022  | Participants Employed, including self-employed with work-limiting health condition or disability  | Less developed     | Number           | 4,000.00            |     |       | 7,195.00         | 2,931.00 | 4,264.00  | 1.80              |     |       | 957.00   | 344.00 | 613.00 |
| 1023  | Underemployed participants with barriers to full employment   | Less developed     | Number           | 3,600.00            |     |       | 1,274.00         | 525.00   | 749.00    | 0.35              |     |       | 354.00   | 141.00 | 213.00 |
| 1025  | Number of micro, small and medium-sized enterprises supported   | Less developed     | Number           | 2,000.00            |     |       | 443.00           | 0.00     | 0.00      | 0.22              |     |       | 0.00     |        |        |
| 1026  | Workplace health programmes   | Less developed     | Number           | 300.00              |     |       | 81.00            | 0.00     | 0.00      | 0.27              |     |       | 0.00     |        |        |

| ID    | Indicator   | Category of region | 2019     |          |          | 2018     |          |          | 2017     |          |          | 2016     |          |          | 2015   |        |        |
|-------|---|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------|--------|--------|
|       |   |                    | Total    | Men      | Women    | Total  | Men    | Women  |
| 1002  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household) | Less developed     | 5,465.00 | 2,286.00 | 3,179.00 | 5,650.00 | 2,440.00 | 3,210.00 | 5,915.00 | 2,538.00 | 3,377.00 | 4,069.00 | 1,403.00 | 2,666.00 | 890.00 | 209.00 | 681.00 |
| 1003  | Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)                             | Less developed     | 4,049.00 | 2,455.00 | 1,594.00 | 3,891.00 | 2,402.00 | 1,489.00 | 3,094.00 | 1,978.00 | 1,116.00 | 2,153.00 | 1,455.00 | 698.00   | 303.00 | 193.00 | 110.00 |
| 1013A | Short term unemployed with no / low skills or a work limiting health condition or disability  | Less developed     | 135.00   | 86.00    | 49.00    | 128.00   | 85.00    | 43.00    | 8.00     | 5.00     | 3.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   |
| 1013B | Individuals impacted by redundancy  | Less developed     | 911.00   | 622.00   | 289.00   | 791.00   | 462.00   | 329.00   | 1,033.00 | 649.00   | 384.00   | 1,424.00 | 997.00   | 427.00   | 750.00 | 467.00 | 283.00 |
| 1022  | Participants Employed, including self-employed with work-limiting health condition or disability  | Less developed     | 1,892.00 | 751.00   | 1,141.00 | 1,627.00 | 671.00   | 956.00   | 1,701.00 | 736.00   | 965.00   | 987.00   | 415.00   | 572.00   | 31.00  | 14.00  | 17.00  |
| 1023  | Underemployed participants with barriers to full employment   | Less developed     | 835.00   | 320.00   | 515.00   | 77.00    | 59.00    | 18.00    | 8.00     | 5.00     | 3.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   |
| 1025  | Number of micro, small and medium-sized enterprises supported   | Less developed     | 247.00   |          |          | 100.00   | 0.00     | 0.00     | 75.00    | 0.00     | 0.00     | 21.00    | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   |
| 1026  | Workplace health programmes   | Less developed     | 0.00     |          |          | 0.00     | 0.00     | 0.00     | 81.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   |

| ID    | Indicator   | Category of region | 2014  |      |       |
|-------|---|--------------------|-------|------|-------|
|       |   |                    | Total | Men  | Women |
| 1002  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household) | Less developed     | 0.00  | 0.00 | 0.00  |
| 1003  | Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)                             | Less developed     | 0.00  | 0.00 | 0.00  |
| 1013A | Short term unemployed with no / low skills or a work limiting health condition or disability  | Less developed     | 0.00  | 0.00 | 0.00  |
| 1013B | Individuals impacted by redundancy  | Less developed     | 0.00  | 0.00 | 0.00  |
| 1022  | Participants Employed, including self-employed with work-limiting health condition or disability  | Less developed     | 0.00  | 0.00 | 0.00  |
| 1023  | Underemployed participants with barriers to full employment   | Less developed     | 0.00  | 0.00 | 0.00  |
| 1025  | Number of micro, small and medium-sized enterprises supported   | Less developed     | 0.00  | 0.00 | 0.00  |
| 1026  | Workplace health programmes   | Less developed     | 0.00  | 0.00 | 0.00  |

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work |

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv**

| ID   | Indicator   | Category of region | Common output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020 |       |
|------|---|--------------------|--|--|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|------|-------|
|      |   |                    |  |  | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving   | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | Less developed     | CO05 employed, including self-employed                   | Ratio                                    | 75.00%              | %   | %     | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving   | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving  | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |

| ID   | Indicator   | Category of region | 2019 |       | 2018 |       | 2017 |       | 2016 |       | 2015 |       | 2014 |       |
|------|---|--------------------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|
|      |   |                    | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving  | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work |

**Table 2C : Programme specific result indicators for ESF and YEI**

| ID   | Indicator   | Category of region | Measurement unit for indicator | Output indicator used as basis for target setting   | Measurement unit for baseline and target | Target value (2023) |     |       | Achievement ratio |     |       | 2020       |   |       |              |       |       |             |
|------|---|--------------------|--------------------------------|---|--|---------------------|-----|-------|-------------------|-----|-------|------------|---|-------|--------------|-------|-------|-------------|
|      |   |                    |                                |   |  | Total               | Men | Women | Total             | Men | Women | Cumulative |   |       | Annual total |       |       | Qualitative |
| 1109 | Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems | Less developed     | Ratio (Ratio)                  | CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Ratio                                    | 50.00%              |     |       | 87.10             |     |       | 43.55%     | % | %     | 0.00%        | 0.00% | 0.00% |             |
| 1101 | Employed, including self-employed participants with an improved labour market situation upon leaving      | Less developed     | Ratio (Ratio)                  | CO05 employed, including self-employed  | Ratio                                    | 40.00%              |     |       | 1.58              |     |       | 0.63%      | % | 0.63% | 1.00%        | 0.00% | 1.00% |             |

| ID   | Indicator   | Category of region | 2019       |     |       |              |       |       |             | 2018       |     |       |              |       |       |             |
|------|---|--------------------|------------|-----|-------|--------------|-------|-------|-------------|------------|-----|-------|--------------|-------|-------|-------------|
|      |   |                    | Cumulative |     |       | Annual total |       |       | Qualitative | Cumulative |     |       | Annual total |       |       | Qualitative |
|      |   |                    | Total      | Men | Women | Total        | Men   | Women |             | Total      | Men | Women | Total        | Men   | Women |             |
| 1109 | Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems | Less developed     | 53.25%     | %   | %     | 86.00%       | 0.00% | 0.00% |             | 43.87%     | %   | %     | 175.00%      | 0.00% | 0.00% |             |
| 1101 | Employed, including self-employed participants with an improved labour market situation upon leaving      | Less developed     | 0.59%      | %   | 0.59% | 1.00%        | 0.00% | 1.00% |             | 0.35%      | %   | 0.35% | 1.00%        | 0.00% | 1.00% |             |

| ID   | Indicator   | Category of region | 2017       |     |       |              |       |       |             | 2016       |     |       |              |       |       |             |
|------|---|--------------------|------------|-----|-------|--------------|-------|-------|-------------|------------|-----|-------|--------------|-------|-------|-------------|
|      |   |                    | Cumulative |     |       | Annual total |       |       | Qualitative | Cumulative |     |       | Annual total |       |       | Qualitative |
|      |   |                    | Total      | Men | Women | Total        | Men   | Women |             | Total      | Men | Women | Total        | Men   | Women |             |
| 1109 | Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems | Less developed     | 0.00%      | %   | %     | 0.00%        | 0.00% | 0.00% |             | 0.00%      | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1101 | Employed, including self-employed participants with an improved labour market situation upon leaving      | Less developed     | 0.00%      | %   | 0.00% | 0.00%        | 0.00% | 0.00% |             | 0.00%      | %   | 0.00% | 0.00%        | 0.00% | 0.00% |             |

| ID   | Indicator   | Category of region | 2015       |     |       |              |       |       |             | 2014       |     |       |              |       |       |             |
|------|---|--------------------|------------|-----|-------|--------------|-------|-------|-------------|------------|-----|-------|--------------|-------|-------|-------------|
|      |   |                    | Cumulative |     |       | Annual total |       |       | Qualitative | Cumulative |     |       | Annual total |       |       | Qualitative |
|      |   |                    | Total      | Men | Women | Total        | Men   | Women |             | Total      | Men | Women | Total        | Men   | Women |             |
| 1109 | Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems | Less developed     | 0.00%      | %   | %     | 0.00%        | 0.00% | 0.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1101 | Employed, including self-employed participants with an improved labour market situation upon leaving      | Less developed     | 0.00%      | %   | 0.00% | 0.00%        | 0.00% | 0.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work |

Table 4A : Common output indicators for the ESF and YEI - 2 / 8iv

| ID   | Indicator  | Category of region | Target value (2023) |      |          | Cumulative value |      |          | Achievement ratio |     |       | 2020   |      |        |
|------|--|--------------------|---------------------|------|----------|------------------|------|----------|-------------------|-----|-------|--------|------|--------|
|      |  |                    | Total               | Men  | Women    | Total            | Men  | Women    | Total             | Men | Women | Total  | Men  | Women  |
| CO01 | unemployed, including long-term unemployed   | Less developed     |                     |      |          | 0.00             | 0.00 | 0.00     |                   |     |       | 0.00   | 0.00 | 0.00   |
| CO02 | long-term unemployed   | Less developed     |                     |      |          | 0.00             | 0.00 | 0.00     |                   |     |       | 0.00   | 0.00 | 0.00   |
| CO03 | inactive   | Less developed     |                     |      |          | 0.00             | 0.00 | 0.00     |                   |     |       | 0.00   | 0.00 | 0.00   |
| CO04 | inactive, not in education or training   | Less developed     |                     |      |          | 0.00             | 0.00 | 0.00     |                   |     |       | 0.00   | 0.00 | 0.00   |
| CO05 | employed, including self-employed  | Less developed     | 4,400.00            | 0.00 | 4,400.00 | 2,566.00         | 0.00 | 2,566.00 | 0.58              |     | 0.58  | 288.00 | 0.00 | 288.00 |
| CO06 | below 25 years of age  | Less developed     |                     |      |          | 407.00           | 0.00 | 407.00   |                   |     |       | 42.00  | 0.00 | 42.00  |
| CO07 | above 54 years of age  | Less developed     |                     |      |          | 93.00            | 0.00 | 93.00    |                   |     |       | 13.00  | 0.00 | 13.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | Less developed     |                     |      |          | 0.00             | 0.00 | 0.00     |                   |     |       | 0.00   | 0.00 | 0.00   |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     |                     |      |          | 58.00            | 0.00 | 58.00    |                   |     |       | 4.00   | 0.00 | 4.00   |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     |                     |      |          | 953.00           | 0.00 | 953.00   |                   |     |       | 99.00  | 0.00 | 99.00  |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     |                     |      |          | 1,509.00         | 0.00 | 1,509.00 |                   |     |       | 181.00 | 0.00 | 181.00 |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed     |                     |      |          | 168.00           | 0.00 | 168.00   |                   |     |       | 21.00  | 0.00 | 21.00  |
| CO16 | participants with disabilities   | Less developed     |                     |      |          | 89.00            | 0.00 | 89.00    |                   |     |       | 12.00  | 0.00 | 12.00  |
| CO17 | other disadvantaged  | Less developed     |                     |      |          | 119.00           | 0.00 | 119.00   |                   |     |       | 6.00   | 0.00 | 6.00   |
| CO18 | homeless or affected by housing exclusion  | Less developed     |                     |      |          | 0.00             | 0.00 | 0.00     |                   |     |       | 0.00   | 0.00 | 0.00   |
| CO19 | from rural areas   | Less developed     |                     |      |          | 78.00            | 0.00 | 78.00    |                   |     |       | 0.00   | 0.00 | 0.00   |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed     |                     |      |          | 0.00             |      |          |                   |     |       | 0.00   |      |        |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed     |                     |      |          | 3.00             |      |          |                   |     |       | 0.00   |      |        |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed     |                     |      |          | 0.00             |      |          |                   |     |       | 0.00   |      |        |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed     | 800.00              | 0.00 | 0.00     | 571.00           |      |          | 0.71              |     |       | 104.00 |      |        |
|      | Grand total of participants  |                    |                     |      |          | 2,566.00         |      |          |                   |     |       | 288.00 |      |        |

| ID   | Indicator  | Category of region | 2019   |      |        | 2018   |      |        | 2017   |      |        |
|------|--|--------------------|--------|------|--------|--------|------|--------|--------|------|--------|
|      |  |                    | Total  | Men  | Women  | Total  | Men  | Women  | Total  | Men  | Women  |
| CO01 | unemployed, including long-term unemployed   | Less developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   |
| CO02 | long-term unemployed   | Less developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   |
| CO03 | inactive   | Less developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   |
| CO04 | inactive, not in education or training   | Less developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   |
| CO05 | employed, including self-employed  | Less developed     | 832.00 | 0.00 | 832.00 | 503.00 | 0.00 | 503.00 | 497.00 | 0.00 | 497.00 |
| CO06 | below 25 years of age  | Less developed     | 106.00 | 0.00 | 106.00 | 88.00  | 0.00 | 88.00  | 90.00  | 0.00 | 90.00  |
| CO07 | above 54 years of age  | Less developed     | 41.00  | 0.00 | 41.00  | 22.00  | 0.00 | 22.00  | 8.00   | 0.00 | 8.00   |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | Less developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     | 21.00  | 0.00 | 21.00  | 13.00  | 0.00 | 13.00  | 11.00  | 0.00 | 11.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     | 292.00 | 0.00 | 292.00 | 208.00 | 0.00 | 208.00 | 182.00 | 0.00 | 182.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     | 501.00 | 0.00 | 501.00 | 274.00 | 0.00 | 274.00 | 294.00 | 0.00 | 294.00 |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed     | 57.00  | 0.00 | 57.00  | 50.00  | 0.00 | 50.00  | 27.00  | 0.00 | 27.00  |
| CO16 | participants with disabilities   | Less developed     | 28.00  | 0.00 | 28.00  | 20.00  | 0.00 | 20.00  | 18.00  | 0.00 | 18.00  |
| CO17 | other disadvantaged  | Less developed     | 31.00  | 0.00 | 31.00  | 21.00  | 0.00 | 21.00  | 14.00  | 0.00 | 14.00  |
| CO18 | homeless or affected by housing exclusion  | Less developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   |
| CO19 | from rural areas   | Less developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed     | 0.00   |      |        | 0.00   |      |        | 0.00   |      |        |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed     | 1.00   |      |        | 1.00   |      |        | 0.00   |      |        |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed     | 0.00   |      |        | 0.00   |      |        | 0.00   |      |        |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed     | 104.00 |      |        | 91.00  |      |        | 134.00 |      |        |
|      | Grand total of participants  |                    | 832.00 |      |        | 503.00 |      |        | 497.00 |      |        |

| ID   | Indicator  | Category of region | 2016   |      |        | 2015   |      |        | 2014  |      |       |
|------|--|--------------------|--------|------|--------|--------|------|--------|-------|------|-------|
|      |  |                    | Total  | Men  | Women  | Total  | Men  | Women  | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | Less developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | Less developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | Less developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | Less developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | Less developed     | 302.00 | 0.00 | 302.00 | 144.00 | 0.00 | 144.00 | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | Less developed     | 48.00  | 0.00 | 48.00  | 33.00  | 0.00 | 33.00  | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | Less developed     | 7.00   | 0.00 | 7.00   | 2.00   | 0.00 | 2.00   | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training | Less developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     | 6.00   | 0.00 | 6.00   | 3.00   | 0.00 | 3.00   | 0.00  | 0.00 | 0.00  |

|      |  |                |        |      |        |        |      |       |      |      |      |
|------|--|----------------|--------|------|--------|--------|------|-------|------|------|------|
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed | 113.00 | 0.00 | 113.00 | 59.00  | 0.00 | 59.00 | 0.00 | 0.00 | 0.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed | 181.00 | 0.00 | 181.00 | 78.00  | 0.00 | 78.00 | 0.00 | 0.00 | 0.00 |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed | 6.00   | 0.00 | 6.00   | 7.00   | 0.00 | 7.00  | 0.00 | 0.00 | 0.00 |
| CO16 | participants with disabilities   | Less developed | 8.00   | 0.00 | 8.00   | 3.00   | 0.00 | 3.00  | 0.00 | 0.00 | 0.00 |
| CO17 | other disadvantaged  | Less developed | 22.00  | 0.00 | 22.00  | 25.00  | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 |
| CO18 | homeless or affected by housing exclusion  | Less developed | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 |
| CO19 | from rural areas   | Less developed | 54.00  | 0.00 | 54.00  | 24.00  | 0.00 | 24.00 | 0.00 | 0.00 | 0.00 |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed | 0.00   |      |        | 0.00   |      |       | 0.00 |      |      |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed | 0.00   |      |        | 1.00   |      |       | 0.00 |      |      |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed | 0.00   |      |        | 0.00   |      |       | 0.00 |      |      |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed | 126.00 |      |        | 12.00  |      |       | 0.00 |      |      |
|      | Grand total of participants  |                | 302.00 |      |        | 144.00 |      |       | 0.00 |      |      |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work |

Table 4B: Programme specific output indicators for the ESF and YEI - 2

| ID | Indicator | Category of region | Measurement unit | Target value (2023) |       |       | Cumulative value |       |       | Achievement ratio |       |       | 2020  |       |       |     |       |
|----|-----------|--------------------|------------------|---------------------|-------|-------|------------------|-------|-------|-------------------|-------|-------|-------|-------|-------|-----|-------|
|    |           |                    |                  | Total               | Men   | Women | Total            | Men   | Women | Total             | Men   | Women | Total | Men   | Women |     |       |
| ID | Indicator | Category of region | 2019             |                     |       | 2018  |                  |       | 2017  |                   |       | 2016  |       |       | 2015  |     |       |
|    |           |                    | Total            | Men                 | Women | Total | Men              | Women | Total | Men               | Women | Total | Men   | Women | Total | Men | Women |
| ID | Indicator | Category of region | 2014             |                     |       |       |                  |       |       |                   |       |       |       |       |       |     |       |
|    |           |                    | Total            | Men                 | Women |       |                  |       |       |                   |       |       |       |       |       |     |       |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences |

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii**

| ID   | Indicator   | Category of region | Common output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |           | Cumulative value |           |       | Achievement ratio |     |        | 2020   |       |
|------|---|--------------------|--|--|---------------------|-----|-----------|------------------|-----------|-------|-------------------|-----|--------|--------|-------|
|      |   |                    |  |  | Total               | Men | Women     | Total            | Men       | Women | Total             | Men | Women  | Men    | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | Less developed     |  |  |                     |     | 11.00     | 9.00             | 2.00      |       |                   |     | 0.00   | 1.00   |       |
| CR02 | participants in education/training upon leaving   | Less developed     |  |  |                     |     | 269.00    | 166.00           | 103.00    |       |                   |     | 2.00   | 0.00   |       |
| CR03 | participants gaining a qualification upon leaving   | Less developed     |  |  |                     |     | 43,314.00 | 21,261.00        | 22,053.00 |       |                   |     | 264.00 | 268.00 |       |
| CR04 | participants in employment, including self-employment, upon leaving   | Less developed     |  |  |                     |     | 79.00     | 52.00            | 27.00     |       |                   |     | 5.00   | 0.00   |       |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | Less developed     |  |  |                     |     | 11,937.00 | 4,827.00         | 7,110.00  |       |                   |     | 147.00 | 153.00 |       |
| CR06 | participants in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     |     | 0.00      | 0.00             | 0.00      |       |                   |     | 0.00   | 0.00   |       |
| CR07 | participants with an improved labour market situation six months after leaving  | Less developed     |  |  |                     |     | 13,044.00 | 6,084.00         | 6,960.00  |       |                   |     | 0.00   | 0.00   |       |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     |     | 0.00      | 0.00             | 0.00      |       |                   |     | 0.00   | 0.00   |       |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     |     | 0.00      | 0.00             | 0.00      |       |                   |     | 0.00   | 0.00   |       |

| ID   | Indicator   | Category of region | 2019     |          | 2018     |          | 2017     |          | 2016     |          | 2015     |          | 2014 |       |
|------|---|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------|-------|
|      |   |                    | Men      | Women    | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | Less developed     | 6.00     | 1.00     | 0.00     | 0.00     | 3.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving   | Less developed     | 100.00   | 43.00    | 4.00     | 4.00     | 12.00    | 19.00    | 36.00    | 28.00    | 12.00    | 9.00     | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | Less developed     | 5,456.00 | 5,848.00 | 5,002.00 | 5,547.00 | 4,156.00 | 4,333.00 | 3,309.00 | 3,190.00 | 3,074.00 | 2,867.00 | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving   | Less developed     | 19.00    | 11.00    | 21.00    | 12.00    | 5.00     | 3.00     | 2.00     | 1.00     | 0.00     | 0.00     | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | Less developed     | 1,430.00 | 2,206.00 | 1,253.00 | 2,024.00 | 878.00   | 1,357.00 | 575.00   | 808.00   | 544.00   | 562.00   | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving  | Less developed     | 0.00     | 0.00     | 6,084.00 | 6,960.00 | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00 | 0.00  |

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences |

**Table 2C : Programme specific result indicators for ESF and YEI**

| ID    | Indicator   | Category of region | Measurement unit for indicator | Output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Achievement ratio |     |       | 2020       |        |        |              |        |         |             |
|-------|---|--------------------|--------------------------------|---|--|---------------------|-----|-------|-------------------|-----|-------|------------|--------|--------|--------------|--------|---------|-------------|
|       |   |                    |                                |   |  | Total               | Men | Women | Total             | Men | Women | Cumulative |        |        | Annual total |        |         | Qualitative |
|       |   |                    |                                |   |  |                     |     |       |                   |     |       | Total      | Men    | Women  | Total        | Men    | Women   |             |
| 1174M | Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 72.00%              |     |       | 75.50             |     |       | 54.36%     | 54.36% | %      | 90.00%       | 90.00% | 0.00%   |             |
| 1174F | Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 72.00%              |     |       | 80.22             |     |       | 57.76%     | %      | 57.76% | 114.00%      | 0.00%  | 114.00% |             |
| 1175M | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 72.00%              |     |       | 84.19             |     |       | 60.62%     | 60.62% | %      | 46.00%       | 46.00% | 0.00%   |             |
| 1175F | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 72.00%              |     |       | 69.08             |     |       | 49.74%     | %      | 49.74% | 62.00%       | 0.00%  | 62.00%  |             |
| 1180M | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male                          | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 60.00%              |     |       | 106.00            |     |       | 63.60%     | 63.60% | %      | 40.00%       | 40.00% | 0.00%   |             |
| 1180F | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female                        | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 60.00%              |     |       | 100.05            |     |       | 60.03%     | %      | 60.03% | 62.00%       | 0.00%  | 62.00%  |             |
| 1181M | Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male                  | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 60.00%              |     |       | 82.80             |     |       | 49.68%     | 49.68% | %      | 36.00%       | 36.00% | 0.00%   |             |
| 1181F | Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female                | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 60.00%              |     |       | 86.63             |     |       | 51.98%     | %      | 51.98% | 48.00%       | 0.00%  | 48.00%  |             |
| 1177M | Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male  | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 63.00%              |     |       | 33.05             |     |       | 20.82%     | 20.82% | %      | 46.00%       | 46.00% | 0.00%   |             |
| 1177F | Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female  | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 63.00%              |     |       | 23.71             |     |       | 14.94%     | %      | 14.94% | 6.00%        | 0.00%  | 6.00%   |             |
| 1108M | Participants with graduate degree or equivalent in employment upon leaving - male   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 52.00%              |     |       | 21.71             |     |       | 11.29%     | 11.29% | %      | 21.00%       | 21.00% | 0.00%   |             |
| 1108F | Participants with graduate degree or equivalent in employment upon leaving - female   | Less developed     | Ratio (Ratio)                  |   | Ratio                                    | 52.00%              |     |       | 14.94             |     |       | 7.77%      | %      | 7.77%  | 0.00%        | 0.00%  | 0.00%   |             |

| ID    | Indicator   | Category of region | 2019       |        |        |              |        |        | 2018        |            |        |        |              |        |       |             |
|-------|---|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|--------|--------|--------------|--------|-------|-------------|
|       |   |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |        |        | Annual total |        |       | Qualitative |
|       |   |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men    | Women  | Total        | Men    | Women |             |
| 1174M | Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male   | Less developed     | 51.84%     | 51.84% | %      | 65.00%       | 65.00% | 0.00%  | 47.48%      | 47.48%     | %      | 78.00% | 78.00%       | 0.00%  |       |             |
| 1174F | Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female   | Less developed     | 54.99%     | %      | 54.99% | 77.00%       | 0.00%  | 77.00% | 48.80%      | %          | 48.80% | 81.00% | 0.00%        | 81.00% |       |             |
| 1175M | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male   | Less developed     | 60.80%     | 60.80% | %      | 79.00%       | 79.00% | 0.00%  | 56.76%      | 56.76%     | %      | 67.00% | 67.00%       | 0.00%  |       |             |
| 1175F | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female | Less developed     | 49.49%     | %      | 49.49% | 54.00%       | 0.00%  | 54.00% | 48.32%      | %          | 48.32% | 54.00% | 0.00%        | 54.00% |       |             |
| 1180M | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male                          | Less developed     | 63.79%     | 63.79% | %      | 85.00%       | 85.00% | 0.00%  | 59.36%      | 59.36%     | %      | 75.00% | 75.00%       | 0.00%  |       |             |
| 1180F | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female                        | Less developed     | 60.02%     | %      | 60.02% | 80.00%       | 0.00%  | 80.00% | 54.94%      | %          | 54.94% | 77.00% | 0.00%        | 77.00% |       |             |
| 1181M | Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male                  | Less developed     | 49.86%     | 49.86% | %      | 70.00%       | 70.00% | 0.00%  | 44.45%      | 44.45%     | %      | 62.00% | 62.00%       | 0.00%  |       |             |
| 1181F | Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female                | Less developed     | 52.01%     | %      | 52.01% | 83.00%       | 0.00%  | 83.00% | 45.57%      | %          | 45.57% | 63.00% | 0.00%        | 63.00% |       |             |
| 1177M | Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male  | Less developed     | 19.43%     | 19.43% | %      | 72.00%       | 72.00% | 0.00%  | 11.98%      | 11.98%     | %      | 33.00% | 33.00%       | 0.00%  |       |             |
| 1177F | Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female  | Less developed     | 15.80%     | %      | 15.80% | 59.00%       | 0.00%  | 59.00% | 9.81%       | %          | 9.81%  | 23.00% | 0.00%        | 23.00% |       |             |
| 1108M | Participants with graduate degree or equivalent in employment upon leaving - male   | Less developed     | 10.75%     | 10.75% | %      | 35.00%       | 35.00% | 0.00%  | 7.31%       | 7.31%      | %      | 21.00% | 21.00%       | 0.00%  |       |             |
| 1108F | Participants with graduate degree or equivalent in employment upon leaving - female   | Less developed     | 8.53%      | %      | 8.53%  | 28.00%       | 0.00%  | 28.00% | 5.82%       | %          | 5.82%  | 13.00% | 0.00%        | 13.00% |       |             |

| ID    | Indicator   | Category of region | 2017       |        |        |              |        |        | 2016        |            |        |        |              |        |       |             |
|-------|---|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|--------|--------|--------------|--------|-------|-------------|
|       |   |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |        |        | Annual total |        |       | Qualitative |
|       |   |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men    | Women  | Total        | Men    | Women |             |
| 1174M | Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male   | Less developed     | 31.30%     | 31.30% | %      | 44.00%       | 44.00% | 0.00%  | 13.49%      | 13.49%     | %      | 14.00% | 14.00%       | 0.00%  |       |             |
| 1174F | Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female   | Less developed     | 32.15%     | %      | 32.15% | 43.00%       | 0.00%  | 43.00% | 16.71%      | %          | 16.71% | 19.00% | 0.00%        | 19.00% |       |             |
| 1175M | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male   | Less developed     | 53.50%     | 53.50% | %      | 56.00%       | 56.00% | 0.00%  | 52.24%      | 52.24%     | %      | 65.00% | 65.00%       | 0.00%  |       |             |
| 1175F | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female | Less developed     | 46.25%     | %      | 46.25% | 48.00%       | 0.00%  | 48.00% | 45.25%      | %          | 45.25% | 53.00% | 0.00%        | 53.00% |       |             |
| 1180M | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male                          | Less developed     | 54.67%     | 54.67% | %      | 71.00%       | 71.00% | 0.00%  | 47.62%      | 47.62%     | %      | 60.00% | 60.00%       | 0.00%  |       |             |

| ID    | Indicator  | Category of region | 2017       |        |        |              |        |        | 2016        |            |        |        |              |        |        |             |
|-------|--|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|--------|--------|--------------|--------|--------|-------------|
|       |  |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |        |        | Annual total |        |        | Qualitative |
|       |  |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men    | Women  | Total        | Men    | Women  |             |
| 1180F | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female         | Less developed     | 47.73%     | %      | 47.73% | 58.00%       | 0.00%  | 58.00% |             | 43.09%     | %      | 43.09% | 46.00%       | 0.00%  | 46.00% |             |
| 1181M | Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male   | Less developed     | 38.15%     | 38.15% | %      | 52.00%       | 52.00% | 0.00%  |             | 31.45%     | 31.45% | %      | 39.00%       | 39.00% | 0.00%  |             |
| 1181F | Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female | Less developed     | 39.64%     | %      | 39.64% | 57.00%       | 0.00%  | 57.00% |             | 31.77%     | %      | 31.77% | 41.00%       | 0.00%  | 41.00% |             |
| 1177M | Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male   | Less developed     | 4.40%      | 4.40%  | %      | 8.00%        | 8.00%  | 0.00%  |             | 1.85%      | 1.85%  | %      | 3.00%        | 3.00%  | 0.00%  |             |
| 1177F | Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female   | Less developed     | 2.96%      | %      | 2.96%  | 6.00%        | 0.00%  | 6.00%  |             | 0.65%      | %      | 0.65%  | 1.00%        | 0.00%  | 1.00%  |             |
| 1108M | Participants with graduate degree or equivalent in employment upon leaving - male  | Less developed     | 2.38%      | 2.38%  | %      | 4.00%        | 4.00%  | 0.00%  |             | 1.23%      | 1.23%  | %      | 2.00%        | 2.00%  | 0.00%  |             |
| 1108F | Participants with graduate degree or equivalent in employment upon leaving - female  | Less developed     | 2.10%      | %      | 2.10%  | 4.00%        | 0.00%  | 4.00%  |             | 0.65%      | %      | 0.65%  | 1.00%        | 0.00%  | 1.00%  |             |

| ID    | Indicator   | Category of region | 2015       |        |        |              |        |        | 2014        |            |       |       |              |       |       |             |
|-------|---|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|-------|-------|--------------|-------|-------|-------------|
|       |   |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |       |       | Annual total |       |       | Qualitative |
|       |   |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men   | Women | Total        | Men   | Women |             |
| 1174M | Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male   | Less developed     | 0.00%      | 0.00%  | %      | 0.00%        | 0.00%  | 0.00%  |             | %          | %     | %     | 0.00%        | 0.00% | 0.00% |             |
| 1174F | Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female   | Less developed     | 0.00%      | %      | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             | %          | %     | %     | 0.00%        | 0.00% | 0.00% |             |
| 1175M | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male   | Less developed     | 44.22%     | 44.22% | %      | 85.00%       | 85.00% | 0.00%  |             | 0.00%      | 0.00% | %     | 0.00%        | 0.00% | 0.00% |             |
| 1175F | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female | Less developed     | 39.26%     | %      | 39.26% | 71.00%       | 0.00%  | 71.00% |             | 0.00%      | %     | 0.00% | 0.00%        | 0.00% | 0.00% |             |
| 1180M | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male                          | Less developed     | 38.87%     | 38.87% | %      | 70.00%       | 70.00% | 0.00%  |             | 0.00%      | 0.00% | %     | 0.00%        | 0.00% | 0.00% |             |
| 1180F | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female                        | Less developed     | 40.65%     | %      | 40.65% | 77.00%       | 0.00%  | 77.00% |             | 0.00%      | %     | 0.00% | 0.00%        | 0.00% | 0.00% |             |
| 1181M | Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male                  | Less developed     | 24.74%     | 24.74% | %      | 40.00%       | 40.00% | 0.00%  |             | 0.00%      | 0.00% | %     | 0.00%        | 0.00% | 0.00% |             |
| 1181F | Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female                | Less developed     | 24.83%     | %      | 24.83% | 40.00%       | 0.00%  | 40.00% |             | 0.00%      | %     | 0.00% | 0.00%        | 0.00% | 0.00% |             |
| 1177M | Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male  | Less developed     | 0.00%      | 0.00%  | %      | 0.00%        | 0.00%  | 0.00%  |             | 0.00%      | 0.00% | %     | 0.00%        | 0.00% | 0.00% |             |
| 1177F | Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female  | Less developed     | 0.00%      | %      | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             | 0.00%      | %     | 0.00% | 0.00%        | 0.00% | 0.00% |             |
| 1108M | Participants with graduate degree or equivalent in employment upon leaving - male   | Less developed     | 0.00%      | 0.00%  | %      | 0.00%        | 0.00%  | 0.00%  |             | 0.00%      | 0.00% | %     | 0.00%        | 0.00% | 0.00% |             |
| 1108F | Participants with graduate degree or equivalent in employment upon leaving - female   | Less developed     | 0.00%      | %      | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             | 0.00%      | %     | 0.00% | 0.00%        | 0.00% | 0.00% |             |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences |

Table 4A : Common output indicators for the ESF and YEI - 2 / 10iii

| ID   | Indicator  | Category of region | Target value (2023) |     |       | Cumulative value |           |           | Achievement ratio |     |       | 2020   |        |        |
|------|--|--------------------|---------------------|-----|-------|------------------|-----------|-----------|-------------------|-----|-------|--------|--------|--------|
|      |  |                    | Total               | Men | Women | Total            | Men       | Women     | Total             | Men | Women | Total  | Men    | Women  |
| CO01 | unemployed, including long-term unemployed   | Less developed     |                     |     |       | 45.00            | 34.00     | 11.00     |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO02 | long-term unemployed   | Less developed     |                     |     |       | 3.00             | 2.00      | 1.00      |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO03 | inactive   | Less developed     |                     |     |       | 418.00           | 259.00    | 159.00    |                   |     |       | 2.00   | 1.00   | 1.00   |
| CO04 | inactive, not in education or training   | Less developed     |                     |     |       | 327.00           | 213.00    | 114.00    |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO05 | employed, including self-employed  | Less developed     |                     |     |       | 70,010.00        | 33,771.00 | 36,239.00 |                   |     |       | 920.00 | 497.00 | 423.00 |
| CO06 | below 25 years of age  | Less developed     |                     |     |       | 30,077.00        | 17,879.00 | 12,198.00 |                   |     |       | 175.00 | 86.00  | 89.00  |
| CO07 | above 54 years of age  | Less developed     |                     |     |       | 2,611.00         | 1,066.00  | 1,545.00  |                   |     |       | 82.00  | 44.00  | 38.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | Less developed     |                     |     |       | 1.00             | 0.00      | 1.00      |                   |     |       | 1.00   | 0.00   | 1.00   |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     |                     |     |       | 8,704.00         | 5,172.00  | 3,532.00  |                   |     |       | 66.00  | 41.00  | 25.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     |                     |     |       | 46,517.00        | 22,891.00 | 23,626.00 |                   |     |       | 485.00 | 242.00 | 243.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     |                     |     |       | 12,473.00        | 4,413.00  | 8,060.00  |                   |     |       | 210.00 | 110.00 | 100.00 |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed     |                     |     |       | 2,798.00         | 1,456.00  | 1,342.00  |                   |     |       | 112.00 | 69.00  | 43.00  |
| CO16 | participants with disabilities   | Less developed     |                     |     |       | 3,620.00         | 1,849.00  | 1,771.00  |                   |     |       | 43.00  | 23.00  | 20.00  |
| CO17 | other disadvantaged  | Less developed     |                     |     |       | 16,489.00        | 5,986.00  | 10,503.00 |                   |     |       | 408.00 | 220.00 | 188.00 |
| CO18 | homeless or affected by housing exclusion  | Less developed     |                     |     |       | 95.00            | 50.00     | 45.00     |                   |     |       | 2.00   | 2.00   | 0.00   |
| CO19 | from rural areas   | Less developed     |                     |     |       | 8,449.00         | 3,732.00  | 4,717.00  |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00   |        |        |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00   |        |        |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00   |        |        |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed     |                     |     |       | 411.00           |           |           |                   |     |       | 0.00   |        |        |
|      | Grand total of participants  |                    |                     |     |       | 70,473.00        |           |           |                   |     |       | 922.00 |        |        |

| ID   | Indicator  | Category of region | 2019      |          |          | 2018      |          |          | 2017      |          |          |
|------|--|--------------------|-----------|----------|----------|-----------|----------|----------|-----------|----------|----------|
|      |  |                    | Total     | Men      | Women    | Total     | Men      | Women    | Total     | Men      | Women    |
| CO01 | unemployed, including long-term unemployed   | Less developed     | 8.00      | 7.00     | 1.00     | 19.00     | 14.00    | 5.00     | 7.00      | 6.00     | 1.00     |
| CO02 | long-term unemployed   | Less developed     | 1.00      | 1.00     | 0.00     | 2.00      | 1.00     | 1.00     | 0.00      | 0.00     | 0.00     |
| CO03 | inactive   | Less developed     | 39.00     | 23.00    | 16.00    | 104.00    | 57.00    | 47.00    | 103.00    | 71.00    | 32.00    |
| CO04 | inactive, not in education or training   | Less developed     | 31.00     | 20.00    | 11.00    | 85.00     | 49.00    | 36.00    | 71.00     | 51.00    | 20.00    |
| CO05 | employed, including self-employed  | Less developed     | 13,148.00 | 6,408.00 | 6,740.00 | 14,243.00 | 6,733.00 | 7,510.00 | 13,842.00 | 6,690.00 | 7,152.00 |
| CO06 | below 25 years of age  | Less developed     | 4,553.00  | 2,730.00 | 1,823.00 | 5,120.00  | 3,092.00 | 2,028.00 | 5,400.00  | 3,225.00 | 2,175.00 |
| CO07 | above 54 years of age  | Less developed     | 640.00    | 292.00   | 348.00   | 669.00    | 285.00   | 384.00   | 555.00    | 241.00   | 314.00   |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | Less developed     | 0.00      | 0.00     | 0.00     | 0.00      | 0.00     | 0.00     | 0.00      | 0.00     | 0.00     |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     | 1,570.00  | 854.00   | 716.00   | 1,742.00  | 950.00   | 792.00   | 1,811.00  | 1,049.00 | 762.00   |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     | 8,699.00  | 4,394.00 | 4,305.00 | 9,176.00  | 4,511.00 | 4,665.00 | 8,809.00  | 4,405.00 | 4,404.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     | 2,308.00  | 821.00   | 1,487.00 | 2,760.00  | 957.00   | 1,803.00 | 2,564.00  | 888.00   | 1,676.00 |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed     | 732.00    | 403.00   | 329.00   | 536.00    | 270.00   | 266.00   | 595.00    | 315.00   | 280.00   |
| CO16 | participants with disabilities   | Less developed     | 843.00    | 410.00   | 433.00   | 767.00    | 375.00   | 392.00   | 681.00    | 345.00   | 336.00   |
| CO17 | other disadvantaged  | Less developed     | 3,570.00  | 1,323.00 | 2,247.00 | 3,832.00  | 1,359.00 | 2,473.00 | 3,772.00  | 1,390.00 | 2,382.00 |
| CO18 | homeless or affected by housing exclusion  | Less developed     | 27.00     | 13.00    | 14.00    | 30.00     | 16.00    | 14.00    | 27.00     | 14.00    | 13.00    |
| CO19 | from rural areas   | Less developed     | 0.00      | 0.00     | 0.00     | 0.00      | 0.00     | 0.00     | 0.00      | 0.00     | 0.00     |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed     | 0.00      |          |          | 0.00      |          |          | 0.00      |          |          |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed     | 0.00      |          |          | 0.00      |          |          | 0.00      |          |          |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed     | 0.00      |          |          | 0.00      |          |          | 0.00      |          |          |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed     | 34.00     |          |          | 119.00    |          |          | 115.00    |          |          |
|      | Grand total of participants  |                    | 13,195.00 |          |          | 14,366.00 |          |          | 13,952.00 |          |          |

| ID   | Indicator  | Category of region | 2016      |          |          | 2015     |          |          | 2014     |          |          |
|------|--|--------------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|
|      |  |                    | Total     | Men      | Women    | Total    | Men      | Women    | Total    | Men      | Women    |
| CO01 | unemployed, including long-term unemployed   | Less developed     | 9.00      | 6.00     | 3.00     | 1.00     | 1.00     | 0.00     | 1.00     | 0.00     | 1.00     |
| CO02 | long-term unemployed   | Less developed     | 0.00      | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO03 | inactive   | Less developed     | 93.00     | 54.00    | 39.00    | 50.00    | 30.00    | 20.00    | 27.00    | 23.00    | 4.00     |
| CO04 | inactive, not in education or training   | Less developed     | 70.00     | 43.00    | 27.00    | 43.00    | 27.00    | 16.00    | 27.00    | 23.00    | 4.00     |
| CO05 | employed, including self-employed  | Less developed     | 12,277.00 | 5,857.00 | 6,420.00 | 8,940.00 | 4,259.00 | 4,681.00 | 6,640.00 | 3,327.00 | 3,313.00 |
| CO06 | below 25 years of age  | Less developed     | 5,550.00  | 3,300.00 | 2,250.00 | 5,378.00 | 3,098.00 | 2,280.00 | 3,901.00 | 2,348.00 | 1,553.00 |
| CO07 | above 54 years of age  | Less developed     | 360.00    | 122.00   | 238.00   | 164.00   | 36.00    | 128.00   | 141.00   | 46.00    | 95.00    |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training | Less developed     | 0.00      | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     | 1,398.00  | 831.00   | 567.00   | 1,133.00 | 759.00   | 374.00   | 984.00   | 688.00   | 296.00   |

|      |  |                |           |          |          |          |          |          |          |          |          |
|------|--|----------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed | 8,282.00  | 3,956.00 | 4,326.00 | 6,307.00 | 3,039.00 | 3,268.00 | 4,759.00 | 2,344.00 | 2,415.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed | 2,195.00  | 838.00   | 1,357.00 | 1,511.00 | 481.00   | 1,030.00 | 925.00   | 318.00   | 607.00   |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed | 428.00    | 220.00   | 208.00   | 228.00   | 98.00    | 130.00   | 167.00   | 81.00    | 86.00    |
| CO16 | participants with disabilities   | Less developed | 592.00    | 326.00   | 266.00   | 430.00   | 220.00   | 210.00   | 264.00   | 150.00   | 114.00   |
| CO17 | other disadvantaged  | Less developed | 2,731.00  | 933.00   | 1,798.00 | 1,360.00 | 418.00   | 942.00   | 816.00   | 343.00   | 473.00   |
| CO18 | homeless or affected by housing exclusion  | Less developed | 7.00      | 4.00     | 3.00     | 1.00     | 0.00     | 1.00     | 1.00     | 1.00     | 0.00     |
| CO19 | from rural areas   | Less developed | 3,156.00  | 1,409.00 | 1,747.00 | 3,061.00 | 1,272.00 | 1,789.00 | 2,232.00 | 1,051.00 | 1,181.00 |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed | 0.00      |          |          | 0.00     |          |          | 0.00     |          |          |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed | 0.00      |          |          | 0.00     |          |          | 0.00     |          |          |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed | 0.00      |          |          | 0.00     |          |          | 0.00     |          |          |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed | 99.00     |          |          | 35.00    |          |          | 9.00     |          |          |
|      | Grand total of participants  |                | 12,379.00 |          |          | 8,991.00 |          |          | 6,668.00 |          |          |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences |

Table 4B: Programme specific output indicators for the ESF and YEI - 2

| ID    | Indicator   | Category of region | Measurement unit | Target value (2023) |     |       | Cumulative value |           |           | Achievement ratio |     |       | 2020   |        |        |
|-------|---|--------------------|------------------|---------------------|-----|-------|------------------|-----------|-----------|-------------------|-----|-------|--------|--------|--------|
|       |   |                    |                  | Total               | Men | Women | Total            | Men       | Women     | Total             | Men | Women | Total  | Men    | Women  |
| 1008  | Number of enterprises collaborating with learning providers in Research and Innovation activities                                     | Less developed     | Number           | 754.00              |     |       | 409.00           | 0.00      | 0.00      | 0.54              |     |       | 0.00   | 0.00   | 0.00   |
| 1172F | Employed, including self-employed participants with no formal qualifications - female   | Less developed     | Number           | 0.00                |     |       | 1,191.00         | 0.00      | 1,191.00  |                   |     |       | 56.00  | 0.00   | 56.00  |
| 1172M | Employed, including self-employed participants with no formal qualifications - male   | Less developed     | Number           | 0.00                |     |       | 1,588.00         | 1,588.00  | 0.00      |                   |     |       | 105.00 | 105.00 | 0.00   |
| 1173F | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female | Less developed     | Number           | 28,681.00           |     |       | 8,347.00         | 0.00      | 8,347.00  | 0.29              |     |       | 171.00 | 0.00   | 171.00 |
| 1173M | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male   | Less developed     | Number           | 24,291.00           |     |       | 12,296.00        | 12,296.00 | 0.00      | 0.51              |     |       | 155.00 | 155.00 | 0.00   |
| 1176F | Participants with a graduate degree or equivalent - female  | Less developed     | Number           | 724.00              |     |       | 351.00           | 0.00      | 351.00    | 0.48              |     |       | 31.00  | 0.00   | 31.00  |
| 1176M | Participants with a graduate degree or equivalent - male  | Less developed     | Number           | 784.00              |     |       | 459.00           | 459.00    | 0.00      | 0.59              |     |       | 24.00  | 24.00  | 0.00   |
| 1178F | Employed, including self-employed participants with lower secondary education (ISCED 2) - female                                      | Less developed     | Number           | 21,606.00           |     |       | 8,628.00         | 0.00      | 8,628.00  | 0.40              |     |       | 42.00  | 0.00   | 42.00  |
| 1178M | Employed, including self-employed participants with lower secondary education (ISCED 2) - male  | Less developed     | Number           | 18,727.00           |     |       | 8,398.00         | 8,398.00  | 0.00      | 0.45              |     |       | 67.00  | 67.00  | 0.00   |
| 1179F | Employed, including self employed participants with upper secondary (ISCED 3) education or above - female                             | Less developed     | Number           | 9,814.00            |     |       | 17,892.00        | 0.00      | 17,892.00 | 1.82              |     |       | 124.00 | 0.00   | 124.00 |
| 1179M | Employed, including self employed participants with upper secondary (ISCED 3) education or above - male                               | Less developed     | Number           | 10,780.00           |     |       | 11,323.00        | 11,323.00 | 0.00      | 1.05              |     |       | 147.00 | 147.00 | 0.00   |

| ID    | Indicator   | Category of region | 2019     |          |          | 2018     |          |          | 2017     |          |          | 2016     |          |          | 2015     |          |          |
|-------|---|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|       |   |                    | Total    | Men      | Women    |
| 1008  | Number of enterprises collaborating with learning providers in Research and Innovation activities                                     | Less developed     | 34.00    | 0.00     | 0.00     | 117.00   | 0.00     | 0.00     | 115.00   | 0.00     | 0.00     | 99.00    | 0.00     | 0.00     | 35.00    | 0.00     | 0.00     |
| 1172F | Employed, including self-employed participants with no formal qualifications - female   | Less developed     | 249.00   | 0.00     | 249.00   | 302.00   | 0.00     | 302.00   | 343.00   | 0.00     | 343.00   | 212.00   | 0.00     | 212.00   | 29.00    | 0.00     | 29.00    |
| 1172M | Employed, including self-employed participants with no formal qualifications - male   | Less developed     | 369.00   | 369.00   | 0.00     | 386.00   | 386.00   | 0.00     | 425.00   | 425.00   | 0.00     | 292.00   | 292.00   | 0.00     | 11.00    | 11.00    | 0.00     |
| 1173F | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female | Less developed     | 1,673.00 | 0.00     | 1,673.00 | 1,742.00 | 0.00     | 1,742.00 | 1,733.00 | 0.00     | 1,733.00 | 1,319.00 | 0.00     | 1,319.00 | 945.00   | 0.00     | 945.00   |
| 1173M | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male   | Less developed     | 2,208.00 | 2,208.00 | 0.00     | 2,400.00 | 2,400.00 | 0.00     | 2,515.00 | 2,515.00 | 0.00     | 1,937.00 | 1,937.00 | 0.00     | 1,603.00 | 1,603.00 | 0.00     |
| 1176F | Participants with a graduate degree or equivalent - female  | Less developed     | 39.00    | 0.00     | 39.00    | 96.00    | 0.00     | 96.00    | 80.00    | 0.00     | 80.00    | 68.00    | 0.00     | 68.00    | 31.00    | 0.00     | 31.00    |
| 1176M | Participants with a graduate degree or equivalent - male  | Less developed     | 54.00    | 54.00    | 0.00     | 101.00   | 101.00   | 0.00     | 116.00   | 116.00   | 0.00     | 101.00   | 101.00   | 0.00     | 39.00    | 39.00    | 0.00     |
| 1178F | Employed, including self-employed participants with lower secondary education (ISCED 2) - female                                      | Less developed     | 1,739.00 | 0.00     | 1,739.00 | 1,687.00 | 0.00     | 1,687.00 | 1,607.00 | 0.00     | 1,607.00 | 1,619.00 | 0.00     | 1,619.00 | 1,021.00 | 0.00     | 1,021.00 |
| 1178M | Employed, including self-employed participants with lower secondary education (ISCED 2) - male  | Less developed     | 1,439.00 | 1,439.00 | 0.00     | 1,591.00 | 1,591.00 | 0.00     | 1,598.00 | 1,598.00 | 0.00     | 1,533.00 | 1,533.00 | 0.00     | 1,205.00 | 1,205.00 | 0.00     |
| 1179F | Employed, including self employed participants with upper secondary (ISCED 3) education or above - female                             | Less developed     | 3,057.00 | 0.00     | 3,057.00 | 3,735.00 | 0.00     | 3,735.00 | 3,422.00 | 0.00     | 3,422.00 | 3,244.00 | 0.00     | 3,244.00 | 2,675.00 | 0.00     | 2,675.00 |
| 1179M | Employed, including self employed participants with upper secondary (ISCED 3) education or above - male                               | Less developed     | 2,368.00 | 2,368.00 | 0.00     | 2,326.00 | 2,326.00 | 0.00     | 2,113.00 | 2,113.00 | 0.00     | 2,054.00 | 2,054.00 | 0.00     | 1,432.00 | 1,432.00 | 0.00     |

| ID    | Indicator   | Category of region | 2014     |          |          |
|-------|---|--------------------|----------|----------|----------|
|       |   |                    | Total    | Men      | Women    |
| 1008  | Number of enterprises collaborating with learning providers in Research and Innovation activities                                     | Less developed     | 9.00     | 0.00     | 0.00     |
| 1172F | Employed, including self-employed participants with no formal qualifications - female   | Less developed     | 0.00     | 0.00     | 0.00     |
| 1172M | Employed, including self-employed participants with no formal qualifications - male   | Less developed     | 0.00     | 0.00     | 0.00     |
| 1173F | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female | Less developed     | 764.00   | 0.00     | 764.00   |
| 1173M | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male   | Less developed     | 1,478.00 | 1,478.00 | 0.00     |
| 1176F | Participants with a graduate degree or equivalent - female  | Less developed     | 6.00     | 0.00     | 6.00     |
| 1176M | Participants with a graduate degree or equivalent - male  | Less developed     | 24.00    | 24.00    | 0.00     |
| 1178F | Employed, including self-employed participants with lower secondary education (ISCED 2) - female                                      | Less developed     | 913.00   | 0.00     | 913.00   |
| 1178M | Employed, including self-employed participants with lower secondary education (ISCED 2) - male  | Less developed     | 965.00   | 965.00   | 0.00     |
| 1179F | Employed, including self employed participants with upper secondary (ISCED 3) education or above - female                             | Less developed     | 1,635.00 | 0.00     | 1,635.00 |
| 1179M | Employed, including self employed participants with upper secondary (ISCED 3) education or above - male                               | Less developed     | 883.00   | 883.00   | 0.00     |

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| Priority axis       | 3 - Youth Employment and Attainment  |
| Investment Priority | 8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee |

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii**

| ID   | Indicator   | Category of region | Common output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |           |          | Cumulative value |        |       | Achievement ratio |        |        | 2020  |       |
|------|---|--------------------|--|--|---------------------|-----------|----------|------------------|--------|-------|-------------------|--------|--------|-------|-------|
|      |   |                    |  |  | Total               | Men       | Women    | Total            | Men    | Women | Total             | Men    | Women  | Men   | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | Less developed     |  |  |                     |           | 531.00   | 250.00           | 281.00 |       |                   |        | 42.00  | 40.00 |       |
| CR02 | participants in education/training upon leaving   | Less developed     |  |  |                     | 3,282.00  | 1,828.00 | 1,454.00         |        |       |                   | 100.00 | 48.00  |       |       |
| CR03 | participants gaining a qualification upon leaving   | Less developed     |  |  |                     | 9,302.00  | 5,192.00 | 4,110.00         |        |       |                   | 259.00 | 170.00 |       |       |
| CR04 | participants in employment, including self-employment, upon leaving   | Less developed     |  |  |                     | 10,514.00 | 6,197.00 | 4,317.00         |        |       |                   | 238.00 | 165.00 |       |       |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | Less developed     |  |  |                     | 10,717.00 | 5,949.00 | 4,768.00         |        |       |                   | 302.00 | 227.00 |       |       |
| CR06 | participants in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     | 9,238.00  | 5,562.00 | 3,676.00         |        |       |                   | 0.00   | 0.00   |       |       |
| CR07 | participants with an improved labour market situation six months after leaving  | Less developed     |  |  |                     | 0.00      | 0.00     | 0.00             |        |       |                   | 0.00   | 0.00   |       |       |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     | 0.00      | 0.00     | 0.00             |        |       |                   | 0.00   | 0.00   |       |       |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     | 0.00      | 0.00     | 0.00             |        |       |                   | 0.00   | 0.00   |       |       |

| ID   | Indicator   | Category of region | 2019     |          | 2018     |          | 2017     |          | 2016     |        | 2015     |        | 2014 |       |
|------|---|--------------------|----------|----------|----------|----------|----------|----------|----------|--------|----------|--------|------|-------|
|      |   |                    | Men      | Women    | Men      | Women    | Men      | Women    | Men      | Women  | Men      | Women  | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | Less developed     | 77.00    | 86.00    | 76.00    | 47.00    | 35.00    | 32.00    | 13.00    | 57.00  | 7.00     | 19.00  | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving   | Less developed     | 564.00   | 497.00   | 381.00   | 313.00   | 328.00   | 270.00   | 288.00   | 219.00 | 167.00   | 107.00 | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | Less developed     | 1,177.00 | 844.00   | 1,066.00 | 884.00   | 983.00   | 768.00   | 771.00   | 669.00 | 936.00   | 775.00 | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving   | Less developed     | 1,382.00 | 787.00   | 1,230.00 | 708.00   | 1,149.00 | 812.00   | 1,020.00 | 876.00 | 1,178.00 | 969.00 | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | Less developed     | 1,488.00 | 1,077.00 | 1,390.00 | 1,105.00 | 1,235.00 | 1,004.00 | 877.00   | 855.00 | 657.00   | 500.00 | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving   | Less developed     | 0.00     | 0.00     | 5,562.00 | 3,676.00 | 0.00     | 0.00     | 0.00     | 0.00   | 0.00     | 0.00   | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving  | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00     | 0.00   | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00     | 0.00   | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00     | 0.00   | 0.00 | 0.00  |

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| Priority axis       | 3 - Youth Employment and Attainment  |
| Investment Priority | 8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee |

**Table 2C : Programme specific result indicators for ESF and YEI**

| ID   | Indicator  | Category of region | Measurement indicator | unit for Output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Achievement ratio |     |       | 2020       |        |        |              |        |        |             |
|------|--|--------------------|-----------------------|--|--|---------------------|-----|-------|-------------------|-----|-------|------------|--------|--------|--------------|--------|--------|-------------|
|      |  |                    |                       |  |  | Total               | Men | Women | Total             | Men | Women | Cumulative |        |        | Annual total |        |        | Qualitative |
| 1123 | NEET participants (16-24 years of age) in education / training upon leaving  | Less developed     | Ratio (Ratio)         |  | Ratio                                    | 17.00%              |     |       | 54.06             |     |       | 9.19%      | 9.19%  | 9.52%  | 8.00%        | 9.00%  | 6.00%  |             |
| 1183 | NEET Participants (16 - 24 years of age) gaining qualifications upon leaving | Less developed     | Ratio (Ratio)         |  | Ratio                                    | 20.00%              |     |       | 130.00            |     |       | 26.00%     | 25.41% | 26.35% | 22.00%       | 22.00% | 21.00% |             |
| 1124 | NEET participants (16-24 years of age) entering employment upon leaving      | Less developed     | Ratio (Ratio)         |  | Ratio                                    | 28.00%              |     |       | 103.93            |     |       | 29.10%     | 30.75% | 27.81% | 20.00%       | 21.00% | 20.00% |             |

| ID   | Indicator  | Category of region | 2019       |        |        |              |        |        | 2018        |            |        |        |              |        |        |             |
|------|--|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|--------|--------|--------------|--------|--------|-------------|
|      |  |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |        |        | Annual total |        |        | Qualitative |
| 1123 | NEET participants (16-24 years of age) in education / training upon leaving  | Less developed     | 9.26%      | 9.20%  | 9.71%  | 14.00%       | 13.00% | 16.00% |             | 7.88%      | 8.04%  | 8.00%  | 9.00%        | 9.00%  | 10.00% |             |
| 1183 | NEET Participants (16 - 24 years of age) gaining qualifications upon leaving | Less developed     | 26.24%     | 25.62% | 26.64% | 26.00%       | 26.00% | 27.00% |             | 26.31%     | 25.51% | 26.54% | 26.00%       | 24.00% | 28.00% |             |
| 1124 | NEET participants (16-24 years of age) entering employment upon leaving      | Less developed     | 29.63%     | 31.34% | 28.24% | 28.00%       | 31.00% | 25.00% |             | 30.11%     | 31.44% | 29.13% | 25.00%       | 28.00% | 22.00% |             |

| ID   | Indicator  | Category of region | 2017       |        |        |              |        |        | 2016        |            |        |        |              |        |        |             |
|------|--|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|--------|--------|--------------|--------|--------|-------------|
|      |  |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |        |        | Annual total |        |        | Qualitative |
| 1123 | NEET participants (16-24 years of age) in education / training upon leaving  | Less developed     | 7.41%      | 7.62%  | 7.23%  | 8.00%        | 8.00%  | 9.00%  |             | 7.06%      | 7.37%  | 6.24%  | 9.00%        | 9.00%  | 8.00%  |             |
| 1183 | NEET Participants (16 - 24 years of age) gaining qualifications upon leaving | Less developed     | 26.43%     | 26.16% | 25.99% | 25.00%       | 24.00% | 25.00% |             | 27.31%     | 27.58% | 26.54% | 25.00%       | 25.00% | 24.00% |             |
| 1124 | NEET participants (16-24 years of age) entering employment upon leaving      | Less developed     | 32.21%     | 32.94% | 31.84% | 28.00%       | 29.00% | 27.00% |             | 34.78%     | 35.53% | 34.56% | 32.00%       | 33.00% | 32.00% |             |

| ID   | Indicator  | Category of region | 2015       |        |        |              |        |        | 2014        |            |       |       |              |       |       |             |
|------|--|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|-------|-------|--------------|-------|-------|-------------|
|      |  |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |       |       | Annual total |       |       | Qualitative |
| 1123 | NEET participants (16-24 years of age) in education / training upon leaving  | Less developed     | 5.07%      | 5.74%  | 4.38%  | 7.00%        | 8.00%  | 6.00%  |             | 0.00%      | 0.00% | 0.00% | 0.00%        | 0.00% | 0.00% |             |
| 1183 | NEET Participants (16 - 24 years of age) gaining qualifications upon leaving | Less developed     | 29.67%     | 30.14% | 29.23% | 41.00%       | 42.00% | 40.00% |             | 0.00%      | 0.00% | 0.00% | 0.00%        | 0.00% | 0.00% |             |
| 1124 | NEET participants (16-24 years of age) entering employment upon leaving      | Less developed     | 37.63%     | 38.04% | 37.26% | 52.00%       | 53.00% | 51.00% |             | 0.00%      | 0.00% | 0.00% | 0.00%        | 0.00% | 0.00% |             |

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|---------------------|--|
| Priority axis       | 3 - Youth Employment and Attainment  |
| Investment Priority | 8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee |

Table 4A : Common output indicators for the ESF and YEI - 3 / 8ii

| ID   | Indicator  | Category of region | Target value (2023) |     |       | Cumulative value |           |           | Achievement ratio |     |       | 2020     |          |        |
|------|--|--------------------|---------------------|-----|-------|------------------|-----------|-----------|-------------------|-----|-------|----------|----------|--------|
|      |  |                    | Total               | Men | Women | Total            | Men       | Women     | Total             | Men | Women | Total    | Men      | Women  |
| CO01 | unemployed, including long-term unemployed   | Less developed     |                     |     |       | 27,300.00        | 16,003.00 | 11,297.00 |                   |     |       | 1,210.00 | 759.00   | 451.00 |
| CO02 | long-term unemployed   | Less developed     |                     |     |       | 5,029.00         | 3,150.00  | 1,879.00  |                   |     |       | 389.00   | 242.00   | 147.00 |
| CO03 | inactive   | Less developed     |                     |     |       | 8,567.00         | 4,219.00  | 4,348.00  |                   |     |       | 761.00   | 399.00   | 362.00 |
| CO04 | inactive, not in education or training   | Less developed     |                     |     |       | 0.00             | 0.00      | 0.00      |                   |     |       | 0.00     | 0.00     | 0.00   |
| CO05 | employed, including self-employed  | Less developed     |                     |     |       | 0.00             | 0.00      | 0.00      |                   |     |       | 0.00     | 0.00     | 0.00   |
| CO06 | below 25 years of age  | Less developed     |                     |     |       | 35,867.00        | 20,222.00 | 15,645.00 |                   |     |       | 1,971.00 | 1,158.00 | 813.00 |
| CO07 | above 54 years of age  | Less developed     |                     |     |       | 0.00             | 0.00      | 0.00      |                   |     |       | 0.00     | 0.00     | 0.00   |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | Less developed     |                     |     |       | 0.00             | 0.00      | 0.00      |                   |     |       | 0.00     | 0.00     | 0.00   |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     |                     |     |       | 13,819.00        | 8,041.00  | 5,778.00  |                   |     |       | 605.00   | 345.00   | 260.00 |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     |                     |     |       | 16,199.00        | 8,728.00  | 7,471.00  |                   |     |       | 931.00   | 545.00   | 386.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     |                     |     |       | 985.00           | 486.00    | 499.00    |                   |     |       | 75.00    | 31.00    | 44.00  |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed     |                     |     |       | 876.00           | 477.00    | 399.00    |                   |     |       | 48.00    | 26.00    | 22.00  |
| CO16 | participants with disabilities   | Less developed     |                     |     |       | 4,746.00         | 2,915.00  | 1,831.00  |                   |     |       | 193.00   | 118.00   | 75.00  |
| CO17 | other disadvantaged  | Less developed     |                     |     |       | 13,459.00        | 6,864.00  | 6,595.00  |                   |     |       | 686.00   | 373.00   | 313.00 |
| CO18 | homeless or affected by housing exclusion  | Less developed     |                     |     |       | 1,059.00         | 630.00    | 429.00    |                   |     |       | 87.00    | 57.00    | 30.00  |
| CO19 | from rural areas   | Less developed     |                     |     |       | 1,694.00         | 907.00    | 787.00    |                   |     |       | 0.00     | 0.00     | 0.00   |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed     |                     |     |       | 128.00           |           |           |                   |     |       | 24.00    |          |        |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00     |          |        |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00     |          |        |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00     |          |        |
|      | Grand total of participants  |                    |                     |     |       | 35,867.00        |           |           |                   |     |       | 1,971.00 |          |        |

| ID   | Indicator  | Category of region | 2019     |          |          | 2018     |          |          | 2017     |          |          |
|------|--|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|      |  |                    | Total    | Men      | Women    | Total    | Men      | Women    | Total    | Men      | Women    |
| CO01 | unemployed, including long-term unemployed   | Less developed     | 5,113.00 | 3,092.00 | 2,021.00 | 5,267.00 | 3,148.00 | 2,119.00 | 5,272.00 | 3,123.00 | 2,149.00 |
| CO02 | long-term unemployed   | Less developed     | 1,318.00 | 822.00   | 496.00   | 1,415.00 | 889.00   | 526.00   | 1,030.00 | 660.00   | 370.00   |
| CO03 | inactive   | Less developed     | 2,552.00 | 1,389.00 | 1,163.00 | 2,366.00 | 1,275.00 | 1,091.00 | 1,792.00 | 907.00   | 885.00   |
| CO04 | inactive, not in education or training   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO05 | employed, including self-employed  | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO06 | below 25 years of age  | Less developed     | 7,665.00 | 4,481.00 | 3,184.00 | 7,633.00 | 4,423.00 | 3,210.00 | 7,064.00 | 4,030.00 | 3,034.00 |
| CO07 | above 54 years of age  | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     | 2,691.00 | 1,587.00 | 1,104.00 | 2,706.00 | 1,570.00 | 1,136.00 | 2,667.00 | 1,634.00 | 1,033.00 |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     | 3,396.00 | 1,919.00 | 1,477.00 | 3,247.00 | 1,865.00 | 1,382.00 | 3,074.00 | 1,615.00 | 1,459.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     | 218.00   | 104.00   | 114.00   | 162.00   | 80.00    | 82.00    | 168.00   | 90.00    | 78.00    |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed     | 181.00   | 96.00    | 85.00    | 176.00   | 94.00    | 82.00    | 161.00   | 82.00    | 79.00    |
| CO16 | participants with disabilities   | Less developed     | 1,073.00 | 664.00   | 409.00   | 963.00   | 580.00   | 383.00   | 870.00   | 524.00   | 346.00   |
| CO17 | other disadvantaged  | Less developed     | 2,937.00 | 1,529.00 | 1,408.00 | 3,062.00 | 1,616.00 | 1,446.00 | 2,755.00 | 1,412.00 | 1,343.00 |
| CO18 | homeless or affected by housing exclusion  | Less developed     | 297.00   | 164.00   | 133.00   | 317.00   | 189.00   | 128.00   | 228.00   | 147.00   | 81.00    |
| CO19 | from rural areas   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed     | 19.00    |          |          | 15.00    |          |          | 35.00    |          |          |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed     | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed     | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed     | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
|      | Grand total of participants  |                    | 7,665.00 |          |          | 7,633.00 |          |          | 7,064.00 |          |          |

| ID   | Indicator  | Category of region | 2016     |          |          | 2015     |          |          | 2014     |        |        |
|------|--|--------------------|----------|----------|----------|----------|----------|----------|----------|--------|--------|
|      |  |                    | Total    | Men      | Women    | Total    | Men      | Women    | Total    | Men    | Women  |
| CO01 | unemployed, including long-term unemployed   | Less developed     | 5,028.00 | 2,860.00 | 2,168.00 | 3,835.00 | 2,153.00 | 1,682.00 | 1,575.00 | 868.00 | 707.00 |
| CO02 | long-term unemployed   | Less developed     | 631.00   | 397.00   | 234.00   | 246.00   | 140.00   | 106.00   | 0.00     | 0.00   | 0.00   |
| CO03 | inactive   | Less developed     | 806.00   | 195.00   | 61.00    | 290.00   | 54.00    | 236.00   | 0.00     | 0.00   | 0.00   |
| CO04 | inactive, not in education or training   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   |
| CO05 | employed, including self-employed  | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   |
| CO06 | below 25 years of age  | Less developed     | 5,834.00 | 3,055.00 | 2,779.00 | 4,125.00 | 2,207.00 | 1,918.00 | 1,575.00 | 868.00 | 707.00 |
| CO07 | above 54 years of age  | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     | 2,130.00 | 1,199.00 | 931.00   | 2,068.00 | 1,170.00 | 898.00   | 952.00   | 536.00 | 416.00 |

|      |  |                |          |          |          |          |        |        |          |        |        |
|------|--|----------------|----------|----------|----------|----------|--------|--------|----------|--------|--------|
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed | 3,015.00 | 1,491.00 | 1,524.00 | 1,915.00 | 963.00 | 952.00 | 621.00   | 330.00 | 291.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed | 291.00   | 138.00   | 153.00   | 69.00    | 41.00  | 28.00  | 2.00     | 2.00   | 0.00   |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed | 214.00   | 120.00   | 94.00    | 77.00    | 44.00  | 33.00  | 19.00    | 15.00  | 4.00   |
| CO16 | participants with disabilities   | Less developed | 708.00   | 434.00   | 274.00   | 682.00   | 429.00 | 253.00 | 257.00   | 166.00 | 91.00  |
| CO17 | other disadvantaged  | Less developed | 1,986.00 | 881.00   | 1,105.00 | 1,541.00 | 763.00 | 778.00 | 492.00   | 290.00 | 202.00 |
| CO18 | homeless or affected by housing exclusion  | Less developed | 95.00    | 55.00    | 40.00    | 29.00    | 13.00  | 16.00  | 6.00     | 5.00   | 1.00   |
| CO19 | from rural areas   | Less developed | 783.00   | 405.00   | 378.00   | 689.00   | 392.00 | 297.00 | 222.00   | 110.00 | 112.00 |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed | 35.00    |          |          | 0.00     |        |        | 0.00     |        |        |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed | 0.00     |          |          | 0.00     |        |        | 0.00     |        |        |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed | 0.00     |          |          | 0.00     |        |        | 0.00     |        |        |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed | 0.00     |          |          | 0.00     |        |        | 0.00     |        |        |
|      | Grand total of participants  |                | 5,834.00 |          |          | 4,125.00 |        |        | 1,575.00 |        |        |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 3 - Youth Employment and Attainment  |
| Investment Priority | 8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee |

Table 4B: Programme specific output indicators for the ESF and YEI - 3

| ID   | Indicator                                | Category of region | Measurement unit | Target value (2023) |     |       | Cumulative value |           |           | Achievement ratio |     |       | 2020     |          |        |
|------|--|--------------------|------------------|---------------------|-----|-------|------------------|-----------|-----------|-------------------|-----|-------|----------|----------|--------|
|      |  |                    |                  | Total               | Men | Women | Total            | Men       | Women     | Total             | Men | Women | Total    | Men      | Women  |
| 1027 | NEET Participants (16 - 24 years of age) | Less developed     | Number           | 42,700.00           |     |       | 35,867.00        | 20,222.00 | 15,645.00 | 0.84              |     |       | 1,971.00 | 1,158.00 | 813.00 |

| ID   | Indicator                                | Category of region | 2019     |          |          | 2018     |          |          | 2017     |          |          | 2016     |          |          | 2015     |          |          |
|------|--|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|      |  |                    | Total    | Men      | Women    |
| 1027 | NEET Participants (16 - 24 years of age) | Less developed     | 7,665.00 | 4,481.00 | 3,184.00 | 7,633.00 | 4,423.00 | 3,210.00 | 7,064.00 | 4,030.00 | 3,034.00 | 5,834.00 | 3,055.00 | 2,779.00 | 4,125.00 | 2,207.00 | 1,918.00 |

| ID   | Indicator                                | Category of region | 2014     |        |        |
|------|--|--------------------|----------|--------|--------|
|      |  |                    | Total    | Men    | Women  |
| 1027 | NEET Participants (16 - 24 years of age) | Less developed     | 1,575.00 | 868.00 | 707.00 |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 3 - Youth Employment and Attainment  |
| Investment Priority | 10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training |

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10i**

| ID   | Indicator   | Category of region | Common output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |          | Cumulative value |          |       | Achievement ratio |     |       | 2020  |       |
|------|---|--------------------|--|--|---------------------|-----|----------|------------------|----------|-------|-------------------|-----|-------|-------|-------|
|      |   |                    |  |  | Total               | Men | Women    | Total            | Men      | Women | Total             | Men | Women | Men   | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | Less developed     |  |  |                     |     | 0.00     | 0.00             | 0.00     |       |                   |     | 0.00  | 0.00  |       |
| CR02 | participants in education/training upon leaving   | Less developed     |  |  |                     |     | 1,155.00 | 633.00           | 522.00   |       |                   |     | 48.00 | 36.00 |       |
| CR03 | participants gaining a qualification upon leaving   | Less developed     |  |  |                     |     | 1,810.00 | 908.00           | 902.00   |       |                   |     | 56.00 | 52.00 |       |
| CR04 | participants in employment, including self-employment, upon leaving   | Less developed     |  |  |                     |     | 21.00    | 8.00             | 13.00    |       |                   |     | 0.00  | 0.00  |       |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | Less developed     |  |  |                     |     | 2,341.00 | 1,285.00         | 1,056.00 |       |                   |     | 92.00 | 73.00 |       |
| CR06 | participants in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     |     | 0.00     | 0.00             | 0.00     |       |                   |     | 0.00  | 0.00  |       |
| CR07 | participants with an improved labour market situation six months after leaving  | Less developed     |  |  |                     |     | 0.00     | 0.00             | 0.00     |       |                   |     | 0.00  | 0.00  |       |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     |     | 0.00     | 0.00             | 0.00     |       |                   |     | 0.00  | 0.00  |       |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     |     | 0.00     | 0.00             | 0.00     |       |                   |     | 0.00  | 0.00  |       |

| ID   | Indicator   | Category of region | 2019   |        | 2018   |        | 2017   |        | 2016  |       | 2015 |       | 2014 |       |
|------|---|--------------------|--------|--------|--------|--------|--------|--------|-------|-------|------|-------|------|-------|
|      |   |                    | Men    | Women  | Men    | Women  | Men    | Women  | Men   | Women | Men  | Women | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | Less developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving   | Less developed     | 199.00 | 155.00 | 155.00 | 148.00 | 156.00 | 125.00 | 75.00 | 57.00 | 0.00 | 1.00  | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | Less developed     | 293.00 | 242.00 | 340.00 | 429.00 | 170.00 | 139.00 | 47.00 | 37.00 | 2.00 | 3.00  | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving   | Less developed     | 4.00   | 8.00   | 4.00   | 5.00   | 0.00   | 0.00   | 0.00  | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | Less developed     | 407.00 | 308.00 | 421.00 | 425.00 | 267.00 | 184.00 | 96.00 | 64.00 | 2.00 | 2.00  | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving   | Less developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving  | Less developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | Less developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | Less developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |

|                     |  |
|---------------------|--|
| Priority axis       | 3 - Youth Employment and Attainment  |
| Investment Priority | 10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training |

**Table 2C : Programme specific result indicators for ESF and YEI**

| ID    | Indicator  | Category of region | Measurement indicator | Measurement unit for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Achievement ratio |     |       | 2020       |        |        |              |        |        |             |  |  |
|-------|--|--------------------|-----------------------|-------------------------------------|--|---------------------|-----|-------|-------------------|-----|-------|------------|--------|--------|--------------|--------|--------|-------------|--|--|
|       |  |                    |                       |                                     |  | Total               | Men | Women | Total             | Men | Women | Cumulative |        |        | Annual total |        |        | Qualitative |  |  |
|       |  |                    |                       |                                     |  |                     |     |       |                   |     |       | Total      | Men    | Women  | Total        | Men    | Women  |             |  |  |
| 1125  | Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving  | Less developed     | Ratio (Ratio)         |                                     | Ratio                                    |                     |     |       |                   |     |       |            |        |        |              |        |        |             |  |  |
| 1129M | Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male                                 | Less developed     | Ratio (Ratio)         |                                     | Ratio                                    | 55.00%              |     |       | 126.71            |     |       |            | 8.87%  | 9.69%  | 7.54%        | 11.00% | 11.00% | 11.00%      |  |  |
| 1129F | Young People 11-19 completing training in maths, Science Engineering and Technology - female   | Less developed     | Ratio (Ratio)         |                                     | Ratio                                    | 55.00%              |     |       | 27.91             |     |       |            | 15.35% | %      | 15.35%       | 31.00% | 0.00%  | 31.00%      |  |  |
| 1130M | Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male                         | Less developed     | Ratio (Ratio)         |                                     | Ratio                                    | 45.00%              |     |       | 14.36             |     |       |            | 6.46%  | 6.46%  | %            | 0.00%  | 0.00%  | 0.00%       |  |  |
| 1127  | Participants at risk of becoming NEET (11-24) into education or training upon leaving  | Less developed     | Ratio (Ratio)         |                                     | Ratio                                    | 19.00%              |     |       | 35.26             |     |       |            | 6.70%  | 6.95%  | 6.90%        | 9.00%  | 10.00% | 7.00%       |  |  |
| 1130F | Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female                       | Less developed     | Ratio (Ratio)         |                                     | Ratio                                    | 45.00%              |     |       | 5.36              |     |       |            | 2.41%  | %      | 2.41%        | 0.00%  | 0.00%  | 0.00%       |  |  |
| 1128  | Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving  | Less developed     | Ratio (Ratio)         |                                     | Ratio                                    | 0.00%               |     |       |                   |     |       |            | 31.08% | 29.98% | 32.32%       | 28.00% | 31.00% | 25.00%      |  |  |
| 1184M | Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male   | Less developed     | Ratio (Ratio)         |                                     | Ratio                                    | 77.00%              |     |       | 12.06             |     |       |            | 9.29%  | 9.29%  | %            | 0.00%  | 0.00%  | 0.00%       |  |  |
| 1184F | Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female | Less developed     | Ratio (Ratio)         |                                     | Ratio                                    | 77.00%              |     |       | 14.16             |     |       |            | 10.90% | %      | 10.90%       | 0.00%  | 0.00%  | 0.00%       |  |  |

| ID    | Indicator  | Category of region | 2019       |        |        |              |        |        |             | 2018       |        |        |              |        |        |             |  |  |  |  |
|-------|--|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|--------|--------|--------------|--------|--------|-------------|--|--|--|--|
|       |  |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |        |        | Annual total |        |        | Qualitative |  |  |  |  |
|       |  |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men    | Women  | Total        | Men    | Women  |             |  |  |  |  |
| 1125  | Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving  | Less developed     | 8.74%      | 9.62%  | 7.31%  | 12.00%       | 13.00% | 11.00% |             | 7.56%      | 8.46%  | 5.89%  | 13.00%       | 15.00% | 9.00%  |             |  |  |  |  |
| 1129M | Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male                                 | Less developed     | 22.57%     | 22.57% | %      | 12.00%       | 12.00% | 0.00%  |             | 28.05%     | 28.05% | %      | 23.00%       | 23.00% | 0.00%  |             |  |  |  |  |
| 1129F | Young People 11-19 completing training in maths, Science Engineering and Technology - female   | Less developed     | 14.45%     | %      | 14.45% | 12.00%       | 0.00%  | 12.00% |             | 15.47%     | %      | 15.47% | 10.00%       | 0.00%  | 10.00% |             |  |  |  |  |
| 1130M | Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male                         | Less developed     | 6.82%      | 6.82%  | %      | 0.00%        | 0.00%  | 0.00%  |             | 10.36%     | 10.36% | %      | 2.00%        | 2.00%  | 0.00%  |             |  |  |  |  |
| 1127  | Participants at risk of becoming NEET (11-24) into education or training upon leaving  | Less developed     | 6.56%      | 6.77%  | 6.89%  | 8.00%        | 9.00%  | 8.00%  |             | 6.04%      | 6.01%  | 6.46%  | 7.00%        | 7.00%  | 8.00%  |             |  |  |  |  |
| 1130F | Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female                       | Less developed     | 2.55%      | %      | 2.55%  | 0.00%        | 0.00%  | 0.00%  |             | 3.61%      | %      | 3.61%  | 1.00%        | 0.00%  | 1.00%  |             |  |  |  |  |
| 1128  | Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving  | Less developed     | 31.27%     | 29.93% | 32.80% | 40.00%       | 41.00% | 39.00% |             | 28.11%     | 26.13% | 30.42% | 43.00%       | 42.00% | 44.00% |             |  |  |  |  |
| 1184M | Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male   | Less developed     | 9.29%      | 9.29%  | %      | 0.00%        | 0.00%  | 0.00%  |             | 9.29%      | 9.29%  | %      | 0.00%        | 0.00%  | 0.00%  |             |  |  |  |  |
| 1184F | Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female | Less developed     | 10.90%     | %      | 10.90% | 0.00%        | 0.00%  | 0.00%  |             | 10.90%     | %      | 10.90% | 0.00%        | 0.00%  | 0.00%  |             |  |  |  |  |

| ID    | Indicator  | Category of region | 2017       |        |        |              |        |        |             | 2016       |        |        |              |        |        |             |  |  |  |  |
|-------|--|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|--------|--------|--------------|--------|--------|-------------|--|--|--|--|
|       |  |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |        |        | Annual total |        |        | Qualitative |  |  |  |  |
|       |  |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men    | Women  | Total        | Men    | Women  |             |  |  |  |  |
| 1125  | Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving  | Less developed     | 4.63%      | 5.13%  | 4.09%  | 6.00%        | 7.00%  | 5.00%  |             | 2.92%      | 2.84%  | 2.91%  | 3.00%        | 3.00%  | 3.00%  |             |  |  |  |  |
| 1129M | Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male                                 | Less developed     | 30.46%     | 30.46% | %      | 42.00%       | 42.00% | 0.00%  |             | 24.87%     | 24.87% | %      | 30.00%       | 30.00% | 0.00%  |             |  |  |  |  |
| 1129F | Young People 11-19 completing training in maths, Science Engineering and Technology - female   | Less developed     | 18.24%     | %      | 18.24% | 27.00%       | 0.00%  | 27.00% |             | 13.52%     | %      | 13.52% | 15.00%       | 0.00%  | 15.00% |             |  |  |  |  |
| 1130M | Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male                         | Less developed     | 14.35%     | 14.35% | %      | 5.00%        | 5.00%  | 0.00%  |             | 18.88%     | 18.88% | %      | 21.00%       | 21.00% | 0.00%  |             |  |  |  |  |
| 1127  | Participants at risk of becoming NEET (11-24) into education or training upon leaving  | Less developed     | 5.52%      | 5.51%  | 5.57%  | 7.00%        | 7.00%  | 7.00%  |             | 3.67%      | 3.68%  | 3.74%  | 4.00%        | 4.00%  | 4.00%  |             |  |  |  |  |
| 1130F | Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female                       | Less developed     | 4.93%      | %      | 4.93%  | 2.00%        | 0.00%  | 2.00%  |             | 6.51%      | %      | 6.51%  | 7.00%        | 0.00%  | 7.00%  |             |  |  |  |  |
| 1128  | Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving  | Less developed     | 20.08%     | 18.07% | 22.54% | 28.00%       | 26.00% | 30.00% |             | 10.17%     | 8.35%  | 12.96% | 11.00%       | 9.00%  | 14.00% |             |  |  |  |  |
| 1184M | Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male   | Less developed     | 9.29%      | 9.29%  | %      | 13.00%       | 13.00% | 0.00%  |             | 0.00%      | 0.00%  | %      | 0.00%        | 0.00%  | 0.00%  |             |  |  |  |  |
| 1184F | Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female | Less developed     | 10.90%     | %      | 10.90% | 15.00%       | 0.00%  | 15.00% |             | 0.00%      | %      | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             |  |  |  |  |

| ID    | Indicator  | Category of region | 2015       |       |       |              |       |       |             | 2014       |     |       |              |       |       |             |  |  |  |  |
|-------|--|--------------------|------------|-------|-------|--------------|-------|-------|-------------|------------|-----|-------|--------------|-------|-------|-------------|--|--|--|--|
|       |  |                    | Cumulative |       |       | Annual total |       |       | Qualitative | Cumulative |     |       | Annual total |       |       | Qualitative |  |  |  |  |
|       |  |                    | Total      | Men   | Women | Total        | Men   | Women |             | Total      | Men | Women | Total        | Men   | Women |             |  |  |  |  |
| 1125  | Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving  | Less developed     | 2.00%      | 1.00% | 2.00% | 2.00%        | 1.00% | 2.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |  |  |  |  |
| 1129M | Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male                                 | Less developed     | 1.00%      | 1.00% | %     | 1.00%        | 1.00% | 0.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |  |  |  |  |
| 1129F | Young People 11-19 completing training in maths, Science Engineering and Technology - female   | Less developed     | 0.00%      | %     | 0.00% | 0.00%        | 0.00% | 0.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |  |  |  |  |
| 1130M | Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male                         | Less developed     | 9.00%      | 9.00% | %     | 9.00%        | 9.00% | 0.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |  |  |  |  |
| 1127  | Participants at risk of becoming NEET (11-24) into education or training upon leaving  | Less developed     | 0.00%      | 0.00% | 1.00% | 0.00%        | 0.00% | 1.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |  |  |  |  |
| 1130F | Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female                       | Less developed     | 2.00%      | %     | 2.00% | 2.00%        | 0.00% | 2.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |  |  |  |  |
| 1128  | Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving  | Less developed     | 1.00%      | 1.00% | 2.00% | 1.00%        | 1.00% | 2.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |  |  |  |  |
| 1184M | Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male   | Less developed     | %          | %     | %     | 0.00%        | 0.00% | 0.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |  |  |  |  |
| 1184F | Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female | Less developed     | %          | %     | %     | 0.00%        | 0.00% | 0.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |  |  |  |  |

|                     |  |
|---------------------|--|
| Priority axis       | 3 - Youth Employment and Attainment  |
| Investment Priority | 10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training |

Table 4A : Common output indicators for the ESF and YEI - 3 / 10i

| ID   | Indicator  | Category of region | Target value (2023) |     |       | Cumulative value |           |           | Achievement ratio |     |       | 2020     |        |        |
|------|--|--------------------|---------------------|-----|-------|------------------|-----------|-----------|-------------------|-----|-------|----------|--------|--------|
|      |  |                    | Total               | Men | Women | Total            | Men       | Women     | Total             | Men | Women | Total    | Men    | Women  |
| CO01 | unemployed, including long-term unemployed   | Less developed     |                     |     |       | 0.00             | 0.00      | 0.00      |                   |     |       | 0.00     | 0.00   | 0.00   |
| CO02 | long-term unemployed   | Less developed     |                     |     |       | 0.00             | 0.00      | 0.00      |                   |     |       | 0.00     | 0.00   | 0.00   |
| CO03 | inactive   | Less developed     |                     |     |       | 30,088.00        | 15,206.00 | 14,882.00 |                   |     |       | 1,679.00 | 807.00 | 872.00 |
| CO04 | inactive, not in education or training   | Less developed     |                     |     |       | 30,088.00        | 15,206.00 | 14,882.00 |                   |     |       | 1,679.00 | 807.00 | 872.00 |
| CO05 | employed, including self-employed  | Less developed     |                     |     |       | 497.00           | 21.00     | 476.00    |                   |     |       | 0.00     | 0.00   | 0.00   |
| CO06 | below 25 years of age  | Less developed     |                     |     |       | 30,088.00        | 15,206.00 | 14,882.00 |                   |     |       | 1,679.00 | 807.00 | 872.00 |
| CO07 | above 54 years of age  | Less developed     |                     |     |       | 22.00            | 1.00      | 21.00     |                   |     |       | 0.00     | 0.00   | 0.00   |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | Less developed     |                     |     |       | 0.00             | 0.00      | 0.00      |                   |     |       | 0.00     | 0.00   | 0.00   |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     |                     |     |       | 2,637.00         | 1,413.00  | 1,224.00  |                   |     |       | 107.00   | 51.00  | 56.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     |                     |     |       | 6,111.00         | 2,833.00  | 3,278.00  |                   |     |       | 309.00   | 115.00 | 194.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     |                     |     |       | 403.00           | 115.00    | 288.00    |                   |     |       | 26.00    | 9.00   | 17.00  |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed     |                     |     |       | 1,678.00         | 860.00    | 818.00    |                   |     |       | 89.00    | 40.00  | 49.00  |
| CO16 | participants with disabilities   | Less developed     |                     |     |       | 2,428.00         | 1,293.00  | 1,135.00  |                   |     |       | 155.00   | 71.00  | 84.00  |
| CO17 | other disadvantaged  | Less developed     |                     |     |       | 22,894.00        | 11,466.00 | 11,428.00 |                   |     |       | 1,287.00 | 652.00 | 635.00 |
| CO18 | homeless or affected by housing exclusion  | Less developed     |                     |     |       | 373.00           | 162.00    | 211.00    |                   |     |       | 9.00     | 4.00   | 5.00   |
| CO19 | from rural areas   | Less developed     |                     |     |       | 1,233.00         | 684.00    | 549.00    |                   |     |       | 0.00     | 0.00   | 0.00   |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00     |        |        |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00     |        |        |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00     |        |        |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00     |        |        |
|      | Grand total of participants  |                    |                     |     |       | 30,585.00        |           |           |                   |     |       | 1,679.00 |        |        |

| ID   | Indicator  | Category of region | 2019     |          |          | 2018     |          |          | 2017     |          |          |
|------|--|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|      |  |                    | Total    | Men      | Women    | Total    | Men      | Women    | Total    | Men      | Women    |
| CO01 | unemployed, including long-term unemployed   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO02 | long-term unemployed   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO03 | inactive   | Less developed     | 8,168.00 | 4,172.00 | 3,996.00 | 6,923.00 | 3,393.00 | 3,530.00 | 6,163.00 | 3,187.00 | 2,976.00 |
| CO04 | inactive, not in education or training   | Less developed     | 8,168.00 | 4,172.00 | 3,996.00 | 6,923.00 | 3,393.00 | 3,530.00 | 6,163.00 | 3,187.00 | 2,976.00 |
| CO05 | employed, including self-employed  | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 361.00   | 15.00    | 346.00   |
| CO06 | below 25 years of age  | Less developed     | 8,168.00 | 4,172.00 | 3,996.00 | 6,923.00 | 3,393.00 | 3,530.00 | 6,163.00 | 3,187.00 | 2,976.00 |
| CO07 | above 54 years of age  | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 17.00    | 0.00     | 17.00    |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     | 633.00   | 373.00   | 260.00   | 582.00   | 310.00   | 272.00   | 663.00   | 344.00   | 319.00   |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     | 1,355.00 | 650.00   | 705.00   | 1,524.00 | 726.00   | 798.00   | 1,680.00 | 719.00   | 961.00   |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     | 92.00    | 39.00    | 53.00    | 99.00    | 37.00    | 62.00    | 137.00   | 18.00    | 119.00   |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed     | 482.00   | 249.00   | 233.00   | 439.00   | 222.00   | 217.00   | 336.00   | 177.00   | 159.00   |
| CO16 | participants with disabilities   | Less developed     | 700.00   | 404.00   | 296.00   | 570.00   | 299.00   | 271.00   | 541.00   | 273.00   | 268.00   |
| CO17 | other disadvantaged  | Less developed     | 6,406.00 | 3,298.00 | 3,108.00 | 4,994.00 | 2,454.00 | 2,540.00 | 4,495.00 | 2,232.00 | 2,263.00 |
| CO18 | homeless or affected by housing exclusion  | Less developed     | 90.00    | 49.00    | 41.00    | 96.00    | 46.00    | 50.00    | 101.00   | 36.00    | 65.00    |
| CO19 | from rural areas   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed     | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed     | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed     | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed     | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
|      | Grand total of participants  |                    | 8,168.00 |          |          | 6,923.00 |          |          | 6,524.00 |          |          |

| ID   | Indicator  | Category of region | 2016     |          |          | 2015   |        |        | 2014  |      |       |
|------|--|--------------------|----------|----------|----------|--------|--------|--------|-------|------|-------|
|      |  |                    | Total    | Men      | Women    | Total  | Men    | Women  | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | Less developed     | 6,366.00 | 3,186.00 | 3,180.00 | 789.00 | 461.00 | 328.00 | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | Less developed     | 6,366.00 | 3,186.00 | 3,180.00 | 789.00 | 461.00 | 328.00 | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | Less developed     | 136.00   | 6.00     | 130.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | Less developed     | 6,366.00 | 3,186.00 | 3,180.00 | 789.00 | 461.00 | 328.00 | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | Less developed     | 5.00     | 1.00     | 4.00     | 0.00   | 0.00   | 0.00   | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training | Less developed     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     | 570.00   | 294.00   | 276.00   | 82.00  | 41.00  | 41.00  | 0.00  | 0.00 | 0.00  |

|      |  |                |          |          |          |        |        |        |      |      |      |
|------|--|----------------|----------|----------|----------|--------|--------|--------|------|------|------|
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed | 948.00   | 423.00   | 525.00   | 295.00 | 200.00 | 95.00  | 0.00 | 0.00 | 0.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed | 49.00    | 12.00    | 37.00    | 0.00   | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed | 271.00   | 135.00   | 136.00   | 61.00  | 37.00  | 24.00  | 0.00 | 0.00 | 0.00 |
| CO16 | participants with disabilities   | Less developed | 446.00   | 236.00   | 210.00   | 16.00  | 10.00  | 6.00   | 0.00 | 0.00 | 0.00 |
| CO17 | other disadvantaged  | Less developed | 5,265.00 | 2,592.00 | 2,673.00 | 447.00 | 238.00 | 209.00 | 0.00 | 0.00 | 0.00 |
| CO18 | homeless or affected by housing exclusion  | Less developed | 74.00    | 27.00    | 47.00    | 3.00   | 0.00   | 3.00   | 0.00 | 0.00 | 0.00 |
| CO19 | from rural areas   | Less developed | 1,140.00 | 621.00   | 519.00   | 93.00  | 63.00  | 30.00  | 0.00 | 0.00 | 0.00 |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed | 0.00     |          |          | 0.00   |        |        | 0.00 |      |      |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed | 0.00     |          |          | 0.00   |        |        | 0.00 |      |      |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed | 0.00     |          |          | 0.00   |        |        | 0.00 |      |      |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed | 0.00     |          |          | 0.00   |        |        | 0.00 |      |      |
|      | Grand total of participants  |                | 6,502.00 |          |          | 789.00 |        |        | 0.00 |      |      |

Not validated

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| Priority axis       | 3 - Youth Employment and Attainment  |
| Investment Priority | 10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training |

Table 4B: Programme specific output indicators for the ESF and YEI - 3

| ID    | Indicator   | Category of region | Measurement unit | Target value (2023) |     |       | Cumulative value |          |          | Achievement ratio |     |       | 2020   |        |        |
|-------|---|--------------------|------------------|---------------------|-----|-------|------------------|----------|----------|-------------------|-----|-------|--------|--------|--------|
|       |   |                    |                  | Total               | Men | Women | Total            | Men      | Women    | Total             | Men | Women | Total  | Men    | Women  |
| 1028  | Participants at Risk of becoming NEET (11-24 years of age)  | Less developed     | Number           | 44,978.00           |     |       | 16,898.00        | 9,130.00 | 7,768.00 | 0.38              |     |       | 971.00 | 487.00 | 484.00 |
| 1030M | Young people 11-19 years of age - Male  | Less developed     | Number           | 7,602.00            |     |       | 6,076.00         | 6,076.00 | 0.00     | 0.80              |     |       | 320.00 | 320.00 | 0.00   |
| 1031  | Young People 11-19 years of age - Female  | Less developed     | Number           | 13,575.00           |     |       | 7,114.00         | 0.00     | 7,114.00 | 0.52              |     |       | 388.00 | 0.00   | 388.00 |
| 1032F | Employed, including self employed participants from the early years and childcare sector - Female | Less developed     | Number           | 2,444.00            |     |       | 476.00           | 0.00     | 476.00   | 0.19              |     |       | 0.00   | 0.00   | 0.00   |
| 1032M | Employed, including self employed participants from the early years and childcare sector - Male   | Less developed     | Number           | 272.00              |     |       | 21.00            | 21.00    | 0.00     | 0.08              |     |       | 0.00   | 0.00   | 0.00   |

| ID    | Indicator   | Category of region | 2019     |          |          | 2018     |          |          | 2017     |          |          | 2016     |          |          | 2015   |        |        |
|-------|---|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------|--------|--------|
|       |   |                    | Total    | Men      | Women    | Total  | Men    | Women  |
| 1028  | Participants at Risk of becoming NEET (11-24 years of age)  | Less developed     | 4,230.00 | 2,206.00 | 2,024.00 | 4,100.00 | 2,169.00 | 1,931.00 | 4,222.00 | 2,350.00 | 1,872.00 | 3,094.00 | 1,763.00 | 1,331.00 | 281.00 | 155.00 | 126.00 |
| 1030M | Young people 11-19 years of age - Male  | Less developed     | 1,966.00 | 1,966.00 | 0.00     | 1,224.00 | 1,224.00 | 0.00     | 837.00   | 837.00   | 0.00     | 1,423.00 | 1,423.00 | 0.00     | 306.00 | 306.00 | 0.00   |
| 1031  | Young People 11-19 years of age - Female  | Less developed     | 1,972.00 | 0.00     | 1,972.00 | 1,599.00 | 0.00     | 1,599.00 | 1,104.00 | 0.00     | 1,104.00 | 1,849.00 | 0.00     | 1,849.00 | 202.00 | 0.00   | 202.00 |
| 1032F | Employed, including self employed participants from the early years and childcare sector - Female | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 346.00   | 0.00     | 346.00   | 130.00   | 0.00     | 130.00   | 0.00   | 0.00   | 0.00   |
| 1032M | Employed, including self employed participants from the early years and childcare sector - Male   | Less developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 15.00    | 15.00    | 0.00     | 6.00     | 6.00     | 0.00     | 0.00   | 0.00   | 0.00   |

| ID    | Indicator   | Category of region | 2014  |      |       |
|-------|---|--------------------|-------|------|-------|
|       |   |                    | Total | Men  | Women |
| 1028  | Participants at Risk of becoming NEET (11-24 years of age)  | Less developed     | 0.00  | 0.00 | 0.00  |
| 1030M | Young people 11-19 years of age - Male  | Less developed     | 0.00  | 0.00 | 0.00  |
| 1031  | Young People 11-19 years of age - Female  | Less developed     | 0.00  | 0.00 | 0.00  |
| 1032F | Employed, including self employed participants from the early years and childcare sector - Female | Less developed     | 0.00  | 0.00 | 0.00  |
| 1032M | Employed, including self employed participants from the early years and childcare sector - Male   | Less developed     | 0.00  | 0.00 | 0.00  |

Not validated

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|---------------------|---|
| Priority axis       | 5 - Public services reform and regional working   |
| Investment Priority | 11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance |

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11i**

| ID   | Indicator   | Category of region | Common output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020 |       |
|------|---|--------------------|--|--|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|------|-------|
|      |   |                    |  |  | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving   | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving   | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving  | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | Less developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |

| ID   | Indicator   | Category of region | 2019 |       | 2018 |       | 2017 |       | 2016 |       | 2015 |       | 2014 |       |
|------|---|--------------------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|
|      |   |                    | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving  | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |

|                     |   |
|---------------------|---|
| Priority axis       | 5 - Public services reform and regional working   |
| Investment Priority | 11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance |

**Table 2C : Programme specific result indicators for ESF and YEI**

| ID   | Indicator   | Category of region | Measurement unit for indicator | Output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Achievement ratio |     |       | 2020       |      |      |              |      |      |             |      |
|------|---|--------------------|--------------------------------|---|--|---------------------|-----|-------|-------------------|-----|-------|------------|------|------|--------------|------|------|-------------|------|
|      |   |                    |                                |   |  | Total               | Men | Women | Total             | Men | Women | Cumulative |      |      | Annual total |      |      | Qualitative |      |
| 1185 | Number of new methods, procedures, and tools developed and disseminated | Less developed     | Number (Number)                |   | Number                                   | 8.00                |     |       | 0.00              |     |       | 0.00       | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 |             | 0.00 |

| ID   | Indicator   | Category of region | 2019       |      |      |              |      |      | 2018        |            |      |      |              |      |      |             |      |
|------|---|--------------------|------------|------|------|--------------|------|------|-------------|------------|------|------|--------------|------|------|-------------|------|
|      |   |                    | Cumulative |      |      | Annual total |      |      | Qualitative | Cumulative |      |      | Annual total |      |      | Qualitative |      |
| 1185 | Number of new methods, procedures, and tools developed and disseminated | Less developed     | 0.00       | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 |             |            | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 |             | 0.00 |

| ID   | Indicator   | Category of region | 2017       |      |      |              |      |      | 2016        |            |      |      |              |      |      |             |      |
|------|---|--------------------|------------|------|------|--------------|------|------|-------------|------------|------|------|--------------|------|------|-------------|------|
|      |   |                    | Cumulative |      |      | Annual total |      |      | Qualitative | Cumulative |      |      | Annual total |      |      | Qualitative |      |
| 1185 | Number of new methods, procedures, and tools developed and disseminated | Less developed     | 0.00       | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 |             |            | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 |             | 0.00 |

| ID   | Indicator   | Category of region | 2015       |      |      |              |      |      | 2014        |            |      |      |              |      |      |             |      |
|------|---|--------------------|------------|------|------|--------------|------|------|-------------|------------|------|------|--------------|------|------|-------------|------|
|      |   |                    | Cumulative |      |      | Annual total |      |      | Qualitative | Cumulative |      |      | Annual total |      |      | Qualitative |      |
| 1185 | Number of new methods, procedures, and tools developed and disseminated | Less developed     | 0.00       | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 |             |            | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 |             | 0.00 |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 5 - Public services reform and regional working   |
| Investment Priority | 11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance |

Table 4A : Common output indicators for the ESF and YEI - 5 / 11i

| ID   | Indicator  | Category of region | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020  |      |       |
|------|--|--------------------|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|-------|------|-------|
|      |  |                    | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO16 | participants with disabilities   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO17 | other disadvantaged  | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO18 | homeless or affected by housing exclusion  | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO19 | from rural areas   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed     |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed     |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed     | 4.00                |     |       | 1.00             |      |       | 0.25              |     |       | 1.00  |      |       |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed     |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |
|      | Grand total of participants  |                    |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |

| ID   | Indicator  | Category of region | 2019  |      |       | 2018  |      |       | 2017  |      |       |
|------|--|--------------------|-------|------|-------|-------|------|-------|-------|------|-------|
|      |  |                    | Total | Men  | Women | Total | Men  | Women | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO16 | participants with disabilities   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO17 | other disadvantaged  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO18 | homeless or affected by housing exclusion  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO19 | from rural areas   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
|      | Grand total of participants  |                    | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |

| ID   | Indicator  | Category of region | 2016  |      |       | 2015  |      |       | 2014  |      |       |
|------|--|--------------------|-------|------|-------|-------|------|-------|-------|------|-------|
|      |  |                    | Total | Men  | Women | Total | Men  | Women | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |

|      |  |                |      |      |      |      |      |      |      |      |      |
|------|--|----------------|------|------|------|------|------|------|------|------|------|
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO16 | participants with disabilities   | Less developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO17 | other disadvantaged  | Less developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO18 | homeless or affected by housing exclusion  | Less developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO19 | from rural areas   | Less developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed | 0.00 |      |      | 0.00 |      |      |      | 0.00 |      |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed | 0.00 |      |      | 0.00 |      |      |      | 0.00 |      |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed | 0.00 |      |      | 0.00 |      |      |      | 0.00 |      |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed | 0.00 |      |      | 0.00 |      |      |      | 0.00 |      |
|      | Grand total of participants  |                | 0.00 |      |      | 0.00 |      |      |      | 0.00 |      |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 5 - Public services reform and regional working   |
| Investment Priority | 11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance |

Table 4B: Programme specific output indicators for the ESF and YEI - 5

| ID   | Indicator   | Category of region | Measurement unit | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020  |      |       |
|------|---|--------------------|------------------|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|-------|------|-------|
|      |   |                    |                  | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Total | Men  | Women |
| 1180 | Number of methods, processes and tools being developed with support   | Less developed     | Number           | 10.00               |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |
| 1181 | Number of entities* participating in projects target public administrations or public services at national, regional or local level | Less developed     | Number           | 15.00               |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |

| ID   | Indicator   | Category of region | 2019  |      |       | 2018  |      |       | 2017  |      |       | 2016  |      |       | 2015  |      |       |
|------|---|--------------------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|
|      |   |                    | Total | Men  | Women |
| 1180 | Number of methods, processes and tools being developed with support   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| 1181 | Number of entities* participating in projects target public administrations or public services at national, regional or local level | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |

| ID   | Indicator   | Category of region | 2014  |      |       |
|------|---|--------------------|-------|------|-------|
|      |   |                    | Total | Men  | Women |
| 1180 | Number of methods, processes and tools being developed with support   | Less developed     | 0.00  | 0.00 | 0.00  |
| 1181 | Number of entities* participating in projects target public administrations or public services at national, regional or local level | Less developed     | 0.00  | 0.00 | 0.00  |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 6 - Containing Covid through Capacity  |
| Investment Priority | 9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest |

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv**

| ID   | Indicator  | Category of region | Common output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020 |       |
|------|--|--------------------|--|--|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|------|-------|
|      |  |                    |  |  | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving  | Less developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR02 | participants in education/training upon leaving  | Less developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR03 | participants gaining a qualification upon leaving  | Less developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR04 | participants in employment, including self-employment, upon leaving  | Less developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving | Less developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR06 | participants in employment, including self-employment, six months after leaving  | Less developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR07 | participants with an improved labour market situation six months after leaving   | Less developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving  | Less developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving  | Less developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |

| ID   | Indicator  | Category of region | 2019 |       | 2018 |       | 2017 |       | 2016 |       | 2015 |       | 2014 |       |
|------|--|--------------------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|
|      |  |                    | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving  | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving  | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving  | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving  | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving  | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving   | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving  | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving  | Less developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |



|                     |  |
|---------------------|--|
| Priority axis       | 6 - Containing Covid through Capacity  |
| Investment Priority | 9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest |

Table 4A : Common output indicators for the ESF and YEI - 6 / 9iv

| ID   | Indicator  | Category of region | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020  |      |       |
|------|--|--------------------|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|-------|------|-------|
|      |  |                    | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO16 | participants with disabilities   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO17 | other disadvantaged  | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO18 | homeless or affected by housing exclusion  | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO19 | from rural areas   | Less developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed     |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed     |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed     |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed     |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |
|      | Grand total of participants  |                    |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |

| ID   | Indicator  | Category of region | 2019  |      |       | 2018  |      |       | 2017  |      |       |
|------|--|--------------------|-------|------|-------|-------|------|-------|-------|------|-------|
|      |  |                    | Total | Men  | Women | Total | Men  | Women | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO16 | participants with disabilities   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO17 | other disadvantaged  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO18 | homeless or affected by housing exclusion  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO19 | from rural areas   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
|      | Grand total of participants  |                    | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |

| ID   | Indicator  | Category of region | 2016  |      |       | 2015  |      |       | 2014  |      |       |
|------|--|--------------------|-------|------|-------|-------|------|-------|-------|------|-------|
|      |  |                    | Total | Men  | Women | Total | Men  | Women | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO11 | with tertiary education (ISCED 5 to 8)   | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |

|      |  |                |      |      |      |      |      |      |      |      |      |
|------|--|----------------|------|------|------|------|------|------|------|------|------|
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | Less developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO16 | participants with disabilities   | Less developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO17 | other disadvantaged  | Less developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO18 | homeless or affected by housing exclusion  | Less developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO19 | from rural areas   | Less developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | Less developed | 0.00 |      |      | 0.00 |      |      | 0.00 |      |      |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | Less developed | 0.00 |      |      | 0.00 |      |      | 0.00 |      |      |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | Less developed | 0.00 |      |      | 0.00 |      |      | 0.00 |      |      |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Less developed | 0.00 |      |      | 0.00 |      |      | 0.00 |      |      |
|      | Grand total of participants  |                | 0.00 |      |      | 0.00 |      |      | 0.00 |      |      |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 6 - Containing Covid through Capacity  |
| Investment Priority | 9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest |

Table 4B: Programme specific output indicators for the ESF and YEI - 6

| ID    | Indicator  | Category of region | Measurement unit | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020  |      |       |
|-------|--|--------------------|------------------|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|-------|------|-------|
|       |  |                    |                  | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Total | Men  | Women |
| CV1   | Value of personal protective equipment purchased | Less developed     | EUR              | 39,000,000.00       |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |
| CV100 | Additional health or social care staff recruited | Less developed     | Number           | 2,400.00            |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |
| CV6   | Items of personal protective equipment (PPE)     | Less developed     | Number of items  | 36,000,000.00       |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |

| ID    | Indicator  | Category of region | 2019  |      |       | 2018  |      |       | 2017  |      |       | 2016  |      |       | 2015  |      |       |
|-------|--|--------------------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|
|       |  |                    | Total | Men  | Women |
| CV1   | Value of personal protective equipment purchased | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 |       |
| CV100 | Additional health or social care staff recruited | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 |       |
| CV6   | Items of personal protective equipment (PPE)     | Less developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 |       |

| ID    | Indicator  | Category of region | 2014  |      |       |
|-------|--|--------------------|-------|------|-------|
|       |  |                    | Total | Men  | Women |
| CV1   | Value of personal protective equipment purchased | Less developed     | 0.00  | 0.00 | 0.00  |
| CV100 | Additional health or social care staff recruited | Less developed     | 0.00  | 0.00 | 0.00  |
| CV6   | Items of personal protective equipment (PPE)     | Less developed     | 0.00  | 0.00 | 0.00  |

Not validated

## Priority axes for technical assistance

|               |                          |
|---------------|--------------------------|
| Priority axis | 4 - Technical Assistance |
|---------------|--------------------------|

**Table 4A : Common output indicators for the ESF and YEI - 4**

| ID | Indicator | Category of region | Target value (2023) |     |       | Cumulative value |     |       | Achievement ratio |     |       | 2020  |     |       |
|----|-----------|--------------------|---------------------|-----|-------|------------------|-----|-------|-------------------|-----|-------|-------|-----|-------|
|    |           |                    | Total               | Men | Women | Total            | Men | Women | Total             | Men | Women | Total | Men | Women |

| ID | Indicator | Category of region | 2019  |     |       | 2018  |     |       | 2017  |     |       |
|----|-----------|--------------------|-------|-----|-------|-------|-----|-------|-------|-----|-------|
|    |           |                    | Total | Men | Women | Total | Men | Women | Total | Men | Women |

| ID | Indicator | Category of region | 2016  |     |       | 2015  |     |       | 2014  |     |       |
|----|-----------|--------------------|-------|-----|-------|-------|-----|-------|-------|-----|-------|
|    |           |                    | Total | Men | Women | Total | Men | Women | Total | Men | Women |

Not validated

Table 4B: Programme specific output indicators for the ESF and YEI - 4

| ID    | Indicator  | Category of region | Measurement unit | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020  |      |       |
|-------|--|--------------------|------------------|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|-------|------|-------|
|       |  |                    |                  | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Total | Men  | Women |
| TAO1  | Number of training events held   |                    | Number           | 10.00               |     |       | 38.00            | 0.00 | 0.00  | 3.80              |     |       | 6.00  | 0.00 | 0.00  |
| TAO10 | Number of e-newsletters issued   |                    | Number           | 72.00               |     |       | 363.00           | 0.00 | 0.00  | 5.04              |     |       | 57.00 | 0.00 | 0.00  |
| TAO11 | Percentage of enquiries resolved within 5 working days                                       |                    | Ratio            | 75.00               |     |       | 75.00            | 0.00 | 0.00  | 1.00              |     |       | 0.00  | 0.00 | 0.00  |
| TAO12 | Number of audit visits   |                    | Ratio            | 50.00               |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |
| TAO2  | Framework Contract for Specialist Expertise in place for project delivery                    |                    | Number           | 1.00                |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |
| TAO3  | Number of projects undergoing a formal assessment for their cross cutting themes integration |                    | Ratio            | 90.00               |     |       | 75.00            | 0.00 | 0.00  | 0.83              |     |       | 0.00  | 0.00 | 0.00  |
| TAO4  | Number of research reports published   |                    | Number           | 20.00               |     |       | 5.00             | 0.00 | 0.00  | 0.25              |     |       | 0.00  | 0.00 | 0.00  |
| TAO5  | Number of projects given Monitoring and Evaluation advice                                    |                    | Ratio            | 100.00              |     |       | 75.00            | 0.00 | 0.00  | 0.75              |     |       | 0.00  | 0.00 | 0.00  |
| TAO6  | Number of dissemination events   |                    | Number           | 6.00                |     |       | 7.00             | 0.00 | 0.00  | 1.17              |     |       | 1.00  | 0.00 | 0.00  |
| TAO7  | Number of events organised by WEFO   |                    | Number           | 10.00               |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |
| TAO8  | Number of press releases issued  |                    | Number           | 150.00              |     |       | 137.00           | 0.00 | 0.00  | 0.91              |     |       | 1.00  | 0.00 | 0.00  |
| TAO9  | Number of high profile project launches  |                    | Ratio            | 50.00               |     |       | 54.00            | 0.00 | 0.00  | 1.08              |     |       | 0.00  | 0.00 | 0.00  |

| ID    | Indicator  | Category of region | 2019  |      |       | 2018   |      |       | 2017  |      |       | 2016  |      |       | 2015  |      |       |
|-------|--|--------------------|-------|------|-------|--------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|
|       |  |                    | Total | Men  | Women | Total  | Men  | Women | Total | Men  | Women | Total | Men  | Women | Total | Men  | Women |
| TAO1  | Number of training events held   |                    | 3.00  | 0.00 | 0.00  | 27.00  | 0.00 | 0.00  | 2.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO10 | Number of e-newsletters issued   |                    | 60.00 | 0.00 | 0.00  | 246.00 | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO11 | Percentage of enquiries resolved within 5 working days                                       |                    | 0.00  | 0.00 | 0.00  | 0.00   | 0.00 | 0.00  | 75.00 | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO12 | Number of audit visits   |                    | 0.00  | 0.00 | 0.00  | 0.00   | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO2  | Framework Contract for Specialist Expertise in place for project delivery                    |                    | 0.00  | 0.00 | 0.00  | 0.00   | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO3  | Number of projects undergoing a formal assessment for their cross cutting themes integration |                    | 0.00  | 0.00 | 0.00  | 0.00   | 0.00 | 0.00  | 75.00 | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO4  | Number of research reports published   |                    | 0.00  | 0.00 | 0.00  | 5.00   | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO5  | Number of projects given Monitoring and Evaluation advice                                    |                    | 0.00  | 0.00 | 0.00  | 0.00   | 0.00 | 0.00  | 75.00 | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO6  | Number of dissemination events   |                    | 1.00  | 0.00 | 0.00  | 4.00   | 0.00 | 0.00  | 1.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO7  | Number of events organised by WEFO   |                    | 0.00  | 0.00 | 0.00  | 0.00   | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO8  | Number of press releases issued  |                    | 2.00  | 0.00 | 0.00  | 126.00 | 0.00 | 0.00  | 7.00  | 0.00 | 0.00  | 1.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO9  | Number of high profile project launches  |                    | 0.00  | 0.00 | 0.00  | 0.00   | 0.00 | 0.00  | 54.00 | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |

| ID    | Indicator  | Category of region | 2014  |      |       |
|-------|--|--------------------|-------|------|-------|
|       |  |                    | Total | Men  | Women |
| TAO1  | Number of training events held   |                    | 0.00  | 0.00 | 0.00  |
| TAO10 | Number of e-newsletters issued   |                    | 0.00  | 0.00 | 0.00  |
| TAO11 | Percentage of enquiries resolved within 5 working days                                       |                    | 0.00  | 0.00 | 0.00  |
| TAO12 | Number of audit visits   |                    | 0.00  | 0.00 | 0.00  |
| TAO2  | Framework Contract for Specialist Expertise in place for project delivery                    |                    | 0.00  | 0.00 | 0.00  |
| TAO3  | Number of projects undergoing a formal assessment for their cross cutting themes integration |                    | 0.00  | 0.00 | 0.00  |
| TAO4  | Number of research reports published   |                    | 0.00  | 0.00 | 0.00  |
| TAO5  | Number of projects given Monitoring and Evaluation advice                                    |                    | 0.00  | 0.00 | 0.00  |
| TAO6  | Number of dissemination events   |                    | 0.00  | 0.00 | 0.00  |
| TAO7  | Number of events organised by WEFO   |                    | 0.00  | 0.00 | 0.00  |
| TAO8  | Number of press releases issued  |                    | 0.00  | 0.00 | 0.00  |
| TAO9  | Number of high profile project launches  |                    | 0.00  | 0.00 | 0.00  |

|                    |   |
|--------------------|---|
| Priority axis      | 4 - Technical Assistance  |
| Specific objective | 4.1 - To ensure the efficient and effective management of the 2014-2020 programmes. |

**Table 2C : Programme specific result indicators for ESF and YEI - 4 / 4.1**

| ID   | Indicator                              | Category of region | Measurement unit for indicator | Output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Achievement ratio |     |       | 2020       |  |  |              |  |  |             |      |
|------|--|--------------------|--------------------------------|---|--|---------------------|-----|-------|-------------------|-----|-------|------------|--|--|--------------|--|--|-------------|------|
|      |  |                    |                                |   |  | Total               | Men | Women | Total             | Men | Women | Cumulative |  |  | Annual total |  |  | Qualitative |      |
| TAR1 | Management Authority Irregularity Rate |                    | (Ratio)                        |   |  | Below 2%            |     |       |                   |     |       |            |  |  |              |  |  |             | 0.36 |
| TAR2 | WEFO Error Rate                        |                    | (Ratio)                        |   |  | Below 2%            |     |       |                   |     |       |            |  |  |              |  |  |             | 0.03 |

| ID   | Indicator                              | Category of region | 2019       |     |       |              |     |       | 2018        |            |     |       |              |     |       |             |  |  |      |
|------|--|--------------------|------------|-----|-------|--------------|-----|-------|-------------|------------|-----|-------|--------------|-----|-------|-------------|--|--|------|
|      |  |                    | Cumulative |     |       | Annual total |     |       | Qualitative | Cumulative |     |       | Annual total |     |       | Qualitative |  |  |      |
|      |  |                    | Total      | Men | Women | Total        | Men | Women |             | Total      | Men | Women | Total        | Men | Women |             |  |  |      |
| TAR1 | Management Authority Irregularity Rate |                    |            |     |       |              |     |       | 0.59        |            |     |       |              |     |       |             |  |  | 1.09 |
| TAR2 | WEFO Error Rate                        |                    |            |     |       |              |     |       | 0.67        |            |     |       |              |     |       |             |  |  | 0.1  |

| ID   | Indicator                              | Category of region | 2017       |     |       |              |     |       | 2016        |            |     |       |              |     |       |             |  |  |       |
|------|--|--------------------|------------|-----|-------|--------------|-----|-------|-------------|------------|-----|-------|--------------|-----|-------|-------------|--|--|-------|
|      |  |                    | Cumulative |     |       | Annual total |     |       | Qualitative | Cumulative |     |       | Annual total |     |       | Qualitative |  |  |       |
|      |  |                    | Total      | Men | Women | Total        | Men | Women |             | Total      | Men | Women | Total        | Men | Women |             |  |  |       |
| TAR1 | Management Authority Irregularity Rate |                    |            |     |       |              |     |       | 0.16%       |            |     |       |              |     |       |             |  |  | 0.59% |
| TAR2 | WEFO Error Rate                        |                    |            |     |       |              |     |       | 0.05%       |            |     |       |              |     |       |             |  |  |       |

| ID   | Indicator                              | Category of region | 2015       |     |       |              |     |       | 2014        |            |     |       |              |     |       |             |  |  |  |
|------|--|--------------------|------------|-----|-------|--------------|-----|-------|-------------|------------|-----|-------|--------------|-----|-------|-------------|--|--|--|
|      |  |                    | Cumulative |     |       | Annual total |     |       | Qualitative | Cumulative |     |       | Annual total |     |       | Qualitative |  |  |  |
|      |  |                    | Total      | Men | Women | Total        | Men | Women |             | Total      | Men | Women | Total        | Men | Women |             |  |  |  |
| TAR1 | Management Authority Irregularity Rate |                    |            |     |       |              |     |       |             |            |     |       |              |     |       |             |  |  |  |
| TAR2 | WEFO Error Rate                        |                    |            |     |       |              |     |       |             |            |     |       |              |     |       |             |  |  |  |

Not validated

|                    |   |
|--------------------|---|
| Priority axis      | 4 - Technical Assistance  |
| Specific objective | 4.2 - To provide high quality advice to key partners involved in the design and delivery of operations. |

**Table 2C : Programme specific result indicators for ESF and YEI - 4 / 4.2**

| ID   | Indicator             | Category of region | Measurement unit for indicator | Output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Achievement ratio |     |       | 2020       |       |       |              |       |       |             |  |
|------|-----------------------|--------------------|--------------------------------|---|--|---------------------|-----|-------|-------------------|-----|-------|------------|-------|-------|--------------|-------|-------|-------------|--|
|      |                       |                    |                                |   |  | Total               | Men | Women | Total             | Men | Women | Cumulative |       |       | Annual total |       |       | Qualitative |  |
| TAR3 | Customer Satisfaction |                    | Ratio (Ratio)                  |   | Ratio                                    | 50.00%              |     |       |                   |     |       |            | 0.00% | 0.00% | 0.00%        | 0.00% | 0.00% | 0.00%       |  |

| ID   | Indicator             | Category of region | 2019       |       |       |              |       |       | 2018        |            |       |       |              |       |       |             |  |
|------|-----------------------|--------------------|------------|-------|-------|--------------|-------|-------|-------------|------------|-------|-------|--------------|-------|-------|-------------|--|
|      |                       |                    | Cumulative |       |       | Annual total |       |       | Qualitative | Cumulative |       |       | Annual total |       |       | Qualitative |  |
| TAR3 | Customer Satisfaction |                    | 0.00%      | 0.00% | 0.00% | 0.00%        | 0.00% | 0.00% |             | 0.00%      | 0.00% | 0.00% | 0.00%        | 0.00% | 0.00% | 0.00%       |  |

| ID   | Indicator             | Category of region | 2017       |       |       |              |       |       | 2016        |            |       |       |              |       |       |             |  |
|------|-----------------------|--------------------|------------|-------|-------|--------------|-------|-------|-------------|------------|-------|-------|--------------|-------|-------|-------------|--|
|      |                       |                    | Cumulative |       |       | Annual total |       |       | Qualitative | Cumulative |       |       | Annual total |       |       | Qualitative |  |
| TAR3 | Customer Satisfaction |                    | 0.00%      | 0.00% | 0.00% | 0.00%        | 0.00% | 0.00% |             | 0.00%      | 0.00% | 0.00% | 0.00%        | 0.00% | 0.00% | 0.00%       |  |

| ID   | Indicator             | Category of region | 2015       |       |       |              |       |       | 2014        |            |   |   |              |       |       |             |  |
|------|-----------------------|--------------------|------------|-------|-------|--------------|-------|-------|-------------|------------|---|---|--------------|-------|-------|-------------|--|
|      |                       |                    | Cumulative |       |       | Annual total |       |       | Qualitative | Cumulative |   |   | Annual total |       |       | Qualitative |  |
| TAR3 | Customer Satisfaction |                    | 0.00%      | 0.00% | 0.00% | 0.00%        | 0.00% | 0.00% |             | %          | % | % | %            | 0.00% | 0.00% | 0.00%       |  |

Not validated

**Table 5: Information on the milestones and targets defined in the performance framework**

| Priority axis | Ind type | ID    | Indicator   | Measurement unit | Fund | Category of region | 2020 Cum total | 2020 Cum men | 2020 Cum women | 2020 Annual total | 2020 Annual total men | 2020 Annual total women |
|---------------|----------|-------|---|------------------|------|--------------------|----------------|--------------|----------------|-------------------|-----------------------|-------------------------|
| 1             | F        | P1F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 111,781,227.29 |              |                |                   |                       |                         |
| 1             | O        | 1002  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household) | Number           | ESF  | Less developed     | 23,729.00      | 9,682.00     | 14,047.00      | 1,740.00          | 806.00                | 934.00                  |
| 1             | O        | 1003  | Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)                             | Number           | ESF  | Less developed     | 14,562.00      | 9,114.00     | 5,448.00       | 1,072.00          | 631.00                | 441.00                  |
| 2             | F        | P2F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 393,632,527.05 |              |                |                   |                       |                         |
| 2             | O        | 1172F | Employed, including self-employed participants with no formal qualifications - female   | Number           | ESF  | Less developed     | 1,191.00       | 0.00         | 1,191.00       | 56.00             | 0.00                  | 56.00                   |
| 2             | O        | 1172M | Employed, including self-employed participants with no formal qualifications - male   | Number           | ESF  | Less developed     | 1,588.00       | 1,588.00     | 0.00           | 105.00            | 105.00                | 0.00                    |
| 2             | O        | 1173F | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female   | Number           | ESF  | Less developed     | 8,347.00       | 0.00         | 8,347.00       | 171.00            | 0.00                  | 171.00                  |
| 2             | O        | 1173M | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male   | Number           | ESF  | Less developed     | 12,296.00      | 12,296.00    | 0.00           | 155.00            | 155.00                | 0.00                    |
| 2             | O        | 1178F | Employed, including self-employed participants with lower secondary education (ISCED 2) - female  | Number           | ESF  | Less developed     | 8,628.00       | 0.00         | 8,628.00       | 42.00             | 0.00                  | 42.00                   |
| 2             | O        | 1178M | Employed, including self-employed participants with lower secondary education (ISCED 2) - male  | Number           | ESF  | Less developed     | 8,398.00       | 8,398.00     | 0.00           | 67.00             | 67.00                 | 0.00                    |
| 3             | F        | P3F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 207,623,933.55 |              |                |                   |                       |                         |
| 3             | O        | 1027  | NEET Participants (16 - 24 years of age)  | Number           | ESF  | Less developed     | 35,867.00      | 20,222.00    | 15,645.00      | 1,971.00          | 1,158.00              | 813.00                  |
| 5             | O        | CO22  | number of projects targeting public administrations or public services at national, regional or local level   | Number           | ESF  | Less developed     | 1.00           |              |                | 1.00              |                       |                         |
| 5             | F        | P1F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 103,930.30     |              |                |                   |                       |                         |
| 6             | F        | P6F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 0.00           |              |                |                   |                       |                         |
| 6             | O        | CV100 | Additional health or social care staff recruited  | Number           | ESF  | Less developed     | 0.00           | 0.00         | 0.00           | 0.00              | 0.00                  | 0.00                    |

| Priority axis | Ind type | ID    | Indicator   | Measurement unit | Fund | Category of region | 2019 Cum total | 2018 Cum total | 2017 Cum total | Observations |
|---------------|----------|-------|---|------------------|------|--------------------|----------------|----------------|----------------|--------------|
| 1             | F        | P1F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 66,328,119.94  | 55,980,388.42  | 22,845,263.49  |              |
| 1             | O        | 1002  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household) | Number           | ESF  | Less developed     | 21,989.00      | 16,524.00      | 10,874.00      |              |
| 1             | O        | 1003  | Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)                             | Number           | ESF  | Less developed     | 13,490.00      | 9,441.00       | 5,550.00       |              |
| 2             | F        | P2F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 266,920,009.77 | 249,423,269.17 | 181,904,525.77 |              |
| 2             | O        | 1172F | Employed, including self-employed participants with no formal qualifications - female   | Number           | ESF  | Less developed     | 1,135.00       | 886.00         | 584.00         |              |
| 2             | O        | 1172M | Employed, including self-employed participants with no formal qualifications - male   | Number           | ESF  | Less developed     | 1,483.00       | 1,114.00       | 728.00         |              |
| 2             | O        | 1173F | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female   | Number           | ESF  | Less developed     | 8,176.00       | 6,503.00       | 4,761.00       |              |
| 2             | O        | 1173M | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male   | Number           | ESF  | Less developed     | 12,141.00      | 9,933.00       | 7,533.00       |              |
| 2             | O        | 1178F | Employed, including self-employed participants with lower secondary education (ISCED 2) - female  | Number           | ESF  | Less developed     | 8,586.00       | 6,847.00       | 5,160.00       |              |
| 2             | O        | 1178M | Employed, including self-employed participants with lower secondary education (ISCED 2) - male  | Number           | ESF  | Less developed     | 8,331.00       | 6,892.00       | 5,301.00       |              |
| 3             | F        | P3F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 139,334,724.84 | 116,740,373.84 | 39,547,957.50  |              |
| 3             | O        | 1027  | NEET Participants (16 - 24 years of age)  | Number           | ESF  | Less developed     | 33,896.00      | 26,231.00      | 18,598.00      |              |
| 5             | O        | CO22  | number of projects targeting public administrations or public services at national, regional or local level   | Number           | ESF  | Less developed     | 0.00           | 0.00           | 0.00           |              |
| 5             | F        | P1F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 0.00           | 0.00           | 0.00           |              |
| 6             | F        | P6F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 0.00           | 0.00           | 0.00           |              |
| 6             | O        | CV100 | Additional health or social care staff recruited  | Number           | ESF  | Less developed     | 0.00           | 0.00           | 0.00           |              |

| Priority axis | Ind type | ID    | Indicator   | Measurement unit | Fund | Category of region | 2016 Cum total | 2015 Cum total | 2014 Cum total |
|---------------|----------|-------|---|------------------|------|--------------------|----------------|----------------|----------------|
| 1             | F        | P1F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 4,351,627.37   | 0.00           | 0.00           |
| 1             | O        | 1002  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household) | Number           | ESF  | Less developed     | 4,959.00       | 890.00         | 0.00           |
| 1             | O        | 1003  | Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)                             | Number           | ESF  | Less developed     | 2,456.00       | 303.00         | 0.00           |
| 2             | F        | P2F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 9,190,476.10   | 0.00           | 0.00           |
| 2             | O        | 1172F | Employed, including self-employed participants with no formal qualifications - female   | Number           | ESF  | Less developed     | 241.00         | 29.00          | 0.00           |
| 2             | O        | 1172M | Employed, including self-employed participants with no formal qualifications - male   | Number           | ESF  | Less developed     | 303.00         | 11.00          | 0.00           |
| 2             | O        | 1173F | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female   | Number           | ESF  | Less developed     | 3,028.00       | 1,709.00       | 764.00         |
| 2             | O        | 1173M | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male   | Number           | ESF  | Less developed     | 5,018.00       | 3,081.00       | 1,478.00       |
| 2             | O        | 1178F | Employed, including self-employed participants with lower secondary education (ISCED 2) - female  | Number           | ESF  | Less developed     | 3,553.00       | 1,934.00       | 913.00         |
| 2             | O        | 1178M | Employed, including self-employed participants with lower secondary education (ISCED 2) - male  | Number           | ESF  | Less developed     | 3,703.00       | 2,170.00       | 965.00         |
| 3             | F        | P3F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 4,802,480.48   | 0.00           | 0.00           |
| 3             | O        | 1027  | NEET Participants (16 - 24 years of age)  | Number           | ESF  | Less developed     | 11,534.00      | 5,700.00       | 1,575.00       |
| 5             | O        | CO22  | number of projects targeting public administrations or public services at national, regional or local level   | Number           | ESF  | Less developed     | 0.00           | 0.00           | 0.00           |
| 5             | F        | P1F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 0.00           | 0.00           | 0.00           |
| 6             | F        | P6F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 0.00           | 0.00           | 0.00           |

| Priority axis | Ind type | ID    | Indicator  | Measurement unit | Fund | Category of region | 2016 Cum total | 2015 Cum total | 2014 Cum total |
|---------------|----------|-------|--|------------------|------|--------------------|----------------|----------------|----------------|
| 6             | O        | CV100 | Additional health or social care staff recruited | Number           | ESF  | Less developed     | 0.00           | 0.00           | 0.00           |

| Priority axis | Ind type | ID    | Indicator   | Measurement unit | Fund | Category of region | Milestone for 2018 total | Milestone for 2018 men | Milestone for 2018 women | Final target (2023) total | Final target (2023) men | Final target (2023) women |
|---------------|----------|-------|---|------------------|------|--------------------|--------------------------|------------------------|--------------------------|---------------------------|-------------------------|---------------------------|
| 1             | F        | P1F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 53,000,000               |                        |                          | 213,797,199.00            |                         |                           |
| 1             | O        | 1002  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household) | Number           | ESF  | Less developed     | 9,182                    |                        |                          | 36,000.00                 |                         |                           |
| 1             | O        | 1003  | Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)                             | Number           | ESF  | Less developed     | 2,755                    |                        |                          | 10,800.00                 |                         |                           |
| 2             | F        | P2F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 133,000,000              |                        |                          | 427,318,827.00            |                         |                           |
| 2             | O        | 1172F | Employed, including self-employed participants with no formal qualifications - female   | Number           | ESF  | Less developed     | 0                        |                        |                          | 0.00                      |                         |                           |
| 2             | O        | 1172M | Employed, including self-employed participants with no formal qualifications - male   | Number           | ESF  | Less developed     | 0                        |                        |                          | 0.00                      |                         |                           |
| 2             | O        | 1173F | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female   | Number           | ESF  | Less developed     | 8801                     |                        |                          | 28,681.00                 |                         |                           |
| 2             | O        | 1173M | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male   | Number           | ESF  | Less developed     | 9666                     |                        |                          | 24,291.00                 |                         |                           |
| 2             | O        | 1178F | Employed, including self-employed participants with lower secondary education (ISCED 2) - female  | Number           | ESF  | Less developed     | 3,732                    |                        |                          | 21,606.00                 |                         |                           |
| 2             | O        | 1178M | Employed, including self-employed participants with lower secondary education (ISCED 2) - male  | Number           | ESF  | Less developed     | 4,099                    |                        |                          | 18,727.00                 |                         |                           |
| 3             | F        | P3F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 83,941,491               |                        |                          | 298,093,318.00            |                         |                           |
| 3             | O        | 1027  | NEET Participants (16 - 24 years of age)  | Number           | ESF  | Less developed     | 10,891                   |                        |                          | 42,700.00                 |                         |                           |
| 5             | O        | CO22  | number of projects targeting public administrations or public services at national, regional or local level   | Number           | ESF  | Less developed     | 1                        |                        |                          | 4.00                      |                         |                           |
| 5             | F        | P1F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 0                        |                        |                          | 12,420,463.00             |                         |                           |
| 6             | F        | P6F   | Eligible Expenditure  | Euros            | ESF  | Less developed     | 0.00                     |                        |                          | 108,000,000.00            |                         |                           |
| 6             | O        | CV100 | Additional health or social care staff recruited  | Number           | ESF  | Less developed     | 0                        |                        |                          | 2,400.00                  |                         |                           |

### 3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

**Table 6: Financial information at priority axis and programme level**

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

| Priority axis      | Fund       | Category of region    | Calculation basis | Total fund              | Co-financing rate | Total eligible cost of operations selected for support | Proportion of the total allocation covered with selected operations | Public eligible cost of operations selected for support | Total eligible expenditure declared by beneficiaries to the managing authority | Proportion of the total allocation covered by eligible expenditure declared by beneficiaries | Number of operations selected |
|--------------------|------------|-----------------------|-------------------|-------------------------|-------------------|--|---|---|--|--|-------------------------------|
| 1                  | ESF        | Less developed        | Total             | 213,797,199.00          | 78.94%            | 259,539,290.33   | 121.40%   | 248,423,686.85  | 119,997,942.21   | 56.13%   | 18                            |
| 2                  | ESF        | Less developed        | Total             | 427,318,827.00          | 72.23%            | 766,962,579.75   | 179.48%   | 748,478,594.82  | 403,380,619.22   | 94.40%   | 22                            |
| 3                  | ESF        | Less developed        | Total             | 298,093,318.00          | 74.38%            | 370,438,826.22   | 124.27%   | 366,321,995.18  | 215,664,251.64   | 72.35%   | 20                            |
| 5                  | ESF        | Less developed        | Total             | 12,420,463.00           | 75.50%            | 12,490,197.30  | 100.56%   | 11,653,447.05   | 133,131.49   | 1.07%  | 4                             |
| 6                  | ESF        | Less developed        | Total             | 108,000,000.00          | 74.07%            | 0.00   | 0.00%   | 0.00  | 0.00   | 0.00%  | 0                             |
| 4                  | ESF        | Less developed        | Total             | 21,579,890.00           | 74.36%            | 29,969,105.96  | 138.88%   | 29,528,778.05   | 17,040,452.21  | 78.96%   | 6                             |
| <b>Total</b>       | <b>ESF</b> | <b>Less developed</b> |                   | <b>1,081,209,697.00</b> | <b>74.41%</b>     | <b>1,439,399,999.56</b>                                | <b>133.13%</b>  | <b>1,404,406,501.95</b>                                 | <b>756,216,396.77</b>  | <b>69.94%</b>  | <b>70</b>                     |
| <b>Grand total</b> |            |                       |                   | <b>1,081,209,697.00</b> | <b>74.41%</b>     | <b>1,439,399,999.56</b>                                | <b>133.13%</b>  | <b>1,404,406,501.95</b>                                 | <b>756,216,396.77</b>  | <b>69.94%</b>  | <b>70</b>                     |

**Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)**

| Priority axis | Characteristics of expenditure |                    | Categorisation dimensions |                 |                       |                                |                              |                     |                    |                    | Financial data   |   |  |                               |
|---------------|--------------------------------|--------------------|---------------------------|-----------------|-----------------------|--------------------------------|------------------------------|---------------------|--------------------|--------------------|--|---|--|-------------------------------|
|               | Fund                           | Category of region | Intervention field        | Form of finance | Territorial dimension | Territorial delivery mechanism | Thematic objective dimension | ESF secondary theme | Economic dimension | Location dimension | Total eligible cost of operations selected for support | Public eligible cost of operations selected for support | Total eligible expenditure declared by beneficiaries to the managing authority | Number of operations selected |
| 1             | ESF                            | Less developed     | 109                       | 01              | 01                    | 07                             |                              | 08                  | 24                 | UKL1               | 52,805,543.39  | 48,801,571.04   | 13,845,481.40  | 2                             |
| 1             | ESF                            | Less developed     | 109                       | 01              | 07                    | 07                             |                              | 08                  | 19                 | UKL1               | 1,700,869.50   | 1,700,869.50  | 0.00   | 1                             |
| 1             | ESF                            | Less developed     | 109                       | 01              | 07                    | 07                             |                              | 02                  | 20                 | UKL1               | 29,634,581.83  | 29,025,814.61   | 11,444,704.53  | 5                             |
| 1             | ESF                            | Less developed     | 109                       | 01              | 07                    | 07                             |                              | 08                  | 20                 | UKL1               | 13,124,782.75  | 13,124,699.46   | 9,401,070.38   | 1                             |
| 1             | ESF                            | Less developed     | 109                       | 01              | 07                    | 07                             |                              | 02                  | 21                 | UKL1               | 105,449,741.42   | 99,550,491.43   | 54,298,298.67  | 4                             |
| 1             | ESF                            | Less developed     | 109                       | 01              | 07                    | 07                             |                              | 02                  | 24                 | UKL1               | 3,574,921.24   | 3,574,921.24  | 1,554,751.84   | 1                             |
| 1             | ESF                            | Less developed     | 109                       | 01              | 07                    | 07                             |                              | 08                  | 24                 | UKL1               | 53,248,850.20  | 52,645,319.57   | 29,453,635.39  | 4                             |
| 2             | ESF                            | Less developed     | 105                       | 01              | 07                    | 07                             |                              | 07                  | 24                 | UKL1               | 23,943,793.22  | 22,595,069.15   | 15,266,174.16  | 3                             |
| 2             | ESF                            | Less developed     | 117                       | 01              | 07                    | 07                             |                              | 04                  | 19                 | UKL1               | 86,403,685.63  | 74,950,307.08   | 50,623,490.79  | 5                             |
| 2             | ESF                            | Less developed     | 117                       | 01              | 07                    | 07                             |                              | 05                  | 19                 | UKL1               | 6,675,261.09   | 6,204,724.19  | 5,006,310.96   | 2                             |
| 2             | ESF                            | Less developed     | 117                       | 01              | 07                    | 07                             |                              | 08                  | 19                 | UKL1               | 649,939,839.81   | 644,728,494.40  | 332,484,643.31   | 12                            |
| 3             | ESF                            | Less developed     | 103                       | 01              | 07                    | 07                             |                              | 02                  | 21                 | UKL1               | 54,849,931.38  | 54,818,116.95   | 30,334,108.31  | 5                             |
| 3             | ESF                            | Less developed     | 103                       | 01              | 07                    | 07                             |                              | 08                  | 21                 | UKL1               | 7,694,271.63   | 7,693,814.45  | 5,712,979.23   | 1                             |
| 3             | ESF                            | Less developed     | 103                       | 01              | 07                    | 07                             |                              | 08                  | 24                 | UKL1               | 156,236,663.24   | 153,101,514.47  | 95,744,195.10  | 4                             |
| 3             | ESF                            | Less developed     | 115                       | 01              | 07                    | 07                             |                              | 08                  | 19                 | UKL1               | 100,656,258.19   | 99,706,847.53   | 56,304,891.57  | 8                             |
| 3             | ESF                            | Less developed     | 115                       | 01              | 07                    | 07                             |                              | 02                  | 21                 | UKL1               | 51,001,701.78  | 51,001,701.78   | 27,568,077.43  | 2                             |
| 5             | ESF                            | Less developed     | 119                       | 01              | 07                    | 07                             |                              | 07                  | 18                 | UKL1               | 1,763,289.00   | 1,763,289.00  | 0.00   | 1                             |
| 5             | ESF                            | Less developed     | 119                       | 01              | 07                    | 07                             |                              | 08                  | 18                 | UKL1               | 7,175,802.50   | 6,437,676.05  | 133,131.49   | 2                             |
| 5             | ESF                            | Less developed     | 119                       | 01              | 07                    | 07                             |                              | 08                  | 24                 | UKL1               | 3,551,105.80   | 3,452,482.00  | 0.00   | 1                             |
| 6             | ESF                            | Less developed     | 112                       | 01              | 07                    | 07                             |                              | 08                  | 24                 | UKL1               | 0.00   | 0.00  | 0.00   | 0                             |
| 4             | ESF                            | Less developed     | 121                       | 01              | 07                    | 07                             |                              | 08                  | 18                 | UKL1               | 28,216,948.66  | 27,776,620.75   | 16,171,915.08  | 2                             |
| 4             | ESF                            | Less developed     | 123                       | 01              | 07                    | 07                             |                              | 08                  | 24                 | UKL1               | 1,752,157.30   | 1,752,157.30  | 868,537.13   | 4                             |

**Table 8: The use made of cross-financing**

| 1   | 2             | 3  | 4   | 5   | 6   |
|---|---------------|--|---|---|---|
| Use of cross-financing  | Priority axis | The amount of EU support envisaged to be used for cross financing based on selected operations (EUR) | As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100) | The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR) | As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100) |
| Costs eligible for support under the ERDF, but supported from the ESF | 1             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the ERDF, but supported from the ESF | 2             | 2,167,648.47   | 0.76%   | 2,128,954.82  | 0.74%   |
| Costs eligible for support under the ERDF, but supported from the ESF | 3             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the ERDF, but supported from the ESF | 4             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the ERDF, but supported from the ESF | 5             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the                                  | 6             | 0.00   |   | 0.00  |   |

|                                  |  |  |  |  |  |
|----------------------------------|--|--|--|--|--|
| ERDF, but supported from the ESF |  |  |  |  |  |
|----------------------------------|--|--|--|--|--|

Not validated

**Table 10: Expenditure incurred outside the Union (ESF)**

| The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR) | Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100) | Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR) | Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100) |
|--|--|---|--|
| 0.00   |  | 0.00  |  |

Not validated

## 4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The final report of the *Evaluation of Apprenticeships Programme* was published in February 2021.

The report sets out the findings covering Apprenticeships funded by the European Social Fund taking place between January 2015 and March 2019. This evaluation report summarises how the programme performed in practice, how well learners, providers, employers and stakeholders think it has been delivered, and the impact it has had on them.

### Key Findings:

#### Programme design:

- The process for commissioning was generally seen as fair, robust and transparent, although lengthy and resource-intensive
- Many employers were in favour of apprentices leading to an accredited qualification
- Learners generally felt the structure and duration of the Programme suited their needs
- Employers were generally satisfied with the range of subjects and levels available and with the content of frameworks
- Most employers felt the move towards STEM subjects would be beneficial for the Welsh economy
- For employers, those with Welsh-speaking customers were most interested in Welsh-medium and bilingual apprenticeships. However, awareness of Welsh-medium qualifications was limited amongst employers.
- Stakeholders generally felt that the Apprenticeships levy had increased the demand for apprenticeships from employers

#### Programme Delivery and Implementation:

- Relationships and communication between organisations involved in apprenticeship delivery were viewed positively.
- Getting employers initially engaged with the Programme was a challenge, but employer-provider relationships were typically strong during the Programme
- Providers felt that Welsh Government should be doing more to promote apprenticeships to all audiences, and stakeholders felt Welsh Government should strengthen its relationships with employers.
- 72% of employers, and 88% of apprentices were satisfied with their provider. 85% of apprentices were satisfied with their employer.
- Stakeholder and Welsh Government officials reported inconsistencies across some areas of provision, including quality of teaching and employer engagement
- Most employers (86%) felt it was likely they would continue to provide apprenticeships in the future, 64% said they would likely increase the number of apprenticeships they provide. Over a quarter of training providers said they had encountered barriers in achieving gender equality

(27%), recruiting more apprentices with disabilities or learning difficulties (12%) or from ethnic minorities (14%)

- More than half of employers (56%) reported that they had an imbalance by gender among apprentices. Usually they felt this was due to the nature of the sector/industry (49%)
- Female participation is particularly weak in STEM and Construction sector apprenticeships. Male participation is weak in Retail and Education sector apprenticeships, and at Higher levels.
- Many training providers (66%) had encountered barriers to delivering apprenticeships through the medium of Welsh or bilingually, usually attributed to a shortage of Welsh speaking staff (60%).
- Targets for younger learners were missed by large margins; however, this is largely due to the introduction of all-age Apprenticeships, which was not anticipated at the time targets were set. The absolute number of learners aged 19 to 24 has been in decline since 2015, and the number aged under 19 has increased by 9%

#### Programme Impacts: Apprentices

- Most apprentices surveyed were positive about the improvement to their situation, for example in terms of improved confidence in their abilities (85%), and improved career progression (76%)
- The Cost Benefit Analysis (CBA) indicated a strong benefit to cost ratio for the Programme relative to non-apprenticeship provision (the 'counterfactual'), even on a very short (two year) time horizon. There were several time horizons used in this analysis, the two year time horizon is the most conservative option in line with the period for which impacts could be modelled. However it is difficult to know exactly how long the impacts of the Apprenticeship Programme might last, a five-year time horizon, based on existing research, would appear a reasonable assumption.
- The impacts of the Programme according to this analysis included a 29 percentage point increase in the job entry rate relative to other provision, and, in the first year after completion, an increase of 119 days in employment and £7,866 in earnings

#### Programme Impacts: Employers

- For employers, the ability to shape apprentices to meet changing business needs and address skills gaps were the most positive impacts of the Programme
- If the Apprenticeship Programme did not exist, most employers felt they would be able to find alternative ways to recruit and train current and prospective employees, although none of those interviewed in the qualitative discussions believed this would be a better option

#### Programme Impacts: Skills

- Most apprentices (82%) stated they had acquired job-specific skills as a result of their course
- The Programme was felt to have a positive impact on the wider Welsh economy, in terms of raising the skills levels of people who have low or no skills and increasing the number of people in the workforce who have job-specific skills

The final report of the *Out of Work Service Evaluation* was published in July 2020.

The evaluation aimed to assess the delivery, performance and perceived impact of the Out of Work Service (OoWS) which began in August 2016. The final report updates and advances the findings and recommendations presented at the interim stage, and provides:

- Further insight into project delivery to date, including the experience and perspective of participants, peer mentors and delivery staff, to inform future service delivery;
- An assessment of programme progress and performance to end of October 2019;
- Insights into the outcomes, perceived impact and legacy of the OoWS; and
- Lessons for future development and commissioning.

### **Key Findings:**

Both the interim and final fieldwork confirmed that the service is unique in Wales, filling an important gap in provision for some of those furthest from the labour market. Though most of the employment and training support offer is fairly similar to that offered elsewhere, the ability for the service to respond quickly and tailor support to a participant's needs or goals has been commended by many external stakeholders. Additionally, unlike other employability provision, the OoWS is led by peer mentors who draw on their own lived experience to inspire participants and provide tailored support for them to achieve their goals. Where there have been challenges to service delivery and meeting targets, providers have mostly dealt with these effectively, for example by increasing the number/range of voluntary placements to provide work experience in response to problems organising work placements. Participants reported being highly satisfied with their experiences and the benefits resulting, particularly in terms of how responsive and tailored the support offer was and the quality of the peer mentoring. Participants highlighted a range of perceived outcomes and impacts achieved, 7 with many citing how different their life would be without the service. While the limited number of interviews with participants did not allow insights into the consistency of provision in each area, discussions with referral and delivery partners confirmed that participants have a very positive experience with the OoWS.

Not validated

| Name | Fund | From month | From year | To month | To year | Type of evaluation | Thematic objective | Topic | Findings |
|------|------|------------|-----------|----------|---------|--------------------|--------------------|-------|----------|
|------|------|------------|-----------|----------|---------|--------------------|--------------------|-------|----------|

Not validated

## 6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

### (a) Issues which affect the performance of the programme and the measures taken

The Covid-19 pandemic has had a significant impact on operations from March 2020 onwards. Much delivery of face to face activities with participants has had to be curtailed, although many operations have increasingly found ways to deliver activities remotely/online instead. The Managing Authority has worked closely with the European Commission, stakeholders and operations to provide flexibility where appropriate and support operations to adapt to the circumstances.

The labour market was also subject to a significant shock as the pandemic hit. The implications of this were complex as the threat of mass redundancies was balanced to some extent by significant interventions in the labour market by the UK and Welsh governments such as the Coronavirus Job Retention Scheme. There were clear negative impacts on market indicators such as job vacancies and significant concerns about the disproportional impact on youth. However, despite this the ESF portfolio remained very relevant to the challenges being faced.

Despite the pandemic delivery remains strong in a number of areas, as this report demonstrates. It is still too early to judge the full impact of the pandemic on participant numbers and outcomes. The Managing Authority is planning an independent review of indicator performance during 2021 to inform future delivery.

In December 2020, and in response to the EU's Coronavirus Response Investment Initiative (CRII), the Managing Authority submitted a Programme Modification proposal to the European Commission to introduce a new Priority Axis entitled 'Containing Covid through Capacity.' The proposed new Priority (Priority 6) will focus on widening access to health and social care to respond to the imminent need to contain Covid-19. The proposed amendments included the reallocation of €80,000,000 of funding in total from Priority 1, Priority 2, Priority 3 and Priority 5. Some downward adjustments to indicators and targets were also proposed, consequential of the reallocation of funds to the new Priority Axis, although the focus on results is maintained. The modification proposal assumes that existing employment, skills and public services activities across the ESF programme will continue to be delivered broadly in line with approved Business Plans.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

The Managing Authority will continue to monitor delivery closely and take action where required.

Not validated

## 7. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

Not validated

**8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS**

Not validated

**9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES**

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

| General ex-ante conditionality | Criteria not fulfilled | Actions taken | Deadline | Bodies responsible | Action completed by the deadline | Criteria fulfilled | Expected date for full implementation of remaining actions | Commentary |
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|

Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

| General ex-ante conditionality | Criteria not fulfilled | Actions taken | Deadline | Bodies responsible | Action completed by the deadline | Criteria fulfilled | Expected date for full implementation of remaining actions | Commentary |
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|

Not validated

**10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)**

**10.1. Major projects**

Table 12: Major projects

| Project | CCI | Status of MP | Total investments | Total eligible costs | Planned notification submission date | Date of tacit agreement approval by Commission | Planned start of implementation (year, quarter) | Planned completion date | Priority Axis Investment priorities | Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost) | Current state of realisation — physical progress Main implementation stage of the project | Main outputs | Date of signature of first works contract | Observations |
|---------|-----|--------------|-------------------|----------------------|--------------------------------------|--|---|-------------------------|-------------------------------------|--|---|--------------|---|--------------|
|---------|-----|--------------|-------------------|----------------------|--------------------------------------|--|---|-------------------------|-------------------------------------|--|---|--------------|---|--------------|

Not validated

**Significant problems encountered in implementing major projects and measures taken to overcome them**

Not applicable to the Programme.

Not validated

**Any change planned in the list of major projects in the operational programme**

Not applicable to the Programme.

Not validated

## 10.2. Joint action plans

### Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

| Title of the JAP | CCI | Stage of implementation of JAP | Total eligible costs | Total public support | OP contribution to JAP | Priority axis | Type of JAP | [Planned] submission to the Commission | [Planned] start of implementation | [Planned] completion | Main outputs and results | Total eligible expenditure certified to the Commission | Observations |
|------------------|-----|--------------------------------|----------------------|----------------------|------------------------|---------------|-------------|--|-----------------------------------|----------------------|--------------------------|--|--------------|
|------------------|-----|--------------------------------|----------------------|----------------------|------------------------|---------------|-------------|--|-----------------------------------|----------------------|--------------------------|--|--------------|

Not validated

**Significant problems encountered and measures taken to overcome them**

Not applicable to the Programme.

Not validated

**PART B**  
**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT**  
**(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)**

**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME**  
**(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

**11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

|               |   |
|---------------|---|
| Priority axis | 1 - Tackling Poverty through Sustainable Employment |
|---------------|---|

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

|               |                       |
|---------------|-----------------------|
| Priority axis | 2 - Skills for Growth |
|---------------|-----------------------|

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

|               |                                     |
|---------------|-------------------------------------|
| Priority axis | 3 - Youth Employment and Attainment |
|---------------|-------------------------------------|

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

|               |                          |
|---------------|--------------------------|
| Priority axis | 4 - Technical Assistance |
|---------------|--------------------------|

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

|               |   |
|---------------|---|
| Priority axis | 5 - Public services reform and regional working |
|---------------|---|

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

|               |                                       |
|---------------|---------------------------------------|
| Priority axis | 6 - Containing Covid through Capacity |
|---------------|---------------------------------------|

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

**11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)**

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

**11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)**

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

**11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)**

| <b>Priority axis</b> | <b>Amount of support to be used for climate change objectives (EUR)</b> | <b>Proportion of total allocation to the operational programme (%)</b> |
|----------------------|---|--|
| <b>Total</b>         | <b>0.00</b>   | <b>0.00%</b>   |

Not applicable to the reporting year.

**11.5. Role of partners in the implementation of the programme**

Not applicable to the reporting year.

Not validated

**12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013**

**12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

Not validated

| Status | Name | Fund | Year of finalizing evaluation | Type of evaluation | Thematic objective | Topic | Findings (in case of executed) | Follow up (in case of executed) |
|--------|------|------|-------------------------------|--------------------|--------------------|-------|--------------------------------|---------------------------------|
|--------|------|------|-------------------------------|--------------------|--------------------|-------|--------------------------------|---------------------------------|

Not validated

**12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy**

Not applicable to the reporting year.

Not validated

**13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT**

Not validated

**14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) No 1303/2013)**

**14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme**

Not applicable to the reporting year.

**14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds**

Not applicable to the reporting year.

**14.3. Progress in the implementation of any interregional and transnational actions**

Not applicable to the reporting year.

**14.4. Where appropriate, the contribution to macro-regional and sea basin strategies**

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

Not applicable to the Programme.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

**14.5. Progress in the implementation of actions in the field of social innovation, where appropriate**

Not applicable to the reporting year.

**14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used**

Not applicable to the reporting year.

Not validated

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (ARTICLES 21(2) AND 22(7) OF REGULATION (EU) No 1303/2013)**

Not validated

**16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)**

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

Not validated

**17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
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Not validated

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**LATEST VALIDATION RESULTS**

| Severity | Code | Message |
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**Annual implementation report for the Investment for growth and jobs goal  
PART A**

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

|  |                                 |
|--|---------------------------------|
| CCI  | CCI                             |
| Title  | United Kingdom - ESF East Wales |
| Version  | 2020.0                          |
| Date of approval of the report by the monitoring committee |                                 |

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### 3. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

#### 17.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Note: this report concerns performance in 2020 but has been prepared as the Covid-19 pandemic continues to unfold. Therefore, comments about forecast performance must be considered in the context of the impacts of that pandemic which are ongoing and likely to be significant. WEFO is planning an independent review of indicator performance during 2021 to inform future delivery.

Despite the pandemic implementation of this Programme continued to make progress in 2020. By the end of December 2020, approvals issued by the Managing Authority amounted to a total commitment of €482m of eligible costs, supported by just under €172m of EU Grant. At the revised planning rate of €1.10/£1 this meant that around 84% of the EU funds available under the Programme had been committed. The Managing Authority remained on track to achieve full commitment of the Programme with options including further commitment to successful operations.

Eligible expenditure declared to the Managing Authority by beneficiaries by December was €302m, some 73% of the programme total, and funds paid out by WEFO to beneficiaries totalled €88m.

The number of approved operations by the end of December 2020 was 44. Priorities were characterised by well-developed portfolios of operations selected to be complementary and reinforcing of each other. The Priority portfolios consisted of a blend of strategic national-level and regional-level interventions, as well as a range of more localised or target group-specific operations meeting particular needs.

The labour market was subject to a significant shock as the pandemic hit. The implications of this were complex as the threat of mass redundancies was balanced to some extent by significant interventions in the labour market by the UK and Welsh governments such as the Coronavirus Job Retention Scheme. There were clear negative impacts on market indicators such as job vacancies and significant concerns about the disproportional impact on youth. However, despite the challenges of delivering during the pandemic the ESF portfolio remained very relevant to the challenges being faced.

The Welsh policy context for the new public services Priority 5 continued to develop during the year, with regions continuing their work on growth initiatives, publication of an OECD report on multi-level governance in Wales and progress on the legislative proposals for local government collaboration. A new Framework for Regional Investment in Wales was also published in November.

By December 2020, operations had reported engaging with over 72,000 participants and of these over 32,000 had gained a qualification, over 6,000 had been supported into employment or self-employment and over 2,000 young people moved into education or training.

In response to the EU's Coronavirus Response Investment Initiative (CRII), a Programme Modification was submitted to the European Commission in December 2020 to reallocate €41,000,000 of ESF from Priorities 1, 2, 3 and 5 into a new Priority Axis 6 entitled 'Containing Covid through Capacity.' The modification proposals also included some downward adjustments to indicators and targets, consequential of the reallocation of funds to the new Priority Axis.

All 2020 N+3 targets were met, as well as those for 2021.

The Managing Authority remained compliant with E-cohesion requirements. Electronic transfer of data between beneficiaries and the Managing Authority was supported by the externally facing system known as WEFO Online, used by beneficiaries to enter data, including everything from appraisal documentation to transaction lists and claims. This system links to the IT system used by Managing Authority and Certifying Authority Officials to manage structural funds, which is known as PPIMS.

Not validated

## 18. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

### 18.1. Overview of the implementation

| ID | Priority axis                                   | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems  |
|----|---|--|
| 1  | Tackling Poverty through Sustainable Employment | <p>At the end of 2020, 81% of the EU allocation had been committed to 9 operations.</p> <p>No new operations were approved in 2020 although some additional ESF was awarded to expand delivery in one established operation. Additionally, a number of projects in the voluntary sector received ESF as a result of a specific call, designed in response to the Covid-19 crisis. The WCVA led Active Inclusion scheme introduced greater flexibility to allow projects to deliver crisis alleviation measures in relation to social inclusion and employability.</p> <p>Even though the Priority is not yet fully committed, approved operations plan to support over 24,000 participants by the end of the programme period, 150% of the Operational Programme target. At the end of 2020, over 11,0000 people had been supported, being 72% of the Programme final target for 2023.</p> <p>Result indicators are strong in relation to helping economically inactive participants enter employment, exceeding the Programme benchmark target of 20%. Other indicators of enhanced employability (qualifications, job search, work experience or volunteering) are below target but expected to improve as increased numbers of participants exit their support and results are reported.</p> <p>Support to those who are long-term unemployed is making good progress, with 20% of participants supported entering employment or self-employment immediately upon leaving and operations forecasting higher levels in 2021.</p> |
| 2  | Skills for Growth                               | <p>By the end of 2020, 92% of the EU funds available had been committed to 15 operations.</p> <p>No new operations were approved in 2020, although a number of operations in this Priority were awarded some additional ESF as a result of temporary flexibility introduced by the Managing Authority due to the economic impact of the pandemic. Under this flexibility, operations could opt to relax their arrangements for employers to contribute in cash towards the cost of training for their employees, this helped ensure that those employees were not disadvantaged by the challenging economic environment.</p> <p>Progress continued to be made against the indicator targets, with some 40,000 participants already assisted by approved operations under this Priority. Participants on training at Level 3 and above (SO2) outnumbered those on foundation and intermediate level courses (SO1), which appears indicative of rising skills needs in the workplace. Female participants</p>  |

| ID | Priority axis        | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems  |
|----|----------------------|--|
|    |                      | <p>outnumbered males, particularly in the category of participants with an upper secondary education where the final programme target for females has already been exceeded.</p> <p>Approved operations have plans to assist over 61,000 participants by the end of the Programme. This is sufficient to meet most of the Operational Programme targets, but will need to be monitored as the impacts of the pandemic play out.</p> <p>Qualification results remain encouraging, with the numbers of participants gaining qualifications making good progress towards the proportions required by the Programme in most areas of the Priority. Progress against enterprises targets in SO3 remained good and the proportion of enterprises adopting or improving equality and diversity practices remained above the programme target.</p>   |
| 3  | Youth Employment     | <p>At the end of 2020, 90% of the EU allocation had been committed to 12 operations.</p> <p>No new operations were approved during the year but additional funding was approved to expand delivery in some established projects and a number of projects in the voluntary sector also received ESF as a result of a specific call, designed in response to the Covid-19 crisis. The WCVA led Active Inclusion scheme introduced greater flexibility to allow projects to deliver crisis alleviation measures in relation to social inclusion and employability.</p> <p>Approved operations have plans to support over 39,000 participants by the end of the programme period, 100% of the Operational Programme target. At the end of 2020, over 19,000 people had been supported, 50% of the final target. Interventions to address youth unemployment are particularly robust, already achieving 60% of the final output target for number of NEET participants.</p> <p>Immediate result indicators are positive in relation to helping NEET participants. 28% of NEET participants immediately moved into employment or self-employment and a further 12% entered education or training. 30% of NEET participants gained qualifications. These qualification results for NEET participants remain above the benchmark targets set as programme targets. There is expected to be increased demand for youth services as a result of the pandemic but the labour market is likely to be very challenging for youth and this may have an effect on employment results.</p> <p>Support has been delivered to over 6,000 young people at risk of becoming NEET, with positive result indicators reported for 40% of those assisted (reduced risk of NEET, including committing to new courses of education or training).</p> |
| 4  | Technical Assistance | <p>By the end of 2020, 79% of the EU Funds available had been committed to 5 operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the programme, three 'Regional Engagement Teams'</p>   |

| ID | Priority axis                               | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems  |
|----|---|--|
|    |   | based in North Wales, Mid Wales and South East Wales, and Intermediary Body revenue support for the WCVA. There are no plans at this time to commit any further funding.   |
| 5  | Public services reform and regional working | <p>Following agreement of this new Priority in September 2018 as part of the Programme Modification, the first three operations reached approval in 2020, and by the end of the year 20% of the EU allocation to this Priority was committed.</p> <p>Approved operations plan to develop and disseminate 11 new methods, procedures and tools, 138% of the Programme target.</p> <p>Circular Economy Innovation Communities, led by Swansea University in partnership with Cardiff Metropolitan University, aims to develop new regional service solutions using circular economy principles. The North Wales Regional Growth Vision Enabler, led by Gwynedd County Council, aims to establish a Portfolio Management Office to facilitate regional collaborative working in North Wales. InFuSe, led by Monmouthshire County Council, will support local authorities in the Cardiff Capital Region to build innovation capacity and tackle challenges in society.</p> <p>One further operation was in development representing the remaining sub-region of Wales, led by local government and focussed on economic development. If this is approved the overall portfolio will be in a good position to deliver its aims.</p> |
| 6  | Containing Covid through Capacity           | In response to the EU's Coronavirus Response Investment Initiative (CRII), a Programme Modification was submitted to the European Commission in December 2020 to reallocate €41,000,000 of funding from Priorities 1, 2, 3 and 5 into a new Priority Axis 6 entitled 'Containing Covid through Capacity.' Implementation of this proposed Priority is expected to begin in 2021.   |

## 18.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

### Priority axes other than technical assistance

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Tackling Poverty through Sustainable Employment   |
| Investment Priority | 9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability |

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9i**

| ID   | Indicator   | Category of region | Common output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |          |          | Cumulative value |        |       | Achievement ratio |        |        | 2020  |       |
|------|---|--------------------|--|--|---------------------|----------|----------|------------------|--------|-------|-------------------|--------|--------|-------|-------|
|      |   |                    |  |  | Total               | Men      | Women    | Total            | Men    | Women | Total             | Men    | Women  | Men   | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | More developed     |  |  |                     |          | 573.00   | 276.00           | 297.00 |       |                   |        | 49.00  | 39.00 |       |
| CR02 | participants in education/training upon leaving   | More developed     |  |  |                     | 104.00   | 22.00    | 82.00            |        |       |                   | 5.00   | 3.00   |       |       |
| CR03 | participants gaining a qualification upon leaving   | More developed     |  |  |                     | 1,294.00 | 671.00   | 623.00           |        |       |                   | 99.00  | 65.00  |       |       |
| CR04 | participants in employment, including self-employment, upon leaving   | More developed     |  |  |                     | 2,763.00 | 1,248.00 | 1,515.00         |        |       |                   | 132.00 | 133.00 |       |       |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | More developed     |  |  |                     | 3,909.00 | 1,808.00 | 2,101.00         |        |       |                   | 223.00 | 200.00 |       |       |
| CR06 | participants in employment, including self-employment, six months after leaving   | More developed     |  |  |                     | 0.00     | 0.00     | 0.00             |        |       |                   | 0.00   | 0.00   |       |       |
| CR07 | participants with an improved labour market situation six months after leaving  | More developed     |  |  |                     | 0.00     | 0.00     | 0.00             |        |       |                   | 0.00   | 0.00   |       |       |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | More developed     |  |  |                     | 0.00     | 0.00     | 0.00             |        |       |                   | 0.00   | 0.00   |       |       |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | More developed     |  |  |                     | 0.00     | 0.00     | 0.00             |        |       |                   | 0.00   | 0.00   |       |       |

| ID   | Indicator   | Category of region | 2019   |        | 2018   |        | 2017   |        | 2016  |        | 2015  |       | 2014 |       |
|------|---|--------------------|--------|--------|--------|--------|--------|--------|-------|--------|-------|-------|------|-------|
|      |   |                    | Men    | Women  | Men    | Women  | Men    | Women  | Men   | Women  | Men   | Women | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | More developed     | 116.00 | 109.00 | 71.00  | 89.00  | 28.00  | 34.00  | 10.00 | 19.00  | 2.00  | 7.00  | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving   | More developed     | 5.00   | 32.00  | 5.00   | 23.00  | 5.00   | 20.00  | 2.00  | 3.00   | 0.00  | 1.00  | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | More developed     | 307.00 | 317.00 | 122.00 | 121.00 | 132.00 | 110.00 | 11.00 | 8.00   | 0.00  | 2.00  | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving   | More developed     | 468.00 | 495.00 | 325.00 | 387.00 | 218.00 | 345.00 | 94.00 | 131.00 | 11.00 | 24.00 | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | More developed     | 729.00 | 765.00 | 427.00 | 517.00 | 318.00 | 431.00 | 98.00 | 156.00 | 13.00 | 32.00 | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving   | More developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00   | 0.00  | 0.00  | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving  | More developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00   | 0.00  | 0.00  | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | More developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00   | 0.00  | 0.00  | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | More developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00   | 0.00  | 0.00  | 0.00 | 0.00  |

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Tackling Poverty through Sustainable Employment   |
| Investment Priority | 9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability |

**Table 2C : Programme specific result indicators for ESF and YEI**

| ID    | Indicator   | Category of region | Measurement unit for indicator | Output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Achievement ratio |     |       | 2020       |        |        |              |        |        |             |
|-------|---|--------------------|--------------------------------|---|--|---------------------|-----|-------|-------------------|-----|-------|------------|--------|--------|--------------|--------|--------|-------------|
|       |   |                    |                                |   |  | Total               | Men | Women | Total             | Men | Women | Cumulative |        |        | Annual total |        |        | Qualitative |
|       |   |                    |                                |   |  |                     |     |       |                   |     |       | Total      | Men    | Women  | Total        | Men    | Women  |             |
| 1100A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving                               | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 50.00%              |     |       | 45.72             |     |       | 22.86%     | 26.61% | 19.61% | 26.00%       | 31.00% | 22.00% |             |
| 1100B | Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving   | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 50.00%              |     |       | 48.06             |     |       | 24.03%     | 23.84% | 24.11% | 34.00%       | 38.00% | 28.00% |             |
| 1102A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving  | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 20.00%              |     |       | 128.30            |     |       | 25.66%     | 21.24% | 28.93% | 28.00%       | 27.00% | 29.00% |             |
| 1102B | Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving  | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 25.00%              |     |       | 79.28             |     |       | 19.82%     | 19.73% | 20.16% | 29.00%       | 28.00% | 30.00% |             |
| 1103  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving  | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 25.00%              |     |       | 33.84             |     |       | 8.46%      | 9.57%  | 7.40%  | 17.00%       | 22.00% | 13.00% |             |
| 1104A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 54.00%              |     |       | 21.59             |     |       | 11.66%     | 10.83% | 12.49% | 15.00%       | 17.00% | 13.00% |             |
| 1104B | Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity                                 | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 53.00%              |     |       | 20.45             |     |       | 10.84%     | 9.35%  | 14.16% | 13.00%       | 12.00% | 14.00% |             |
| 102A6 | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving                              | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 45.00%              |     |       | 0.00              |     |       | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             |
| 102B6 | Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving  | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 45.00%              |     |       | 0.00              |     |       | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  |             |

| ID    | Indicator   | Category of region | 2019       |        |        |              |        |        |             | 2018       |        |        |              |        |       |             |
|-------|---|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|--------|--------|--------------|--------|-------|-------------|
|       |   |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |        |        | Annual total |        |       | Qualitative |
|       |   |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men    | Women  | Total        | Men    | Women |             |
| 1100A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving                               | More developed     | 22.60%     | 26.24% | 19.42% | 41.00%       | 43.00% | 38.00% | 14.69%      | 18.07%     | 12.14% | 17.00% | 17.00%       | 16.00% |       |             |
| 1100B | Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving   | More developed     | 23.13%     | 22.64% | 23.72% | 35.00%       | 34.00% | 36.00% | 14.69%      | 14.96%     | 14.10% | 14.00% | 15.00%       | 12.00% |       |             |
| 1102A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving  | More developed     | 25.46%     | 20.75% | 28.93% | 29.00%       | 25.00% | 33.00% | 23.94%      | 18.68%     | 27.33% | 25.00% | 19.00%       | 30.00% |       |             |
| 1102B | Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving  | More developed     | 18.99%     | 19.03% | 19.18% | 21.00%       | 21.00% | 21.00% | 17.56%      | 17.69%     | 17.76% | 19.00% | 20.00%       | 18.00% |       |             |
| 1103  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving  | More developed     | 7.76%      | 8.52%  | 6.95%  | 12.00%       | 13.00% | 10.00% | 5.94%       | 6.34%      | 5.76%  | 9.00%  | 9.00%        | 9.00%  |       |             |
| 1104A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity | More developed     | 11.39%     | 10.30% | 12.45% | 23.00%       | 20.00% | 25.00% | 6.39%       | 5.58%      | 7.53%  | 8.00%  | 6.00%        | 11.00% |       |             |
| 1104B | Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity                                 | More developed     | 10.64%     | 9.12%  | 14.17% | 16.00%       | 14.00% | 20.00% | 6.83%       | 5.82%      | 9.61%  | 8.00%  | 7.00%        | 10.00% |       |             |
| 102A6 | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving                              | More developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  | 0.00%       | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  |       |             |
| 102B6 | Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving  | More developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  | 0.00%       | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  |       |             |

| ID    | Indicator   | Category of region | 2017       |        |        |              |        |        |             | 2016       |        |        |              |        |       |             |
|-------|---|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|--------|--------|--------------|--------|-------|-------------|
|       |   |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |        |        | Annual total |        |       | Qualitative |
|       |   |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men    | Women  | Total        | Men    | Women |             |
| 1100A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving                               | More developed     | 13.07%     | 18.99% | 9.76%  | 19.00%       | 23.00% | 16.00% | 3.85%       | 9.18%      | 2.16%  | 4.00%  | 10.00%       | 2.00%  |       |             |
| 1100B | Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving   | More developed     | 15.38%     | 14.92% | 16.50% | 21.00%       | 20.00% | 23.00% | 6.66%       | 7.48%      | 5.03%  | 8.00%  | 9.00%        | 6.00%  |       |             |
| 1102A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving  | More developed     | 23.20%     | 18.41% | 25.69% | 26.00%       | 18.00% | 32.00% | 18.85%      | 19.42%     | 18.00% | 19.00% | 20.00%       | 18.00% |       |             |
| 1102B | Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving  | More developed     | 16.11%     | 15.51% | 17.48% | 18.00%       | 17.00% | 20.00% | 13.17%      | 13.32%     | 13.03% | 14.00% | 14.00%       | 14.00% |       |             |
| 1103  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving  | More developed     | 3.78%      | 4.07%  | 3.77%  | 4.00%        | 4.00%  | 4.00%  | 3.44%       | 4.23%      | 3.48%  | 3.00%  | 4.00%        | 3.00%  |       |             |
| 1104A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity | More developed     | 5.26%      | 5.22%  | 5.39%  | 8.00%        | 7.00%  | 9.00%  | 1.00%       | 0.88%      | 1.00%  | 1.00%  | 1.00%        | 1.00%  |       |             |
| 1104B | Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity                                 | More developed     | 5.65%      | 4.70%  | 9.17%  | 8.00%        | 7.00%  | 12.00% | 2.00%       | 1.34%      | 4.19%  | 2.00%  | 1.00%        | 5.00%  |       |             |
| 102A6 | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving                              | More developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  | 0.00%       | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  |       |             |
| 102B6 | Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving  | More developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  | 0.00%       | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  |       |             |

| ID    | Indicator   | Category of region | 2015       |        |        |              |        |        |             | 2014       |     |       |              |       |       |             |
|-------|---|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|-----|-------|--------------|-------|-------|-------------|
|       |   |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |     |       | Annual total |       |       | Qualitative |
|       |   |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men | Women | Total        | Men   | Women |             |
| 1100A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving                               | More developed     | 3.00%      | 3.00%  | 3.00%  | 3.00%        | 3.00%  | 3.00%  | %           | %          | %   | 0.00% | 0.00%        | 0.00% |       |             |
| 1100B | Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving   | More developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  | %           | %          | %   | 0.00% | 0.00%        | 0.00% |       |             |
| 1102A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving  | More developed     | 18.00%     | 15.00% | 18.00% | 18.00%       | 15.00% | 18.00% | %           | %          | %   | 0.00% | 0.00%        | 0.00% |       |             |
| 1102B | Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving  | More developed     | 9.00%      | 10.00% | 8.00%  | 9.00%        | 10.00% | 8.00%  | %           | %          | %   | 0.00% | 0.00%        | 0.00% |       |             |
| 1103  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving  | More developed     | 6.00%      | 6.00%  | 6.00%  | 6.00%        | 6.00%  | 6.00%  | %           | %          | %   | 0.00% | 0.00%        | 0.00% |       |             |
| 1104A | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity | More developed     | 1.00%      | 0.00%  | 1.00%  | 1.00%        | 0.00%  | 1.00%  | %           | %          | %   | 0.00% | 0.00%        | 0.00% |       |             |
| 1104B | Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity                                 | More developed     | 2.00%      | 3.00%  | 0.00%  | 2.00%        | 3.00%  | 0.00%  | %           | %          | %   | 0.00% | 0.00%        | 0.00% |       |             |
| 102A6 | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving                              | More developed     | 0.00%      | 0.00%  | 0.00%  | 0.00%        | 0.00%  | 0.00%  | %           | %          | %   | 0.00% | 0.00%        | 0.00% |       |             |

| ID    | Indicator  | Category of region | 2015       |       |       |              |       |       | 2014        |            |     |       |              |       |       |             |
|-------|--|--------------------|------------|-------|-------|--------------|-------|-------|-------------|------------|-----|-------|--------------|-------|-------|-------------|
|       |  |                    | Cumulative |       |       | Annual total |       |       | Qualitative | Cumulative |     |       | Annual total |       |       | Qualitative |
|       |  |                    | Total      | Men   | Women | Total        | Men   | Women |             | Total      | Men | Women | Total        | Men   | Women |             |
| 102B6 | Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving | More developed     | 0.00%      | 0.00% | 0.00% | 0.00%        | 0.00% | 0.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Tackling Poverty through Sustainable Employment   |
| Investment Priority | 9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability |

Table 4A : Common output indicators for the ESF and YEI - 1 / 9i

| ID   | Indicator  | Category of region | Target value (2023) |     |       | Cumulative value |          |          | Achievement ratio |     |       | 2020   |        |        |
|------|--|--------------------|---------------------|-----|-------|------------------|----------|----------|-------------------|-----|-------|--------|--------|--------|
|      |  |                    | Total               | Men | Women | Total            | Men      | Women    | Total             | Men | Women | Total  | Men    | Women  |
| CO01 | unemployed, including long-term unemployed   | More developed     |                     |     |       | 4,920.00         | 3,204.00 | 1,716.00 |                   |     |       | 407.00 | 251.00 | 156.00 |
| CO02 | long-term unemployed   | More developed     |                     |     |       | 4,920.00         | 3,204.00 | 1,716.00 |                   |     |       | 407.00 | 251.00 | 156.00 |
| CO03 | inactive   | More developed     |                     |     |       | 6,960.00         | 2,914.00 | 4,046.00 |                   |     |       | 526.00 | 227.00 | 299.00 |
| CO04 | inactive, not in education or training   | More developed     |                     |     |       | 0.00             | 0.00     | 0.00     |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO05 | employed, including self-employed  | More developed     |                     |     |       | 0.00             | 0.00     | 0.00     |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO06 | below 25 years of age  | More developed     |                     |     |       | 0.00             | 0.00     | 0.00     |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO07 | above 54 years of age  | More developed     |                     |     |       | 1,737.00         | 1,006.00 | 731.00   |                   |     |       | 125.00 | 74.00  | 51.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | More developed     |                     |     |       | 1,737.00         | 1,006.00 | 731.00   |                   |     |       | 125.00 | 74.00  | 51.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     |                     |     |       | 2,981.00         | 1,475.00 | 1,506.00 |                   |     |       | 254.00 | 128.00 | 126.00 |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     |                     |     |       | 3,863.00         | 1,771.00 | 2,092.00 |                   |     |       | 311.00 | 156.00 | 155.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     |                     |     |       | 1,146.00         | 517.00   | 629.00   |                   |     |       | 105.00 | 45.00  | 60.00  |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed     |                     |     |       | 2,086.00         | 1,077.00 | 1,009.00 |                   |     |       | 176.00 | 85.00  | 91.00  |
| CO16 | participants with disabilities   | More developed     |                     |     |       | 1,672.00         | 910.00   | 762.00   |                   |     |       | 148.00 | 78.00  | 70.00  |
| CO17 | other disadvantaged  | More developed     |                     |     |       | 7,923.00         | 3,459.00 | 4,464.00 |                   |     |       | 633.00 | 268.00 | 365.00 |
| CO18 | homeless or affected by housing exclusion  | More developed     |                     |     |       | 837.00           | 584.00   | 253.00   |                   |     |       | 22.00  | 16.00  | 6.00   |
| CO19 | from rural areas   | More developed     |                     |     |       | 65.00            | 27.00    | 38.00    |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed     |                     |     |       | 42.00            |          |          |                   |     |       | 5.00   |        |        |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed     |                     |     |       | 0.00             |          |          |                   |     |       | 0.00   |        |        |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed     |                     |     |       | 0.00             |          |          |                   |     |       | 0.00   |        |        |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed     |                     |     |       | 0.00             |          |          |                   |     |       | 0.00   |        |        |
|      | Grand total of participants  |                    |                     |     |       | 11,880.00        |          |          |                   |     |       | 933.00 |        |        |

| ID   | Indicator  | Category of region | 2019     |          |          | 2018     |        |          | 2017     |        |        |
|------|--|--------------------|----------|----------|----------|----------|--------|----------|----------|--------|--------|
|      |  |                    | Total    | Men      | Women    | Total    | Men    | Women    | Total    | Men    | Women  |
| CO01 | unemployed, including long-term unemployed   | More developed     | 1,876.00 | 1,191.00 | 685.00   | 1,323.00 | 857.00 | 466.00   | 799.00   | 538.00 | 261.00 |
| CO02 | long-term unemployed   | More developed     | 1,876.00 | 1,191.00 | 685.00   | 1,323.00 | 857.00 | 466.00   | 799.00   | 538.00 | 261.00 |
| CO03 | inactive   | More developed     | 1,935.00 | 880.00   | 1,055.00 | 1,858.00 | 832.00 | 1,026.00 | 1,607.00 | 692.00 | 915.00 |
| CO04 | inactive, not in education or training   | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00     | 0.00     | 0.00   | 0.00   |
| CO05 | employed, including self-employed  | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00     | 0.00     | 0.00   | 0.00   |
| CO06 | below 25 years of age  | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00     | 0.00     | 0.00   | 0.00   |
| CO07 | above 54 years of age  | More developed     | 633.00   | 375.00   | 258.00   | 513.00   | 276.00 | 237.00   | 319.00   | 191.00 | 128.00 |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | More developed     | 633.00   | 375.00   | 258.00   | 513.00   | 276.00 | 237.00   | 319.00   | 191.00 | 128.00 |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     | 777.00   | 391.00   | 386.00   | 808.00   | 435.00 | 373.00   | 624.00   | 294.00 | 330.00 |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     | 1,251.00 | 657.00   | 594.00   | 1,048.00 | 495.00 | 553.00   | 738.00   | 301.00 | 437.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     | 378.00   | 186.00   | 192.00   | 326.00   | 152.00 | 174.00   | 222.00   | 100.00 | 122.00 |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed     | 643.00   | 357.00   | 286.00   | 586.00   | 316.00 | 270.00   | 445.00   | 224.00 | 221.00 |
| CO16 | participants with disabilities   | More developed     | 659.00   | 366.00   | 293.00   | 474.00   | 276.00 | 198.00   | 237.00   | 111.00 | 126.00 |
| CO17 | other disadvantaged  | More developed     | 2,484.00 | 1,155.00 | 1,329.00 | 1,982.00 | 900.00 | 1,082.00 | 1,678.00 | 775.00 | 903.00 |
| CO18 | homeless or affected by housing exclusion  | More developed     | 173.00   | 134.00   | 39.00    | 146.00   | 89.00  | 57.00    | 302.00   | 220.00 | 82.00  |
| CO19 | from rural areas   | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00     | 0.00     | 0.00   | 0.00   |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed     | 6.00     |          |          | 9.00     |        |          | 7.00     |        |        |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed     | 0.00     |          |          | 0.00     |        |          | 0.00     |        |        |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed     | 0.00     |          |          | 0.00     |        |          | 0.00     |        |        |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed     | 0.00     |          |          | 0.00     |        |          | 0.00     |        |        |
|      | Grand total of participants  |                    | 3,811.00 |          |          | 3,181.00 |        |          | 2,406.00 |        |        |

| ID   | Indicator  | Category of region | 2016   |        |        | 2015   |       |        | 2014  |      |       |
|------|--|--------------------|--------|--------|--------|--------|-------|--------|-------|------|-------|
|      |  |                    | Total  | Men    | Women  | Total  | Men   | Women  | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | More developed     | 429.00 | 305.00 | 124.00 | 86.00  | 62.00 | 24.00  | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | More developed     | 429.00 | 305.00 | 124.00 | 86.00  | 62.00 | 24.00  | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | More developed     | 881.00 | 250.00 | 631.00 | 153.00 | 33.00 | 120.00 | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | More developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00   | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | More developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00   | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | More developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00   | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | More developed     | 124.00 | 73.00  | 51.00  | 23.00  | 17.00 | 6.00   | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training | More developed     | 124.00 | 73.00  | 51.00  | 23.00  | 17.00 | 6.00   | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     | 419.00 | 187.00 | 232.00 | 99.00  | 40.00 | 59.00  | 0.00  | 0.00 | 0.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     | 429.00 | 131.00 | 298.00 | 86.00  | 31.00 | 55.00  | 0.00  | 0.00 | 0.00  |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     | 102.00 | 28.00  | 74.00  | 13.00  | 6.00  | 7.00   | 0.00  | 0.00 | 0.00  |

|      |  |                |          |        |        |        |       |        |      |      |      |
|------|--|----------------|----------|--------|--------|--------|-------|--------|------|------|------|
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed | 202.00   | 85.00  | 117.00 | 34.00  | 10.00 | 24.00  | 0.00 | 0.00 | 0.00 |
| CO16 | participants with disabilities   | More developed | 105.00   | 48.00  | 57.00  | 49.00  | 31.00 | 18.00  | 0.00 | 0.00 | 0.00 |
| CO17 | other disadvantaged  | More developed | 975.00   | 319.00 | 656.00 | 171.00 | 42.00 | 129.00 | 0.00 | 0.00 | 0.00 |
| CO18 | homeless or affected by housing exclusion  | More developed | 192.00   | 123.00 | 69.00  | 2.00   | 2.00  | 0.00   | 0.00 | 0.00 | 0.00 |
| CO19 | from rural areas   | More developed | 64.00    | 27.00  | 37.00  | 1.00   | 0.00  | 1.00   | 0.00 | 0.00 | 0.00 |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed | 12.00    |        |        | 3.00   |       |        | 0.00 |      |      |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed | 0.00     |        |        | 0.00   |       |        | 0.00 |      |      |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed | 0.00     |        |        | 0.00   |       |        | 0.00 |      |      |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed | 0.00     |        |        | 0.00   |       |        | 0.00 |      |      |
|      | Grand total of participants  |                | 1,310.00 |        |        | 239.00 |       |        | 0.00 |      |      |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Tackling Poverty through Sustainable Employment   |
| Investment Priority | 9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability |

Table 4B: Programme specific output indicators for the ESF and YEI - 1

| ID   | Indicator   | Category of region | Measurement unit | Target value (2023) |     |       | Cumulative value |          |          | Achievement ratio |     |       | 2020   |        |        |
|------|---|--------------------|------------------|---------------------|-----|-------|------------------|----------|----------|-------------------|-----|-------|--------|--------|--------|
|      |   |                    |                  | Total               | Men | Women | Total            | Men      | Women    | Total             | Men | Women | Total  | Men    | Women  |
| 1002 | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household) | More developed     | Number           | 12,700.00           |     |       | 6,960.00         | 2,914.00 | 4,046.00 | 0.55              |     |       | 526.00 | 227.00 | 299.00 |
| 1003 | Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)   | More developed     | Number           | 3,800.00            |     |       | 4,920.00         | 3,204.00 | 1,716.00 | 1.29              |     |       | 407.00 | 251.00 | 156.00 |

| ID   | Indicator   | Category of region | 2019     |          |          | 2018     |        |          | 2017     |        |        | 2016   |        |        | 2015   |       |        |
|------|---|--------------------|----------|----------|----------|----------|--------|----------|----------|--------|--------|--------|--------|--------|--------|-------|--------|
|      |   |                    | Total    | Men      | Women    | Total    | Men    | Women    | Total    | Men    | Women  | Total  | Men    | Women  | Total  | Men   | Women  |
| 1002 | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household) | More developed     | 1,935.00 | 880.00   | 1,055.00 | 1,858.00 | 832.00 | 1,026.00 | 1,607.00 | 692.00 | 915.00 | 881.00 | 250.00 | 631.00 | 153.00 | 33.00 | 120.00 |
| 1003 | Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)   | More developed     | 1,876.00 | 1,191.00 | 685.00   | 1,323.00 | 857.00 | 466.00   | 799.00   | 538.00 | 261.00 | 429.00 | 305.00 | 124.00 | 86.00  | 62.00 | 24.00  |

| ID   | Indicator   | Category of region | 2014  |      |       |
|------|---|--------------------|-------|------|-------|
|      |   |                    | Total | Men  | Women |
| 1002 | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household) | More developed     | 0.00  | 0.00 | 0.00  |
| 1003 | Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)   | More developed     | 0.00  | 0.00 | 0.00  |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work |

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv**

| ID   | Indicator   | Category of region | Common output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020 |       |
|------|---|--------------------|--|--|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|------|-------|
|      |   |                    |  |  | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | More developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving   | More developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | More developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | More developed     | CO05 employed, including self-employed                   | Ratio                                    | 73.00%              | %   | %     | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving   | More developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | More developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving   | More developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving  | More developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | More developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | More developed     |  |  |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00 | 0.00  |

| ID   | Indicator   | Category of region | 2019 |       | 2018 |       | 2017 |       | 2016 |       | 2015 |       | 2014 |       |
|------|---|--------------------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|
|      |   |                    | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving  | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work |

**Table 2C : Programme specific result indicators for ESF and YEI**

| ID   | Indicator  | Category of region | Measurement unit for indicator | Output indicator used as basis for target setting   | Measurement unit for baseline and target | Target value (2023) |     |       | Achievement ratio |     |       | 2020       |   |       |              |       |       |             |
|------|--|--------------------|--------------------------------|---|--|---------------------|-----|-------|-------------------|-----|-------|------------|---|-------|--------------|-------|-------|-------------|
|      |  |                    |                                |   |  | Total               | Men | Women | Total             | Men | Women | Cumulative |   |       | Annual total |       |       | Qualitative |
| 1109 | Employers adopting or improving equality and diversity strategies and monitoring systems             | More developed     | Ratio (Ratio)                  | CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | Ratio                                    | 50.00%              |     |       | 91.86             |     |       | 45.93%     | % | %     | 0.00%        | 0.00% | 0.00% |             |
| 1101 | Employed, including self-employed participants with an improved labour market situation upon leaving | More developed     | Ratio (Ratio)                  | CO05 employed, including self-employed  | Ratio                                    | 40.00%              |     |       | 0.00              |     |       | 0.00%      | % | 0.00% | 0.00%        | 0.00% | 0.00% |             |

| ID   | Indicator  | Category of region | 2019       |     |       |              |       |       |             | 2018       |     |       |              |       |       |             |
|------|--|--------------------|------------|-----|-------|--------------|-------|-------|-------------|------------|-----|-------|--------------|-------|-------|-------------|
|      |  |                    | Cumulative |     |       | Annual total |       |       | Qualitative | Cumulative |     |       | Annual total |       |       | Qualitative |
|      |  |                    | Total      | Men | Women | Total        | Men   | Women |             | Total      | Men | Women | Total        | Men   | Women |             |
| 1109 | Employers adopting or improving equality and diversity strategies and monitoring systems             | More developed     | 45.93%     | %   | %     | 26.00%       | 0.00% | 0.00% |             | 59.18%     | %   | %     | 244.00%      | 0.00% | 0.00% |             |
| 1101 | Employed, including self-employed participants with an improved labour market situation upon leaving | More developed     | 0.00%      | %   | 0.00% | 0.00%        | 0.00% | 0.00% |             | 0.00%      | %   | 0.00% | 0.00%        | 0.00% | 0.00% |             |

| ID   | Indicator  | Category of region | 2017       |     |       |              |       |       |             | 2016       |     |       |              |       |       |             |
|------|--|--------------------|------------|-----|-------|--------------|-------|-------|-------------|------------|-----|-------|--------------|-------|-------|-------------|
|      |  |                    | Cumulative |     |       | Annual total |       |       | Qualitative | Cumulative |     |       | Annual total |       |       | Qualitative |
|      |  |                    | Total      | Men | Women | Total        | Men   | Women |             | Total      | Men | Women | Total        | Men   | Women |             |
| 1109 | Employers adopting or improving equality and diversity strategies and monitoring systems             | More developed     | 13.81%     | %   | %     | 31.00%       | 0.00% | 0.00% |             | 0.00%      | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1101 | Employed, including self-employed participants with an improved labour market situation upon leaving | More developed     | 0.00%      | %   | 0.00% | 0.00%        | 0.00% | 0.00% |             | 0.00%      | %   | 0.00% | 0.00%        | 0.00% | 0.00% |             |

| ID   | Indicator  | Category of region | 2015       |     |       |              |       |       |             | 2014       |     |       |              |       |       |             |
|------|--|--------------------|------------|-----|-------|--------------|-------|-------|-------------|------------|-----|-------|--------------|-------|-------|-------------|
|      |  |                    | Cumulative |     |       | Annual total |       |       | Qualitative | Cumulative |     |       | Annual total |       |       | Qualitative |
|      |  |                    | Total      | Men | Women | Total        | Men   | Women |             | Total      | Men | Women | Total        | Men   | Women |             |
| 1109 | Employers adopting or improving equality and diversity strategies and monitoring systems             | More developed     | 0.00%      | %   | %     | 0.00%        | 0.00% | 0.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1101 | Employed, including self-employed participants with an improved labour market situation upon leaving | More developed     | 0.00%      | %   | 0.00% | 0.00%        | 0.00% | 0.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work |

Table 4A : Common output indicators for the ESF and YEI - 2 / 8iv

| ID   | Indicator  | Category of region | Target value (2023) |      |          | Cumulative value |      |          | Achievement ratio |     |       | 2020  |      |       |
|------|--|--------------------|---------------------|------|----------|------------------|------|----------|-------------------|-----|-------|-------|------|-------|
|      |  |                    | Total               | Men  | Women    | Total            | Men  | Women    | Total             | Men | Women | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | More developed     |                     |      |          | 0.00             | 0.00 | 0.00     |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | More developed     |                     |      |          | 0.00             | 0.00 | 0.00     |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | More developed     |                     |      |          | 0.00             | 0.00 | 0.00     |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | More developed     |                     |      |          | 0.00             | 0.00 | 0.00     |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | More developed     | 1,500.00            | 0.00 | 1,500.00 | 1,402.00         | 0.00 | 1,402.00 | 0.93              |     | 0.93  | 22.00 | 0.00 | 22.00 |
| CO06 | below 25 years of age  | More developed     |                     |      |          | 186.00           | 0.00 | 186.00   |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | More developed     |                     |      |          | 32.00            | 0.00 | 32.00    |                   |     |       | 1.00  | 0.00 | 1.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | More developed     |                     |      |          | 0.00             | 0.00 | 0.00     |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     |                     |      |          | 15.00            | 0.00 | 15.00    |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     |                     |      |          | 417.00           | 0.00 | 417.00   |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     |                     |      |          | 954.00           | 0.00 | 954.00   |                   |     |       | 22.00 | 0.00 | 22.00 |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed     |                     |      |          | 145.00           | 0.00 | 145.00   |                   |     |       | 5.00  | 0.00 | 5.00  |
| CO16 | participants with disabilities   | More developed     |                     |      |          | 50.00            | 0.00 | 50.00    |                   |     |       | 2.00  | 0.00 | 2.00  |
| CO17 | other disadvantaged  | More developed     |                     |      |          | 49.00            | 0.00 | 49.00    |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO18 | homeless or affected by housing exclusion  | More developed     |                     |      |          | 0.00             | 0.00 | 0.00     |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO19 | from rural areas   | More developed     |                     |      |          | 39.00            | 0.00 | 39.00    |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed     |                     |      |          | 0.00             |      |          |                   |     |       | 0.00  |      |       |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed     |                     |      |          | 1.00             |      |          |                   |     |       | 0.00  |      |       |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed     |                     |      |          | 0.00             |      |          |                   |     |       | 0.00  |      |       |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed     | 300.00              | 0.00 | 0.00     | 228.00           |      |          | 0.76              |     |       | 0.00  |      |       |
|      | Grand total of participants  |                    |                     |      |          | 1,402.00         |      |          |                   |     |       | 22.00 |      |       |

| ID   | Indicator  | Category of region | 2019   |      |        | 2018   |      |        | 2017   |      |        |
|------|--|--------------------|--------|------|--------|--------|------|--------|--------|------|--------|
|      |  |                    | Total  | Men  | Women  | Total  | Men  | Women  | Total  | Men  | Women  |
| CO01 | unemployed, including long-term unemployed   | More developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   |
| CO02 | long-term unemployed   | More developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   |
| CO03 | inactive   | More developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   |
| CO04 | inactive, not in education or training   | More developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   |
| CO05 | employed, including self-employed  | More developed     | 282.00 | 0.00 | 282.00 | 321.00 | 0.00 | 321.00 | 409.00 | 0.00 | 409.00 |
| CO06 | below 25 years of age  | More developed     | 27.00  | 0.00 | 27.00  | 54.00  | 0.00 | 54.00  | 56.00  | 0.00 | 56.00  |
| CO07 | above 54 years of age  | More developed     | 5.00   | 0.00 | 5.00   | 9.00   | 0.00 | 9.00   | 10.00  | 0.00 | 10.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | More developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     | 1.00   | 0.00 | 1.00   | 1.00   | 0.00 | 1.00   | 3.00   | 0.00 | 3.00   |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     | 54.00  | 0.00 | 54.00  | 98.00  | 0.00 | 98.00  | 145.00 | 0.00 | 145.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     | 227.00 | 0.00 | 227.00 | 218.00 | 0.00 | 218.00 | 258.00 | 0.00 | 258.00 |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed     | 25.00  | 0.00 | 25.00  | 37.00  | 0.00 | 37.00  | 50.00  | 0.00 | 50.00  |
| CO16 | participants with disabilities   | More developed     | 17.00  | 0.00 | 17.00  | 10.00  | 0.00 | 10.00  | 16.00  | 0.00 | 16.00  |
| CO17 | other disadvantaged  | More developed     | 0.00   | 0.00 | 0.00   | 4.00   | 0.00 | 4.00   | 5.00   | 0.00 | 5.00   |
| CO18 | homeless or affected by housing exclusion  | More developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   |
| CO19 | from rural areas   | More developed     | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00   |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed     | 0.00   |      |        | 0.00   |      |        | 0.00   |      |        |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed     | 0.00   |      |        | 0.00   |      |        | 0.00   |      |        |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed     | 0.00   |      |        | 0.00   |      |        | 0.00   |      |        |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed     | 91.00  |      |        | 27.00  |      |        | 49.00  |      |        |
|      | Grand total of participants  |                    | 282.00 |      |        | 321.00 |      |        | 409.00 |      |        |

| ID   | Indicator  | Category of region | 2016   |      |        | 2015  |      |       | 2014  |      |       |
|------|--|--------------------|--------|------|--------|-------|------|-------|-------|------|-------|
|      |  |                    | Total  | Men  | Women  | Total | Men  | Women | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | More developed     | 0.00   | 0.00 | 0.00   | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | More developed     | 0.00   | 0.00 | 0.00   | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | More developed     | 0.00   | 0.00 | 0.00   | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | More developed     | 0.00   | 0.00 | 0.00   | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | More developed     | 303.00 | 0.00 | 303.00 | 65.00 | 0.00 | 65.00 | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | More developed     | 40.00  | 0.00 | 40.00  | 9.00  | 0.00 | 9.00  | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | More developed     | 6.00   | 0.00 | 6.00   | 1.00  | 0.00 | 1.00  | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training | More developed     | 0.00   | 0.00 | 0.00   | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     | 7.00   | 0.00 | 7.00   | 3.00  | 0.00 | 3.00  | 0.00  | 0.00 | 0.00  |

|      |  |                |        |      |        |       |      |       |      |      |      |
|------|--|----------------|--------|------|--------|-------|------|-------|------|------|------|
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed | 105.00 | 0.00 | 105.00 | 15.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed | 184.00 | 0.00 | 184.00 | 45.00 | 0.00 | 45.00 | 0.00 | 0.00 | 0.00 |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed | 26.00  | 0.00 | 26.00  | 2.00  | 0.00 | 2.00  | 0.00 | 0.00 | 0.00 |
| CO16 | participants with disabilities   | More developed | 3.00   | 0.00 | 3.00   | 2.00  | 0.00 | 2.00  | 0.00 | 0.00 | 0.00 |
| CO17 | other disadvantaged  | More developed | 27.00  | 0.00 | 27.00  | 13.00 | 0.00 | 13.00 | 0.00 | 0.00 | 0.00 |
| CO18 | homeless or affected by housing exclusion  | More developed | 0.00   | 0.00 | 0.00   | 0.00  | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 |
| CO19 | from rural areas   | More developed | 33.00  | 0.00 | 33.00  | 6.00  | 0.00 | 6.00  | 0.00 | 0.00 | 0.00 |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed | 0.00   |      |        | 0.00  |      |       | 0.00 |      |      |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed | 0.00   |      |        | 1.00  |      |       | 0.00 |      |      |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed | 0.00   |      |        | 0.00  |      |       | 0.00 |      |      |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed | 59.00  |      |        | 2.00  |      |       | 0.00 |      |      |
|      | Grand total of participants  |                | 303.00 |      |        | 65.00 |      |       | 0.00 |      |      |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work |

Table 4B: Programme specific output indicators for the ESF and YEI - 2

| ID | Indicator | Category of region | Measurement unit | Target value (2023) |       |       | Cumulative value |       |       | Achievement ratio |       |       | 2020  |       |       |     |       |
|----|-----------|--------------------|------------------|---------------------|-------|-------|------------------|-------|-------|-------------------|-------|-------|-------|-------|-------|-----|-------|
|    |           |                    |                  | Total               | Men   | Women | Total            | Men   | Women | Total             | Men   | Women | Total | Men   | Women |     |       |
| ID | Indicator | Category of region | 2019             |                     |       | 2018  |                  |       | 2017  |                   |       | 2016  |       |       | 2015  |     |       |
|    |           |                    | Total            | Men                 | Women | Total | Men              | Women | Total | Men               | Women | Total | Men   | Women | Total | Men | Women |
| ID | Indicator | Category of region |                  |                     |       |       |                  |       | 2014  |                   |       |       |       |       |       |     |       |
|    |           |                    |                  |                     |       |       |                  |       | Total | Men               |       | Women |       |       |       |     |       |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences |

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii**

| ID   | Indicator  | Category of region | Common output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |           | Cumulative value |           |       | Achievement ratio |     |        | 2020   |       |
|------|--|--------------------|--|--|---------------------|-----|-----------|------------------|-----------|-------|-------------------|-----|--------|--------|-------|
|      |  |                    |  |  | Total               | Men | Women     | Total            | Men       | Women | Total             | Men | Women  | Men    | Women |
| CR01 | inactive participants engaged in job searching upon leaving  | More developed     |  |  |                     |     | 0.00      | 0.00             | 0.00      |       |                   |     | 0.00   | 0.00   |       |
| CR02 | participants in education/training upon leaving  | More developed     |  |  |                     |     | 106.00    | 56.00            | 50.00     |       |                   |     | 7.00   | 18.00  |       |
| CR03 | participants gaining a qualification upon leaving  | More developed     |  |  |                     |     | 23,882.00 | 10,756.00        | 13,126.00 |       |                   |     | 371.00 | 598.00 |       |
| CR04 | participants in employment, including self-employment, upon leaving  | More developed     |  |  |                     |     | 0.00      | 0.00             | 0.00      |       |                   |     | 0.00   | 0.00   |       |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving | More developed     |  |  |                     |     | 6,847.00  | 2,458.00         | 4,389.00  |       |                   |     | 98.00  | 242.00 |       |
| CR06 | participants in employment, including self-employment, six months after leaving  | More developed     |  |  |                     |     | 0.00      | 0.00             | 0.00      |       |                   |     | 0.00   | 0.00   |       |
| CR07 | participants with an improved labour market situation six months after leaving   | More developed     |  |  |                     |     | 7,669.00  | 3,306.00         | 4,363.00  |       |                   |     | 0.00   | 0.00   |       |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving  | More developed     |  |  |                     |     | 0.00      | 0.00             | 0.00      |       |                   |     | 0.00   | 0.00   |       |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving  | More developed     |  |  |                     |     | 0.00      | 0.00             | 0.00      |       |                   |     | 0.00   | 0.00   |       |

| ID   | Indicator  | Category of region | 2019     |          | 2018     |          | 2017     |          | 2016     |          | 2015     |          | 2014 |       |
|------|--|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------|-------|
|      |  |                    | Men      | Women    | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving  | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving  | More developed     | 33.00    | 11.00    | 1.00     | 1.00     | 4.00     | 8.00     | 9.00     | 11.00    | 2.00     | 1.00     | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving  | More developed     | 2,853.00 | 3,571.00 | 2,538.00 | 3,275.00 | 1,857.00 | 2,308.00 | 1,497.00 | 1,620.00 | 1,640.00 | 1,754.00 | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving  | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving | More developed     | 776.00   | 1,287.00 | 613.00   | 1,288.00 | 391.00   | 732.00   | 246.00   | 400.00   | 334.00   | 440.00   | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving  | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving   | More developed     | 0.00     | 0.00     | 3,306.00 | 4,363.00 | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving  | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving  | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00 | 0.00  |

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences |

**Table 2C : Programme specific result indicators for ESF and YEI**

| ID    | Indicator   | Category of region | Measurement unit for indicator | Output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Achievement ratio |     |       | 2020       |        |        |              |         |         |             |
|-------|---|--------------------|--------------------------------|---|--|---------------------|-----|-------|-------------------|-----|-------|------------|--------|--------|--------------|---------|---------|-------------|
|       |   |                    |                                |   |  | Total               | Men | Women | Total             | Men | Women | Cumulative |        |        | Annual total |         |         | Qualitative |
|       |   |                    |                                |   |  |                     |     |       |                   |     |       | Total      | Men    | Women  | Total        | Men     | Women   |             |
| 1174M | Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male   | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 72.00%              |     |       |                   |     |       | %          | %      | %      | 0.00%        | 0.00%   | 0.00%   |             |
| 1174F | Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female   | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 72.00%              |     |       |                   |     |       | %          | %      | %      | 0.00%        | 0.00%   | 0.00%   |             |
| 1175M | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male   | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 72.00%              |     |       | 81.28             |     |       | 58.52%     | 58.52% | %      | 0.00%        | 0.00%   | 0.00%   |             |
| 1175F | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 72.00%              |     |       | 70.90             |     |       | 51.05%     | %      | 51.05% | 0.00%        | 0.00%   | 0.00%   |             |
| 1180M | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male                          | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 60.00%              |     |       | 125.68            |     |       | 75.41%     | 75.41% | %      | 518.00%      | 518.00% | 0.00%   |             |
| 1180F | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female                        | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 60.00%              |     |       | 123.35            |     |       | 74.01%     | %      | 74.01% | 406.00%      | 0.00%   | 406.00% |             |
| 1181M | Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male                  | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 60.00%              |     |       | 104.87            |     |       | 62.92%     | 62.92% | %      | 393.00%      | 393.00% | 0.00%   |             |
| 1181F | Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female                | More developed     | Ratio (Ratio)                  |   | Ratio                                    | 60.00%              |     |       | 118.48            |     |       | 71.09%     | %      | 71.09% | 429.00%      | 0.00%   | 429.00% |             |

| ID    | Indicator   | Category of region | 2019       |        |        |              |        |        | 2018        |            |     |        |              |        |        |             |        |  |
|-------|---|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|-----|--------|--------------|--------|--------|-------------|--------|--|
|       |   |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |     |        | Annual total |        |        | Qualitative |        |  |
|       |   |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men | Women  | Total        | Men    | Women  |             |        |  |
| 1174M | Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male   | More developed     | %          | %      | %      | 0.00%        | 0.00%  | 0.00%  |             |            |     | %      | %            | %      | 0.00%  | 0.00%       | 0.00%  |  |
| 1174F | Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female   | More developed     | %          | %      | %      | 0.00%        | 0.00%  | 0.00%  |             |            |     | %      | %            | %      | 0.00%  | 0.00%       | 0.00%  |  |
| 1175M | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male   | More developed     | 59.50%     | 59.50% | %      | 82.00%       | 82.00% | 0.00%  |             |            |     | 54.49% | 54.49%       | %      | 71.00% | 71.00%      | 0.00%  |  |
| 1175F | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female | More developed     | 52.54%     | %      | 52.54% | 71.00%       | 0.00%  | 71.00% |             |            |     | 48.16% | %            | 48.16% | 66.00% | 0.00%       | 66.00% |  |
| 1180M | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male                          | More developed     | 61.27%     | 61.27% | %      | 85.00%       | 85.00% | 0.00%  |             |            |     | 55.54% | 55.54%       | %      | 62.00% | 62.00%      | 0.00%  |  |
| 1180F | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female                        | More developed     | 59.89%     | %      | 59.89% | 87.00%       | 0.00%  | 87.00% |             |            |     | 53.23% | %            | 53.23% | 73.00% | 0.00%       | 73.00% |  |
| 1181M | Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male                  | More developed     | 50.34%     | 50.34% | %      | 73.00%       | 73.00% | 0.00%  |             |            |     | 44.51% | 44.51%       | %      | 55.00% | 55.00%      | 0.00%  |  |
| 1181F | Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female                | More developed     | 57.22%     | %      | 57.22% | 95.00%       | 0.00%  | 95.00% |             |            |     | 49.19% | %            | 49.19% | 67.00% | 0.00%       | 67.00% |  |

| ID    | Indicator   | Category of region | 2017       |        |        |              |        |        | 2016        |            |     |        |              |        |        |             |        |  |
|-------|---|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|-----|--------|--------------|--------|--------|-------------|--------|--|
|       |   |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |     |        | Annual total |        |        | Qualitative |        |  |
|       |   |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men | Women  | Total        | Men    | Women  |             |        |  |
| 1174M | Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male   | More developed     | 15.46%     | 15.46% | %      | 0.00%        | 0.00%  | 0.00%  |             |            |     | 0.00%  | 0.00%        | %      | 0.00%  | 0.00%       | 0.00%  |  |
| 1174F | Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female   | More developed     | 3.13%      | %      | 3.13%  | 0.00%        | 0.00%  | 0.00%  |             |            |     | 0.00%  | %            | 0.00%  | 0.00%  | 0.00%       | 0.00%  |  |
| 1175M | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male   | More developed     | 48.64%     | 48.64% | %      | 49.00%       | 49.00% | 0.00%  |             |            |     | 48.45% | 48.45%       | %      | 54.00% | 54.00%      | 0.00%  |  |
| 1175F | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female | More developed     | 42.08%     | %      | 42.08% | 44.00%       | 0.00%  | 44.00% |             |            |     | 40.98% | %            | 40.98% | 41.00% | 0.00%       | 41.00% |  |
| 1180M | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male                          | More developed     | 53.33%     | 53.33% | %      | 57.00%       | 57.00% | 0.00%  |             |            |     | 51.57% | 51.57%       | %      | 63.00% | 63.00%      | 0.00%  |  |
| 1180F | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female                        | More developed     | 45.93%     | %      | 45.93% | 45.00%       | 0.00%  | 45.00% |             |            |     | 46.45% | %            | 46.45% | 47.00% | 0.00%       | 47.00% |  |
| 1181M | Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male                  | More developed     | 40.17%     | 40.17% | %      | 46.00%       | 46.00% | 0.00%  |             |            |     | 36.84% | 36.84%       | %      | 36.00% | 36.00%      | 0.00%  |  |
| 1181F | Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female                | More developed     | 42.75%     | %      | 42.75% | 57.00%       | 0.00%  | 57.00% |             |            |     | 35.54% | %            | 35.54% | 41.00% | 0.00%       | 41.00% |  |

| ID    | Indicator   | Category of region | 2015       |        |        |              |        |        | 2014        |            |       |       |              |       |       |             |
|-------|---|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|-------|-------|--------------|-------|-------|-------------|
|       |   |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |       |       | Annual total |       |       | Qualitative |
|       |   |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men   | Women | Total        | Men   | Women |             |
| 1174M | Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male   | More developed     | %          | %      | %      | 0.00%        | 0.00%  | 0.00%  |             | %          | %     | %     | 0.00%        | 0.00% | 0.00% |             |
| 1174F | Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female   | More developed     | %          | %      | %      | 0.00%        | 0.00%  | 0.00%  |             | %          | %     | %     | 0.00%        | 0.00% | 0.00% |             |
| 1175M | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male   | More developed     | 44.32%     | 44.32% | %      | 84.00%       | 84.00% | 0.00%  |             | 0.00%      | 0.00% | %     | 0.00%        | 0.00% | 0.00% |             |
| 1175F | Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female | More developed     | 40.96%     | %      | 40.96% | 77.00%       | 0.00%  | 77.00% |             | 0.00%      | %     | 0.00% | 0.00%        | 0.00% | 0.00% |             |
| 1180M | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male                          | More developed     | 44.34%     | 44.34% | %      | 87.00%       | 87.00% | 0.00%  |             | 0.00%      | 0.00% | %     | 0.00%        | 0.00% | 0.00% |             |
| 1180F | Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female                        | More developed     | 46.00%     | %      | 46.00% | 96.00%       | 0.00%  | 96.00% |             | 0.00%      | %     | 0.00% | 0.00%        | 0.00% | 0.00% |             |
| 1181M | Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male                  | More developed     | 37.59%     | 37.59% | %      | 66.00%       | 66.00% | 0.00%  |             | 0.00%      | 0.00% | %     | 0.00%        | 0.00% | 0.00% |             |
| 1181F | Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female                | More developed     | 31.33%     | %      | 31.33% | 52.00%       | 0.00%  | 52.00% |             | 0.00%      | %     | 0.00% | 0.00%        | 0.00% | 0.00% |             |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences |

Table 4A : Common output indicators for the ESF and YEI - 2 / 10iii

| ID   | Indicator  | Category of region | Target value (2023) |     |       | Cumulative value |           |           | Achievement ratio |     |       | 2020     |        |        |
|------|--|--------------------|---------------------|-----|-------|------------------|-----------|-----------|-------------------|-----|-------|----------|--------|--------|
|      |  |                    | Total               | Men | Women | Total            | Men       | Women     | Total             | Men | Women | Total    | Men    | Women  |
| CO01 | unemployed, including long-term unemployed   | More developed     |                     |     |       | 7.00             | 6.00      | 1.00      |                   |     |       | 4.00     | 4.00   | 0.00   |
| CO02 | long-term unemployed   | More developed     |                     |     |       | 0.00             | 0.00      | 0.00      |                   |     |       | 0.00     | 0.00   | 0.00   |
| CO03 | inactive   | More developed     |                     |     |       | 53.00            | 24.00     | 29.00     |                   |     |       | 14.00    | 8.00   | 6.00   |
| CO04 | inactive, not in education or training   | More developed     |                     |     |       | 42.00            | 21.00     | 21.00     |                   |     |       | 10.00    | 7.00   | 3.00   |
| CO05 | employed, including self-employed  | More developed     |                     |     |       | 37,740.00        | 17,167.00 | 20,573.00 |                   |     |       | 1,254.00 | 490.00 | 764.00 |
| CO06 | below 25 years of age  | More developed     |                     |     |       | 16,636.00        | 9,477.00  | 7,159.00  |                   |     |       | 326.00   | 140.00 | 186.00 |
| CO07 | above 54 years of age  | More developed     |                     |     |       | 1,057.00         | 327.00    | 730.00    |                   |     |       | 62.00    | 19.00  | 43.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | More developed     |                     |     |       | 1.00             | 1.00      | 0.00      |                   |     |       | 0.00     | 0.00   | 0.00   |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     |                     |     |       | 4,539.00         | 2,543.00  | 1,996.00  |                   |     |       | 43.00    | 10.00  | 33.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     |                     |     |       | 24,588.00        | 11,683.00 | 12,905.00 |                   |     |       | 791.00   | 322.00 | 469.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     |                     |     |       | 7,948.00         | 2,630.00  | 5,318.00  |                   |     |       | 369.00   | 130.00 | 239.00 |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed     |                     |     |       | 2,571.00         | 1,188.00  | 1,383.00  |                   |     |       | 148.00   | 68.00  | 80.00  |
| CO16 | participants with disabilities   | More developed     |                     |     |       | 2,041.00         | 945.00    | 1,096.00  |                   |     |       | 72.00    | 24.00  | 48.00  |
| CO17 | other disadvantaged  | More developed     |                     |     |       | 8,371.00         | 2,702.00  | 5,669.00  |                   |     |       | 363.00   | 98.00  | 265.00 |
| CO18 | homeless or affected by housing exclusion  | More developed     |                     |     |       | 84.00            | 42.00     | 42.00     |                   |     |       | 12.00    | 5.00   | 7.00   |
| CO19 | from rural areas   | More developed     |                     |     |       | 2,237.00         | 991.00    | 1,246.00  |                   |     |       | 0.00     | 0.00   | 0.00   |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00     |        |        |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00     |        |        |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00     |        |        |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed     |                     |     |       | 0.00             |           |           |                   |     |       | 0.00     |        |        |
|      | Grand total of participants  |                    |                     |     |       | 37,800.00        |           |           |                   |     |       | 1,272.00 |        |        |

| ID   | Indicator  | Category of region | 2019     |          |          | 2018     |          |          | 2017     |          |          |
|------|--|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|      |  |                    | Total    | Men      | Women    | Total    | Men      | Women    | Total    | Men      | Women    |
| CO01 | unemployed, including long-term unemployed   | More developed     | 3.00     | 2.00     | 1.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO02 | long-term unemployed   | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO03 | inactive   | More developed     | 39.00    | 16.00    | 23.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO04 | inactive, not in education or training   | More developed     | 32.00    | 14.00    | 18.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO05 | employed, including self-employed  | More developed     | 6,917.00 | 3,248.00 | 3,669.00 | 7,898.00 | 3,637.00 | 4,261.00 | 7,491.00 | 3,358.00 | 4,133.00 |
| CO06 | below 25 years of age  | More developed     | 2,800.00 | 1,637.00 | 1,163.00 | 3,054.00 | 1,781.00 | 1,273.00 | 2,927.00 | 1,720.00 | 1,207.00 |
| CO07 | above 54 years of age  | More developed     | 208.00   | 69.00    | 139.00   | 258.00   | 85.00    | 173.00   | 243.00   | 69.00    | 174.00   |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | More developed     | 1.00     | 1.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     | 800.00   | 439.00   | 361.00   | 927.00   | 558.00   | 369.00   | 966.00   | 501.00   | 465.00   |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     | 4,427.00 | 2,201.00 | 2,226.00 | 5,012.00 | 2,401.00 | 2,611.00 | 4,752.00 | 2,247.00 | 2,505.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     | 1,494.00 | 512.00   | 982.00   | 1,791.00 | 612.00   | 1,179.00 | 1,608.00 | 526.00   | 1,082.00 |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed     | 580.00   | 308.00   | 272.00   | 563.00   | 288.00   | 275.00   | 474.00   | 192.00   | 282.00   |
| CO16 | participants with disabilities   | More developed     | 412.00   | 178.00   | 234.00   | 455.00   | 226.00   | 229.00   | 451.00   | 211.00   | 240.00   |
| CO17 | other disadvantaged  | More developed     | 1,677.00 | 568.00   | 1,109.00 | 1,896.00 | 640.00   | 1,256.00 | 1,896.00 | 613.00   | 1,283.00 |
| CO18 | homeless or affected by housing exclusion  | More developed     | 32.00    | 15.00    | 17.00    | 24.00    | 15.00    | 9.00     | 14.00    | 7.00     | 7.00     |
| CO19 | from rural areas   | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed     | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed     | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed     | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed     | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
|      | Grand total of participants  |                    | 6,959.00 |          |          | 7,898.00 |          |          | 7,491.00 |          |          |

| ID   | Indicator  | Category of region | 2016     |          |          | 2015     |          |          | 2014     |          |          |
|------|--|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|      |  |                    | Total    | Men      | Women    | Total    | Men      | Women    | Total    | Men      | Women    |
| CO01 | unemployed, including long-term unemployed   | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO02 | long-term unemployed   | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO03 | inactive   | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO04 | inactive, not in education or training   | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO05 | employed, including self-employed  | More developed     | 6,243.00 | 2,767.00 | 3,476.00 | 4,344.00 | 1,963.00 | 2,381.00 | 3,593.00 | 1,704.00 | 1,889.00 |
| CO06 | below 25 years of age  | More developed     | 2,895.00 | 1,308.00 | 1,587.00 | 2,658.00 | 1,463.00 | 1,195.00 | 1,976.00 | 1,149.00 | 827.00   |
| CO07 | above 54 years of age  | More developed     | 156.00   | 56.00    | 100.00   | 63.00    | 16.00    | 47.00    | 67.00    | 13.00    | 54.00    |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     | 843.00   | 444.00   | 399.00   | 481.00   | 287.00   | 194.00   | 479.00   | 304.00   | 175.00   |

|                             |  |                |          |          |          |          |          |          |          |          |          |
|-----------------------------|--|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| CO10                        | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed | 4,124.00 | 1,886.00 | 2,238.00 | 2,980.00 | 1,410.00 | 1,570.00 | 2,502.00 | 1,216.00 | 1,286.00 |
| CO11                        | with tertiary education (ISCED 5 to 8)   | More developed | 1,191.00 | 400.00   | 791.00   | 883.00   | 266.00   | 617.00   | 612.00   | 184.00   | 428.00   |
| CO15                        | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed | 398.00   | 147.00   | 251.00   | 199.00   | 86.00    | 113.00   | 209.00   | 99.00    | 110.00   |
| CO16                        | participants with disabilities   | More developed | 321.00   | 148.00   | 173.00   | 198.00   | 87.00    | 111.00   | 132.00   | 71.00    | 61.00    |
| CO17                        | other disadvantaged  | More developed | 1,381.00 | 400.00   | 981.00   | 669.00   | 187.00   | 482.00   | 489.00   | 196.00   | 293.00   |
| CO18                        | homeless or affected by housing exclusion  | More developed | 0.00     | 0.00     | 0.00     | 2.00     | 0.00     | 2.00     | 0.00     | 0.00     | 0.00     |
| CO19                        | from rural areas   | More developed | 889.00   | 378.00   | 511.00   | 720.00   | 334.00   | 386.00   | 628.00   | 279.00   | 349.00   |
| CO20                        | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
| CO21                        | number of projects dedicated at sustainable participation and progress of women in employment  | More developed | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
| CO22                        | number of projects targeting public administrations or public services at national, regional or local level                          | More developed | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
| CO23                        | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
| Grand total of participants |  |                | 6,243.00 |          |          | 4,344.00 |          |          | 3,593.00 |          |          |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Skills for Growth   |
| Investment Priority | 10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences |

Table 4B: Programme specific output indicators for the ESF and YEI - 2

| ID    | Indicator   | Category of region | Measurement unit | Target value (2023) |     |       | Cumulative value |          |           | Achievement ratio |     |       | 2020   |        |        |
|-------|---|--------------------|------------------|---------------------|-----|-------|------------------|----------|-----------|-------------------|-----|-------|--------|--------|--------|
|       |   |                    |                  | Total               | Men | Women | Total            | Men      | Women     | Total             | Men | Women | Total  | Men    | Women  |
| 1173F | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female | More developed     | Number           | 10,816.00           |     |       | 4,526.00         | 0.00     | 4,526.00  | 0.42              |     |       | 128.00 | 0.00   | 128.00 |
| 1173M | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male   | More developed     | Number           | 9,309.00            |     |       | 6,100.00         | 6,100.00 | 0.00      | 0.66              |     |       | 101.00 | 101.00 | 0.00   |
| 1178F | Employed, including self-employed participants with lower secondary education (ISCED 2) - Female                                      | More developed     | Number           | 9,669.00            |     |       | 5,317.00         | 0.00     | 5,317.00  | 0.55              |     |       | 217.00 | 0.00   | 217.00 |
| 1178M | Employed, including self-employed participants with lower secondary education (ISCED 2) - Male  | More developed     | Number           | 8,013.00            |     |       | 4,716.00         | 4,716.00 | 0.00      | 0.59              |     |       | 146.00 | 146.00 | 0.00   |
| 1179F | Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female                             | More developed     | Number           | 8,785.00            |     |       | 10,695.00        | 0.00     | 10,695.00 | 1.22              |     |       | 399.00 | 0.00   | 399.00 |
| 1179M | Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male                               | More developed     | Number           | 7,796.00            |     |       | 6,321.00         | 6,321.00 | 0.00      | 0.81              |     |       | 232.00 | 232.00 | 0.00   |
| 1180M | Participants with graduate degree or equivalent - Male  | More developed     | Number           | 125.00              |     |       | 60.00            | 60.00    | 0.00      | 0.48              |     |       | 23.00  | 23.00  | 0.00   |
| 1181F | Participants with graduate degree or equivalent - Female  | More developed     | Number           | 125.00              |     |       | 65.00            | 0.00     | 65.00     | 0.52              |     |       | 26.00  | 0.00   | 26.00  |

| ID    | Indicator   | Category of region | 2019     |          |          | 2018     |          |          | 2017     |          |          | 2016     |          |          | 2015     |        |          |
|-------|---|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------|----------|
|       |   |                    | Total    | Men      | Women    | Total    | Men    | Women    |
| 1173F | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female | More developed     | 842.00   | 0.00     | 842.00   | 904.00   | 0.00     | 904.00   | 970.00   | 0.00     | 970.00   | 806.00   | 0.00     | 806.00   | 466.00   | 0.00   | 466.00   |
| 1173M | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male   | More developed     | 1,093.00 | 1,093.00 | 0.00     | 1,284.00 | 1,284.00 | 0.00     | 1,225.00 | 1,225.00 | 0.00     | 1,023.00 | 1,023.00 | 0.00     | 725.00   | 725.00 | 0.00     |
| 1178F | Employed, including self-employed participants with lower secondary education (ISCED 2) - Female                                      | More developed     | 1,006.00 | 0.00     | 1,006.00 | 1,103.00 | 0.00     | 1,103.00 | 1,067.00 | 0.00     | 1,067.00 | 870.00   | 0.00     | 870.00   | 505.00   | 0.00   | 505.00   |
| 1178M | Employed, including self-employed participants with lower secondary education (ISCED 2) - Male  | More developed     | 890.00   | 890.00   | 0.00     | 935.00   | 935.00   | 0.00     | 890.00   | 890.00   | 0.00     | 719.00   | 719.00   | 0.00     | 579.00   | 579.00 | 0.00     |
| 1179F | Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female                             | More developed     | 1,806.00 | 0.00     | 1,806.00 | 2,254.00 | 0.00     | 2,254.00 | 2,096.00 | 0.00     | 2,096.00 | 1,800.00 | 0.00     | 1,800.00 | 1,410.00 | 0.00   | 1,410.00 |
| 1179M | Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male                               | More developed     | 1,246.00 | 1,246.00 | 0.00     | 1,418.00 | 1,418.00 | 0.00     | 1,243.00 | 1,243.00 | 0.00     | 1,025.00 | 1,025.00 | 0.00     | 659.00   | 659.00 | 0.00     |
| 1180M | Participants with graduate degree or equivalent - Male  | More developed     | 37.00    | 37.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00     |
| 1181F | Participants with graduate degree or equivalent - Female  | More developed     | 39.00    | 0.00     | 39.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00     |

| ID    | Indicator   | Category of region | 2014   |        |        |
|-------|---|--------------------|--------|--------|--------|
|       |   |                    | Total  | Men    | Women  |
| 1173F | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female | More developed     | 410.00 | 0.00   | 410.00 |
| 1173M | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male   | More developed     | 649.00 | 649.00 | 0.00   |
| 1178F | Employed, including self-employed participants with lower secondary education (ISCED 2) - Female                                      | More developed     | 549.00 | 0.00   | 549.00 |
| 1178M | Employed, including self-employed participants with lower secondary education (ISCED 2) - Male  | More developed     | 557.00 | 557.00 | 0.00   |
| 1179F | Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female                             | More developed     | 930.00 | 0.00   | 930.00 |
| 1179M | Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male                               | More developed     | 498.00 | 498.00 | 0.00   |
| 1180M | Participants with graduate degree or equivalent - Male  | More developed     | 0.00   | 0.00   | 0.00   |
| 1181F | Participants with graduate degree or equivalent - Female  | More developed     | 0.00   | 0.00   | 0.00   |

|                     |  |
|---------------------|--|
| Priority axis       | 3 - Youth Employment   |
| Investment Priority | 8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee |

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii**

| ID   | Indicator   | Category of region | Common output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |          | Cumulative value |          |       | Achievement ratio |     |       | 2020   |        |
|------|---|--------------------|--|--|---------------------|-----|----------|------------------|----------|-------|-------------------|-----|-------|--------|--------|
|      |   |                    |  |  | Total               | Men | Women    | Total            | Men      | Women | Total             | Men | Women | Men    | Women  |
| CR01 | inactive participants engaged in job searching upon leaving   | More developed     |  |  |                     |     | 227.00   | 139.00           | 88.00    |       |                   |     |       | 27.00  | 9.00   |
| CR02 | participants in education/training upon leaving   | More developed     |  |  |                     |     | 1,471.00 | 784.00           | 687.00   |       |                   |     |       | 28.00  | 25.00  |
| CR03 | participants gaining a qualification upon leaving   | More developed     |  |  |                     |     | 3,755.00 | 2,003.00         | 1,752.00 |       |                   |     |       | 126.00 | 103.00 |
| CR04 | participants in employment, including self-employment, upon leaving   | More developed     |  |  |                     |     | 3,581.00 | 1,990.00         | 1,591.00 |       |                   |     |       | 77.00  | 44.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | More developed     |  |  |                     |     | 4,467.00 | 2,449.00         | 2,018.00 |       |                   |     |       | 144.00 | 89.00  |
| CR06 | participants in employment, including self-employment, six months after leaving   | More developed     |  |  |                     |     | 3,814.00 | 2,287.00         | 1,527.00 |       |                   |     |       | 0.00   | 0.00   |
| CR07 | participants with an improved labour market situation six months after leaving  | More developed     |  |  |                     |     | 0.00     | 0.00             | 0.00     |       |                   |     |       | 0.00   | 0.00   |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | More developed     |  |  |                     |     | 0.00     | 0.00             | 0.00     |       |                   |     |       | 0.00   | 0.00   |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | More developed     |  |  |                     |     | 0.00     | 0.00             | 0.00     |       |                   |     |       | 0.00   | 0.00   |

| ID   | Indicator   | Category of region | 2019   |        | 2018     |          | 2017   |        | 2016   |        | 2015   |        | 2014 |       |
|------|---|--------------------|--------|--------|----------|----------|--------|--------|--------|--------|--------|--------|------|-------|
|      |   |                    | Men    | Women  | Men      | Women    | Men    | Women  | Men    | Women  | Men    | Women  | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | More developed     | 47.00  | 24.00  | 55.00    | 34.00    | 6.00   | 11.00  | 2.00   | 7.00   | 2.00   | 3.00   | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving   | More developed     | 172.00 | 165.00 | 116.00   | 107.00   | 128.00 | 111.00 | 223.00 | 189.00 | 117.00 | 90.00  | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | More developed     | 395.00 | 338.00 | 411.00   | 324.00   | 351.00 | 319.00 | 347.00 | 324.00 | 373.00 | 344.00 | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving   | More developed     | 417.00 | 276.00 | 298.00   | 216.00   | 344.00 | 287.00 | 391.00 | 323.00 | 463.00 | 445.00 | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | More developed     | 536.00 | 418.00 | 466.00   | 396.00   | 447.00 | 384.00 | 473.00 | 428.00 | 383.00 | 303.00 | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving   | More developed     | 0.00   | 0.00   | 2,287.00 | 1,527.00 | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving  | More developed     | 0.00   | 0.00   | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | More developed     | 0.00   | 0.00   | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | More developed     | 0.00   | 0.00   | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00 | 0.00  |

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| Priority axis       | 3 - Youth Employment   |
| Investment Priority | 8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee |

**Table 2C : Programme specific result indicators for ESF and YEI**

| ID   | Indicator  | Category of region | Measurement indicator | unit for Output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Achievement ratio |     |       | 2020       |        |        |              |        |        |             |
|------|--|--------------------|-----------------------|--|--|---------------------|-----|-------|-------------------|-----|-------|------------|--------|--------|--------------|--------|--------|-------------|
|      |  |                    |                       |  |  | Total               | Men | Women | Total             | Men | Women | Cumulative |        |        | Annual total |        |        | Qualitative |
| 1123 | NEET Participants (16 - 24 years of age) in education/training upon leaving  | More developed     | Ratio (Ratio)         |  | Ratio                                    | 17.00%              |     |       | 68.12             |     |       | 11.58%     | 11.06% | 11.94% | 10.00%       | 9.00%  | 10.00% |             |
| 1183 | NEET Participants (16 - 24 years of age) gaining qualifications upon leaving | More developed     | Ratio (Ratio)         |  | Ratio                                    | 20.00%              |     |       | 147.30            |     |       | 29.46%     | 28.40% | 30.26% | 41.00%       | 41.00% | 42.00% |             |
| 1124 | NEET Participants (16 - 24 years of age) entering employment upon leaving    | More developed     | Ratio (Ratio)         |  | Ratio                                    | 28.00%              |     |       | 100.07            |     |       | 28.02%     | 28.35% | 27.51% | 22.00%       | 25.00% | 18.00% |             |

| ID   | Indicator  | Category of region | 2019       |        |        |              |        |        | 2018        |            |        |        |              |        |        |             |
|------|--|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|--------|--------|--------------|--------|--------|-------------|
|      |  |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |        |        | Annual total |        |        | Qualitative |
| 1123 | NEET Participants (16 - 24 years of age) in education/training upon leaving  | More developed     | 11.65%     | 11.15% | 12.02% | 13.00%       | 11.00% | 16.00% |             | 11.30%     | 11.19% | 11.12% | 9.00%        | 8.00%  | 10.00% |             |
| 1183 | NEET Participants (16 - 24 years of age) gaining qualifications upon leaving | More developed     | 28.93%     | 27.82% | 29.74% | 29.00%       | 26.00% | 33.00% |             | 28.92%     | 28.35% | 29.00% | 30.00%       | 29.00% | 30.00% |             |
| 1124 | NEET Participants (16 - 24 years of age) entering employment upon leaving    | More developed     | 28.29%     | 28.50% | 27.94% | 27.00%       | 28.00% | 27.00% |             | 28.62%     | 28.65% | 28.15% | 21.00%       | 21.00% | 20.00% |             |

| ID   | Indicator  | Category of region | 2017       |        |        |              |        |        | 2016        |            |        |        |              |        |        |             |
|------|--|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|--------|--------|--------------|--------|--------|-------------|
|      |  |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |        |        | Annual total |        |        | Qualitative |
| 1123 | NEET Participants (16 - 24 years of age) in education/training upon leaving  | More developed     | 12.09%     | 12.38% | 11.47% | 11.00%       | 10.00% | 11.00% |             | 12.59%     | 13.51% | 11.67% | 17.00%       | 18.00% | 16.00% |             |
| 1183 | NEET Participants (16 - 24 years of age) gaining qualifications upon leaving | More developed     | 28.55%     | 28.11% | 28.69% | 30.00%       | 29.00% | 31.00% |             | 27.88%     | 27.68% | 27.68% | 27.00%       | 27.00% | 27.00% |             |
| 1124 | NEET Participants (16 - 24 years of age) entering employment upon leaving    | More developed     | 31.23%     | 31.49% | 30.68% | 28.00%       | 28.00% | 28.00% |             | 32.71%     | 33.15% | 31.84% | 29.00%       | 31.00% | 27.00% |             |

| ID   | Indicator  | Category of region | 2015       |        |        |              |        |        | 2014        |            |       |       |              |       |       |             |
|------|--|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|-------|-------|--------------|-------|-------|-------------|
|      |  |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |       |       | Annual total |       |       | Qualitative |
| 1123 | NEET Participants (16 - 24 years of age) in education/training upon leaving  | More developed     | 8.32%      | 9.19%  | 7.46%  | 11.00%       | 12.00% | 10.00% |             | 0.00%      | 0.00% | 0.00% | 0.00%        | 0.00% | 0.00% |             |
| 1183 | NEET Participants (16 - 24 years of age) gaining qualifications upon leaving | More developed     | 28.74%     | 28.33% | 28.34% | 38.00%       | 37.00% | 38.00% |             | 0.00%      | 0.00% | 0.00% | 0.00%        | 0.00% | 0.00% |             |
| 1124 | NEET Participants (16 - 24 years of age) entering employment upon leaving    | More developed     | 36.30%     | 35.23% | 36.55% | 48.00%       | 46.00% | 49.00% |             | 0.00%      | 0.00% | 0.00% | 0.00%        | 0.00% | 0.00% |             |

|                     |  |
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| Priority axis       | 3 - Youth Employment   |
| Investment Priority | 8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee |

Table 4A : Common output indicators for the ESF and YEI - 3 / 8ii

| ID   | Indicator  | Category of region | Target value (2023) |     |       | Cumulative value |          |          | Achievement ratio |     |       | 2020   |        |        |
|------|--|--------------------|---------------------|-----|-------|------------------|----------|----------|-------------------|-----|-------|--------|--------|--------|
|      |  |                    | Total               | Men | Women | Total            | Men      | Women    | Total             | Men | Women | Total  | Men    | Women  |
| CO01 | unemployed, including long-term unemployed   | More developed     |                     |     |       | 10,234.00        | 5,639.00 | 4,595.00 |                   |     |       | 340.00 | 200.00 | 140.00 |
| CO02 | long-term unemployed   | More developed     |                     |     |       | 1,486.00         | 900.00   | 586.00   |                   |     |       | 88.00  | 54.00  | 34.00  |
| CO03 | inactive   | More developed     |                     |     |       | 2,578.00         | 1,411.00 | 1,167.00 |                   |     |       | 215.00 | 110.00 | 105.00 |
| CO04 | inactive, not in education or training   | More developed     |                     |     |       | 0.00             | 0.00     | 0.00     |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO05 | employed, including self-employed  | More developed     |                     |     |       | 0.00             | 0.00     | 0.00     |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO06 | below 25 years of age  | More developed     |                     |     |       | 12,812.00        | 7,050.00 | 5,762.00 |                   |     |       | 555.00 | 310.00 | 245.00 |
| CO07 | above 54 years of age  | More developed     |                     |     |       | 0.00             | 0.00     | 0.00     |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | More developed     |                     |     |       | 0.00             | 0.00     | 0.00     |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     |                     |     |       | 5,862.00         | 3,264.00 | 2,598.00 |                   |     |       | 180.00 | 103.00 | 77.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     |                     |     |       | 5,390.00         | 2,866.00 | 2,524.00 |                   |     |       | 270.00 | 142.00 | 128.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     |                     |     |       | 413.00           | 201.00   | 212.00   |                   |     |       | 16.00  | 11.00  | 5.00   |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed     |                     |     |       | 1,630.00         | 1,040.00 | 590.00   |                   |     |       | 86.00  | 56.00  | 30.00  |
| CO16 | participants with disabilities   | More developed     |                     |     |       | 1,807.00         | 1,058.00 | 749.00   |                   |     |       | 51.00  | 30.00  | 21.00  |
| CO17 | other disadvantaged  | More developed     |                     |     |       | 4,994.00         | 2,652.00 | 2,342.00 |                   |     |       | 181.00 | 93.00  | 88.00  |
| CO18 | homeless or affected by housing exclusion  | More developed     |                     |     |       | 470.00           | 278.00   | 192.00   |                   |     |       | 43.00  | 24.00  | 19.00  |
| CO19 | from rural areas   | More developed     |                     |     |       | 399.00           | 193.00   | 206.00   |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed     |                     |     |       | 32.00            |          |          |                   |     |       | 9.00   |        |        |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed     |                     |     |       | 0.00             |          |          |                   |     |       | 0.00   |        |        |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed     |                     |     |       | 0.00             |          |          |                   |     |       | 0.00   |        |        |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed     |                     |     |       | 0.00             |          |          |                   |     |       | 0.00   |        |        |
|      | Grand total of participants  |                    |                     |     |       | 12,812.00        |          |          |                   |     |       | 555.00 |        |        |

| ID   | Indicator  | Category of region | 2019     |          |          | 2018     |          |          | 2017     |          |          |
|------|--|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|      |  |                    | Total    | Men      | Women    | Total    | Men      | Women    | Total    | Men      | Women    |
| CO01 | unemployed, including long-term unemployed   | More developed     | 1,725.00 | 1,014.00 | 711.00   | 1,721.00 | 981.00   | 740.00   | 1,750.00 | 964.00   | 786.00   |
| CO02 | long-term unemployed   | More developed     | 436.00   | 263.00   | 173.00   | 412.00   | 245.00   | 167.00   | 197.00   | 127.00   | 70.00    |
| CO03 | inactive   | More developed     | 813.00   | 502.00   | 311.00   | 757.00   | 433.00   | 324.00   | 518.00   | 265.00   | 253.00   |
| CO04 | inactive, not in education or training   | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO05 | employed, including self-employed  | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO06 | below 25 years of age  | More developed     | 2,538.00 | 1,516.00 | 1,022.00 | 2,478.00 | 1,414.00 | 1,064.00 | 2,268.00 | 1,229.00 | 1,039.00 |
| CO07 | above 54 years of age  | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     | 934.00   | 540.00   | 394.00   | 978.00   | 563.00   | 415.00   | 1,052.00 | 588.00   | 464.00   |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     | 1,188.00 | 715.00   | 473.00   | 1,054.00 | 576.00   | 478.00   | 931.00   | 478.00   | 453.00   |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     | 52.00    | 26.00    | 26.00    | 49.00    | 19.00    | 30.00    | 82.00    | 42.00    | 40.00    |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed     | 372.00   | 248.00   | 124.00   | 344.00   | 244.00   | 100.00   | 299.00   | 199.00   | 100.00   |
| CO16 | participants with disabilities   | More developed     | 362.00   | 225.00   | 137.00   | 342.00   | 193.00   | 149.00   | 313.00   | 183.00   | 130.00   |
| CO17 | other disadvantaged  | More developed     | 897.00   | 493.00   | 404.00   | 988.00   | 553.00   | 435.00   | 887.00   | 444.00   | 443.00   |
| CO18 | homeless or affected by housing exclusion  | More developed     | 160.00   | 93.00    | 67.00    | 115.00   | 65.00    | 50.00    | 85.00    | 57.00    | 28.00    |
| CO19 | from rural areas   | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed     | 5.00     |          |          | 8.00     |          |          | 10.00    |          |          |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed     | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed     | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed     | 0.00     |          |          | 0.00     |          |          | 0.00     |          |          |
|      | Grand total of participants  |                    | 2,538.00 |          |          | 2,478.00 |          |          | 2,268.00 |          |          |

| ID   | Indicator  | Category of region | 2016     |          |          | 2015     |          |        | 2014   |        |        |
|------|--|--------------------|----------|----------|----------|----------|----------|--------|--------|--------|--------|
|      |  |                    | Total    | Men      | Women    | Total    | Men      | Women  | Total  | Men    | Women  |
| CO01 | unemployed, including long-term unemployed   | More developed     | 2,215.00 | 1,177.00 | 1,038.00 | 1,867.00 | 995.00   | 872.00 | 616.00 | 308.00 | 308.00 |
| CO02 | long-term unemployed   | More developed     | 234.00   | 141.00   | 93.00    | 119.00   | 70.00    | 49.00  | 0.00   | 0.00   | 0.00   |
| CO03 | inactive   | More developed     | 231.00   | 89.00    | 142.00   | 44.00    | 12.00    | 32.00  | 0.00   | 0.00   | 0.00   |
| CO04 | inactive, not in education or training   | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   | 0.00   |
| CO05 | employed, including self-employed  | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   | 0.00   |
| CO06 | below 25 years of age  | More developed     | 2,446.00 | 1,266.00 | 1,180.00 | 1,911.00 | 1,007.00 | 904.00 | 616.00 | 308.00 | 308.00 |
| CO07 | above 54 years of age  | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   | 0.00   |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training | More developed     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00   | 0.00   | 0.00   | 0.00   |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     | 1,174.00 | 642.00   | 532.00   | 1,166.00 | 640.00   | 526.00 | 378.00 | 188.00 | 190.00 |

|      |  |                |          |        |        |          |        |        |        |        |        |
|------|--|----------------|----------|--------|--------|----------|--------|--------|--------|--------|--------|
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed | 1,017.00 | 502.00 | 515.00 | 692.00   | 333.00 | 359.00 | 238.00 | 120.00 | 118.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed | 174.00   | 79.00  | 95.00  | 40.00    | 24.00  | 16.00  | 0.00   | 0.00   | 0.00   |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed | 287.00   | 155.00 | 132.00 | 174.00   | 106.00 | 68.00  | 68.00  | 32.00  | 36.00  |
| CO16 | participants with disabilities   | More developed | 319.00   | 182.00 | 137.00 | 336.00   | 201.00 | 135.00 | 84.00  | 44.00  | 40.00  |
| CO17 | other disadvantaged  | More developed | 947.00   | 468.00 | 479.00 | 858.00   | 485.00 | 373.00 | 236.00 | 116.00 | 120.00 |
| CO18 | homeless or affected by housing exclusion  | More developed | 33.00    | 21.00  | 12.00  | 29.00    | 15.00  | 14.00  | 5.00   | 3.00   | 2.00   |
| CO19 | from rural areas   | More developed | 177.00   | 82.00  | 95.00  | 167.00   | 81.00  | 86.00  | 55.00  | 30.00  | 25.00  |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed | 0.00     |        |        | 0.00     |        |        | 0.00   |        |        |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed | 0.00     |        |        | 0.00     |        |        | 0.00   |        |        |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed | 0.00     |        |        | 0.00     |        |        | 0.00   |        |        |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed | 0.00     |        |        | 0.00     |        |        | 0.00   |        |        |
|      | Grand total of participants  |                | 2,446.00 |        |        | 1,911.00 |        |        | 616.00 |        |        |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 3 - Youth Employment   |
| Investment Priority | 8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee |

Table 4B: Programme specific output indicators for the ESF and YEI - 3

| ID   | Indicator                                | Category of region | Measurement unit | Target value (2023) |     |       | Cumulative value |          |          | Achievement ratio |     |       | 2020   |        |        |
|------|--|--------------------|------------------|---------------------|-----|-------|------------------|----------|----------|-------------------|-----|-------|--------|--------|--------|
|      |  |                    |                  | Total               | Men | Women | Total            | Men      | Women    | Total             | Men | Women | Total  | Men    | Women  |
| 1027 | NEET Participants (16 - 24 years of age) | More developed     | Number           | 21,200.00           |     |       | 12,812.00        | 7,050.00 | 5,762.00 | 0.60              |     |       | 555.00 | 310.00 | 245.00 |

| ID   | Indicator                                | Category of region | 2019     |          |          | 2018     |          |          | 2017     |          |          | 2016     |          |          | 2015     |          |        |
|------|--|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------|
|      |  |                    | Total    | Men      | Women    | Total    | Men      | Women  |
| 1027 | NEET Participants (16 - 24 years of age) | More developed     | 2,538.00 | 1,516.00 | 1,022.00 | 2,478.00 | 1,414.00 | 1,064.00 | 2,268.00 | 1,229.00 | 1,039.00 | 2,446.00 | 1,266.00 | 1,180.00 | 1,911.00 | 1,007.00 | 904.00 |

| ID   | Indicator                                | Category of region | 2014   |        |        |
|------|--|--------------------|--------|--------|--------|
|      |  |                    | Total  | Men    | Women  |
| 1027 | NEET Participants (16 - 24 years of age) | More developed     | 616.00 | 308.00 | 308.00 |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 3 - Youth Employment   |
| Investment Priority | 10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training |

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10i**

| ID   | Indicator   | Category of region | Common output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Cumulative value |        |        | Achievement ratio |     |       | 2020  |       |
|------|---|--------------------|--|--|---------------------|-----|-------|------------------|--------|--------|-------------------|-----|-------|-------|-------|
|      |   |                    |  |  | Total               | Men | Women | Total            | Men    | Women  | Total             | Men | Women | Men   | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | More developed     |  |  |                     |     |       | 28.00            | 13.00  | 15.00  |                   |     |       | 0.00  | 0.00  |
| CR02 | participants in education/training upon leaving   | More developed     |  |  |                     |     |       | 743.00           | 374.00 | 369.00 |                   |     |       | 35.00 | 47.00 |
| CR03 | participants gaining a qualification upon leaving   | More developed     |  |  |                     |     |       | 611.00           | 333.00 | 278.00 |                   |     |       | 51.00 | 38.00 |
| CR04 | participants in employment, including self-employment, upon leaving   | More developed     |  |  |                     |     |       | 37.00            | 14.00  | 23.00  |                   |     |       | 0.00  | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | More developed     |  |  |                     |     |       | 1,123.00         | 601.00 | 522.00 |                   |     |       | 75.00 | 63.00 |
| CR06 | participants in employment, including self-employment, six months after leaving   | More developed     |  |  |                     |     |       | 0.00             | 0.00   | 0.00   |                   |     |       | 0.00  | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving  | More developed     |  |  |                     |     |       | 0.00             | 0.00   | 0.00   |                   |     |       | 0.00  | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | More developed     |  |  |                     |     |       | 0.00             | 0.00   | 0.00   |                   |     |       | 0.00  | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | More developed     |  |  |                     |     |       | 0.00             | 0.00   | 0.00   |                   |     |       | 0.00  | 0.00  |

| ID   | Indicator   | Category of region | 2019   |        | 2018   |        | 2017   |        | 2016  |       | 2015 |       | 2014 |       |
|------|---|--------------------|--------|--------|--------|--------|--------|--------|-------|-------|------|-------|------|-------|
|      |   |                    | Men    | Women  | Men    | Women  | Men    | Women  | Men   | Women | Men  | Women | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | More developed     | 1.00   | 9.00   | 7.00   | 2.00   | 2.00   | 3.00   | 3.00  | 1.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving   | More developed     | 115.00 | 130.00 | 99.00  | 83.00  | 107.00 | 101.00 | 18.00 | 8.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | More developed     | 157.00 | 147.00 | 77.00  | 62.00  | 40.00  | 25.00  | 8.00  | 6.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving   | More developed     | 0.00   | 7.00   | 7.00   | 8.00   | 4.00   | 5.00   | 3.00  | 3.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | More developed     | 229.00 | 224.00 | 162.00 | 121.00 | 118.00 | 102.00 | 17.00 | 12.00 | 0.00 | 0.00  | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving   | More developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving  | More developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | More developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | More developed     | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00  | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |

|                     |  |
|---------------------|--|
| Priority axis       | 3 - Youth Employment   |
| Investment Priority | 10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training |

**Table 2C : Programme specific result indicators for ESF and YEI**

| ID   | Indicator   | Category of region | Measurement indicator | unit for | Output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Achievement ratio |     |       | 2020       |        |        |              |        |        |             |
|------|---|--------------------|-----------------------|----------|---|--|---------------------|-----|-------|-------------------|-----|-------|------------|--------|--------|--------------|--------|--------|-------------|
|      |   |                    |                       |          |   |  | Total               | Men | Women | Total             | Men | Women | Cumulative |        |        | Annual total |        |        | Qualitative |
|      |   |                    |                       |          |   |  |                     |     |       |                   |     |       | Total      | Men    | Women  | Total        | Men    | Women  |             |
| 1125 | Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving           | More developed     | Ratio (Ratio)         |          |   | Ratio                                    | 27.00%              |     |       | 33.15             |     |       | 8.95%      | 9.67%  | 8.32%  | 12.00%       | 14.00% | 10.00% |             |
| 1127 | Participants at risk of becoming NEET(11-24) into education or training upon leaving        | More developed     | Ratio (Ratio)         |          |   | Ratio                                    | 18.00%              |     |       | 59.94             |     |       | 10.79%     | 10.30% | 10.92% | 11.00%       | 9.00%  | 13.00% |             |
| 1128 | Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving | More developed     | Ratio (Ratio)         |          |   | Ratio                                    | 0.00%               |     |       |                   |     |       | 36.12%     | 35.38% | 36.79% | 37.00%       | 37.00% | 36.00% |             |

| ID   | Indicator   | Category of region | 2019       |        |        |              |        |        | 2018        |            |        |        |              |        |        |             |
|------|---|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|--------|--------|--------------|--------|--------|-------------|
|      |   |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |        |        | Annual total |        |        | Qualitative |
|      |   |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men    | Women  | Total        | Men    | Women  |             |
| 1125 | Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving           | More developed     | 8.58%      | 9.15%  | 8.11%  | 17.00%       | 17.00% | 16.00% |             | 4.94%      | 5.85%  | 4.61%  | 8.00%        | 9.00%  | 7.00%  |             |
| 1127 | Participants at risk of becoming NEET(11-24) into education or training upon leaving        | More developed     | 10.77%     | 10.45% | 10.66% | 13.00%       | 12.00% | 14.00% |             | 9.80%      | 9.80%  | 9.17%  | 10.00%       | 11.00% | 9.00%  |             |
| 1128 | Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving | More developed     | 36.02%     | 35.18% | 36.89% | 45.00%       | 43.00% | 47.00% |             | 32.14%     | 31.89% | 32.40% | 39.00%       | 39.00% | 39.00% |             |

| ID   | Indicator   | Category of region | 2017       |        |        |              |        |        | 2016        |            |       |       |              |       |       |             |
|------|---|--------------------|------------|--------|--------|--------------|--------|--------|-------------|------------|-------|-------|--------------|-------|-------|-------------|
|      |   |                    | Cumulative |        |        | Annual total |        |        | Qualitative | Cumulative |       |       | Annual total |       |       | Qualitative |
|      |   |                    | Total      | Men    | Women  | Total        | Men    | Women  |             | Total      | Men   | Women | Total        | Men   | Women |             |
| 1125 | Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving           | More developed     | 2.82%      | 3.81%  | 2.83%  | 4.00%        | 5.00%  | 4.00%  |             | 1.00%      | 2.00% | 1.00% | 1.00%        | 2.00% | 1.00% |             |
| 1127 | Participants at risk of becoming NEET(11-24) into education or training upon leaving        | More developed     | 9.66%      | 9.03%  | 9.30%  | 14.00%       | 13.00% | 14.00% |             | 3.00%      | 3.00% | 2.00% | 3.00%        | 3.00% | 2.00% |             |
| 1128 | Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving | More developed     | 27.38%     | 27.29% | 27.48% | 40.00%       | 40.00% | 40.00% |             | 8.00%      | 8.00% | 8.00% | 8.00%        | 8.00% | 8.00% |             |

| ID   | Indicator   | Category of region | 2015       |     |       |              |       |       | 2014        |            |     |       |              |       |       |             |
|------|---|--------------------|------------|-----|-------|--------------|-------|-------|-------------|------------|-----|-------|--------------|-------|-------|-------------|
|      |   |                    | Cumulative |     |       | Annual total |       |       | Qualitative | Cumulative |     |       | Annual total |       |       | Qualitative |
|      |   |                    | Total      | Men | Women | Total        | Men   | Women |             | Total      | Men | Women | Total        | Men   | Women |             |
| 1125 | Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving           | More developed     | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1127 | Participants at risk of becoming NEET(11-24) into education or training upon leaving        | More developed     | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |
| 1128 | Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving | More developed     | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             | %          | %   | %     | 0.00%        | 0.00% | 0.00% |             |

|                     |  |
|---------------------|--|
| Priority axis       | 3 - Youth Employment   |
| Investment Priority | 10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training |

Table 4A : Common output indicators for the ESF and YEI - 3 / 10i

| ID   | Indicator  | Category of region | Target value (2023) |     |       | Cumulative value |          |          | Achievement ratio |     |       | 2020   |        |        |
|------|--|--------------------|---------------------|-----|-------|------------------|----------|----------|-------------------|-----|-------|--------|--------|--------|
|      |  |                    | Total               | Men | Women | Total            | Men      | Women    | Total             | Men | Women | Total  | Men    | Women  |
| CO01 | unemployed, including long-term unemployed   | More developed     |                     |     |       | 0.00             | 0.00     | 0.00     |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO02 | long-term unemployed   | More developed     |                     |     |       | 0.00             | 0.00     | 0.00     |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO03 | inactive   | More developed     |                     |     |       | 6,844.00         | 3,513.00 | 3,331.00 |                   |     |       | 746.00 | 372.00 | 374.00 |
| CO04 | inactive, not in education or training   | More developed     |                     |     |       | 6,844.00         | 3,513.00 | 3,331.00 |                   |     |       | 746.00 | 372.00 | 374.00 |
| CO05 | employed, including self-employed  | More developed     |                     |     |       | 0.00             | 0.00     | 0.00     |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO06 | below 25 years of age  | More developed     |                     |     |       | 6,844.00         | 3,513.00 | 3,331.00 |                   |     |       | 746.00 | 372.00 | 374.00 |
| CO07 | above 54 years of age  | More developed     |                     |     |       | 0.00             | 0.00     | 0.00     |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | More developed     |                     |     |       | 0.00             | 0.00     | 0.00     |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     |                     |     |       | 725.00           | 320.00   | 405.00   |                   |     |       | 38.00  | 23.00  | 15.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     |                     |     |       | 1,054.00         | 397.00   | 657.00   |                   |     |       | 92.00  | 37.00  | 55.00  |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     |                     |     |       | 187.00           | 67.00    | 120.00   |                   |     |       | 21.00  | 7.00   | 14.00  |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed     |                     |     |       | 740.00           | 368.00   | 372.00   |                   |     |       | 74.00  | 32.00  | 42.00  |
| CO16 | participants with disabilities   | More developed     |                     |     |       | 740.00           | 368.00   | 372.00   |                   |     |       | 86.00  | 47.00  | 39.00  |
| CO17 | other disadvantaged  | More developed     |                     |     |       | 5,221.00         | 2,872.00 | 2,349.00 |                   |     |       | 620.00 | 319.00 | 301.00 |
| CO18 | homeless or affected by housing exclusion  | More developed     |                     |     |       | 79.00            | 32.00    | 47.00    |                   |     |       | 7.00   | 4.00   | 3.00   |
| CO19 | from rural areas   | More developed     |                     |     |       | 42.00            | 26.00    | 16.00    |                   |     |       | 0.00   | 0.00   | 0.00   |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed     |                     |     |       | 0.00             |          |          |                   |     |       | 0.00   |        |        |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed     |                     |     |       | 0.00             |          |          |                   |     |       | 0.00   |        |        |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed     |                     |     |       | 0.00             |          |          |                   |     |       | 0.00   |        |        |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed     |                     |     |       | 0.00             |          |          |                   |     |       | 0.00   |        |        |
|      | Grand total of participants  |                    |                     |     |       | 6,844.00         |          |          |                   |     |       | 746.00 |        |        |

| ID   | Indicator  | Category of region | 2019     |        |        | 2018     |        |        | 2017     |        |        |
|------|--|--------------------|----------|--------|--------|----------|--------|--------|----------|--------|--------|
|      |  |                    | Total    | Men    | Women  | Total    | Men    | Women  | Total    | Men    | Women  |
| CO01 | unemployed, including long-term unemployed   | More developed     | 0.00     | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   |
| CO02 | long-term unemployed   | More developed     | 0.00     | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   |
| CO03 | inactive   | More developed     | 1,839.00 | 931.00 | 908.00 | 1,744.00 | 868.00 | 876.00 | 1,523.00 | 809.00 | 714.00 |
| CO04 | inactive, not in education or training   | More developed     | 1,839.00 | 931.00 | 908.00 | 1,744.00 | 868.00 | 876.00 | 1,523.00 | 809.00 | 714.00 |
| CO05 | employed, including self-employed  | More developed     | 0.00     | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   |
| CO06 | below 25 years of age  | More developed     | 1,839.00 | 931.00 | 908.00 | 1,744.00 | 868.00 | 876.00 | 1,523.00 | 809.00 | 714.00 |
| CO07 | above 54 years of age  | More developed     | 0.00     | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | More developed     | 0.00     | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     | 153.00   | 53.00  | 100.00 | 189.00   | 88.00  | 101.00 | 208.00   | 96.00  | 112.00 |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     | 293.00   | 92.00  | 201.00 | 296.00   | 102.00 | 194.00 | 231.00   | 98.00  | 133.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     | 55.00    | 21.00  | 34.00  | 59.00    | 18.00  | 41.00  | 44.00    | 18.00  | 26.00  |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed     | 165.00   | 77.00  | 88.00  | 213.00   | 106.00 | 107.00 | 197.00   | 106.00 | 91.00  |
| CO16 | participants with disabilities   | More developed     | 196.00   | 90.00  | 106.00 | 205.00   | 97.00  | 108.00 | 185.00   | 101.00 | 84.00  |
| CO17 | other disadvantaged  | More developed     | 1,420.00 | 791.00 | 629.00 | 1,309.00 | 708.00 | 601.00 | 1,119.00 | 631.00 | 488.00 |
| CO18 | homeless or affected by housing exclusion  | More developed     | 20.00    | 8.00   | 12.00  | 22.00    | 9.00   | 13.00  | 15.00    | 7.00   | 8.00   |
| CO19 | from rural areas   | More developed     | 0.00     | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed     | 0.00     |        |        | 0.00     |        |        | 0.00     |        |        |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed     | 0.00     |        |        | 0.00     |        |        | 0.00     |        |        |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed     | 0.00     |        |        | 0.00     |        |        | 0.00     |        |        |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed     | 0.00     |        |        | 0.00     |        |        | 0.00     |        |        |
|      | Grand total of participants  |                    | 1,839.00 |        |        | 1,744.00 |        |        | 1,523.00 |        |        |

| ID   | Indicator  | Category of region | 2016   |        |        | 2015  |      |       | 2014  |      |       |
|------|--|--------------------|--------|--------|--------|-------|------|-------|-------|------|-------|
|      |  |                    | Total  | Men    | Women  | Total | Men  | Women | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | More developed     | 0.00   | 0.00   | 0.00   | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | More developed     | 0.00   | 0.00   | 0.00   | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | More developed     | 992.00 | 533.00 | 459.00 | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | More developed     | 992.00 | 533.00 | 459.00 | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | More developed     | 0.00   | 0.00   | 0.00   | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | More developed     | 992.00 | 533.00 | 459.00 | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | More developed     | 0.00   | 0.00   | 0.00   | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training | More developed     | 0.00   | 0.00   | 0.00   | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     | 137.00 | 60.00  | 77.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |

|      |  |                |        |        |        |      |      |      |      |      |      |
|------|--|----------------|--------|--------|--------|------|------|------|------|------|------|
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed | 142.00 | 68.00  | 74.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed | 8.00   | 3.00   | 5.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed | 91.00  | 47.00  | 44.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO16 | participants with disabilities   | More developed | 68.00  | 33.00  | 35.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO17 | other disadvantaged  | More developed | 753.00 | 423.00 | 330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO18 | homeless or affected by housing exclusion  | More developed | 15.00  | 4.00   | 11.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO19 | from rural areas   | More developed | 42.00  | 26.00  | 16.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed | 0.00   |        |        | 0.00 |      |      | 0.00 |      |      |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed | 0.00   |        |        | 0.00 |      |      | 0.00 |      |      |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed | 0.00   |        |        | 0.00 |      |      | 0.00 |      |      |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed | 0.00   |        |        | 0.00 |      |      | 0.00 |      |      |
|      | Grand total of participants  |                | 992.00 |        |        | 0.00 |      |      | 0.00 |      |      |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 3 - Youth Employment   |
| Investment Priority | 10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training |

Table 4B: Programme specific output indicators for the ESF and YEI - 3

| ID   | Indicator                                     | Category of region | Measurement unit | Target value (2023) |     |       | Cumulative value |          |          | Achievement ratio |     |       | 2020   |        |        |
|------|---|--------------------|------------------|---------------------|-----|-------|------------------|----------|----------|-------------------|-----|-------|--------|--------|--------|
|      |   |                    |                  | Total               | Men | Women | Total            | Men      | Women    | Total             | Men | Women | Total  | Men    | Women  |
| 1028 | Participants at risk of becoming NEET (11-24) | More developed     | Number           | 14,638.00           |     |       | 6,844.00         | 3,513.00 | 3,331.00 | 0.47              |     |       | 746.00 | 372.00 | 374.00 |

| ID   | Indicator                                     | Category of region | 2019     |        |        | 2018     |        |        | 2017     |        |        | 2016   |        |        | 2015  |      |       |
|------|---|--------------------|----------|--------|--------|----------|--------|--------|----------|--------|--------|--------|--------|--------|-------|------|-------|
|      |   |                    | Total    | Men    | Women  | Total    | Men    | Women  | Total    | Men    | Women  | Total  | Men    | Women  | Total | Men  | Women |
| 1028 | Participants at risk of becoming NEET (11-24) | More developed     | 1,839.00 | 931.00 | 908.00 | 1,744.00 | 868.00 | 876.00 | 1,523.00 | 809.00 | 714.00 | 992.00 | 533.00 | 459.00 | 0.00  | 0.00 | 0.00  |

| ID   | Indicator                                     | Category of region | 2014  |      |       |      |
|------|---|--------------------|-------|------|-------|------|
|      |   |                    | Total | Men  | Women |      |
| 1028 | Participants at risk of becoming NEET (11-24) | More developed     |       | 0.00 | 0.00  | 0.00 |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 5 - Public services reform and regional working   |
| Investment Priority | 11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance |

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11i**

| ID   | Indicator   | Category of region | Common output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020 |       |
|------|---|--------------------|--|--|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|------|-------|
|      |   |                    |  |  | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR02 | participants in education/training upon leaving   | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR03 | participants gaining a qualification upon leaving   | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR04 | participants in employment, including self-employment, upon leaving   | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR06 | participants in employment, including self-employment, six months after leaving   | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR07 | participants with an improved labour market situation six months after leaving  | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |

| ID   | Indicator   | Category of region | 2019 |       | 2018 |       | 2017 |       | 2016 |       | 2015 |       | 2014 |       |
|------|---|--------------------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|
|      |   |                    | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving  | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |

|                     |   |
|---------------------|---|
| Priority axis       | 5 - Public services reform and regional working   |
| Investment Priority | 11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance |

**Table 2C : Programme specific result indicators for ESF and YEI**

| ID   | Indicator   | Category of region | Measurement unit for indicator | Output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Achievement ratio |     |       | 2020       |      |      |              |      |      |             |
|------|---|--------------------|--------------------------------|---|--|---------------------|-----|-------|-------------------|-----|-------|------------|------|------|--------------|------|------|-------------|
|      |   |                    |                                |   |  | Total               | Men | Women | Total             | Men | Women | Cumulative |      |      | Annual total |      |      | Qualitative |
| 1184 | Number of new methods, procedures, and tools developed and disseminated | More developed     | Number (Number)                |   | Number                                   | 8.00                |     |       | 0.00              |     |       | 0.00       | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 |             |

| ID   | Indicator   | Category of region | 2019       |      |      |              |      |      | 2018        |            |      |      |              |      |      |             |  |
|------|---|--------------------|------------|------|------|--------------|------|------|-------------|------------|------|------|--------------|------|------|-------------|--|
|      |   |                    | Cumulative |      |      | Annual total |      |      | Qualitative | Cumulative |      |      | Annual total |      |      | Qualitative |  |
| 1184 | Number of new methods, procedures, and tools developed and disseminated | More developed     | 0.00       | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 |             | 0.00       | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 | 0.00        |  |

| ID   | Indicator   | Category of region | 2017       |      |      |              |      |      | 2016        |            |      |      |              |      |      |             |  |
|------|---|--------------------|------------|------|------|--------------|------|------|-------------|------------|------|------|--------------|------|------|-------------|--|
|      |   |                    | Cumulative |      |      | Annual total |      |      | Qualitative | Cumulative |      |      | Annual total |      |      | Qualitative |  |
| 1184 | Number of new methods, procedures, and tools developed and disseminated | More developed     | 0.00       | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 |             | 0.00       | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 | 0.00        |  |

| ID   | Indicator   | Category of region | 2015       |      |      |              |      |      | 2014        |            |      |      |              |      |      |             |  |
|------|---|--------------------|------------|------|------|--------------|------|------|-------------|------------|------|------|--------------|------|------|-------------|--|
|      |   |                    | Cumulative |      |      | Annual total |      |      | Qualitative | Cumulative |      |      | Annual total |      |      | Qualitative |  |
| 1184 | Number of new methods, procedures, and tools developed and disseminated | More developed     | 0.00       | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 |             | 0.00       | 0.00 | 0.00 | 0.00         | 0.00 | 0.00 | 0.00        |  |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 5 - Public services reform and regional working   |
| Investment Priority | 11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance |

Table 4A : Common output indicators for the ESF and YEI - 5 / 11i

| ID   | Indicator  | Category of region | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020  |      |       |
|------|--|--------------------|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|-------|------|-------|
|      |  |                    | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO16 | participants with disabilities   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO17 | other disadvantaged  | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO18 | homeless or affected by housing exclusion  | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO19 | from rural areas   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed     |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed     |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed     | 4.00                |     |       | 1.00             |      |       | 0.25              |     |       | 1.00  |      |       |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed     |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |
|      | Grand total of participants  |                    |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |

| ID   | Indicator  | Category of region | 2019  |      |       | 2018  |      |       | 2017  |      |       |
|------|--|--------------------|-------|------|-------|-------|------|-------|-------|------|-------|
|      |  |                    | Total | Men  | Women | Total | Men  | Women | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO16 | participants with disabilities   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO17 | other disadvantaged  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO18 | homeless or affected by housing exclusion  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO19 | from rural areas   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
|      | Grand total of participants  |                    | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |

| ID   | Indicator  | Category of region | 2016  |      |       | 2015  |      |       | 2014  |      |       |
|------|--|--------------------|-------|------|-------|-------|------|-------|-------|------|-------|
|      |  |                    | Total | Men  | Women | Total | Men  | Women | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |

|      |  |                |      |      |      |      |      |      |      |      |      |
|------|--|----------------|------|------|------|------|------|------|------|------|------|
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO16 | participants with disabilities   | More developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO17 | other disadvantaged  | More developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO18 | homeless or affected by housing exclusion  | More developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO19 | from rural areas   | More developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed | 0.00 |      |      | 0.00 |      |      | 0.00 |      |      |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed | 0.00 |      |      | 0.00 |      |      | 0.00 |      |      |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed | 0.00 |      |      | 0.00 |      |      | 0.00 |      |      |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed | 0.00 |      |      | 0.00 |      |      | 0.00 |      |      |
|      | Grand total of participants  |                | 0.00 |      |      | 0.00 |      |      | 0.00 |      |      |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 5 - Public services reform and regional working   |
| Investment Priority | 11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance |

Table 4B: Programme specific output indicators for the ESF and YEI - 5

| ID   | Indicator   | Category of region | Measurement unit | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020  |      |       |
|------|---|--------------------|------------------|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|-------|------|-------|
|      |   |                    |                  | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Total | Men  | Women |
| 1182 | Number of methods, processes and tools being developed with support   | More developed     | Number           | 10.00               |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |
| 1183 | Number of entities* participating in projects target public administrations or public services at national, regional or local level | More developed     | Number           | 15.00               |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |

| ID   | Indicator   | Category of region | 2019  |      |       | 2018  |      |       | 2017  |      |       | 2016  |      |       | 2015  |      |       |
|------|---|--------------------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|
|      |   |                    | Total | Men  | Women |
| 1182 | Number of methods, processes and tools being developed with support   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| 1183 | Number of entities* participating in projects target public administrations or public services at national, regional or local level | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |

| ID   | Indicator   | Category of region | 2014  |      |       |
|------|---|--------------------|-------|------|-------|
|      |   |                    | Total | Men  | Women |
| 1182 | Number of methods, processes and tools being developed with support   | More developed     | 0.00  | 0.00 | 0.00  |
| 1183 | Number of entities* participating in projects target public administrations or public services at national, regional or local level | More developed     | 0.00  | 0.00 | 0.00  |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 6 - Containing Covid through Capacity  |
| Investment Priority | 9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest |

**Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv**

| ID   | Indicator  | Category of region | Common output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020 |       |
|------|--|--------------------|--|--|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|------|-------|
|      |  |                    |  |  | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving  | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR02 | participants in education/training upon leaving  | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR03 | participants gaining a qualification upon leaving  | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR04 | participants in employment, including self-employment, upon leaving  | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR06 | participants in employment, including self-employment, six months after leaving  | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR07 | participants with an improved labour market situation six months after leaving   | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving  | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving  | More developed     |  |  |                     |     | 0.00  | 0.00             | 0.00 |       |                   |     | 0.00  | 0.00 |       |

| ID   | Indicator  | Category of region | 2019 |       | 2018 |       | 2017 |       | 2016 |       | 2015 |       | 2014 |       |
|------|--|--------------------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|
|      |  |                    | Men  | Women |
| CR01 | inactive participants engaged in job searching upon leaving  | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR02 | participants in education/training upon leaving  | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR03 | participants gaining a qualification upon leaving  | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR04 | participants in employment, including self-employment, upon leaving  | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR05 | disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR06 | participants in employment, including self-employment, six months after leaving  | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR07 | participants with an improved labour market situation six months after leaving   | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR08 | participants above 54 years of age in employment, including self-employment, six months after leaving  | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |
| CR09 | disadvantaged participants in employment, including self-employment, six months after leaving  | More developed     | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  | 0.00 | 0.00  |



|                     |  |
|---------------------|--|
| Priority axis       | 6 - Containing Covid through Capacity  |
| Investment Priority | 9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest |

Table 4A : Common output indicators for the ESF and YEI - 6 / 9iv

| ID   | Indicator  | Category of region | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020  |      |       |
|------|--|--------------------|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|-------|------|-------|
|      |  |                    | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO16 | participants with disabilities   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO17 | other disadvantaged  | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO18 | homeless or affected by housing exclusion  | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO19 | from rural areas   | More developed     |                     |     |       | 0.00             | 0.00 | 0.00  |                   |     |       | 0.00  | 0.00 | 0.00  |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed     |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed     |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed     |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed     |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |
|      | Grand total of participants  |                    |                     |     |       | 0.00             |      |       |                   |     |       | 0.00  |      |       |

| ID   | Indicator  | Category of region | 2019  |      |       | 2018  |      |       | 2017  |      |       |
|------|--|--------------------|-------|------|-------|-------|------|-------|-------|------|-------|
|      |  |                    | Total | Men  | Women | Total | Men  | Women | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training                   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO16 | participants with disabilities   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO17 | other disadvantaged  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO18 | homeless or affected by housing exclusion  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO19 | from rural areas   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed     | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |
|      | Grand total of participants  |                    | 0.00  |      |       | 0.00  |      |       | 0.00  |      |       |

| ID   | Indicator  | Category of region | 2016  |      |       | 2015  |      |       | 2014  |      |       |
|------|--|--------------------|-------|------|-------|-------|------|-------|-------|------|-------|
|      |  |                    | Total | Men  | Women | Total | Men  | Women | Total | Men  | Women |
| CO01 | unemployed, including long-term unemployed   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO02 | long-term unemployed   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO03 | inactive   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO04 | inactive, not in education or training   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO05 | employed, including self-employed  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO06 | below 25 years of age  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO07 | above 54 years of age  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO08 | above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO09 | with primary (ISCED 1) or lower secondary education (ISCED 2)  | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO10 | with upper secondary (ISCED 3) or post-secondary education (ISCED 4)   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| CO11 | with tertiary education (ISCED 5 to 8)   | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |

|      |  |                |      |      |      |      |      |      |      |      |      |
|------|--|----------------|------|------|------|------|------|------|------|------|------|
| CO15 | migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)                   | More developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO16 | participants with disabilities   | More developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO17 | other disadvantaged  | More developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO18 | homeless or affected by housing exclusion  | More developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO19 | from rural areas   | More developed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO20 | number of projects fully or partially implemented by social partners or non-governmental organisations                               | More developed | 0.00 |      |      | 0.00 |      |      |      | 0.00 |      |
| CO21 | number of projects dedicated at sustainable participation and progress of women in employment  | More developed | 0.00 |      |      | 0.00 |      |      |      | 0.00 |      |
| CO22 | number of projects targeting public administrations or public services at national, regional or local level                          | More developed | 0.00 |      |      | 0.00 |      |      |      | 0.00 |      |
| CO23 | number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy) | More developed | 0.00 |      |      | 0.00 |      |      |      | 0.00 |      |
|      | Grand total of participants  |                | 0.00 |      |      | 0.00 |      |      |      | 0.00 |      |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 6 - Containing Covid through Capacity  |
| Investment Priority | 9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest |

Table 4B: Programme specific output indicators for the ESF and YEI - 6

| ID    | Indicator  | Category of region | Measurement unit | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020  |      |       |
|-------|--|--------------------|------------------|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|-------|------|-------|
|       |  |                    |                  | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Total | Men  | Women |
| CV1   | Value of personal protective equipment purchased | More developed     | EUR              | 30,000,000.00       |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |
| CV100 | Additional health or social care staff recruited | More developed     | Number           | 1,800.00            |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |
| CV6   | Items of personal protective equipment (PPE)     | More developed     | Number of items  | 27,000,000.00       |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |

| ID    | Indicator  | Category of region | 2019  |      |       | 2018  |      |       | 2017  |      |       | 2016  |      |       | 2015  |      |       |
|-------|--|--------------------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|
|       |  |                    | Total | Men  | Women |
| CV1   | Value of personal protective equipment purchased | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 |       |
| CV100 | Additional health or social care staff recruited | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 |       |
| CV6   | Items of personal protective equipment (PPE)     | More developed     | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 |       |

| ID    | Indicator  | Category of region | 2014  |      |       |
|-------|--|--------------------|-------|------|-------|
|       |  |                    | Total | Men  | Women |
| CV1   | Value of personal protective equipment purchased | More developed     | 0.00  | 0.00 | 0.00  |
| CV100 | Additional health or social care staff recruited | More developed     | 0.00  | 0.00 | 0.00  |
| CV6   | Items of personal protective equipment (PPE)     | More developed     | 0.00  | 0.00 | 0.00  |

Not validated

## Priority axes for technical assistance

|               |                          |
|---------------|--------------------------|
| Priority axis | 4 - Technical Assistance |
|---------------|--------------------------|

**Table 4A : Common output indicators for the ESF and YEI - 4**

| ID | Indicator | Category of region | Target value (2023) |     |       | Cumulative value |     |       | Achievement ratio |     |       | 2020  |     |       |
|----|-----------|--------------------|---------------------|-----|-------|------------------|-----|-------|-------------------|-----|-------|-------|-----|-------|
|    |           |                    | Total               | Men | Women | Total            | Men | Women | Total             | Men | Women | Total | Men | Women |

| ID | Indicator | Category of region | 2019  |     |       | 2018  |     |       | 2017  |     |       |
|----|-----------|--------------------|-------|-----|-------|-------|-----|-------|-------|-----|-------|
|    |           |                    | Total | Men | Women | Total | Men | Women | Total | Men | Women |

| ID | Indicator | Category of region | 2016  |     |       | 2015  |     |       | 2014  |     |       |
|----|-----------|--------------------|-------|-----|-------|-------|-----|-------|-------|-----|-------|
|    |           |                    | Total | Men | Women | Total | Men | Women | Total | Men | Women |

Not validated

Table 4B: Programme specific output indicators for the ESF and YEI - 4

| ID    | Indicator  | Category of region | Measurement unit | Target value (2023) |     |       | Cumulative value |      |       | Achievement ratio |     |       | 2020  |      |       |
|-------|--|--------------------|------------------|---------------------|-----|-------|------------------|------|-------|-------------------|-----|-------|-------|------|-------|
|       |  |                    |                  | Total               | Men | Women | Total            | Men  | Women | Total             | Men | Women | Total | Men  | Women |
| TAO1  | Number of training events held   |                    | Number           | 10.00               |     |       | 126.00           | 0.00 | 0.00  | 12.60             |     |       | 9.00  | 0.00 | 0.00  |
| TAO10 | Number of e-newsletters issued   |                    | Number           | 72.00               |     |       | 20.00            | 0.00 | 0.00  | 0.28              |     |       | 1.00  | 0.00 | 0.00  |
| TAO11 | Percentage of enquiries resolved within 5 working days                                       |                    | Ratio            | 75.00               |     |       | 75.00            | 0.00 | 0.00  | 1.00              |     |       | 0.00  | 0.00 | 0.00  |
| TAO12 | Number of audit visits   |                    | Ratio            | 50.00               |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |
| TAO2  | Framework Contract for Specialist Expertise in place for project delivery                    |                    | Number           | 1.00                |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |
| TAO3  | Number of projects undergoing a formal assessment for their cross cutting themes integration |                    | Ratio            | 90.00               |     |       | 75.00            | 0.00 | 0.00  | 0.83              |     |       | 0.00  | 0.00 | 0.00  |
| TAO4  | Number of research reports published   |                    | Number           | 17.00               |     |       | 5.00             | 0.00 | 0.00  | 0.29              |     |       | 0.00  | 0.00 | 0.00  |
| TAO5  | Number of projects given Monitoring and Evaluation advice                                    |                    | Ratio            | 100.00              |     |       | 75.00            | 0.00 | 0.00  | 0.75              |     |       | 0.00  | 0.00 | 0.00  |
| TAO6  | Number of dissemination events   |                    | Number           | 6.00                |     |       | 3.00             | 0.00 | 0.00  | 0.50              |     |       | 0.00  | 0.00 | 0.00  |
| TAO7  | Number of events organised by WEFO   |                    | Number           | 10.00               |     |       | 0.00             | 0.00 | 0.00  | 0.00              |     |       | 0.00  | 0.00 | 0.00  |
| TAO8  | Number of press releases issued  |                    | Number           | 50.00               |     |       | 125.00           | 0.00 | 0.00  | 2.50              |     |       | 0.00  | 0.00 | 0.00  |
| TAO9  | Number of high profile project launches  |                    | Ratio            | 50.00               |     |       | 54.00            | 0.00 | 0.00  | 1.08              |     |       | 0.00  | 0.00 | 0.00  |

| ID    | Indicator  | Category of region | 2019  |      |       | 2018   |      |       | 2017  |      |       | 2016  |      |       | 2015  |      |       |
|-------|--|--------------------|-------|------|-------|--------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|
|       |  |                    | Total | Men  | Women | Total  | Men  | Women | Total | Men  | Women | Total | Men  | Women | Total | Men  | Women |
| TAO1  | Number of training events held   |                    | 22.00 | 0.00 | 0.00  | 71.00  | 0.00 | 0.00  | 23.00 | 0.00 | 0.00  | 1.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO10 | Number of e-newsletters issued   |                    | 1.00  | 0.00 | 0.00  | 11.00  | 0.00 | 0.00  | 7.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO11 | Percentage of enquiries resolved within 5 working days                                       |                    | 0.00  | 0.00 | 0.00  | 0.00   | 0.00 | 0.00  | 75.00 | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO12 | Number of audit visits   |                    | 0.00  | 0.00 | 0.00  | 0.00   | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO2  | Framework Contract for Specialist Expertise in place for project delivery                    |                    | 0.00  | 0.00 | 0.00  | 0.00   | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO3  | Number of projects undergoing a formal assessment for their cross cutting themes integration |                    | 0.00  | 0.00 | 0.00  | 0.00   | 0.00 | 0.00  | 75.00 | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO4  | Number of research reports published   |                    | 0.00  | 0.00 | 0.00  | 5.00   | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO5  | Number of projects given Monitoring and Evaluation advice                                    |                    | 0.00  | 0.00 | 0.00  | 0.00   | 0.00 | 0.00  | 75.00 | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO6  | Number of dissemination events   |                    | 0.00  | 0.00 | 0.00  | 2.00   | 0.00 | 0.00  | 1.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO7  | Number of events organised by WEFO   |                    | 0.00  | 0.00 | 0.00  | 0.00   | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO8  | Number of press releases issued  |                    | 0.00  | 0.00 | 0.00  | 118.00 | 0.00 | 0.00  | 7.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |
| TAO9  | Number of high profile project launches  |                    | 0.00  | 0.00 | 0.00  | 0.00   | 0.00 | 0.00  | 54.00 | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  | 0.00  | 0.00 | 0.00  |

| ID    | Indicator  | Category of region | 2014  |      |       |
|-------|--|--------------------|-------|------|-------|
|       |  |                    | Total | Men  | Women |
| TAO1  | Number of training events held   |                    | 0.00  | 0.00 | 0.00  |
| TAO10 | Number of e-newsletters issued   |                    | 0.00  | 0.00 | 0.00  |
| TAO11 | Percentage of enquiries resolved within 5 working days                                       |                    | 0.00  | 0.00 | 0.00  |
| TAO12 | Number of audit visits   |                    | 0.00  | 0.00 | 0.00  |
| TAO2  | Framework Contract for Specialist Expertise in place for project delivery                    |                    | 0.00  | 0.00 | 0.00  |
| TAO3  | Number of projects undergoing a formal assessment for their cross cutting themes integration |                    | 0.00  | 0.00 | 0.00  |
| TAO4  | Number of research reports published   |                    | 0.00  | 0.00 | 0.00  |
| TAO5  | Number of projects given Monitoring and Evaluation advice                                    |                    | 0.00  | 0.00 | 0.00  |
| TAO6  | Number of dissemination events   |                    | 0.00  | 0.00 | 0.00  |
| TAO7  | Number of events organised by WEFO   |                    | 0.00  | 0.00 | 0.00  |
| TAO8  | Number of press releases issued  |                    | 0.00  | 0.00 | 0.00  |
| TAO9  | Number of high profile project launches  |                    | 0.00  | 0.00 | 0.00  |

|                    |  |
|--------------------|--|
| Priority axis      | 4 - Technical Assistance   |
| Specific objective | 4.1 - To ensure the efficient and effective management of the 2014-2020 programmes |

**Table 2C : Programme specific result indicators for ESF and YEI - 4 / 4.1**

| ID   | Indicator                            | Category of region | Measurement unit for indicator | Output indicator used as basis for target setting | Measurement unit for baseline and target | Target value (2023) |     |       | Achievement ratio |     |       | 2020       |  |  |              |  |  |             |      |
|------|--------------------------------------|--------------------|--------------------------------|---|--|---------------------|-----|-------|-------------------|-----|-------|------------|--|--|--------------|--|--|-------------|------|
|      |                                      |                    |                                |   |  | Total               | Men | Women | Total             | Men | Women | Cumulative |  |  | Annual total |  |  | Qualitative |      |
| TAR1 | Managing Authority Irregularity Rate |                    | (Ratio)                        |   |  | Below 2             |     |       |                   |     |       |            |  |  |              |  |  |             | 0.49 |
| TAR2 | WEFO Error Rate                      |                    | (Ratio)                        |   |  | Below 2             |     |       |                   |     |       |            |  |  |              |  |  |             | 0.03 |

| ID   | Indicator                            | Category of region | 2019       |     |       |              |     |       | 2018        |            |     |       |              |     |       |             |  |  |      |
|------|--------------------------------------|--------------------|------------|-----|-------|--------------|-----|-------|-------------|------------|-----|-------|--------------|-----|-------|-------------|--|--|------|
|      |                                      |                    | Cumulative |     |       | Annual total |     |       | Qualitative | Cumulative |     |       | Annual total |     |       | Qualitative |  |  |      |
| TAR1 | Managing Authority Irregularity Rate |                    | Total      | Men | Women | Total        | Men | Women | 0.25        | Total      | Men | Women | Total        | Men | Women |             |  |  | 1.66 |
| TAR2 | WEFO Error Rate                      |                    |            |     |       |              |     |       | 0.67        |            |     |       |              |     |       |             |  |  | 0.1  |

| ID   | Indicator                            | Category of region | 2017       |     |       |              |     |       | 2016        |            |     |       |              |     |       |             |  |  |       |
|------|--------------------------------------|--------------------|------------|-----|-------|--------------|-----|-------|-------------|------------|-----|-------|--------------|-----|-------|-------------|--|--|-------|
|      |                                      |                    | Cumulative |     |       | Annual total |     |       | Qualitative | Cumulative |     |       | Annual total |     |       | Qualitative |  |  |       |
| TAR1 | Managing Authority Irregularity Rate |                    | Total      | Men | Women | Total        | Men | Women | 0.08%       | Total      | Men | Women | Total        | Men | Women |             |  |  | 0.11% |
| TAR2 | WEFO Error Rate                      |                    |            |     |       |              |     |       | 0.05%       |            |     |       |              |     |       |             |  |  |       |

| ID   | Indicator                            | Category of region | 2015       |     |       |              |     |       | 2014        |            |     |       |              |     |       |             |  |  |  |
|------|--------------------------------------|--------------------|------------|-----|-------|--------------|-----|-------|-------------|------------|-----|-------|--------------|-----|-------|-------------|--|--|--|
|      |                                      |                    | Cumulative |     |       | Annual total |     |       | Qualitative | Cumulative |     |       | Annual total |     |       | Qualitative |  |  |  |
| TAR1 | Managing Authority Irregularity Rate |                    | Total      | Men | Women | Total        | Men | Women |             | Total      | Men | Women | Total        | Men | Women |             |  |  |  |
| TAR2 | WEFO Error Rate                      |                    |            |     |       |              |     |       |             |            |     |       |              |     |       |             |  |  |  |

Not validated



**Table 5: Information on the milestones and targets defined in the performance framework**

| Priority axis | Ind type | ID    | Indicator   | Measurement unit | Fund | Category of region | 2020 Cum total | 2020 Cum men | 2020 Cum women | 2020 Annual total | 2020 Annual total men | 2020 Annual total women |
|---------------|----------|-------|---|------------------|------|--------------------|----------------|--------------|----------------|-------------------|-----------------------|-------------------------|
| 1             | F        | P1F   | Expenditure   | €                | ESF  | More developed     | 24,785,517.46  |              |                |                   |                       |                         |
| 1             | O        | 1002  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household) | Number           | ESF  | More developed     | 6,960.00       | 2,914.00     | 4,046.00       | 526.00            | 227.00                | 299.00                  |
| 1             | O        | 1003  | Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)   | Number           | ESF  | More developed     | 4,920.00       | 3,204.00     | 1,716.00       | 407.00            | 251.00                | 156.00                  |
| 2             | F        | P2F   | Expenditure   | €                | ESF  | More developed     | 177,847,369.00 |              |                |                   |                       |                         |
| 2             | O        | 1173F | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female   | Number           | ESF  | More developed     | 4,526.00       | 0.00         | 4,526.00       | 128.00            | 0.00                  | 128.00                  |
| 2             | O        | 1173M | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male   | Number           | ESF  | More developed     | 6,100.00       | 6,100.00     | 0.00           | 101.00            | 101.00                | 0.00                    |
| 2             | O        | 1178F | Employed, including self-employed participants with lower secondary education (ISCED 2) - Female  | Number           | ESF  | More developed     | 5,317.00       | 0.00         | 5,317.00       | 217.00            | 0.00                  | 217.00                  |
| 2             | O        | 1178M | Employed, including self-employed participants with lower secondary education (ISCED 2) - Male  | Number           | ESF  | More developed     | 4,716.00       | 4,716.00     | 0.00           | 146.00            | 146.00                | 0.00                    |
| 3             | F        | P3F   | Expenditure   | €                | ESF  | More developed     | 66,688,257.13  |              |                |                   |                       |                         |
| 3             | O        | 1027  | NEET Participants (16 - 24 years of age)  | Number           | ESF  | More developed     | 12,812.00      | 7,050.00     | 5,762.00       | 555.00            | 310.00                | 245.00                  |
| 5             | O        | CO22  | number of projects targeting public administrations or public services at national, regional or local level   | Number           | ESF  | More developed     | 1.00           |              |                | 1.00              |                       |                         |
| 5             | F        | P1F   | Expenditure   | €                | ESF  | More developed     | 51,189.53      |              |                |                   |                       |                         |
| 6             | F        | P6F   | Expenditure   | €                | ESF  | More developed     | 0.00           |              |                |                   |                       |                         |
| 6             | O        | CV100 | Additional health or social care staff recruited  | Number           | ESF  | More developed     | 0.00           | 0.00         | 0.00           | 0.00              | 0.00                  | 0.00                    |

Not validated

| Priority axis | Ind type | ID    | Indicator   | Measurement unit | Fund | Category of region | 2019 Cum total | 2018 Cum total | 2017 Cum total | Observations |
|---------------|----------|-------|---|------------------|------|--------------------|----------------|----------------|----------------|--------------|
| 1             | F        | P1F   | Expenditure   | €                | ESF  | More developed     | 12,503,331.22  | 11,390,819.86  | 3,016,121.58   |              |
| 1             | O        | 1002  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household) | Number           | ESF  | More developed     | 6,434.00       | 4,499.00       | 2,641.00       |              |
| 1             | O        | 1003  | Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)   | Number           | ESF  | More developed     | 4,513.00       | 2,637.00       | 1,314.00       |              |
| 2             | F        | P2F   | Expenditure   | €                | ESF  | More developed     | 128,329,555.43 | 123,611,378.52 | 91,867,990.41  |              |
| 2             | O        | 1173F | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female   | Number           | ESF  | More developed     | 4,398.00       | 3,556.00       | 2,652.00       |              |
| 2             | O        | 1173M | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male   | Number           | ESF  | More developed     | 5,999.00       | 4,906.00       | 3,622.00       |              |
| 2             | O        | 1178F | Employed, including self-employed participants with lower secondary education (ISCED 2) - Female  | Number           | ESF  | More developed     | 5,100.00       | 4,094.00       | 2,991.00       |              |
| 2             | O        | 1178M | Employed, including self-employed participants with lower secondary education (ISCED 2) - Male  | Number           | ESF  | More developed     | 4,570.00       | 3,680.00       | 2,745.00       |              |
| 3             | F        | P3F   | Expenditure   | €                | ESF  | More developed     | 53,440,049.09  | 47,261,471.01  | 15,642,824.83  |              |
| 3             | O        | 1027  | NEET Participants (16 - 24 years of age)  | Number           | ESF  | More developed     | 12,257.00      | 9,719.00       | 7,241.00       |              |
| 5             | O        | CO22  | number of projects targeting public administrations or public services at national, regional or local level   | Number           | ESF  | More developed     | 0.00           | 0.00           | 0.00           |              |
| 5             | F        | P1F   | Expenditure   | €                | ESF  | More developed     | 0.00           | 0.00           | 0.00           |              |
| 6             | F        | P6F   | Expenditure   | €                | ESF  | More developed     | 0.00           | 0.00           | 0.00           |              |
| 6             | O        | CV100 | Additional health or social care staff recruited  | Number           | ESF  | More developed     | 0.00           | 0.00           | 0.00           |              |

| Priority axis | Ind type | ID    | Indicator   | Measurement unit | Fund | Category of region | 2016 Cum total | 2015 Cum total | 2014 Cum total |
|---------------|----------|-------|---|------------------|------|--------------------|----------------|----------------|----------------|
| 1             | F        | P1F   | Expenditure   | €                | ESF  | More developed     | 815,807.88     | 0.00           | 0.00           |
| 1             | O        | 1002  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household) | Number           | ESF  | More developed     | 1,034.00       | 153.00         | 0.00           |
| 1             | O        | 1003  | Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)   | Number           | ESF  | More developed     | 515.00         | 86.00          | 0.00           |
| 2             | F        | P2F   | Expenditure   | €                | ESF  | More developed     | 2,383,376.63   | 0.00           | 0.00           |
| 2             | O        | 1173F | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female   | Number           | ESF  | More developed     | 1,682.00       | 876.00         | 410.00         |
| 2             | O        | 1173M | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male   | Number           | ESF  | More developed     | 2,397.00       | 1,374.00       | 649.00         |
| 2             | O        | 1178F | Employed, including self-employed participants with lower secondary education (ISCED 2) - Female  | Number           | ESF  | More developed     | 1,924.00       | 1,054.00       | 549.00         |
| 2             | O        | 1178M | Employed, including self-employed participants with lower secondary education (ISCED 2) - Male  | Number           | ESF  | More developed     | 1,855.00       | 1,136.00       | 557.00         |

| Priority axis | Ind type | ID    | Indicator   | Measurement unit | Fund | Category of region | 2016 Cum total | 2015 Cum total | 2014 Cum total |
|---------------|----------|-------|---|------------------|------|--------------------|----------------|----------------|----------------|
| 3             | F        | P3F   | Expenditure   | €                | ESF  | More developed     | 1,491,181.19   | 0.00           | 0.00           |
| 3             | O        | 1027  | NEET Participants (16 - 24 years of age)  | Number           | ESF  | More developed     | 4,973.00       | 2,527.00       | 616.00         |
| 5             | O        | CO22  | number of projects targeting public administrations or public services at national, regional or local level | Number           | ESF  | More developed     | 0.00           | 0.00           | 0.00           |
| 5             | F        | P1F   | Expenditure   | €                | ESF  | More developed     | 0.00           | 0.00           | 0.00           |
| 6             | F        | P6F   | Expenditure   | €                | ESF  | More developed     | 0.00           | 0.00           | 0.00           |
| 6             | O        | CV100 | Additional health or social care staff recruited  | Number           | ESF  | More developed     | 0.00           | 0.00           | 0.00           |

| Priority axis | Ind type | ID    | Indicator   | Measurement unit | Fund | Category of region | Milestone for 2018 total | Milestone for 2018 men | Milestone for 2018 women | Final target (2023) total | Final target (2023) men | Final target (2023) women |
|---------------|----------|-------|---|------------------|------|--------------------|--------------------------|------------------------|--------------------------|---------------------------|-------------------------|---------------------------|
| 1             | F        | P1F   | Expenditure   | €                | ESF  | More developed     | 13,000,000               |                        |                          | 50,169,978.00             |                         |                           |
| 1             | O        | 1002  | Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household) | Number           | ESF  | More developed     | 3239                     |                        |                          | 12,700.00                 |                         |                           |
| 1             | O        | 1003  | Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)   | Number           | ESF  | More developed     | 969                      |                        |                          | 3,800.00                  |                         |                           |
| 2             | F        | P2F   | Expenditure   | €                | ESF  | More developed     | 60,000,000               |                        |                          | 153,749,338.00            |                         |                           |
| 2             | O        | 1173F | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female   | Number           | ESF  | More developed     | 4898                     |                        |                          | 10,816.00                 |                         |                           |
| 2             | O        | 1173M | Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male   | Number           | ESF  | More developed     | 5380                     |                        |                          | 9,309.00                  |                         |                           |
| 2             | O        | 1178F | Employed, including self-employed participants with lower secondary education (ISCED 2) - Female  | Number           | ESF  | More developed     | 1,495                    |                        |                          | 9,669.00                  |                         |                           |
| 2             | O        | 1178M | Employed, including self-employed participants with lower secondary education (ISCED 2) - Male  | Number           | ESF  | More developed     | 1,642                    |                        |                          | 8,013.00                  |                         |                           |
| 3             | F        | P3F   | Expenditure   | €                | ESF  | More developed     | 30,596,600               |                        |                          | 107,654,230.00            |                         |                           |
| 3             | O        | 1027  | NEET Participants (16 - 24 years of age)  | Number           | ESF  | More developed     | 5,407                    |                        |                          | 21,200.00                 |                         |                           |
| 5             | O        | CO22  | number of projects targeting public administrations or public services at national, regional or local level   | Number           | ESF  | More developed     | 1                        |                        |                          | 4.00                      |                         |                           |
| 5             | F        | P1F   | Expenditure   | €                | ESF  | More developed     | 0                        |                        |                          | 11,163,548.00             |                         |                           |
| 6             | F        | P6F   | Expenditure   | €                | ESF  | More developed     | 0.00                     |                        |                          | 82,000,000.00             |                         |                           |
| 6             | O        | CV100 | Additional health or social care staff recruited  | Number           | ESF  | More developed     | 0                        |                        |                          | 1,800.00                  |                         |                           |

### 3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

**Table 6: Financial information at priority axis and programme level**

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

| Priority axis      | Fund       | Category of region    | Calculation basis | Total fund            | Co-financing rate | Total eligible cost of operations selected for support | Proportion of the total allocation covered with selected operations | Public eligible cost of operations selected for support | Total eligible expenditure declared by beneficiaries to the managing authority | Proportion of the total allocation covered by eligible expenditure declared by beneficiaries | Number of operations selected |
|--------------------|------------|-----------------------|-------------------|-----------------------|-------------------|--|---|---|--|--|-------------------------------|
| 1                  | ESF        | More developed        | Total             | 50,169,978.00         | 50.00%            | 52,463,193.78  | 104.57%   | 47,549,521.19   | 26,116,129.97  | 52.06%   | 9                             |
| 2                  | ESF        | More developed        | Total             | 153,749,338.00        | 48.17%            | 323,236,657.75   | 210.24%   | 305,635,077.52  | 203,334,599.07   | 132.25%  | 15                            |
| 3                  | ESF        | More developed        | Total             | 107,654,230.00        | 50.00%            | 163,133,466.22   | 151.53%   | 161,437,479.44  | 69,297,253.40  | 64.37%   | 12                            |
| 5                  | ESF        | More developed        | Total             | 11,163,548.00         | 47.29%            | 5,937,603.37   | 53.19%  | 5,203,681.58  | 51,189.53  | 0.46%  | 3                             |
| 6                  | ESF        | More developed        | Total             | 82,000,000.00         | 50.00%            | 0.00   | 0.00%   | 0.00  | 0.00   | 0.00%  | 0                             |
| 4                  | ESF        | More developed        | Total             | 8,132,490.00          | 50.00%            | 6,592,665.65   | 81.07%  | 6,288,179.29  | 4,057,469.32   | 49.89%   | 5                             |
| <b>Total</b>       | <b>ESF</b> | <b>More developed</b> |                   | <b>412,869,584.00</b> | <b>49.24%</b>     | <b>551,363,586.77</b>                                  | <b>133.54%</b>  | <b>526,113,939.02</b>                                   | <b>302,856,641.29</b>  | <b>73.35%</b>  | <b>44</b>                     |
| <b>Grand total</b> |            |                       |                   | <b>412,869,584.00</b> | <b>49.24%</b>     | <b>551,363,586.77</b>                                  | <b>133.54%</b>  | <b>526,113,939.02</b>                                   | <b>302,856,641.29</b>  | <b>73.35%</b>  | <b>44</b>                     |

**Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)**

| Priority axis | Characteristics of expenditure |                    | Categorisation dimensions |                 |                       |                                |                              |                     |                    |                    | Financial data   |   |  |                               |
|---------------|--------------------------------|--------------------|---------------------------|-----------------|-----------------------|--------------------------------|------------------------------|---------------------|--------------------|--------------------|--|---|--|-------------------------------|
|               | Fund                           | Category of region | Intervention field        | Form of finance | Territorial dimension | Territorial delivery mechanism | Thematic objective dimension | ESF secondary theme | Economic dimension | Location dimension | Total eligible cost of operations selected for support | Public eligible cost of operations selected for support | Total eligible expenditure declared by beneficiaries to the managing authority | Number of operations selected |
| 1             | ESF                            | More developed     | 109                       | 01              | 07                    | 07                             |                              | 05                  | 19                 | UKL2               | 4,060,811.31   | 3,210,376.40  | 1,392,969.08   | 1                             |
| 1             | ESF                            | More developed     | 109                       | 01              | 07                    | 07                             |                              | 08                  | 20                 | UKL2               | 7,907,177.19   | 7,221,890.40  | 4,774,725.14   | 2                             |
| 1             | ESF                            | More developed     | 109                       | 01              | 07                    | 07                             |                              | 02                  | 21                 | UKL2               | 40,495,205.28  | 37,117,254.39   | 19,948,435.75  | 6                             |
| 2             | ESF                            | More developed     | 105                       | 01              | 07                    | 07                             |                              | 07                  | 24                 | UKL2               | 7,370,190.27   | 6,882,391.23  | 6,159,738.29   | 1                             |
| 2             | ESF                            | More developed     | 117                       | 01              | 07                    | 07                             |                              | 08                  | 16                 | UKL2               | 17,126,690.55  | 7,641,485.55  | 8,976,807.94   | 1                             |
| 2             | ESF                            | More developed     | 117                       | 01              | 07                    | 07                             |                              | 04                  | 19                 | UKL2               | 20,053,880.59  | 16,678,319.75   | 2,469,055.56   | 2                             |
| 2             | ESF                            | More developed     | 117                       | 01              | 07                    | 07                             |                              | 05                  | 19                 | UKL2               | 1,979,253.76   | 1,846,637.49  | 429,262.43   | 1                             |
| 2             | ESF                            | More developed     | 117                       | 01              | 07                    | 07                             |                              | 08                  | 19                 | UKL2               | 276,706,642.58   | 272,586,243.50  | 185,299,734.85   | 10                            |
| 3             | ESF                            | More developed     | 103                       | 01              | 07                    | 07                             |                              | 02                  | 21                 | UKL2               | 8,137,690.11   | 7,971,474.90  | 4,481,294.47   | 2                             |
| 3             | ESF                            | More developed     | 103                       | 01              | 07                    | 07                             |                              | 08                  | 21                 | UKL2               | 4,118,652.51   | 4,118,652.51  | 3,212,552.34   | 1                             |
| 3             | ESF                            | More developed     | 103                       | 01              | 07                    | 07                             |                              | 08                  | 24                 | UKL2               | 111,261,739.43   | 109,732,482.06  | 38,455,896.49  | 5                             |
| 3             | ESF                            | More developed     | 115                       | 01              | 07                    | 07                             |                              | 08                  | 19                 | UKL2               | 39,615,384.17  | 39,614,869.97   | 23,147,510.10  | 4                             |
| 5             | ESF                            | More developed     | 119                       | 01              | 07                    | 07                             |                              | 08                  | 18                 | UKL2               | 3,293,863.37   | 2,803,243.98  | 51,189.53  | 2                             |
| 5             | ESF                            | More developed     | 119                       | 01              | 07                    | 07                             |                              | 08                  | 24                 | UKL2               | 2,643,740.00   | 2,400,437.60  | 0.00   | 1                             |
| 6             | ESF                            | More developed     | 112                       | 01              | 07                    | 07                             |                              | 08                  | 24                 | UKL2               | 0.00   | 0.00  | 0.00   | 0                             |
| 4             | ESF                            | More developed     | 121                       | 01              | 07                    | 07                             |                              | 08                  | 18                 | UKL2               | 6,347,540.42   | 6,043,054.10  | 3,935,070.98   | 2                             |
| 4             | ESF                            | More developed     | 123                       | 01              | 07                    | 07                             |                              | 08                  | 24                 | UKL2               | 245,125.23   | 245,125.19  | 122,398.34   | 3                             |

**Table 8: The use made of cross-financing**

| 1   | 2             | 3  | 4   | 5   | 6   |
|---|---------------|--|---|---|---|
| Use of cross-financing  | Priority axis | The amount of EU support envisaged to be used for cross financing based on selected operations (EUR) | As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100) | The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR) | As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100) |
| Costs eligible for support under the ERDF, but supported from the ESF | 1             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the ERDF, but supported from the ESF | 2             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the ERDF, but supported from the ESF | 3             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the ERDF, but supported from the ESF | 4             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the ERDF, but supported from the ESF | 5             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the                                  | 6             | 0.00   |   | 0.00  |   |

|                                  |  |  |  |  |  |
|----------------------------------|--|--|--|--|--|
| ERDF, but supported from the ESF |  |  |  |  |  |
|----------------------------------|--|--|--|--|--|

Not validated

**Table 10: Expenditure incurred outside the Union (ESF)**

| The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR) | Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100) | Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR) | Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100) |
|--|--|---|--|
| 0.00   |  | 0.00  |  |

Not validated

## 19. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The final report of the *Evaluation of Apprenticeships Programme* was published in February 2021.

The report sets out the findings covering Apprenticeships funded by the European Social Fund taking place between January 2015 and March 2019. This evaluation report summarises how the programme performed in practice, how well learners, providers, employers and stakeholders think it has been delivered, and the impact it has had on them.

### Key Findings:

#### Programme design:

- The process for commissioning was generally seen as fair, robust and transparent, although lengthy and resource-intensive
- Many employers were in favour of apprentices leading to an accredited qualification
- Learners generally felt the structure and duration of the Programme suited their needs
- Employers were generally satisfied with the range of subjects and levels available and with the content of frameworks
- Most employers felt the move towards STEM subjects would be beneficial for the Welsh economy
- For employers, those with Welsh-speaking customers were most interested in Welsh-medium and bilingual apprenticeships. However, awareness of Welsh-medium qualifications was limited amongst employers.
- Stakeholders generally felt that the Apprenticeships levy had increased the demand for apprenticeships from employers

#### Programme Delivery and Implementation:

- Relationships and communication between organisations involved in apprenticeship delivery were viewed positively.
- Getting employers initially engaged with the Programme was a challenge, but employer-provider relationships were typically strong during the Programme
- Providers felt that Welsh Government should be doing more to promote apprenticeships to all audiences, and stakeholders felt Welsh Government should strengthen its relationships with employers.
- 72% of employers, and 88% of apprentices were satisfied with their provider. 85% of apprentices were satisfied with their employer.
- Stakeholder and Welsh Government officials reported inconsistencies across some areas of provision, including quality of teaching and employer engagement
- Most employers (86%) felt it was likely they would continue to provide apprenticeships in the future, 64% said they would likely increase the number of apprenticeships they provide. Over a quarter of training providers said they had encountered barriers in achieving gender equality

(27%), recruiting more apprentices with disabilities or learning difficulties (12%) or from ethnic minorities (14%)

- More than half of employers (56%) reported that they had an imbalance by gender among apprentices. Usually they felt this was due to the nature of the sector/industry (49%)
- Female participation is particularly weak in STEM and Construction sector apprenticeships. Male participation is weak in Retail and Education sector apprenticeships, and at Higher levels.
- Many training providers (66%) had encountered barriers to delivering apprenticeships through the medium of Welsh or bilingually, usually attributed to a shortage of Welsh speaking staff (60%).
- Targets for younger learners were missed by large margins; however, this is largely due to the introduction of all-age Apprenticeships, which was not anticipated at the time targets were set. The absolute number of learners aged 19 to 24 has been in decline since 2015, and the number aged under 19 has increased by 9%

#### Programme Impacts: Apprentices

- Most apprentices surveyed were positive about the improvement to their situation, for example in terms of improved confidence in their abilities (85%), and improved career progression (76%)
- The Cost Benefit Analysis (CBA) indicated a strong benefit to cost ratio for the Programme relative to non-apprenticeship provision (the 'counterfactual'), even on a very short (two year) time horizon. There were several time horizons used in this analysis, the two year time horizon is the most conservative option in line with the period for which impacts could be modelled. However it is difficult to know exactly how long the impacts of the Apprenticeship Programme might last, a five-year time horizon, based on existing research, would appear a reasonable assumption.
- The impacts of the Programme according to this analysis included a 29 percentage point increase in the job entry rate relative to other provision, and, in the first year after completion, an increase of 119 days in employment and £7,866 in earnings

#### Programme Impacts: Employers

- For employers, the ability to shape apprentices to meet changing business needs and address skills gaps were the most positive impacts of the Programme
- If the Apprenticeship Programme did not exist, most employers felt they would be able to find alternative ways to recruit and train current and prospective employees, although none of those interviewed in the qualitative discussions believed this would be a better option

#### Programme Impacts: Skills

- Most apprentices (82%) stated they had acquired job-specific skills as a result of their course
- The Programme was felt to have a positive impact on the wider Welsh economy, in terms of raising the skills levels of people who have low or no skills and increasing the number of people in the workforce who have job-specific skills

The final report of the *Out of Work Service Evaluation* was published in July 2020.

The evaluation aimed to assess the delivery, performance and perceived impact of the Out of Work Service (OoWS) which began in August 2016. The final report updates and advances the findings and recommendations presented at the interim stage, and provides:

- Further insight into project delivery to date, including the experience and perspective of participants, peer mentors and delivery staff, to inform future service delivery;
- An assessment of programme progress and performance to end of October 2019;
- Insights into the outcomes, perceived impact and legacy of the OoWS; and
- Lessons for future development and commissioning.

### **Key Findings:**

Both the interim and final fieldwork confirmed that the service is unique in Wales, filling an important gap in provision for some of those furthest from the labour market. Though most of the employment and training support offer is fairly similar to that offered elsewhere, the ability for the service to respond quickly and tailor support to a participant's needs or goals has been commended by many external stakeholders. Additionally, unlike other employability provision, the OoWS is led by peer mentors who draw on their own lived experience to inspire participants and provide tailored support for them to achieve their goals. Where there have been challenges to service delivery and meeting targets, providers have mostly dealt with these effectively, for example by increasing the number/range of voluntary placements to provide work experience in response to problems organising work placements. Participants reported being highly satisfied with their experiences and the benefits resulting, particularly in terms of how responsive and tailored the support offer was and the quality of the peer mentoring. Participants highlighted a range of perceived outcomes and impacts achieved, 7 with many citing how different their life would be without the service. While the limited number of interviews with participants did not allow insights into the consistency of provision in each area, discussions with referral and delivery partners confirmed that participants have a very positive experience with the OoWS.

Not validated

| Name | Fund | From month | From year | To month | To year | Type of evaluation | Thematic objective | Topic | Findings |
|------|------|------------|-----------|----------|---------|--------------------|--------------------|-------|----------|
|------|------|------------|-----------|----------|---------|--------------------|--------------------|-------|----------|

Not validated

## 7 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

### (a) Issues which affect the performance of the programme and the measures taken

The Covid-19 pandemic has had a significant impact on operations from March 2020 onwards. Much delivery of face to face activities with participants has had to be curtailed, although many operations have increasingly found ways to deliver activities remotely/online instead. The Managing Authority has worked closely with the European Commission, stakeholders and operations to provide flexibility where appropriate and support operations to adapt to the circumstances.

The labour market was also subject to a significant shock as the pandemic hit. The implications of this were complex as the threat of mass redundancies was balanced to some extent by significant interventions in the labour market by the UK and Welsh governments such as the Coronavirus Job Retention Scheme. There were clear negative impacts on market indicators such as job vacancies and significant concerns about the disproportional impact on youth. However, despite this the ESF portfolio remained very relevant to the challenges being faced.

Despite the pandemic delivery remains strong in a number of areas, as this report demonstrates. It is still too early to judge the full impact of the pandemic on participant numbers and outcomes. The Managing Authority is planning an independent review of indicator performance during 2021 to inform future delivery.

In December 2020, and in response to the EU's Coronavirus Response Investment Initiative (CRII), the Managing Authority submitted a Programme Modification proposal to the European Commission to introduce a new Priority Axis entitled 'Containing Covid through Capacity.' The proposed new Priority (Priority 6) will focus on widening access to health and social care to respond to the imminent need to contain Covid-19. The proposed amendments included the reallocation of €41,000,000 of funding in total from Priority 1, Priority 2, Priority 3 and Priority 5. Some downward adjustments to indicators and targets were also proposed, consequential of the reallocation of funds to the new Priority Axis, although the focus on results is maintained. The modification proposal assumes that existing employment, skills and public services activities across the ESF programme will continue to be delivered broadly in line with approved Business Plans.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

The Managing Authority will continue to monitor delivery closely and take action where required.

Not validated

## **6. CITIZEN'S SUMMARY**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

Not validated

**7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS**

Not validated

**8. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES**

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

| General ex-ante conditionality | Criteria not fulfilled | Actions taken | Deadline | Bodies responsible | Action completed by the deadline | Criteria fulfilled | Expected date for full implementation of remaining actions | Commentary |
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|

Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

| General ex-ante conditionality | Criteria not fulfilled | Actions taken | Deadline | Bodies responsible | Action completed by the deadline | Criteria fulfilled | Expected date for full implementation of remaining actions | Commentary |
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|

Not validated

**9. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)**

**9.1. Major projects**

Table 12: Major projects

| Project | CCI | Status of MP | Total investments | Total eligible costs | Planned notification submission date | Date of tacit agreement approval by Commission | Planned start of implementation (year, quarter) | Planned completion date | Priority Axis Investment priorities | Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost) | Current state of realisation — physical progress Main implementation stage of the project | Main outputs | Date of signature of first works contract | Observations |
|---------|-----|--------------|-------------------|----------------------|--------------------------------------|--|---|-------------------------|-------------------------------------|--|---|--------------|---|--------------|
|---------|-----|--------------|-------------------|----------------------|--------------------------------------|--|---|-------------------------|-------------------------------------|--|---|--------------|---|--------------|

Not validated

**Significant problems encountered in implementing major projects and measures taken to overcome them**

Not applicable to the Programme.

Not validated

**Any change planned in the list of major projects in the operational programme**

Not applicable to the Programme.

Not validated

## 9.2. Joint action plans

### Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

| Title of the JAP | CCI | Stage of implementation of JAP | Total eligible costs | Total public support | OP contribution to JAP | Priority axis | Type of JAP | [Planned] submission to the Commission | [Planned] start of implementation | [Planned] completion | Main outputs and results | Total eligible expenditure certified to the Commission | Observations |
|------------------|-----|--------------------------------|----------------------|----------------------|------------------------|---------------|-------------|--|-----------------------------------|----------------------|--------------------------|--|--------------|
|------------------|-----|--------------------------------|----------------------|----------------------|------------------------|---------------|-------------|--|-----------------------------------|----------------------|--------------------------|--|--------------|

Not validated

**Significant problems encountered and measures taken to overcome them**

Not applicable to the Programme.

Not validated

**PART B**  
**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT**  
**(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)**

**10. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME**  
**(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

**10.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

|               |   |
|---------------|---|
| Priority axis | 1 - Tackling Poverty through Sustainable Employment |
|---------------|---|

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

|               |                       |
|---------------|-----------------------|
| Priority axis | 2 - Skills for Growth |
|---------------|-----------------------|

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

|               |                      |
|---------------|----------------------|
| Priority axis | 3 - Youth Employment |
|---------------|----------------------|

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

|               |                          |
|---------------|--------------------------|
| Priority axis | 4 - Technical Assistance |
|---------------|--------------------------|

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

|               |   |
|---------------|---|
| Priority axis | 5 - Public services reform and regional working |
|---------------|---|

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

|               |                                       |
|---------------|---------------------------------------|
| Priority axis | 6 - Containing Covid through Capacity |
|---------------|---------------------------------------|

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

**10.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)**

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

**10.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)**

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

**10.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)**

| <b>Priority axis</b> | <b>Amount of support to be used for climate change objectives (EUR)</b> | <b>Proportion of total allocation to the operational programme (%)</b> |
|----------------------|---|--|
| <b>Total</b>         | <b>0.00</b>   | <b>0.00%</b>   |

Not applicable to the reporting year.

**10.5. Role of partners in the implementation of the programme**

Not applicable to the reporting year.

Not validated

**11. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013**

**11.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

Not applicable to the reporting year.

Not validated

| Status | Name | Fund | Year of finalizing evaluation | Type of evaluation | Thematic objective | Topic | Findings (in case of executed) | Follow up (in case of executed) |
|--------|------|------|-------------------------------|--------------------|--------------------|-------|--------------------------------|---------------------------------|
|--------|------|------|-------------------------------|--------------------|--------------------|-------|--------------------------------|---------------------------------|

Not validated

**11.2. The results of the information and publicity measures of the Funds carried out under the communication strategy**

Not applicable to the reporting year.

Not validated

**12. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT**

Not validated

**13. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) No 1303/2013)**

**13.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme**

Not applicable to the reporting year.

**13.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds**

Not applicable to the reporting year.

**13.3. Progress in the implementation of any interregional and transnational actions**

Not applicable to the reporting year.

**13.4. Where appropriate, the contribution to macro-regional and sea basin strategies**

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

Not applicable to the Programme.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

**13.5. Progress in the implementation of actions in the field of social innovation, where appropriate**

Not applicable to the reporting year.

**13.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used**

Not applicable to the reporting year.

Not validated

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**14. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (ARTICLES 21(2) AND 22(7) OF REGULATION (EU) No 1303/2013)**

Not validated

**15. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)**

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

Not validated

**16. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

Not validated

## DOCUMENTS

| • Document title | • Document type | • Document date | • Local reference | • Commission reference | • Files | • Sent date | • Sent By |
|------------------|-----------------|-----------------|-------------------|------------------------|---------|-------------|-----------|
|------------------|-----------------|-----------------|-------------------|------------------------|---------|-------------|-----------|

Not validated

**LATEST VALIDATION RESULTS**

| • Severity | • Code | • Message |
|------------|--------|-----------|
|------------|--------|-----------|

Not validated

**Annual implementation report for the Investment for growth and jobs goal  
PART A**

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

|  |  |
|--|--|
| CCI  | CCI  |
| Title  | United Kingdom - ERDF West Wales and The Valleys |
| Version  | 2020.0   |
| Date of approval of the report by the monitoring committee |  |

Not validated

|   |   |           |
|---|---|-----------|
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#### **4. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)**

##### **16.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.**

During 2020 the West Wales and the Valleys ERDF Programme has continued to make good progress committing all available funds apart from funds allocated to Priority Axis 3. The programme continued to operate soundly during unprecedented times not only during a transition period, ending on 31 January 2021, but also during a world-wide Covid pandemic. And yet during these challenging times the programme still met its N+3, target, continued to make progress towards reaching the Framework targets for end of 2023, successfully had agreement from the programme PMC to modify the programme and new offers of grant were awarded.

Whilst not all the funds have been committed in Priority Axis 3 there are sufficient operations in development which, subject to due diligence, will take-up the remaining funds. However, as is normal practice the Managing Authority has agreed to over commit a limited number of Priorities to ensure that full drawdown of available funds will be achieved at programme closure. This over-commitment is primarily in Priority Axis 2, SME Competitiveness and was specifically in response to Covid-19. Following an ex-ante assessment and the introduction of flexible legislation from the EU it was agreed that further funding should be awarded to the programme's Financial Instrument, the Wales Business Fund. In addition to this new funds were also awarded to the strategic 'backbone' operations for business support all in support of assisting businesses during this crisis.

The Programme Monitoring Committee agreed a minor modification to the programme that in the main concentrated on moving some funds around to continue to support the key objectives of the programme. This modification was agreed by the Commission in February 2021.

It was agreed in 2020 that a review of Priority and Framework indicators would be commissioned to establish if a more detailed modification would be required. This work will commence in 2021.

Overall the key programme objectives i.e. Smart Specialisation for Priority 1 Research and Innovation remain on track to deliver. Equally all the key 'backbone' strategic operations are now approved and are in the delivery phase albeit due to the nature of a number of these operations i.e. Road, Rail delivery and spend will be towards the backend of the programming period. This is not unusual and is in keeping with previous programming periods.

Priority Axis 3 – Renewable Energy and Energy Efficiency continues to be the most challenging area of the programme. Since the 2019 AIR the difficult financial and compliance environment remains unchanged but the programme has continued to work with and support the emerging marine energy sector in Wales and now has a suite of tidal and wave operations that are in the delivery phase of their activity. In addition, progress has been made in terms of supporting a limited number of community energy operations. The financial issues in getting these types of operations off the ground is challenging and delivery will need to be carefully monitored. The programme's Arbed operation for energy efficiency activity has been hit hardest by flooding and Covid-19. This operation will be re-profiled to fit with a continuing difficult environment to operate within.

Good progress continues to be made in relationship to the programme's Strategic Connectivity Priority Axis. However there remains an on-going EC Audit issue associated to a proposed 100% correction for a Rail investment operation. Following lengthy and sometimes protracted communications with the EC Auditors their final position was communicated to the Audit and Managing Authorities in November 2019. A formal meeting with the EC Auditors, Legal

representatives from both sides, DGRegio, Managing Authority and Audit Authority took place early 2021. The meeting was useful but no agreement has yet been reached on next steps.

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## 17. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

### 17.1. Overview of the implementation

| ID | Priority axis                          | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems  |
|----|--|--|
| 1  | Research and Innovation                | <p>The Priority is fully committed supporting 35 Operations. This is an area of the programme that has embraced the Smart Specialisation agenda and brought together collaborate working within and across the sectors. It has been a tough time for the higher education sector particularly those institutes who manage ERDF operations during the Covid-19 crisis and a limited number of operations were able to re-purpose its activities for a short period of time and within the permitted Covid-19 guidelines issued by the EU to aid the response to the pandemic.</p> <p>New activity for 2020 includes the approval of the Circular Revolution, a private sector Operation led by Riversimple Movement Limited, supported with £1.53 m ERDF.</p>   |
| 2  | SME Competitiveness                    | <p>By the end of 2020 the Priority was fully committed. The decision was taken however to over commit this Priority in support of our response to the Covid-19 pandemic. This over commitment is within the normal tolerance the Managing Authority applies to maximise the overall drawdown of funds at programme closure. There is a suite of 8 operations that complement each other to cover the range of business support and finance across the spectrum.</p> <p>During this period the Managing Authority increased the ERDF contribution to the 2 elements of the Wales Business Fund (the Programme's Financial Instrument, SO2.1 and SO2.5) by £32m to provide further flexibility around the realisation period of the legacy fund (so strengthening the follow on activity beyond the programming period) as well as in response to the COVID-19 pandemic.</p> <p>WEFO also approved extensions to the Business Wales (SO2.2 and SO2.4) with an increase of £16m, as well as £0.9m to Superfast Broadband Exploitation (SO2.3), both in response to the COVID-19 pandemic.</p> <p>At the end of 2020 good progress continues in relation to the delivery of the portfolio, with no significant performance issues identified despite the intervention of the COVID pandemic. A number of the Priority indicators however will form part of the review of programme indicators due to take place in 2021.</p> |
| 3  | Renewable Energy and Energy Efficiency | <p>By the end of 2020 82% of the EU Grant allocation available had been committed to 19 operations under the Priority.</p> <p>Marine energy is an innovative area and progress continues to prove more challenging than expected due to the wave and tidal sectors' capacity to bid successfully for Contracts for Difference revenue support, in competition with more established</p>  |

| ID | Priority axis                      | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems   |
|----|------------------------------------|---|
|    |                                    | <p>technologies. However, by the end of 2020, the Marine Energy SO (SO3.1) portfolio was essentially complete with the approval of Nova Innovations Ynys Enlli tidal stream project and only one other project in development.</p> <p>Small Scale Community Energy continued to be slow to mature and match funding remained a challenge. Nevertheless, three new community energy schemes were approved in 2020. These schemes have important milestones for match funding in 2021 that will affect the scale of their delivery. One operation remained in development.</p> <p>Energy efficiency in housing is reliant on the ARBED scheme. In 2020 the project started well, delivering at scale and at pace, however it was hit by two events beyond its control: flooding that affected many of its target areas and the pandemic, which caused delays and reduced access to properties. During 2021, the project will be re-profiled to meet a more realistic delivery timeframe.</p> <p>At this stage in the programming period it is too early to make any firm judgements on delivery against the indicator targets but a few of the indicators will form part of the review due to take place in 2021. Given that the operations funded are predominantly capital builds, it is expected reporting on delivery will take place later on in the programming period.</p>   |
| 4  | Connectivity and Urban Development | <p>The priority is supporting 40 operations. Two new local authority regionally prioritised sites and premises operations were approved in 2020 but activity has mainly centred around managing and monitoring those operations that are at delivery stage and moving others out of mobilisation stage so that they are ready to embark on main works. Covid has had an impact in delaying some operations but we are now witnessing some significant progress on a number of local authority regionally prioritised sites and premises operations with some nearing completion. Works are now progressing on a number of the South Wales Metro operations and on the A55 Abergwyngedyn – Tair Maibion road improvement. Good progress continues to be made on the regionally prioritised Tourism Attractor Destinations and Building for the Future operations with 2 of the 13 and 6 of the 22 projects approved by WEFO respectively already complete.</p> <p>The relatively long lead in time associated with infrastructure investments supported under Priority 4 means that, with the exception of the completed broadband operations, we will only witness significant progress against output targets in the latter part of the programme period once operations reach completion stage. However, good progress continues to be made and we remain on course for achieving the targets and will take a view in 2021 if any of the Priority 4 indicators need to be part of the indicator review.</p> <p>The Audit issue as reported in 2019 remains ongoing with no agreement yet reached between the EU and Managing and Audit Authorities.</p> |
| 5  | Technical Assistance               | By the end of 2020 the full EU Grant allocation available had been committed to 7 operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the programme, the four 'Regional Engagement Teams'  |

|    |               |   |
|----|---------------|---|
| ID | Priority axis | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems |
|    |               | based in North Wales, Mid Wales, Swansea Bay and South East Wales, and Intermediary Body revenue support for the WCVA and Welsh Government, ESNR department.  |

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## 17.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

### Priority axes other than technical assistance

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Research and Innovation   |
| Investment Priority | 1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1a**

| (1) | ID   | Indicator  | Measurement unit      | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total     | 2020 Men | 2020 Women | Observations |
|-----|------|--|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|----------------|----------|------------|--------------|
| F   | CO24 | Research, innovation: Number of new researchers in supported entities                              | Full time equivalents | Less developed     | 470.00                    |                         |                           | 204.00         | 141.00   | 37.00      |              |
| S   | CO24 | Research, innovation: Number of new researchers in supported entities                              | Full time equivalents | Less developed     | 470.00                    |                         |                           | 475.00         |          |            |              |
| F   | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | Full time equivalents | Less developed     | 200.00                    |                         |                           | 197.00         | 146.00   | 24.00      |              |
| S   | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | Full time equivalents | Less developed     | 200.00                    |                         |                           | 510.00         |          |            |              |
| F   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions                 | Enterprises           | Less developed     | 150.00                    |                         |                           | 263.00         |          |            |              |
| S   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions                 | Enterprises           | Less developed     | 150.00                    |                         |                           | 0.00           |          |            |              |
| F   | J2   | Number of improved research infrastructure facilities  | Number                | Less developed     | 6.00                      |                         |                           | 8.00           |          |            |              |
| S   | J2   | Number of improved research infrastructure facilities  | Number                | Less developed     | 6.00                      |                         |                           | 11.00          |          |            |              |
| F   | J3   | Amount of research funding secured   | GBP                   | Less developed     | 165,000,000.00            |                         |                           | 83,872,165.57  |          |            |              |
| S   | J3   | Amount of research funding secured   | GBP                   | Less developed     | 165,000,000.00            |                         |                           | 171,980,114.00 |          |            |              |
| F   | J33a | Number of partners cooperating in research projects  | Number                | Less developed     | 300.00                    |                         |                           | 776.00         |          |            |              |
| S   | J33a | Number of partners cooperating in research projects  | Number                | Less developed     | 300.00                    |                         |                           | 900.00         |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID   | Indicator  | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|------|--|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO24 | Research, innovation: Number of new researchers in supported entities                              | 136.00     | 108.00   | 28.00      | 55.00      | 42.00    | 13.00      | 26.00      | 21.00    | 5.00       |
| S   | CO24 | Research, innovation: Number of new researchers in supported entities                              | 447.00     |          |            | 381.00     |          |            | 381.00     |          |            |
| F   | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | 30.00      | 22.00    | 8.00       | 13.00      | 11.00    | 2.00       | 7.00       | 5.00     | 2.00       |
| S   | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | 491.00     |          |            | 384.00     |          |            | 384.00     |          |            |
| F   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions                 | 161.00     |          |            | 64.00      |          |            | 30.00      |          |            |
| S   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions                 | 0.00       |          |            | 0.00       |          |            | 344.00     |          |            |
| F   | J2   | Number of improved research infrastructure facilities  | 4.00       |          |            | 1.00       |          |            | 0.00       |          |            |

| (I) | ID   | Indicator   | 2019 Total     | 2019 Men | 2019 Women | 2018 Total     | 2018 Men | 2018 Women | 2017 Total     | 2017 Men | 2017 Women |
|-----|------|---|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|
| S   | J2   | Number of improved research infrastructure facilities | 11.00          |          |            | 7.00           |          |            | 7.00           |          |            |
| F   | J3   | Amount of research funding secured                    | 43,007,643.00  |          |            | 21,451,934.00  |          |            | 18,288,020.00  |          |            |
| S   | J3   | Amount of research funding secured                    | 168,642,000.00 |          |            | 136,610,005.00 |          |            | 136,610,005.00 |          |            |
| F   | J33a | Number of partners cooperating in research projects   | 442.00         |          |            | 250.00         |          |            | 0.00           |          |            |
| S   | J33a | Number of partners cooperating in research projects   | 474.00         |          |            | 294.00         |          |            | 0.00           |          |            |

| (I) | ID   | Indicator  | 2016 Total    | 2016 Men | 2016 Women | 2015 Total    | 2015 Men | 2015 Women | 2014 Total    | 2014 Men | 2014 Women |
|-----|------|--|---------------|----------|------------|---------------|----------|------------|---------------|----------|------------|
| F   | CO24 | Research, innovation: Number of new researchers in supported entities                              | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | CO24 | Research, innovation: Number of new researchers in supported entities                              | 355.00        |          |            | 60.00         |          |            | 0.00          |          |            |
| F   | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | 338.00        |          |            | 75.00         |          |            | 45.00         |          |            |
| F   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions                 | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions                 | 104.00        |          |            | 337.00        |          |            | 0.00          |          |            |
| F   | J2   | Number of improved research infrastructure facilities  | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | J2   | Number of improved research infrastructure facilities  | 5.00          |          |            | 3.00          |          |            | 1.00          |          |            |
| F   | J3   | Amount of research funding secured   | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | J3   | Amount of research funding secured   | 88,350,016.00 |          |            | 42,500,000.00 |          |            | 23,000,000.00 |          |            |
| F   | J33a | Number of partners cooperating in research projects  | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | J33a | Number of partners cooperating in research projects  | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Research and Innovation   |
| Investment Priority | 1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest |
| Specific objective  | 1.1 - To increase the success of Welsh research institutions in attracting competitive and private research funding.  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator   | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative       | Observations |
|-----|---|------------------|--------------------|----------------|---------------|-------------------|------------|------------------------|--------------|
| 1.1 | Research income for Higher Education Institutions | £                | Less developed     | £82.4 Million  | 2011          | 10-15%            |            | Data not yet published |              |

| ID  | Indicator   | 2019 Total | 2019 Qualitative       | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|---|------------|------------------------|------------|------------------|------------|------------------|------------|------------------|
| 1.1 | Research income for Higher Education Institutions |            | Data not yet published |            | £97.9 million    |            | £86.8million     |            | £87.2million     |

| ID  | Indicator   | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|------------|------------------|
| 1.1 | Research income for Higher Education Institutions |            |                  |            |                  |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Research and Innovation   |
| Investment Priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1b**

| (1) | ID   | Indicator  | Measurement unit      | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total    | 2020 Men | 2020 Women | Observations |
|-----|------|--|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|---------------|----------|------------|--------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                 | Enterprises           | Less developed     | 2,380.00                  |                         |                           | 530.00        |          |            |              |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                 | Enterprises           | Less developed     | 2,380.00                  |                         |                           | 2,085.00      |          |            |              |
| F   | CO02 | Productive investment: Number of enterprises receiving grants                                  | Enterprises           | Less developed     | 350.00                    |                         |                           | 0.00          |          |            |              |
| S   | CO02 | Productive investment: Number of enterprises receiving grants                                  | Enterprises           | Less developed     | 350.00                    |                         |                           | 330.00        |          |            |              |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                   | Enterprises           | Less developed     | 2,000.00                  |                         |                           | 525.00        |          |            |              |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                   | Enterprises           | Less developed     | 2,000.00                  |                         |                           | 1,680.00      |          |            |              |
| F   | CO05 | Productive investment: Number of new enterprises supported                                     | Enterprises           | Less developed     | 30.00                     |                         |                           | 5.00          |          |            |              |
| S   | CO05 | Productive investment: Number of new enterprises supported                                     | Enterprises           | Less developed     | 30.00                     |                         |                           | 75.00         |          |            |              |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                            | Full time equivalents | Less developed     | 1,125.00                  |                         |                           | 107.00        | 80.00    | 18.00      |              |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                            | Full time equivalents | Less developed     | 1,125.00                  |                         |                           | 969.00        |          |            |              |
| F   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions             | Enterprises           | Less developed     | 750.00                    |                         |                           | 330.00        |          |            |              |
| S   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions             | Enterprises           | Less developed     | 750.00                    |                         |                           | 0.00          |          |            |              |
| F   | CO27 | Research, Innovation: Private investment matching public support in innovation or R&D projects | EUR                   | Less developed     | 42,840,000.00             |                         |                           | 17,977,782.86 |          |            |              |
| S   | CO27 | Research, Innovation: Private investment matching public support in innovation or R&D projects | EUR                   | Less developed     | 42,840,000.00             |                         |                           | 90,536,238.10 |          |            |              |
| F   | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products  | Enterprises           | Less developed     | 490.00                    |                         |                           | 58.00         |          |            |              |
| S   | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products  | Enterprises           | Less developed     | 490.00                    |                         |                           | 536.00        |          |            |              |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products    | Enterprises           | Less developed     | 725.00                    |                         |                           | 189.00        |          |            |              |
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products    | Enterprises           | Less developed     | 725.00                    |                         |                           | 1,051.00      |          |            |              |
| F   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems     | Number                | Less developed     | 470.00                    |                         |                           | 10.00         |          |            |              |
| S   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems     | Number                | Less developed     | 470.00                    |                         |                           | 10.00         |          |            |              |

| (1) | ID   | Indicator   | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems | Number           | Less developed     | 470.00                    |                         |                           | 10.00      |          |            |              |
| S   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems | Number           | Less developed     | 470.00                    |                         |                           | 10.00      |          |            |              |
| F   | J33a | Number of partners cooperating in research projects   | Number           | Less developed     | 1,500.00                  |                         |                           | 1,072.00   |          |            |              |
| S   | J33a | Number of partners cooperating in research projects   | Number           | Less developed     | 1,500.00                  |                         |                           | 2,253.00   |          |            |              |
| F   | J4   | Number of patents registered for products   | Number           | Less developed     | 519.00                    |                         |                           | 32.00      |          |            |              |
| S   | J4   | Number of patents registered for products   | Number           | Less developed     | 519.00                    |                         |                           | 338.00     |          |            |              |
| F   | J5   | Number of pilot projects completed  | Number           | Less developed     | 0.00                      |                         |                           | 42.00      |          |            |              |
| S   | J5   | Number of pilot projects completed  | Number           | Less developed     | 0.00                      |                         |                           | 68.00      |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID   | Indicator  | 2019 Total    | 2019 Men | 2019 Women | 2018 Total    | 2018 Men | 2018 Women | 2017 Total    | 2017 Men | 2017 Women |
|-----|------|--|---------------|----------|------------|---------------|----------|------------|---------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                 | 391.00        |          |            | 342.00        |          |            | 179.00        |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                 | 2,628.00      |          |            | 2,471.00      |          |            | 1,230.00      |          |            |
| F   | CO02 | Productive investment: Number of enterprises receiving grants                                  | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | CO02 | Productive investment: Number of enterprises receiving grants                                  | 330.00        |          |            | 330.00        |          |            | 330.00        |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                   | 385.00        |          |            | 338.00        |          |            | 177.00        |          |            |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                   | 2,229.00      |          |            | 2,071.00      |          |            | 869.00        |          |            |
| F   | CO05 | Productive investment: Number of new enterprises supported                                     | 6.00          |          |            | 4.00          |          |            | 2.00          |          |            |
| S   | CO05 | Productive investment: Number of new enterprises supported                                     | 69.00         |          |            | 70.00         |          |            | 31.00         |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                            | 88.00         | 66.00    | 15.00      | 34.00         | 20.00    | 7.00       | 2.00          |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                            | 1,014.00      |          |            | 748.00        |          |            | 381.00        |          |            |
| F   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions             | 298.00        |          |            | 134.00        |          |            | 162.00        |          |            |
| S   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions             | 0.00          |          |            | 0.00          |          |            | 349.00        |          |            |
| F   | CO27 | Research, Innovation: Private investment matching public support in innovation or R&D projects | 5,647,620.00  |          |            | 2,303,065.00  |          |            | 330,490.00    |          |            |
| S   | CO27 | Research, Innovation: Private investment matching public support in innovation or R&D projects | 81,372,148.00 |          |            | 63,760,916.00 |          |            | 43,625,916.00 |          |            |
| F   | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products  | 34.00         |          |            | 26.00         |          |            | 8.00          |          |            |
| S   | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products  | 520.00        |          |            | 415.00        |          |            | 151.00        |          |            |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products    | 144.00        |          |            | 114.00        |          |            | 43.00         |          |            |
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products    | 1,007.00      |          |            | 813.00        |          |            | 346.00        |          |            |
| F   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems     | 0.00          |          |            | 7.00          |          |            | 0.00          |          |            |
| S   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems     | 20.00         |          |            | 20.00         |          |            | 20.00         |          |            |
| F   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems    | 0.00          |          |            | 7.00          |          |            | 0.00          |          |            |
| S   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems    | 20.00         |          |            | 20.00         |          |            | 20.00         |          |            |
| F   | J33a | Number of partners cooperating in research projects  | 604.00        |          |            | 268.00        |          |            | 0.00          |          |            |
| S   | J33a | Number of partners cooperating in research projects  | 2,023.00      |          |            | 1,724.00      |          |            | 0.00          |          |            |
| F   | J4   | Number of patents registered for products  | 36.00         |          |            | 23.00         |          |            | 13.00         |          |            |
| S   | J4   | Number of patents registered for products  | 335.00        |          |            | 260.00        |          |            | 156.00        |          |            |
| F   | J5   | Number of pilot projects completed   | 27.00         |          |            | 16.00         |          |            | 0.00          |          |            |

| (1) | ID | Indicator                          | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|----|------------------------------------|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| S   | J5 | Number of pilot projects completed | 62.00      |          |            | 52.00      |          |            | 48.00      |          |            |

| (1) | ID   | Indicator  | 2016 Total    | 2016 Men | 2016 Women | 2015 Total    | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|---------------|----------|------------|---------------|----------|------------|------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                 | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                 | 1,452.00      |          |            | 1,147.00      |          |            | 0.00       |          |            |
| F   | CO02 | Productive investment: Number of enterprises receiving grants                                  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO02 | Productive investment: Number of enterprises receiving grants                                  | 342.00        |          |            | 342.00        |          |            | 0.00       |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                   | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                   | 1,081.00      |          |            | 795.00        |          |            | 0.00       |          |            |
| F   | CO05 | Productive investment: Number of new enterprises supported                                     | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO05 | Productive investment: Number of new enterprises supported                                     | 29.00         |          |            | 10.00         |          |            | 0.00       |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                            | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                            | 468.00        |          |            | 227.00        |          |            | 0.00       |          |            |
| F   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions             | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions             | 500.00        |          |            | 6.00          |          |            | 0.00       |          |            |
| F   | CO27 | Research, Innovation: Private investment matching public support in innovation or R&D projects | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO27 | Research, Innovation: Private investment matching public support in innovation or R&D projects | 45,975,917.00 |          |            | 32,688,000.00 |          |            | 0.00       |          |            |
| F   | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products  | 167.00        |          |            | 74.00         |          |            | 0.00       |          |            |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products    | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products    | 370.00        |          |            | 203.00        |          |            | 0.00       |          |            |
| F   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems     | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems     | 1.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| F   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems    | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems    | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| F   | J33a | Number of partners cooperating in research projects  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | J33a | Number of partners cooperating in research projects  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| F   | J4   | Number of patents registered for products  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | J4   | Number of patents registered for products  | 210.00        |          |            | 131.00        |          |            | 0.00       |          |            |
| F   | J5   | Number of pilot projects completed   | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | J5   | Number of pilot projects completed   | 48.00         |          |            | 0.00          |          |            | 0.00       |          |            |

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Research and Innovation   |
| Investment Priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services |
| Specific objective  | 1.2 - To increase the successful translation of research and innovation processes into new and improved commercial products, processes and services, in particular through improved technology transfer from HEIs.  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator  | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative       | Observations                        |
|-----|--|------------------|--------------------|----------------|---------------|-------------------|------------|------------------------|-------------------------------------|
| 1.3 | Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved | Percent          | Less developed     | 22.4%          | 2010          | 24-27%            |            | Data not yet published | More recent data not yet published. |

| ID  | Indicator  | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 1.3 | Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved |            |                  |            | 41%              |            |                  |            | 47%              |

| ID  | Indicator  | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|------------|------------------|
| 1.3 | Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved |            |                  |            | 56.8%            |

|                     |   |
|---------------------|---|
| Priority axis       | 2 - SME Competitiveness   |
| Investment Priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 1b**

| (1) | ID   | Indicator   | Measurement unit      | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total    | 2020 Men | 2020 Women | Observations |
|-----|------|---|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|---------------|----------|------------|--------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                | Enterprises           | Less developed     | 110.00                    |                         |                           | 29.00         |          |            |              |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                | Enterprises           | Less developed     | 110.00                    |                         |                           | 63.00         |          |            |              |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | Enterprises           | Less developed     | 90.00                     |                         |                           | 22.00         |          |            |              |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | Enterprises           | Less developed     | 90.00                     |                         |                           | 45.00         |          |            |              |
| F   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR                   | Less developed     | 20,700,000.00             |                         |                           | 47,122,480.78 |          |            |              |
| S   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR                   | Less developed     | 20,700,000.00             |                         |                           | 47,346,213.20 |          |            |              |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                           | Full time equivalents | Less developed     | 490.00                    |                         |                           | 51.00         | 40.00    | 11.00      |              |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                           | Full time equivalents | Less developed     | 490.00                    |                         |                           | 106.00        |          |            |              |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products   | Enterprises           | Less developed     | 20.00                     |                         |                           | 7.00          |          |            |              |
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products   | Enterprises           | Less developed     | 20.00                     |                         |                           | 18.00         |          |            |              |
| F   | J14  | Investment in enterprises   | GBP                   | Less developed     | 41,400,000.00             |                         |                           | 53,814,908.75 |          |            |              |
| S   | J14  | Investment in enterprises   | GBP                   | Less developed     | 41,400,000.00             |                         |                           | 53,814,908.00 |          |            |              |
| F   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | Number                | Less developed     | 45.00                     |                         |                           | 0.00          |          |            |              |
| S   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | Number                | Less developed     | 45.00                     |                         |                           | 0.00          |          |            |              |
| F   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems   | Number                | Less developed     | 45.00                     |                         |                           | 0.00          |          |            |              |
| S   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems   | Number                | Less developed     | 45.00                     |                         |                           | 0.00          |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (I) | ID   | Indicator   | 2019 Total    | 2019 Men | 2019 Women | 2018 Total    | 2018 Men | 2018 Women | 2017 Total    | 2017 Men | 2017 Women |
|-----|------|---|---------------|----------|------------|---------------|----------|------------|---------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                | 40.00         |          |            | 16.00         |          |            | 13.00         |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                | 98.00         |          |            | 98.00         |          |            | 49.00         |          |            |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 35.00         |          |            | 14.00         |          |            | 13.00         |          |            |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 66.00         |          |            | 66.00         |          |            | 49.00         |          |            |
| F   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 35,686,683.17 |          |            | 16,554,113.97 |          |            | 6,014,218.00  |          |            |
| S   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 28,200,000.00 |          |            | 28,200,000.00 |          |            | 27,945,000.00 |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                           | 23.00         | 21.00    | 2.00       | 6.00          |          |            | 2.00          |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                           | 361.00        |          |            | 361.00        |          |            | 265.00        |          |            |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products   | 5.00          |          |            | 2.00          |          |            | 1.00          |          |            |
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products   | 32.00         |          |            | 32.00         |          |            | 24.00         |          |            |
| F   | J14  | Investment in enterprises   | 47,030,598.00 |          |            | 21,540,000.00 |          |            | 8,250,697.00  |          |            |
| S   | J14  | Investment in enterprises   | 56,400,000.00 |          |            | 56,400,000.00 |          |            | 41,400,000.00 |          |            |
| F   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 0.00          |          |            | 0.00          |          |            | 1.00          |          |            |
| F   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 0.00          |          |            | 0.00          |          |            | 1.00          |          |            |

| (I) | ID   | Indicator   | 2016 Total    | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|---------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                | 49.00         |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 49.00         |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 27,945,000.00 |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                           | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                           | 265.00        |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products   | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products   | 24.00         |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J14  | Investment in enterprises   | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J14  | Investment in enterprises   | 41,400,000.00 |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 18.00         |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 15.00         |          |            | 0.00       |          |            | 0.00       |          |            |

|                     |   |
|---------------------|---|
| Priority axis       | 2 - SME Competitiveness   |
| Investment Priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services |
| Specific objective  | 2.5 - To address market failures in the availability of finance, in particular risk capital, for Welsh SMEs to undertake innovation and commercialise R&D.  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator                     | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative       | Observations |
|-----|-------------------------------|------------------|--------------------|----------------|---------------|-------------------|------------|------------------------|--------------|
| 2.5 | Early stage equity investment | £                | Less developed     | £9m            | 2012          | £12.5m-£16m       |            | Data not yet published |              |

| ID  | Indicator                     | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|-------------------------------|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 2.5 | Early stage equity investment |            | 13,000,000       |            | 17,000,000       |            | 18,000,000       |            | 9,000,000        |

| ID  | Indicator                     | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|-------------------------------|------------|------------------|------------|------------------|
| 2.5 | Early stage equity investment |            | 9,000,000        |            | 12,000,000       |

Not validated

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|---------------------|--|
| Priority axis       | 2 - SME Competitiveness  |
| Investment Priority | 3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3a**

| (1) | ID   | Indicator   | Measurement unit      | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total     | 2020 Men | 2020 Women | Observations |
|-----|------|---|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|----------------|----------|------------|--------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                | Enterprises           | Less developed     | 5,660.00                  |                         |                           | 3,021.00       |          |            |              |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                | Enterprises           | Less developed     | 5,660.00                  |                         |                           | 5,209.00       |          |            |              |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | Enterprises           | Less developed     | 235.00                    |                         |                           | 165.00         |          |            |              |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | Enterprises           | Less developed     | 235.00                    |                         |                           | 379.00         |          |            |              |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                  | Enterprises           | Less developed     | 275.00                    |                         |                           | 536.00         |          |            |              |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                  | Enterprises           | Less developed     | 275.00                    |                         |                           | 968.00         |          |            |              |
| F   | CO05 | Productive investment: Number of new enterprises supported                                    | Enterprises           | Less developed     | 5,150.00                  |                         |                           | 2,320.00       |          |            |              |
| S   | CO05 | Productive investment: Number of new enterprises supported                                    | Enterprises           | Less developed     | 5,150.00                  |                         |                           | 3,862.00       |          |            |              |
| F   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR                   | Less developed     | 74,800,000.00             |                         |                           | 60,828,195.83  |          |            |              |
| S   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR                   | Less developed     | 74,800,000.00             |                         |                           | 126,170,000.00 |          |            |              |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                           | Full time equivalents | Less developed     | 11,100.00                 |                         |                           | 5,558.00       | 2,909.00 | 2,705.00   |              |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                           | Full time equivalents | Less developed     | 11,100.00                 |                         |                           | 7,370.00       |          |            |              |
| F   | J14  | Investment in enterprises   | GBP                   | Less developed     | 149,600,000.00            |                         |                           | 113,341,614.71 |          |            |              |
| S   | J14  | Investment in enterprises   | GBP                   | Less developed     | 149,600,000.00            |                         |                           | 229,400,000.00 |          |            |              |
| F   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | Number                | Less developed     | 2,900.00                  |                         |                           | 320.00         |          |            |              |
| S   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | Number                | Less developed     | 2,900.00                  |                         |                           | 635.00         |          |            |              |
| F   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems   | Number                | Less developed     | 2,900.00                  |                         |                           | 435.00         |          |            |              |
| S   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems   | Number                | Less developed     | 2,900.00                  |                         |                           | 689.00         |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (I) | ID   | Indicator   | 2019 Total     | 2019 Men | 2019 Women | 2018 Total     | 2018 Men | 2018 Women | 2017 Total     | 2017 Men | 2017 Women |
|-----|------|---|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                | 1,922.00       |          |            | 1,090.00       |          |            | 327.00         |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                | 3,818.00       |          |            | 6,244.00       |          |            | 6,228.00       |          |            |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 171.00         |          |            | 88.00          |          |            | 52.00          |          |            |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 244.00         |          |            | 244.00         |          |            | 228.00         |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                  | 0.00           |          |            | 0.00           |          |            | 0.00           |          |            |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                  | 0.00           |          |            | 0.00           |          |            | 0.00           |          |            |
| F   | CO05 | Productive investment: Number of new enterprises supported                                    | 1,751.00       |          |            | 1,002.00       |          |            | 275.00         |          |            |
| S   | CO05 | Productive investment: Number of new enterprises supported                                    | 3,574.00       |          |            | 6,000.00       |          |            | 6,000.00       |          |            |
| F   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 48,753,069.50  |          |            | 29,547,870.40  |          |            | 25,739,833.00  |          |            |
| S   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 80,300,000.00  |          |            | 80,300,000.00  |          |            | 100,980,000.00 |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                           | 4,550.00       | 2,382.00 | 2,200.00   | 2,618.00       | 1,424.00 | 1,335.00   | 608.00         |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                           | 7,175.00       |          |            | 12,347.00      |          |            | 12,204.00      |          |            |
| F   | J14  | Investment in enterprises   | 98,208,470.64  |          |            | 59,583,600.03  |          |            | 44,300,633.00  |          |            |
| S   | J14  | Investment in enterprises   | 160,600,000.00 |          |            | 160,600,000.00 |          |            | 149,600,000.00 |          |            |
| F   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 251.00         |          |            | 135.00         |          |            | 35.00          |          |            |
| S   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 575.00         |          |            | 1,500.00       |          |            | 1,501.00       |          |            |
| F   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 328.00         |          |            | 190.00         |          |            | 28.00          |          |            |
| S   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 575.00         |          |            | 1,500.00       |          |            | 1,501.00       |          |            |

| (I) | ID   | Indicator   | 2016 Total     | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|----------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                | 0.00           |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                | 6,228.00       |          |            | 6,000.00   |          |            | 0.00       |          |            |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 0.00           |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 228.00         |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                  | 0.00           |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                  | 0.00           |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO05 | Productive investment: Number of new enterprises supported                                    | 0.00           |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO05 | Productive investment: Number of new enterprises supported                                    | 6,000.00       |          |            | 6,000.00   |          |            | 0.00       |          |            |
| F   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 0.00           |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 100,980,000.00 |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                           | 0.00           |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                           | 12,204.00      |          |            | 10,250.00  |          |            | 0.00       |          |            |
| F   | J14  | Investment in enterprises   | 0.00           |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J14  | Investment in enterprises   | 149,600,000.00 |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 0.00           |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 1,694.00       |          |            | 1,500.00   |          |            | 0.00       |          |            |
| F   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 0.00           |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 1,667.00       |          |            | 1,500.00   |          |            | 0.00       |          |            |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 2 - SME Competitiveness  |
| Investment Priority | 3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators |
| Specific objective  | 2.1 - To increase the amount of finance available to SMEs for both business start-up and for business expansion.   |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator  | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative       | Observations |
|-----|--|------------------|--------------------|----------------|---------------|-------------------|------------|------------------------|--------------|
| 2.1 | Amount invested in Venture Capital and Expansion Capital | £                | Less developed     | £18m           | 2012          | £26m-£27m         |            | Data not yet published |              |

| ID  | Indicator  | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 2.1 | Amount invested in Venture Capital and Expansion Capital |            | 57,000,000       |            | 157,000,000      |            |                  |            |                  |

| ID  | Indicator  | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|------------|------------------|
| 2.1 | Amount invested in Venture Capital and Expansion Capital |            |                  |            |                  |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 2 - SME Competitiveness  |
| Investment Priority | 3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators |
| Specific objective  | 2.2 - To increase the number of SME start-ups through the provision of information, advice and guidance and support for entrepreneurship.  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator                         | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023                | 2020 Total | 2020 Qualitative       | Observations |
|-----|-----------------------------------|------------------|--------------------|----------------|---------------|----------------------------------|------------|------------------------|--------------|
| 2.2 | Count of birth of new enterprises | Number           | Less developed     | 4,675          | 2012          | 8% increase in annual birth-rate |            | Data not yet published |              |

| ID  | Indicator                         | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|-----------------------------------|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 2.2 | Count of birth of new enterprises |            | 7,280            |            | 7,475            |            | 6,895            |            | 7,040            |

| ID  | Indicator                         | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|-----------------------------------|------------|------------------|------------|------------------|
| 2.2 | Count of birth of new enterprises |            |                  | 6,560      | 6,410            |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 2 - SME Competitiveness   |
| Investment Priority | 3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3d**

| (I) | ID   | Indicator   | Measurement unit      | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total     | 2020 Men | 2020 Women | Observations |
|-----|------|---|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|----------------|----------|------------|--------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                              | Enterprises           | Less developed     | 11,820.00                 |                         |                           | 6,987.00       |          |            |              |
| S   | CO01 | Productive investment: Number of enterprises receiving support                              | Enterprises           | Less developed     | 11,820.00                 |                         |                           | 10,553.00      |          |            |              |
| F   | CO02 | Productive investment: Number of enterprises receiving grants                               | Enterprises           | Less developed     | 40.00                     |                         |                           | 14.00          |          |            |              |
| S   | CO02 | Productive investment: Number of enterprises receiving grants                               | Enterprises           | Less developed     | 40.00                     |                         |                           | 59.00          |          |            |              |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants  | Enterprises           | Less developed     | 330.00                    |                         |                           | 0.00           |          |            |              |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants  | Enterprises           | Less developed     | 330.00                    |                         |                           | 0.00           |          |            |              |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                | Enterprises           | Less developed     | 11,450.00                 |                         |                           | 6,973.00       |          |            |              |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                | Enterprises           | Less developed     | 11,450.00                 |                         |                           | 10,494.00      |          |            |              |
| F   | CO06 | Productive investment: Private investment matching public support to enterprises (grants)   | EUR                   | Less developed     | 4,320,000.00              |                         |                           | 0.00           |          |            |              |
| S   | CO06 | Productive investment: Private investment matching public support to enterprises (grants)   | EUR                   | Less developed     | 4,320,000.00              |                         |                           | 715,000.00     |          |            |              |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                         | Full time equivalents | Less developed     | 6,450.00                  |                         |                           | 6,816.00       | 3,875.00 | 2,504.00   |              |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                         | Full time equivalents | Less developed     | 6,450.00                  |                         |                           | 11,663.00      |          |            |              |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises           | Less developed     | 1,480.00                  |                         |                           | 606.00         |          |            |              |
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises           | Less developed     | 1,480.00                  |                         |                           | 1,628.00       |          |            |              |
| F   | J15  | Increase in level of export   | GBP                   | Less developed     | 167,100,000.00            |                         |                           | 133,969,094.40 |          |            |              |
| S   | J15  | Increase in level of export   | GBP                   | Less developed     | 167,100,000.00            |                         |                           | 209,800,000.00 |          |            |              |
| F   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | Number                | Less developed     | 5,910.00                  |                         |                           | 994.00         |          |            |              |
| S   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | Number                | Less developed     | 5,910.00                  |                         |                           | 2,633.00       |          |            |              |
| F   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems | Number                | Less developed     | 5,910.00                  |                         |                           | 944.00         |          |            |              |
| S   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems | Number                | Less developed     | 5,910.00                  |                         |                           | 2,465.00       |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID   | Indicator   | 2019 Total     | 2019 Men | 2019 Women | 2018 Total     | 2018 Men | 2018 Women | 2017 Total     | 2017 Men | 2017 Women |
|-----|------|---|----------------|----------|------------|----------------|----------|------------|----------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                              | 6,230.00       |          |            | 4,491.00       |          |            | 1,805.00       |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                              | 9,838.00       |          |            | 16,354.00      |          |            | 16,253.00      |          |            |
| F   | CO02 | Productive investment: Number of enterprises receiving grants                               | 14.00          |          |            | 12.00          |          |            | 0.00           |          |            |
| S   | CO02 | Productive investment: Number of enterprises receiving grants                               | 59.00          |          |            | 59.00          |          |            | 30.00          |          |            |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants  | 0.00           |          |            | 0.00           |          |            | 0.00           |          |            |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants  | 0.00           |          |            | 0.00           |          |            | 0.00           |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                | 6,216.00       |          |            | 4,479.00       |          |            | 1,805.00       |          |            |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                | 9,779.00       |          |            | 16,295.00      |          |            | 16,223.00      |          |            |
| F   | CO06 | Productive investment: Private investment matching public support to enterprises (grants)   | 0.00           |          |            | 0.00           |          |            | 0.00           |          |            |
| S   | CO06 | Productive investment: Private investment matching public support to enterprises (grants)   | 650,000.00     |          |            | 650,000.00     |          |            | 300,000.00     |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                         | 6,107.00       | 3,601.00 | 2,149.00   | 5,012.00       | 3,034.00 | 2,083.00   | 1,986.00       |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                         | 11,012.00      |          |            | 7,325.00       |          |            | 7,215.00       |          |            |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 374.00         |          |            | 49.00          |          |            | 0.00           |          |            |
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 1,480.00       |          |            | 1,480.00       |          |            | 1,480.00       |          |            |
| F   | J15  | Increase in level of export   | 129,580,121.56 |          |            | 79,251,307.22  |          |            | 23,746,029.00  |          |            |
| S   | J15  | Increase in level of export   | 136,019,307.00 |          |            | 130,000,000.00 |          |            | 130,000,000.00 |          |            |
| F   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | 874.00         |          |            | 508.00         |          |            | 145.00         |          |            |
| S   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | 2,153.00       |          |            | 5,050.00       |          |            | 5,000.00       |          |            |
| F   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems | 804.00         |          |            | 506.00         |          |            | 109.00         |          |            |
| S   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems | 2,153.00       |          |            | 5,050.00       |          |            | 5,000.00       |          |            |

| (1) | ID   | Indicator   | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                              | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                              | 16,253.00  |          |            | 16,223.00  |          |            | 0.00       |          |            |
| F   | CO02 | Productive investment: Number of enterprises receiving grants                               | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO02 | Productive investment: Number of enterprises receiving grants                               | 30.00      |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants  | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants  | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                | 16,223.00  |          |            | 16,223.00  |          |            | 0.00       |          |            |
| F   | CO06 | Productive investment: Private investment matching public support to enterprises (grants)   | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO06 | Productive investment: Private investment matching public support to enterprises (grants)   | 300,000.00 |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                         | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                         | 7,215.00   |          |            | 7,200.00   |          |            | 0.00       |          |            |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |

| (1) | ID   | Indicator   | 2016 Total     | 2016 Men | 2016 Women | 2015 Total     | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|----------------|----------|------------|----------------|----------|------------|------------|----------|------------|
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 1,480.00       |          |            | 1,480.00       |          |            | 0.00       |          |            |
| F   | J15  | Increase in level of export   | 0.00           |          |            | 0.00           |          |            | 0.00       |          |            |
| S   | J15  | Increase in level of export   | 130,000,000.00 |          |            | 130,000,000.00 |          |            | 0.00       |          |            |
| F   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | 0.00           |          |            | 0.00           |          |            | 0.00       |          |            |
| S   | J28  | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | 5,000.00       |          |            | 5,000.00       |          |            | 0.00       |          |            |
| F   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems | 0.00           |          |            | 0.00           |          |            | 0.00       |          |            |
| S   | J29  | Enterprises adopting or improving sustainable development strategies and monitoring systems | 5,000.00       |          |            | 5,000.00       |          |            | 0.00       |          |            |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 2 - SME Competitiveness   |
| Investment Priority | 3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes |
| Specific objective  | 2.3 - To increase the take-up and exploitation of NGA networks and ICT infrastructure by SMEs                                       |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator                            | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations                              |
|-----|--------------------------------------|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 2.3 | SME use of fibre and cable broadband | % of SME's       | Less developed     | 22%            | 2014          | 27%               |            |                  | Data not available for most recent years. |

| ID  | Indicator                            | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|--------------------------------------|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 2.3 | SME use of fibre and cable broadband |            |                  |            |                  |            |                  |            |                  |

| ID  | Indicator                            | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|--------------------------------------|------------|------------------|------------|------------------|
| 2.3 | SME use of fibre and cable broadband |            |                  |            | 22%              |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 2 - SME Competitiveness   |
| Investment Priority | 3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes             |
| Specific objective  | 2.4 - To increase the growth of those SMEs with growth potential, in particular through accessing new markets (both domestic and international) |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator  | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative       | Observations |
|-----|--|------------------|--------------------|----------------|---------------|-------------------|------------|------------------------|--------------|
| 2.4 | Employment within small (10-49 employees) and medium (50-249) SMEs | Percent          | Less developed     | 169,100        | 2013          | 10% increase      |            | Data not yet published |              |

| ID  | Indicator  | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 2.4 | Employment within small (10-49 employees) and medium (50-249) SMEs |            | 193,100          |            | 190,200          |            | 187,400          |            | 185,000          |

| ID  | Indicator  | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|------------|------------------|
| 2.4 | Employment within small (10-49 employees) and medium (50-249) SMEs |            | 181,100          |            | 174,600          |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 3 - Renewable Energy and Energy Efficiency  |
| Investment Priority | 4a - Promoting the production and distribution of energy derived from renewable sources |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4a**

| (I) | ID  | Indicator                                    | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
|-----|-----|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F   | J16 | Community energy schemes                     | Number           | Less developed     | 3.00                      |                         |                           | 0.00       |          |            |              |
| S   | J16 | Community energy schemes                     | Number           | Less developed     | 3.00                      |                         |                           | 10.00      |          |            |              |
| F   | J17 | Energy support site preparation schemes      | Number           | Less developed     | 2.00                      |                         |                           | 1.00       |          |            |              |
| S   | J17 | Energy support site preparation schemes      | Number           | Less developed     | 2.00                      |                         |                           | 6.00       |          |            |              |
| F   | J18 | Number of renewable energy prototypes tested | Number           | Less developed     | 8.00                      |                         |                           | 3.00       |          |            |              |
| S   | J18 | Number of renewable energy prototypes tested | Number           | Less developed     | 8.00                      |                         |                           | 7.00       |          |            |              |
| F   | J5  | Number of pilot projects completed           | Number           | Less developed     | 4.00                      |                         |                           | 0.00       |          |            |              |
| S   | J5  | Number of pilot projects completed           | Number           | Less developed     | 4.00                      |                         |                           | 12.00      |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (I) | ID  | Indicator                                    | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|-----|--|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | J16 | Community energy schemes                     | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J16 | Community energy schemes                     | 9.00       |          |            | 9.00       |          |            | 0.00       |          |            |
| F   | J17 | Energy support site preparation schemes      | 1.00       |          |            | 1.00       |          |            | 0.00       |          |            |
| S   | J17 | Energy support site preparation schemes      | 5.00       |          |            | 2.00       |          |            | 2.00       |          |            |
| F   | J18 | Number of renewable energy prototypes tested | 3.00       |          |            | 3.00       |          |            | 0.00       |          |            |
| S   | J18 | Number of renewable energy prototypes tested | 6.00       |          |            | 5.00       |          |            | 3.00       |          |            |
| F   | J5  | Number of pilot projects completed           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J5  | Number of pilot projects completed           | 10.00      |          |            | 10.00      |          |            | 0.00       |          |            |

| (I) | ID  | Indicator                                    | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|-----|--|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | J16 | Community energy schemes                     | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J16 | Community energy schemes                     | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J17 | Energy support site preparation schemes      | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J17 | Energy support site preparation schemes      | 1.00       |          |            | 1.00       |          |            | 0.00       |          |            |
| F   | J18 | Number of renewable energy prototypes tested | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J18 | Number of renewable energy prototypes tested | 3.00       |          |            | 2.00       |          |            | 0.00       |          |            |
| F   | J5  | Number of pilot projects completed           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J5  | Number of pilot projects completed           | 0.00       |          |            | 1.00       |          |            | 0.00       |          |            |

|                     |   |
|---------------------|---|
| Priority axis       | 3 - Renewable Energy and Energy Efficiency  |
| Investment Priority | 4a - Promoting the production and distribution of energy derived from renewable sources   |
| Specific objective  | 3.1 - To increase the number of wave and tidal energy devices being tested in Welsh waters and off the Welsh coast, including multi-device array deployments, thereby establishing Wales as a centre for marine energy production |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator                             | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations                     |
|-----|---------------------------------------|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|----------------------------------|
| 3.1 | Installed capacity in wave and tidal. | MW               | Less developed     | 7.00           | 2013          | 27.00             |            |                  | Data for 2020 not yet available. |

| ID  | Indicator                             | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|---------------------------------------|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 3.1 | Installed capacity in wave and tidal. | 22.00      |                  | 20.00      |                  | 18.00      |                  | 13.00      |                  |

| ID  | Indicator                             | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|---------------------------------------|------------|------------------|------------|------------------|
| 3.1 | Installed capacity in wave and tidal. | 9.00       |                  | 7.00       |                  |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 3 - Renewable Energy and Energy Efficiency  |
| Investment Priority | 4a - Promoting the production and distribution of energy derived from renewable sources |
| Specific objective  | 3.2 - To increase the number of small scale renewable energy schemes established        |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator  | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations                     |
|-----|--|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|----------------------------------|
| 3.2 | Number of sites generating electricity from renewable sources (excluding PV) | Number           | Less developed     | 493.00         | 2012          | 530.00            |            |                  | Data for 2020 not yet available. |

| ID  | Indicator  | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 3.2 | Number of sites generating electricity from renewable sources (excluding PV) | 1,152.00   |                  | 1,138.00   |                  | 1,113.00   |                  | 1,043.00   |                  |

| ID  | Indicator  | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|------------|------------------|
| 3.2 | Number of sites generating electricity from renewable sources (excluding PV) | 903.00     |                  | 726.00     |                  |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 3 - Renewable Energy and Energy Efficiency   |
| Investment Priority | 4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4c**

| (1) | ID   | Indicator   | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | Households       | Less developed     | 3,060.00                  |                         |                           | 1,273.00   |          |            |              |
| S   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | Households       | Less developed     | 3,060.00                  |                         |                           | 3,060.00   |          |            |              |
| F   | CO34 | GHG reduction: Estimated annual decrease of GHG   | Tonnes of CO2eq  | Less developed     | 5.00                      |                         |                           | 0.00       |          |            |              |
| S   | CO34 | GHG reduction: Estimated annual decrease of GHG   | Tonnes of CO2eq  | Less developed     | 5.00                      |                         |                           | 1,620.00   |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID   | Indicator   | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | 3,060.00   |          |            | 3,060.00   |          |            | 3,060.00   |          |            |
| F   | CO34 | GHG reduction: Estimated annual decrease of GHG   | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO34 | GHG reduction: Estimated annual decrease of GHG   | 1,620.00   |          |            | 0.00       |          |            | 0.00       |          |            |

| (1) | ID   | Indicator   | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO34 | GHG reduction: Estimated annual decrease of GHG   | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO34 | GHG reduction: Estimated annual decrease of GHG   | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |

|                     |  |
|---------------------|--|
| Priority axis       | 3 - Renewable Energy and Energy Efficiency   |
| Investment Priority | 4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector |
| Specific objective  | 3.3 - To increase the energy efficiency of the existing Welsh housing stock, particularly in areas of fuel poverty   |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator   | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023                      | 2020 Total | 2020 Qualitative | Observations                              |
|-----|---|------------------|--------------------|----------------|---------------|--|------------|------------------|---|
| 3.3 | Energy efficiency rating of households facing severe fuel poverty | EPC ratings      | Less developed     | 61,000         | 2010          | Increase by 2 ratings for 10% baseline |            |                  | Data for most recent years not published. |

| ID  | Indicator   | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|---|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 3.3 | Energy efficiency rating of households facing severe fuel poverty |            |                  |            |                  |            |                  |            | 43,000           |

| ID  | Indicator   | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|------------|------------------|
| 3.3 | Energy efficiency rating of households facing severe fuel poverty |            | 46,000           |            | 63,000           |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 4 - Connectivity and Urban Development  |
| Investment Priority | 2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 2a**

| (1) | ID   | Indicator   | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | Households       | Less developed     | 60,000.00                 |                         |                           | 60,274.00  |          |            |              |
| S   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | Households       | Less developed     | 60,000.00                 |                         |                           | 96,056.00  |          |            |              |
| F   | J27  | Number of Enterprises supported to connect to 100Mbps of higher networks            | Number           | Less developed     | 250.00                    |                         |                           | 631.00     |          |            |              |
| S   | J27  | Number of Enterprises supported to connect to 100Mbps of higher networks            | Number           | Less developed     | 250.00                    |                         |                           | 913.00     |          |            |              |
| F   | J31  | Additional population covered by ultrafast broadband (>100Mbps) broadband           | Number           | Less developed     | 0.00                      |                         |                           | 105,978.00 |          |            |              |
| S   | J31  | Additional population covered by ultrafast broadband (>100Mbps) broadband           | Number           | Less developed     | 0.00                      |                         |                           | 107,710.00 |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID   | Indicator   | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | 56,608.00  |          |            | 56,608.00  |          |            | 42,304.00  |          |            |
| S   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | 98,334.00  |          |            | 98,334.00  |          |            | 69,524.00  |          |            |
| F   | J27  | Number of Enterprises supported to connect to 100Mbps of higher networks            | 943.00     |          |            | 943.00     |          |            | 0.00       |          |            |
| S   | J27  | Number of Enterprises supported to connect to 100Mbps of higher networks            | 970.00     |          |            | 970.00     |          |            | 250.00     |          |            |
| F   | J31  | Additional population covered by ultrafast broadband (>100Mbps) broadband           | 113,478.00 |          |            | 113,478.00 |          |            | 68,751.00  |          |            |
| S   | J31  | Additional population covered by ultrafast broadband (>100Mbps) broadband           | 109,053.00 |          |            | 109,053.00 |          |            | 91,053.00  |          |            |

| (1) | ID   | Indicator   | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | 69,524.00  |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J27  | Number of Enterprises supported to connect to 100Mbps of higher networks            | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J27  | Number of Enterprises supported to connect to 100Mbps of higher networks            | 250.00     |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J31  | Additional population covered by ultrafast broadband (>100Mbps) broadband           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J31  | Additional population covered by ultrafast broadband (>100Mbps) broadband           | 91,053.00  |          |            | 0.00       |          |            | 0.00       |          |            |

|                     |   |
|---------------------|---|
| Priority axis       | 4 - Connectivity and Urban Development  |
| Investment Priority | 2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy |
| Specific objective  | 4.3 - To contribute to Digital Agenda for Europe targets in Wales for 100% access to next generation broadband (30Mbps and above) and 50% access to 100Mbps           |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator   | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations                            |
|-----|---|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 4.3 | Proportion of premises that are in postcodes served by NGA networks | %                | Less developed     | 58%            | 2014          | 65%               |            |                  | Data unavailable for most recent years. |

| ID  | Indicator   | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|---|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 4.3 | Proportion of premises that are in postcodes served by NGA networks |            |                  |            |                  |            |                  |            | 85%              |

| ID  | Indicator   | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|------------|------------------|
| 4.3 | Proportion of premises that are in postcodes served by NGA networks |            | 87%              |            | 58%              |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 4 - Connectivity and Urban Development   |
| Investment Priority | 4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 4e**

| (I) | ID   | Indicator   | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F   | CO12 | Railway: Total length of reconstructed or upgraded railway line | km               | Less developed     | 24.00                     |                         |                           | 0.00       |          |            |              |
| S   | CO12 | Railway: Total length of reconstructed or upgraded railway line | km               | Less developed     | 24.00                     |                         |                           | 24.00      |          |            |              |
| F   | J20  | Intermodal facilities created or improved                       | Number           | Less developed     | 25.00                     |                         |                           | 6.00       |          |            |              |
| S   | J20  | Intermodal facilities created or improved                       | Number           | Less developed     | 25.00                     |                         |                           | 58.00      |          |            |              |
| F   | J23  | Land developed  | Hectares         | Less developed     | 3.00                      |                         |                           | 0.00       |          |            |              |
| S   | J23  | Land developed  | Hectares         | Less developed     | 3.00                      |                         |                           | 3.60       |          |            |              |
| F   | J30  | Reduction in CO2 equivalent emissions                           | tCO2e            | Less developed     | 10,700.00                 |                         |                           | 0.00       |          |            |              |
| S   | J30  | Reduction in CO2 equivalent emissions                           | tCO2e            | Less developed     | 10,700.00                 |                         |                           | 0.00       |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

Not validated

| (I) | ID   | Indicator   | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO12 | Railway: Total length of reconstructed or upgraded railway line | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO12 | Railway: Total length of reconstructed or upgraded railway line | 24.00      |          |            | 24.00      |          |            | 0.00       |          |            |
| F   | J20  | Intermodal facilities created or improved                       | 6.00       |          |            | 6.00       |          |            | 6.00       |          |            |
| S   | J20  | Intermodal facilities created or improved                       | 58.00      |          |            | 58.00      |          |            | 6.00       |          |            |
| F   | J23  | Land developed  | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J23  | Land developed  | 3.60       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J30  | Reduction in CO2 equivalent emissions                           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J30  | Reduction in CO2 equivalent emissions                           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |

| (I) | ID   | Indicator   | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO12 | Railway: Total length of reconstructed or upgraded railway line | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO12 | Railway: Total length of reconstructed or upgraded railway line | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J20  | Intermodal facilities created or improved                       | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J20  | Intermodal facilities created or improved                       | 6.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J23  | Land developed  | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J23  | Land developed  | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J30  | Reduction in CO2 equivalent emissions                           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J30  | Reduction in CO2 equivalent emissions                           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |

|                     |  |
|---------------------|--|
| Priority axis       | 4 - Connectivity and Urban Development   |
| Investment Priority | 4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures |
| Specific objective  | 4.2 - To increase urban and labour mobility to and from key urban and employment centres.  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator   | Measurement unit | Category of region | Baseline value  | Baseline year | Target value 2023  | 2020 Total | 2020 Qualitative | Observations  |
|-----|---|------------------|--------------------|---|---------------|--|------------|------------------|---|
| 4.2 | Number of people within 15, 30, 45 minute travel time threshold of a key urban employment centre between 7am and 9am on a Tuesday by public transport | Number           | Less developed     | 0-15 Mins 41,823;<br>15-30 Mins 88,785;<br>30-45 Mins 118,977 | 2017          | 5-10% increase in each timeband, calculated as an average across the 6 key centres (2015 population) |            |                  | Data available on request only. As activity not sufficiently advanced have not yet asked for an update. |

| ID  | Indicator   | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|---|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 4.2 | Number of people within 15, 30, 45 minute travel time threshold of a key urban employment centre between 7am and 9am on a Tuesday by public transport |            |                  |            |                  |            |                  |            |                  |

| ID  | Indicator   | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|------------|------------------|
| 4.2 | Number of people within 15, 30, 45 minute travel time threshold of a key urban employment centre between 7am and 9am on a Tuesday by public transport |            |                  |            |                  |

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|---------------------|---|
| Priority axis       | 4 - Connectivity and Urban Development  |
| Investment Priority | 7a - Supporting a multimodal Single European Transport Area by investing in the TEN-T |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 7a**

| (I) | ID   | Indicator  | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
|-----|------|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F   | CO14 | Roads: Total length of reconstructed or upgraded roads | km               | Less developed     | 15.00                     |                         |                           | 0.00       |          |            |              |
| S   | CO14 | Roads: Total length of reconstructed or upgraded roads | km               | Less developed     | 15.00                     |                         |                           | 27.00      |          |            |              |
| F   | J21  | Footpath or cycleway created or reconstructed          | km               | Less developed     | 5.00                      |                         |                           | 0.00       |          |            |              |
| S   | J21  | Footpath or cycleway created or reconstructed          | km               | Less developed     | 5.00                      |                         |                           | 5.00       |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (I) | ID   | Indicator  | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|------|--|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO14 | Roads: Total length of reconstructed or upgraded roads | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO14 | Roads: Total length of reconstructed or upgraded roads | 18.00      |          |            | 18.00      |          |            | 18.00      |          |            |
| F   | J21  | Footpath or cycleway created or reconstructed          | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J21  | Footpath or cycleway created or reconstructed          | 4.00       |          |            | 4.00       |          |            | 4.00       |          |            |

| (I) | ID   | Indicator  | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO14 | Roads: Total length of reconstructed or upgraded roads | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO14 | Roads: Total length of reconstructed or upgraded roads | 7.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J21  | Footpath or cycleway created or reconstructed          | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J21  | Footpath or cycleway created or reconstructed          | 3.00       |          |            | 0.00       |          |            | 0.00       |          |            |

|                     |   |
|---------------------|---|
| Priority axis       | 4 - Connectivity and Urban Development  |
| Investment Priority | 7a - Supporting a multimodal Single European Transport Area by investing in the TEN-T   |
| Specific objective  | 4.1 - To address issues of peripherality and improve private investment in local areas through improvements to the functioning of the Trans-European Transport Network (TEN-T). |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator                   | Measurement unit | Category of region | Baseline value   | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations  |
|-----|-----------------------------|------------------|--------------------|------------------|---------------|-------------------|------------|------------------|---|
| 4.1 | Average speed on TEN-T road | Kmph             | Less developed     | A40:58<br>A55:86 | 2013          | 5-10% increase    |            |                  | Data available on request only. As works to A40 and A55 have yet to report, data have not been requested. |

| ID  | Indicator                   | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|-----------------------------|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 4.1 | Average speed on TEN-T road |            |                  |            |                  |            |                  |            |                  |

| ID  | Indicator                   | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|-----------------------------|------------|------------------|------------|------------------|
| 4.1 | Average speed on TEN-T road |            |                  |            |                  |

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| Priority axis       | 4 - Connectivity and Urban Development   |
| Investment Priority | 8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 8b**

| (I) | ID  | Indicator                       | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
|-----|-----|---------------------------------|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F   | J23 | Land developed                  | Hectares         | Less developed     | 100.00                    |                         |                           | 0.74       |          |            |              |
| S   | J23 | Land developed                  | Hectares         | Less developed     | 100.00                    |                         |                           | 152.39     |          |            |              |
| F   | J24 | Premises created or refurbished | Metres squared   | Less developed     | 150,000.00                |                         |                           | 1,230.00   |          |            |              |
| S   | J24 | Premises created or refurbished | Metres squared   | Less developed     | 150,000.00                |                         |                           | 176,582.00 |          |            |              |
| F   | J25 | Jobs accommodated               | Number           | Less developed     | 3,000.00                  |                         |                           | 34.00      |          |            |              |
| S   | J25 | Jobs accommodated               | Number           | Less developed     | 3,000.00                  |                         |                           | 5,257.00   |          |            |              |
| F   | J26 | SMEs accommodated               | Number           | Less developed     | 235.00                    |                         |                           | 5.00       |          |            |              |
| S   | J26 | SMEs accommodated               | Number           | Less developed     | 235.00                    |                         |                           | 532.00     |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (I) | ID  | Indicator                       | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|-----|---------------------------------|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | J23 | Land developed                  | 0.74       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J23 | Land developed                  | 143.09     |          |            | 158.00     |          |            | 110.00     |          |            |
| F   | J24 | Premises created or refurbished | 1,230.00   |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J24 | Premises created or refurbished | 173,011.00 |          |            | 187,652.00 |          |            | 161,754.00 |          |            |
| F   | J25 | Jobs accommodated               | 34.00      |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J25 | Jobs accommodated               | 5,011.00   |          |            | 5,192.00   |          |            | 3,183.00   |          |            |
| F   | J26 | SMEs accommodated               | 5.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J26 | SMEs accommodated               | 591.00     |          |            | 588.00     |          |            | 397.00     |          |            |

| (I) | ID  | Indicator                       | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|-----|---------------------------------|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | J23 | Land developed                  | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J23 | Land developed                  | 95.00      |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J24 | Premises created or refurbished | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J24 | Premises created or refurbished | 142,489.00 |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J25 | Jobs accommodated               | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J25 | Jobs accommodated               | 2,760.00   |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J26 | SMEs accommodated               | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J26 | SMEs accommodated               | 237.00     |          |            | 0.00       |          |            | 0.00       |          |            |

|                     |  |
|---------------------|--|
| Priority axis       | 4 - Connectivity and Urban Development   |
| Investment Priority | 8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources |
| Specific objective  | 4.4 - To increase employment through investments in prioritised local or regional infrastructure supporting a regional or urban economic strategy  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator                                   | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023                                  | 2020 Total | 2020 Qualitative | Observations   |
|-----|---|------------------|--------------------|----------------|---------------|--|------------|------------------|--|
| 4.4 | Claimant count rate in travel to work Areas | Number           | Less developed     | 11,442         | 2013          | 8% decrease on average (value dependant on scheme) |            |                  | Assessment of progress against result indicator involves considerable assumptions and calculations. It is too early to do this robustly at this stage. |

| ID  | Indicator                                   | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|---|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 4.4 | Claimant count rate in travel to work Areas |            |                  |            |                  |            |                  |            |                  |

| ID  | Indicator                                   | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|------------|------------------|
| 4.4 | Claimant count rate in travel to work Areas |            |                  |            |                  |

Not validated

## Priority axes for technical assistance

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5**

| Priority axis |       | 5 - Technical Assistance  |                  |                    |                           |                         |                           |            |          |            |              |
|---------------|-------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| (1)           | ID    | Indicator   | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
| F             | TA03A | Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level) | Percentage       |                    | 90.00                     |                         |                           | 49.00      |          |            |              |
| S             | TA03A | Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level) | Percentage       |                    | 90.00                     |                         |                           | 90.00      |          |            |              |
| F             | TA10  | Employees FTEs (full time equivalents) whose salaries are co-financed by TA                                       | Number           |                    | 0.00                      |                         |                           | 51.60      |          |            |              |
| S             | TA10  | Employees FTEs (full time equivalents) whose salaries are co-financed by TA                                       | Number           |                    | 0.00                      |                         |                           | 66.53      |          |            |              |
| F             | TAO1  | Number of training events held  | Number           |                    | 213.00                    |                         |                           | 30.00      |          |            |              |
| S             | TAO1  | Number of training events held  | Number           |                    | 213.00                    |                         |                           | 80.00      |          |            |              |
| F             | TAO10 | Number of e-newsletters issued  | Number           |                    | 439.00                    |                         |                           | 95.00      |          |            |              |
| S             | TAO10 | Number of e-newsletters issued  | Number           |                    | 439.00                    |                         |                           | 260.00     |          |            |              |
| F             | TAO11 | Percentage of enquiries resolved within 5 working days  | Percentage       |                    | 75.00                     |                         |                           | 75.00      |          |            |              |
| S             | TAO11 | Percentage of enquiries resolved within 5 working days  | Percentage       |                    | 75.00                     |                         |                           | 75.00      |          |            |              |
| F             | TAO13 | Percentage of Operations with all claims submitted verified (at Wales-level)                                      | Percentage       |                    | 100.00                    |                         |                           | 0.00       |          |            |              |
| S             | TAO13 | Percentage of Operations with all claims submitted verified (at Wales-level)                                      | Percentage       |                    | 100.00                    |                         |                           | 0.00       |          |            |              |
| F             | TAO2  | Framework Contract for Specialist Expertise in place for project delivery   | Number           |                    | 1.00                      |                         |                           | 0.00       |          |            |              |
| S             | TAO2  | Framework Contract for Specialist Expertise in place for project delivery   | Number           |                    | 1.00                      |                         |                           | 1.00       |          |            |              |
| F             | TAO4  | Number of research reports published  | Number           |                    | 93.00                     |                         |                           | 5.00       |          |            |              |
| S             | TAO4  | Number of research reports published  | Number           |                    | 93.00                     |                         |                           | 91.00      |          |            |              |
| F             | TAO5A | Percentage of projects given Monitoring and Evaluation advice (at Wales-level)                                    | Percentage       |                    | 90.00                     |                         |                           | 49.00      |          |            |              |
| S             | TAO5A | Percentage of projects given Monitoring and Evaluation advice (at Wales-level)                                    | Percentage       |                    | 90.00                     |                         |                           | 90.00      |          |            |              |
| F             | TAO6  | Number of dissemination events  | Number           |                    | 40.00                     |                         |                           | 44.00      |          |            |              |
| S             | TAO6  | Number of dissemination events  | Number           |                    | 40.00                     |                         |                           | 67.00      |          |            |              |
| F             | TAO7  | Number of events organised by WEFO  | Number           |                    | 10.00                     |                         |                           | 0.00       |          |            |              |
| S             | TAO7  | Number of events organised by WEFO  | Number           |                    | 10.00                     |                         |                           | 0.00       |          |            |              |
| F             | TAO8  | Number of press releases issued   | Number           |                    | 401.00                    |                         |                           | 127.00     |          |            |              |
| S             | TAO8  | Number of press releases issued   | Number           |                    | 401.00                    |                         |                           | 312.00     |          |            |              |
| F             | TAO9A | Percentage of high profile project launches (at Wales-level)  | Percentage       |                    | 90.00                     |                         |                           | 35.00      |          |            |              |
| S             | TAO9A | Percentage of high profile project launches (at Wales-level)  | Percentage       |                    | 90.00                     |                         |                           | 90.00      |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (I) | ID    | Indicator   | 2019<br>Total | 2019<br>Men | 2019<br>Women | 2018<br>Total | 2018<br>Men | 2018<br>Women | 2017<br>Total | 2017<br>Men | 2017<br>Women |
|-----|-------|---|---------------|-------------|---------------|---------------|-------------|---------------|---------------|-------------|---------------|
| F   | TA03A | Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level) | 75.00         |             |               | 75.00         |             |               | 75.00         |             |               |
| S   | TA03A | Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level) | 90.00         |             |               | 90.00         |             |               | 90.00         |             |               |
| F   | TA10  | Employees FTEs (full time equivalents) whose salaries are co-financed by TA                                       | 51.00         |             |               | 49.60         |             |               | 10.00         |             |               |
| S   | TA10  | Employees FTEs (full time equivalents) whose salaries are co-financed by TA                                       | 65.48         |             |               | 63.60         |             |               | 61.00         |             |               |
| F   | TAO1  | Number of training events held  | 27.00         |             |               | 27.00         |             |               | 2.00          |             |               |
| S   | TAO1  | Number of training events held  | 80.00         |             |               | 78.00         |             |               | 77.00         |             |               |
| F   | TAO10 | Number of e-newsletters issued  | 66.00         |             |               | 59.00         |             |               | 24.00         |             |               |
| S   | TAO10 | Number of e-newsletters issued  | 260.00        |             |               | 243.00        |             |               | 237.00        |             |               |
| F   | TAO11 | Percentage of enquiries resolved within 5 working days  | 75.00         |             |               | 75.00         |             |               | 75.00         |             |               |
| S   | TAO11 | Percentage of enquiries resolved within 5 working days  | 75.00         |             |               | 75.00         |             |               | 75.00         |             |               |
| F   | TAO13 | Percentage of Operations with all claims submitted verified (at Wales-level)                                      | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO13 | Percentage of Operations with all claims submitted verified (at Wales-level)                                      | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO2  | Framework Contract for Specialist Expertise in place for project delivery   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO2  | Framework Contract for Specialist Expertise in place for project delivery   | 1.00          |             |               | 1.00          |             |               | 1.00          |             |               |
| F   | TAO4  | Number of research reports published  | 5.00          |             |               | 5.00          |             |               | 0.00          |             |               |
| S   | TAO4  | Number of research reports published  | 91.00         |             |               | 91.00         |             |               | 91.00         |             |               |
| F   | TAO5A | Percentage of projects given Monitoring and Evaluation advice (at Wales-level)                                    | 75.00         |             |               | 75.00         |             |               | 75.00         |             |               |
| S   | TAO5A | Percentage of projects given Monitoring and Evaluation advice (at Wales-level)                                    | 90.00         |             |               | 90.00         |             |               | 90.00         |             |               |
| F   | TAO6  | Number of dissemination events  | 31.00         |             |               | 22.00         |             |               | 13.00         |             |               |
| S   | TAO6  | Number of dissemination events  | 68.00         |             |               | 67.00         |             |               | 33.00         |             |               |
| F   | TAO7  | Number of events organised by WEFO  | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO7  | Number of events organised by WEFO  | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO8  | Number of press releases issued   | 127.00        |             |               | 127.00        |             |               | 2.00          |             |               |
| S   | TAO8  | Number of press releases issued   | 312.00        |             |               | 324.00        |             |               | 332.00        |             |               |
| F   | TAO9A | Percentage of high profile project launches (at Wales-level)  | 54.00         |             |               | 41.00         |             |               | 0.00          |             |               |
| S   | TAO9A | Percentage of high profile project launches (at Wales-level)  | 90.00         |             |               | 90.00         |             |               | 90.00         |             |               |

| (I) | ID    | Indicator   | 2016<br>Total | 2016<br>Men | 2016<br>Women | 2015<br>Total | 2015<br>Men | 2015<br>Women | 2014<br>Total | 2014<br>Men | 2014<br>Women |
|-----|-------|---|---------------|-------------|---------------|---------------|-------------|---------------|---------------|-------------|---------------|
| F   | TA03A | Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level) | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TA03A | Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level) | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TA10  | Employees FTEs (full time equivalents) whose salaries are co-financed by TA                                       | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TA10  | Employees FTEs (full time equivalents) whose salaries are co-financed by TA                                       | 56.00         |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO1  | Number of training events held  | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO1  | Number of training events held  | 40.00         |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO10 | Number of e-newsletters issued  | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO10 | Number of e-newsletters issued  | 185.00        |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO11 | Percentage of enquiries resolved within 5 working days  | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO11 | Percentage of enquiries resolved within 5 working days  | 75.00         |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO13 | Percentage of Operations with all claims submitted verified (at Wales-level)                                      | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO13 | Percentage of Operations with all claims submitted verified (at Wales-level)                                      | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO2  | Framework Contract for Specialist Expertise in place for project delivery   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO2  | Framework Contract for Specialist Expertise in place for project delivery   | 1.00          |             |               | 0.00          |             |               | 0.00          |             |               |

| (1) | ID    | Indicator  | 2016<br>Total | 2016<br>Men | 2016<br>Women | 2015<br>Total | 2015<br>Men | 2015<br>Women | 2014<br>Total | 2014<br>Men | 2014<br>Women |
|-----|-------|--|---------------|-------------|---------------|---------------|-------------|---------------|---------------|-------------|---------------|
| F   | TAO4  | Number of research reports published   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO4  | Number of research reports published   | 74.00         |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO5A | Percentage of projects given Monitoring and Evaluation advice (at Wales-level) | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO5A | Percentage of projects given Monitoring and Evaluation advice (at Wales-level) | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO6  | Number of dissemination events   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO6  | Number of dissemination events   | 21.00         |             |               | 12.00         |             |               | 0.00          |             |               |
| F   | TAO7  | Number of events organised by WEFO   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO7  | Number of events organised by WEFO   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO8  | Number of press releases issued  | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO8  | Number of press releases issued  | 215.00        |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO9A | Percentage of high profile project launches (at Wales-level)                   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO9A | Percentage of high profile project launches (at Wales-level)                   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |

Not validated

|                    |  |
|--------------------|--|
| Priority axis      | 5 - Technical Assistance   |
| Specific objective | 5.1 - To ensure the efficient and effective management of the 2014-2020 programmes |

**Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.1**

| ID   | Indicator         | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations |
|------|-------------------|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|--------------|
| TAR1 | Irregularity rate | Percentage       |                    | 0.53%          | 2013          | Below 2%          |            | 3.65             |              |
| TAR2 | WEFO Error Rate   | percent          |                    | 0.81%          | 2012          | Below 2%          |            | 0.03             |              |

| ID   | Indicator         | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|------|-------------------|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| TAR1 | Irregularity rate |            | 0.73             |            | 2.46             |            | 1.00             |            | 0.59             |
| TAR2 | WEFO Error Rate   |            | 0.67             |            | 0.1              |            | 0.05             |            |                  |

| ID   | Indicator         | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|------|-------------------|------------|------------------|------------|------------------|
| TAR1 | Irregularity rate |            |                  |            |                  |
| TAR2 | WEFO Error Rate   |            |                  |            |                  |

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|                    |   |
|--------------------|---|
| Priority axis      | 5 - Technical Assistance  |
| Specific objective | 5.2 - To provide high quality advice to key partners involved in the design and delivery of operations. |

**Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.2**

| ID   | Indicator             | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations  |
|------|-----------------------|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| TAR3 | Customer satisfaction | percent          |                    | 45.00          | 2009          | 50.00             | 0.00       |                  | No customer satisfaction research undertaken to date. |

| ID   | Indicator             | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|------|-----------------------|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| TAR3 | Customer satisfaction | 0.00       |                  | 0.00       |                  | 0.00       |                  | 0.00       |                  |

| ID   | Indicator             | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|------|-----------------------|------------|------------------|------------|------------------|
| TAR3 | Customer satisfaction | 0.00       |                  | 0.00       |                  |

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|                    |  |
|--------------------|--|
| Priority axis      | 5 - Technical Assistance   |
| Specific objective | 5.3 - To enhance the integration and the complementarity of investments with other ESI funds and wider Commission led and Sector based programmes. |

**Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.3**

| ID   | Indicator             | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations  |
|------|-----------------------|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| TAR3 | Customer satisfaction | percent          |                    | 45.00          | 2009          | 50.00             | 0.00       |                  | No customer satisfaction research undertaken to date. |

| ID   | Indicator             | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|------|-----------------------|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| TAR3 | Customer satisfaction | 0.00       |                  | 0.00       |                  | 0.00       |                  | 0.00       |                  |

| ID   | Indicator             | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|------|-----------------------|------------|------------------|------------|------------------|
| TAR3 | Customer satisfaction | 0.00       |                  | 0.00       |                  |

Not validated

**Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises**

| Indicator   | Number of enterprises supported by OP net of multiple support |
|---|---|
| CO01 - Productive investment: Number of enterprises receiving support                             | 8,795   |
| CO02 - Productive investment: Number of enterprises receiving grants                              | 14  |
| CO03 - Productive investment: Number of enterprises receiving financial support other than grants | 185   |
| CO04 - Productive investment: Number of enterprises receiving non-financial support               | 7,028   |
| CO05 - Productive investment: Number of new enterprises supported                                 | 2,342   |

Not validated

**Table 5: Information on the milestones and targets defined in the performance framework**

| Priority axis | Ind type | ID   | Indicator  | Measurement unit | Fund | Category of region | 2020 Cum total | 2020 Cum men | 2020 Cum women | 2020 Annual total | 2020 Annual total men | 2020 Annual total women |
|---------------|----------|------|--|------------------|------|--------------------|----------------|--------------|----------------|-------------------|-----------------------|-------------------------|
| 1             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 243,083,167.82 |              |                |                   |                       |                         |
| 1             | O        | J33a | Number of partners cooperating in research projects  | Number           | ERDF | Less developed     | 1,848.00       |              |                |                   |                       |                         |
| 2             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 315,213,358.73 |              |                |                   |                       |                         |
| 2             | O        | J14  | Investment in enterprises  | GBP              | ERDF | Less developed     | 167,156,523.46 |              |                |                   |                       |                         |
| 3             | O        | CO31 | Energy efficiency: Number of households with improved energy consumption classification  | Households       | ERDF | Less developed     | 1,273.00       |              |                |                   |                       |                         |
| 3             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 77,132,644.18  |              |                |                   |                       |                         |
| 3             | I        | I33  | Contractors procured to deliver final target of households with improved energy consumption classification                         | Yes / No         | ERDF | Less developed     | 1.00           |              |                |                   |                       |                         |
| 3             | O        | J17  | Energy support site preparation schemes  | Number           | ERDF | Less developed     | 1.00           |              |                |                   |                       |                         |
| 3             | O        | J18  | Number of renewable energy prototypes tested   | Number           | ERDF | Less developed     | 3.00           |              |                |                   |                       |                         |
| 4             | O        | CO12 | Railway: Total length of reconstructed or upgraded railway line  | km               | ERDF | Less developed     | 0.00           |              |                |                   |                       |                         |
| 4             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 141,841,870.00 |              |                |                   |                       |                         |
| 4             | I        | I7   | x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works                        | Number           | ERDF | Less developed     | 58.90          |              |                |                   |                       |                         |
| 4             | I        | I8   | X number of projects submitted to the Managing authority having undergone agreed prioritisation process                            | Number           | ERDF | Less developed     | 37.00          |              |                |                   |                       |                         |
| 4             | O        | J23  | Land developed   | Hectares         | ERDF | Less developed     | 0.74           |              |                |                   |                       |                         |

| Priority axis | Ind type | ID   | Indicator  | Measurement unit | Fund | Category of region | 2019 Cum total | 2018 Cum total | 2017 Cum total | Observations |
|---------------|----------|------|--|------------------|------|--------------------|----------------|----------------|----------------|--------------|
| 1             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 151,724,026.77 | 115,889,454.57 | 33,411,343.53  |              |
| 1             | O        | J33a | Number of partners cooperating in research projects  | Number           | ERDF | Less developed     | 1,046.00       | 518.00         | 192.00         |              |
| 2             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 244,607,515.48 | 184,905,265.97 | 112,746,102.24 |              |
| 2             | O        | J14  | Investment in enterprises  | GBP              | ERDF | Less developed     | 145,239,068.57 | 81,123,600.03  | 52,551,330.00  |              |
| 3             | O        | CO31 | Energy efficiency: Number of households with improved energy consumption classification  | Households       | ERDF | Less developed     | 0.00           | 0.00           | 0.00           |              |
| 3             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 45,769,513.50  | 39,193,676.05  | 13,282,140.53  |              |
| 3             | I        | I33  | Contractors procured to deliver final target of households with improved energy consumption classification                         | Yes / No         | ERDF | Less developed     | 1.00           | 1.00           | 0.00           |              |
| 3             | O        | J17  | Energy support site preparation schemes  | Number           | ERDF | Less developed     | 1.00           | 1.00           | 0.00           |              |
| 3             | O        | J18  | Number of renewable energy prototypes tested   | Number           | ERDF | Less developed     | 3.00           | 3.00           | 0.00           |              |
| 4             | O        | CO12 | Railway: Total length of reconstructed or upgraded railway line  | km               | ERDF | Less developed     | 0.00           | 0.00           | 0.00           |              |
| 4             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 122,850,742.34 | 113,522,784.53 | 44,841,038.84  |              |
| 4             | I        | I7   | x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works                        | Number           | ERDF | Less developed     | 58.90          | 58.90          | 9.00           |              |
| 4             | I        | I8   | X number of projects submitted to the Managing authority having undergone agreed prioritisation process                            | Number           | ERDF | Less developed     | 37.00          | 37.00          | 21.00          |              |
| 4             | O        | J23  | Land developed   | Hectares         | ERDF | Less developed     | 0.74           | 0.00           | 0.00           |              |

| Priority axis | Ind type | ID   | Indicator  | Measurement unit | Fund | Category of region | 2016 Cum total | 2015 Cum total | 2014 Cum total |
|---------------|----------|------|--|------------------|------|--------------------|----------------|----------------|----------------|
| 1             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 4,639,255.55   | 0.00           | 0.00           |
| 1             | O        | J33a | Number of partners cooperating in research projects  | Number           | ERDF | Less developed     | 0.00           | 0.00           | 0.00           |
| 2             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 58,729,568.17  | 0.00           | 0.00           |
| 2             | O        | J14  | Investment in enterprises  | GBP              | ERDF | Less developed     | 0.00           | 0.00           | 0.00           |
| 3             | O        | CO31 | Energy efficiency: Number of households with improved energy consumption classification  | Households       | ERDF | Less developed     | 0.00           | 0.00           | 0.00           |
| 3             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 369,145.45     | 0.00           | 0.00           |
| 3             | I        | I33  | Contractors procured to deliver final target of households with improved energy consumption classification                         | Yes / No         | ERDF | Less developed     | 0.00           | 0.00           | 0.00           |
| 3             | O        | J17  | Energy support site preparation schemes  | Number           | ERDF | Less developed     | 0.00           | 0.00           | 0.00           |
| 3             | O        | J18  | Number of renewable energy prototypes tested   | Number           | ERDF | Less developed     | 0.00           | 0.00           | 0.00           |
| 4             | O        | CO12 | Railway: Total length of reconstructed or upgraded railway line  | km               | ERDF | Less developed     | 0.00           | 0.00           | 0.00           |
| 4             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 15,654,829.52  | 0.00           | 0.00           |
| 4             | I        | I7   | x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works                        | Number           | ERDF | Less developed     | 0.00           | 0.00           | 0.00           |
| 4             | I        | I8   | X number of projects submitted to the Managing authority having undergone agreed prioritisation process                            | Number           | ERDF | Less developed     | 5.00           | 0.00           | 0.00           |
| 4             | O        | J23  | Land developed   | Hectares         | ERDF | Less developed     | 0.00           | 0.00           | 0.00           |

| Priority axis | Ind type | ID   | Indicator  | Measurement unit | Fund | Category of region | Milestone for 2018 total | Milestone for 2018 men | Milestone for 2018 women | Final target (2023) total | Final target (2023) men | Final target (2023) women |
|---------------|----------|------|--|------------------|------|--------------------|--------------------------|------------------------|--------------------------|---------------------------|-------------------------|---------------------------|
| 1             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 71623667.19              |                        |                          | 454,809,287.00            |                         |                           |
| 1             | O        | J33a | Number of partners cooperating in research projects  | Number           | ERDF | Less developed     | 345                      |                        |                          | 1,800.00                  |                         |                           |

| Priority axis | Ind type | ID   | Indicator  | Measurement unit | Fund | Category of region | Milestone for 2018 total | Milestone for 2018 men | Milestone for 2018 women | Final target (2023) total | Final target (2023) men | Final target (2023) women |
|---------------|----------|------|--|------------------|------|--------------------|--------------------------|------------------------|--------------------------|---------------------------|-------------------------|---------------------------|
| 2             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 52483478.35              |                        |                          | 333,269,355.00            |                         |                           |
| 2             | O        | J14  | Investment in enterprises  | GBP              | ERDF | Less developed     | 78,000,000               |                        |                          | 191,000,000.00            |                         |                           |
| 3             | O        | CO31 | Energy efficiency: Number of households with improved energy consumption classification  | Households       | ERDF | Less developed     | N/A                      |                        |                          | 3,060.00                  |                         |                           |
| 3             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 38746069.26              |                        |                          | 246,036,999.00            |                         |                           |
| 3             | I        | I33  | Contractors procured to deliver final target of households with improved energy consumption classification                         | Yes / No         | ERDF | Less developed     | Yes                      |                        |                          |                           |                         |                           |
| 3             | O        | J17  | Energy support site preparation schemes  | Number           | ERDF | Less developed     | 1                        |                        |                          | 2.00                      |                         |                           |
| 3             | O        | J18  | Number of renewable energy prototypes tested   | Number           | ERDF | Less developed     | 3                        |                        |                          | 8.00                      |                         |                           |
| 4             | O        | CO12 | Railway: Total length of reconstructed or upgraded railway line  | km               | ERDF | Less developed     | 0                        |                        |                          | 24.00                     |                         |                           |
| 4             | F        | F2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | Less developed     | 120234486.16             |                        |                          | 763,487,309.00            |                         |                           |
| 4             | I        | I7   | x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works                        | Number           | ERDF | Less developed     | 35%                      |                        |                          | 0.00                      |                         |                           |
| 4             | I        | I8   | X number of projects submitted to the Managing authority having undergone agreed prioritisation process                            | Number           | ERDF | Less developed     | 3                        |                        |                          | 0.00                      |                         |                           |
| 4             | O        | J23  | Land developed   | Hectares         | ERDF | Less developed     | N/A                      |                        |                          | 100.00                    |                         |                           |

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### 3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

**Table 6: Financial information at priority axis and programme level**

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

| Priority axis      | Fund        | Category of region    | Calculation basis | Total fund              | Co-financing rate | Total eligible cost of operations selected for support | Proportion of the total allocation covered with selected operations | Public eligible cost of operations selected for support | Total eligible expenditure declared by beneficiaries to the managing authority | Proportion of the total allocation covered by eligible expenditure declared by beneficiaries | Number of operations selected |
|--------------------|-------------|-----------------------|-------------------|-------------------------|-------------------|--|---|---|--|--|-------------------------------|
| 1                  | ERDF        | Less developed        | Total             | 454,809,287.00          | 66.38%            | 535,678,787.75   | 117.78%   | 484,204,680.20  | 258,497,232.31   | 56.84%   | 35                            |
| 2                  | ERDF        | Less developed        | Total             | 333,269,355.00          | 62.41%            | 448,170,405.68   | 134.48%   | 284,670,129.15  | 317,241,474.48   | 95.19%   | 8                             |
| 3                  | ERDF        | Less developed        | Total             | 246,036,999.00          | 69.43%            | 203,215,531.48   | 82.60%  | 155,509,829.87  | 81,458,651.56  | 33.11%   | 17                            |
| 4                  | ERDF        | Less developed        | Total             | 763,487,309.00          | 65.66%            | 861,975,713.18   | 112.90%   | 813,822,444.27  | 146,565,351.25   | 19.20%   | 40                            |
| 5                  | ERDF        | Less developed        | Total             | 32,257,048.00           | 74.62%            | 33,712,216.88  | 104.51%   | 33,381,218.33   | 17,111,624.47  | 53.05%   | 7                             |
| <b>Total</b>       | <b>ERDF</b> | <b>Less developed</b> |                   | <b>1,829,859,998.00</b> | <b>65.91%</b>     | <b>2,082,752,654.97</b>                                | <b>113.82%</b>  | <b>1,771,588,301.82</b>                                 | <b>820,874,334.07</b>  | <b>44.86%</b>  | <b>107</b>                    |
| <b>Grand total</b> |             |                       |                   | <b>1,829,859,998.00</b> | <b>65.91%</b>     | <b>2,082,752,654.97</b>                                | <b>113.82%</b>  | <b>1,771,588,301.82</b>                                 | <b>820,874,334.07</b>  | <b>44.86%</b>  | <b>107</b>                    |

Not validated

**Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)**

| Priority axis | Characteristics of expenditure |                    | Categorisation dimensions |                 |                       |                                |                              |                     |                    |                    | Financial data   |   |  |                               |
|---------------|--------------------------------|--------------------|---------------------------|-----------------|-----------------------|--------------------------------|------------------------------|---------------------|--------------------|--------------------|--|---|--|-------------------------------|
|               | Fund                           | Category of region | Intervention field        | Form of finance | Territorial dimension | Territorial delivery mechanism | Thematic objective dimension | ESF secondary theme | Economic dimension | Location dimension | Total eligible cost of operations selected for support | Public eligible cost of operations selected for support | Total eligible expenditure declared by beneficiaries to the managing authority | Number of operations selected |
| 1             | ERDF                           | Less developed     | 002                       | 01              | 07                    | 07                             | 01                           |                     | 24                 | UKL1               | 6,426,632.77   | 6,070,167.80  | 1,466,866.33   | 1                             |
| 1             | ERDF                           | Less developed     | 056                       | 01              | 03                    | 07                             | 01                           |                     | 01                 | UKL1               | 39,787,618.41  | 39,787,618.41   | 28,891,531.92  | 1                             |
| 1             | ERDF                           | Less developed     | 058                       | 01              | 07                    | 07                             | 01                           |                     | 24                 | UKL1               | 68,755,078.61  | 68,595,726.87   | 52,021,883.49  | 2                             |
| 1             | ERDF                           | Less developed     | 060                       | 01              | 01                    | 07                             | 01                           |                     | 23                 | UKL1               | 4,216,733.56   | 4,216,733.56  | 433,738.95   | 1                             |
| 1             | ERDF                           | Less developed     | 060                       | 01              | 01                    | 07                             | 01                           |                     | 24                 | UKL1               | 6,185,687.57   | 6,185,386.37  | 378,952.96   | 1                             |
| 1             | ERDF                           | Less developed     | 060                       | 01              | 02                    | 07                             | 01                           |                     | 13                 | UKL1               | 6,564,752.16   | 6,179,796.70  | 1,596,530.10   | 1                             |
| 1             | ERDF                           | Less developed     | 060                       | 01              | 05                    | 01                             | 01                           |                     | 13                 | UKL1               | 7,679,239.22   | 7,679,236.16  | 672,224.84   | 1                             |
| 1             | ERDF                           | Less developed     | 060                       | 01              | 07                    | 07                             | 01                           |                     | 13                 | UKL1               | 9,318,862.45   | 9,314,081.92  | 7,392,054.19   | 1                             |
| 1             | ERDF                           | Less developed     | 060                       | 01              | 07                    | 07                             | 01                           |                     | 24                 | UKL1               | 51,022,356.95  | 51,016,498.81   | 14,834,507.71  | 3                             |
| 1             | ERDF                           | Less developed     | 061                       | 01              | 01                    | 07                             | 01                           |                     | 07                 | UKL1               | 16,068,549.70  | 9,391,988.04  | 6,993,083.46   | 1                             |
| 1             | ERDF                           | Less developed     | 062                       | 01              | 01                    | 07                             | 01                           |                     | 24                 | UKL1               | 48,646,304.98  | 48,452,589.40   | 34,820,619.05  | 4                             |
| 1             | ERDF                           | Less developed     | 062                       | 01              | 07                    | 07                             | 01                           |                     | 07                 | UKL1               | 14,885,263.36  | 13,690,165.02   | 4,710,284.41   | 1                             |
| 1             | ERDF                           | Less developed     | 062                       | 01              | 07                    | 07                             | 01                           |                     | 24                 | UKL1               | 98,035,489.03  | 95,396,464.59   | 50,541,223.86  | 8                             |
| 1             | ERDF                           | Less developed     | 064                       | 01              | 01                    | 01                             | 01                           |                     | 07                 | UKL1               | 2,574,764.50   | 2,033,571.10  | 0.00   | 1                             |
| 1             | ERDF                           | Less developed     | 064                       | 01              | 07                    | 07                             | 01                           |                     | 24                 | UKL1               | 92,047,387.94  | 55,162,183.55   | 13,242,856.68  | 3                             |
| 1             | ERDF                           | Less developed     | 065                       | 01              | 02                    | 07                             | 01                           |                     | 22                 | UKL1               | 4,933,916.89   | 4,163,881.86  | 19,455.12  | 1                             |
| 1             | ERDF                           | Less developed     | 065                       | 01              | 07                    | 07                             | 01                           |                     | 08                 | UKL1               | 23,315,340.44  | 23,315,340.44   | 22,382,263.74  | 1                             |
| 1             | ERDF                           | Less developed     | 065                       | 01              | 07                    | 07                             | 01                           |                     | 22                 | UKL1               | 8,468,213.66   | 7,695,732.07  | 576,659.54   | 1                             |
| 1             | ERDF                           | Less developed     | 065                       | 01              | 07                    | 07                             | 01                           |                     | 24                 | UKL1               | 26,746,595.55  | 25,857,517.53   | 17,522,495.96  | 2                             |
| 2             | ERDF                           | Less developed     | 066                       | 03              | 07                    | 07                             | 01                           |                     | 16                 | UKL1               | 59,224,786.42  | 29,612,393.22   | 49,644,092.22  | 1                             |
| 2             | ERDF                           | Less developed     | 066                       | 04              | 07                    | 07                             | 03                           |                     | 16                 | UKL1               | 259,911,342.82   | 129,768,484.70  | 183,875,559.92   | 1                             |
| 2             | ERDF                           | Less developed     | 067                       | 01              | 07                    | 07                             | 03                           |                     | 24                 | UKL1               | 91,359,844.68  | 91,359,844.68   | 64,516,475.90  | 2                             |
| 2             | ERDF                           | Less developed     | 073                       | 01              | 07                    | 07                             | 03                           |                     | 24                 | UKL1               | 19,410,227.82  | 19,410,227.80   | 11,382,180.08  | 2                             |
| 2             | ERDF                           | Less developed     | 073                       | 02              | 07                    | 07                             | 03                           |                     | 24                 | UKL1               | 7,938,173.74   | 4,193,148.58  | 646,662.42   | 1                             |
| 2             | ERDF                           | Less developed     | 082                       | 01              | 07                    | 07                             | 03                           |                     | 24                 | UKL1               | 10,326,030.20  | 10,326,030.17   | 7,176,503.94   | 1                             |
| 3             | ERDF                           | Less developed     | 012                       | 01              | 02                    | 07                             | 04                           |                     | 22                 | UKL1               | 30,294,228.00  | 13,039,239.00   | 26,450,724.60  | 1                             |
| 3             | ERDF                           | Less developed     | 012                       | 01              | 07                    | 07                             | 04                           |                     | 22                 | UKL1               | 39,118,528.86  | 30,240,177.83   | 27,325,284.96  | 3                             |
| 3             | ERDF                           | Less developed     | 012                       | 01              | 07                    | 07                             | 04                           |                     | 24                 | UKL1               | 8,617,552.59   | 7,517,270.70  | 3,978,751.45   | 3                             |
| 3             | ERDF                           | Less developed     | 014                       | 01              | 07                    | 07                             | 04                           |                     | 24                 | UKL1               | 31,475,671.80  | 31,475,667.10   | 8,689,809.71   | 1                             |

| Priority axis | Characteristics of expenditure |                    | Categorisation dimensions |                 |                       |                                |                              |                     |                    |                    | Financial data   |   |  |                               |
|---------------|--------------------------------|--------------------|---------------------------|-----------------|-----------------------|--------------------------------|------------------------------|---------------------|--------------------|--------------------|--|---|--|-------------------------------|
|               | Fund                           | Category of region | Intervention field        | Form of finance | Territorial dimension | Territorial delivery mechanism | Thematic objective dimension | ESF secondary theme | Economic dimension | Location dimension | Total eligible cost of operations selected for support | Public eligible cost of operations selected for support | Total eligible expenditure declared by beneficiaries to the managing authority | Number of operations selected |
| 3             | ERDF                           | Less developed     | 015                       | 01              | 02                    | 07                             | 04                           |                     | 22                 | UKL1               | 10,721,857.52  | 10,662,597.00   | 2,053,165.58   | 1                             |
| 3             | ERDF                           | Less developed     | 015                       | 01              | 07                    | 07                             | 04                           |                     | 22                 | UKL1               | 6,667,532.78   | 5,313,717.01  | 637,622.99   | 2                             |
| 3             | ERDF                           | Less developed     | 065                       | 01              | 02                    | 07                             | 04                           |                     | 22                 | UKL1               | 14,638,892.56  | 14,638,892.56   | 526,938.92   | 1                             |
| 3             | ERDF                           | Less developed     | 065                       | 01              | 07                    | 07                             | 04                           |                     | 22                 | UKL1               | 61,681,267.37  | 42,622,268.67   | 11,796,353.35  | 5                             |
| 4             | ERDF                           | Less developed     | 026                       | 01              | 07                    | 07                             | 04                           |                     | 12                 | UKL1               | 24,457,835.85  | 23,955,185.58   | 22,822,516.91  | 1                             |
| 4             | ERDF                           | Less developed     | 033                       | 01              | 03                    | 07                             | 07                           |                     | 12                 | UKL1               | 150,393,952.71   | 150,390,623.47  | 3,395,075.91   | 3                             |
| 4             | ERDF                           | Less developed     | 036                       | 01              | 07                    | 07                             | 04                           |                     | 12                 | UKL1               | 5,812,248.21   | 5,801,960.97  | 5,761,537.01   | 1                             |
| 4             | ERDF                           | Less developed     | 043                       | 01              | 07                    | 07                             | 04                           |                     | 12                 | UKL1               | 225,098,845.95   | 224,956,251.66  | 10,891,050.19  | 6                             |
| 4             | ERDF                           | Less developed     | 046                       | 01              | 07                    | 07                             | 02                           |                     | 13                 | UKL1               | 39,858,473.60  | 39,858,473.60   | 0.00   | 1                             |
| 4             | ERDF                           | Less developed     | 047                       | 01              | 07                    | 07                             | 02                           |                     | 13                 | UKL1               | 24,924,026.12  | 24,908,502.51   | 24,905,562.10  | 2                             |
| 4             | ERDF                           | Less developed     | 072                       | 01              | 02                    | 07                             | 08                           |                     | 24                 | UKL1               | 4,700,559.19   | 3,916,534.16  | 3,252,776.45   | 1                             |
| 4             | ERDF                           | Less developed     | 072                       | 01              | 07                    | 07                             | 08                           |                     | 08                 | UKL1               | 7,542,603.60   | 7,538,839.29  | 1,038,874.82   | 2                             |
| 4             | ERDF                           | Less developed     | 072                       | 01              | 07                    | 07                             | 08                           |                     | 17                 | UKL1               | 112,604,500.15   | 110,460,509.41  | 26,803,103.95  | 18                            |
| 4             | ERDF                           | Less developed     | 072                       | 01              | 07                    | 07                             | 08                           |                     | 24                 | UKL1               | 65,668,403.21  | 38,305,561.03   | 19,651,386.91  | 3                             |
| 4             | ERDF                           | Less developed     | 094                       | 01              | 07                    | 07                             | 08                           |                     | 24                 | UKL1               | 200,914,264.59   | 183,730,002.59  | 28,043,467.00  | 2                             |
| 5             | ERDF                           | Less developed     | 121                       | 01              | 07                    | 07                             |                              |                     | 18                 | UKL1               | 31,256,430.12  | 30,925,431.57   | 15,897,228.28  | 3                             |
| 5             | ERDF                           | Less developed     | 123                       | 01              | 07                    | 07                             |                              |                     | 24                 | UKL1               | 2,455,786.76   | 2,455,786.76  | 1,214,396.19   | 4                             |

**Table 8: The use made of cross-financing**

| 1   | 2             | 3  | 4   | 5   | 6   |
|---|---------------|--|---|---|---|
| Use of cross-financing  | Priority axis | The amount of EU support envisaged to be used for cross financing based on selected operations (EUR) | As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100) | The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR) | As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100) |
| Costs eligible for support under the ESF, but supported from the ERDF | 1             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the ESF, but supported from the ERDF | 2             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the ESF, but supported from the ERDF | 3             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the ESF, but supported from the ERDF | 4             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the ESF, but supported from the ERDF | 5             | 0.00   |   | 0.00  |   |

Not validated

**Table 9: Cost of operations implemented outside the programme area (the ERDF and the Cohesion Fund under the Investment for growth and jobs goal)**

| <b>1</b>             | <b>2</b>  | <b>3</b>   | <b>4</b>   | <b>5</b>   |
|----------------------|---|--|--|--|
| <b>Priority axis</b> | <b>The amount of EU support envisaged to be used for operations implemented outside the programme area based on selected operations (EUR)</b> | <b>As a share of the EU support to the priority axis at the time of adoption of the programme (%) (2/EU support to priority axis at the time of adoption of the programme*100)</b> | <b>The amount of EU support in operations implemented outside the programme area based on eligible expenditure declared by the beneficiary to the managing authority (EUR)</b> | <b>As a share of the EU support to the priority axis at the time of adoption of the programme (%) (4/EU support to priority axis at the time of adoption of the programme*100)</b> |
| 1                    | 8,264,950.10  | 2.94%  | 4,048,131.63   | 1.44%  |
| 2                    | 0.00  |  | 0.00   |  |
| 3                    | 0.00  |  | 0.00   |  |
| 4                    | 0.00  |  | 0.00   |  |
| 5                    | 0.00  |  | 0.00   |  |

Not validated

**Table 10: Expenditure incurred outside the Union (ESF)**

| The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR) | Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100) | Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR) | Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100) |
|--|--|---|--|
|  |  |   |  |

Not validated

## 18. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The first report of the Evaluation of EU funded infrastructure published in August 2020 focused on EU funded infrastructure in Wales in the 2000-2006 and 2007-2013 programming periods.

The research was commissioned because of gaps in WEFO's and the Welsh Government's knowledge of how EU funded infrastructure is being used, how different types of investment have complemented each other and the economic contribution this has made to different parts of Wales.

The main aim of the evaluation is to:

- Provide a better understanding of how EU funding has been used to invest in infrastructure, including the scale of investment in different themes and the spatial distribution of this investment.
- Investigate how the EU funded infrastructure is being used and maintained.
- Identify cluster areas which have received significant investment in a number of different types of infrastructure. These areas will be a key focus of the next phase of the evaluation which will explore how infrastructure works together for the benefit of local economies.

### Key Findings

In total it is estimated that just over £800m of EU funding has been invested in infrastructure in Wales over the two programmes, on projects with a total value of £1.8bn. This includes:

- **£299m in transport infrastructure**, including £177m spent improving Wales's strategic road network.
- **£142m in sites and premises** to attract inward investment and encourage the growth of Welsh businesses.
- **£139m in research and innovation infrastructure**, including over £90m on new R&D facilities at Welsh universities.
- **£85m in digital infrastructure**, including over £70m in widening access to superfast broadband.
- **£80m in tourism infrastructure**, including visitor attractions and improved visitor facilities.
- **£53m in learning infrastructure**, including significant investment in further education.

This investment has been widely distributed across Wales, but with particular concentrations in a number of local authority areas, including Swansea (£113m), Neath Port Talbot (£78m), Gwynedd (£59m) and Pembrokeshire (£40m).

### How EU funded infrastructure is being used

Overall the research has found that a high proportion of EU funded infrastructure is still being used for its original purpose. In particular, it has identified the following successes:

- The vast majority of new business premises funded by ERDF are well occupied, and have attracted a large concentration of firms in high value sectors including professional services, ICT and

manufacturing. ERDF has played an important role in increasing the supply of new commercial space, which has supported the growth of Welsh businesses.

- Take-up of superfast broadband funded by ERDF has increased between 2015 and 2018 and there is good evidence that businesses are using the enhanced digital infrastructure to adopt applications, which are delivering business benefits.
- ERDF investments in research infrastructure have helped to establish some of Wales's premier research assets, including The Institute of Life Sciences (ILS) 1 and II, the Centre for Nano-health and the engineering facilities at the University of Swansea's Bay Campus. There is evidence that this has led to an increase in the quantity and quality of research and the number of collaborations with business. It has also helped to reinforce the University's reputation as one of the UK's leading universities for life science and engineering research and acted as a catalyst for further investment.
- ERDF has also been used to restore or develop some of Wales's most popular visitor attractions. The ten visitor attractions for which robust data is available cumulatively attract around 1.3m visitors p.a. As ERDF funding has been used to develop these facilities or carry out essential restoration works, the report authors suggest that a large proportion of these visits could be attributed to ERDF investment. The total number of visits attributable to ERDF could be higher than suggested (if the 2007-13 projects are also included), however a lack of robust data means it is not possible to quantify the increase in visits for these projects.
- Investments in the rail network have led to a large increase in rail usage on certain lines, as evidenced by the increase in entries and exits at stations, which have received investment. Investments in new access roads have also helped to unlock substantial new development, contributing to regeneration in a number of locations including Swansea, Port Talbot and Ebbw Vale.

However, there are also examples of investment in infrastructure that did not generate the benefits that were intended. Examples include:

- A large proportion of the employment sites which received infrastructure investment (new roads, utilities etc) have not yet been developed. In some cases this is due to ongoing challenging market conditions, however it is also clear that some projects were approved despite a lack of evidence of market demand because it is recognised that there are other criteria which these investments needed to meet (e.g. improving access to employment).
- Investments in incubation facilities through the Technium programme failed to deliver on most of their targets. Although a number of these facilities are still used by hi-tech businesses, others are now used as general office space.
- There is mixed and inconclusive evidence about the impact of investments in tourism infrastructure through the mini-programmes (mini programmes refer to funded projects which made multiple investments across different sites). While a number of facilities have seen increases in visitor numbers, others have experienced a decline. A recurring theme was that investment had been spread too thinly across too many sites which meant several programmes did not meet their full potential.
- While the FE facilities funded by ERDF are being well used, there is no evidence that these investments have led to an increase in learner numbers overall, with many college groups experiencing a fall in visitor numbers. In some cases there was evidence of high levels of displacement from other campuses. Reductions in Government funding for adult learning may have also led to a reduction in learner numbers in some cases, specifically part-time learners
- In some cases, it has not been possible to conclude, in this phase, whether the EU funded infrastructure is being used as intended. This particularly relates to investments in the strategic

road network where it has not been possible to date to establish whether the investments have led to reduced congestion and increased reliability of journey times. This will be examined in more detail in the next phase of research.

### **How EU funded infrastructure is being maintained**

Overall EU funded infrastructure is still in a good condition and there are a number of examples of where infrastructure has received further investment. The vast majority of facilities are still owned and maintained by the original grant recipient. These organisations have put in place a wide range of measures to ensure that infrastructure is maintained to a high standard. These include:

- The digital infrastructure funded by ERDF is owned and maintained by BT. It has a commercial obligation and incentive to ensure the infrastructure continues to offer a fast and reliable service.
- Learning infrastructure, research and innovation facilities and sites and premises are maintained by estates teams within FE colleges, universities or local authorities. In some cases the income from tenants, learners or research helps to cover the costs of maintenance, or there is a ring fenced maintenance budget.
- Tourism infrastructure is maintained through a number of different sources including revenue from commercial activities, visitor donations, sponsorships and local authority subsidies.

The *Regional Engagement Teams (RETs)* evaluation was published in June 2020

The key findings included:

- RETs have operated within very dynamic and evolving regional landscapes. They have offered stability and played an important role in communicating these regional changes to others. There is scope to further embed and integrate the functions conducted by RETs into their respective regional partnership structures as the landscape evolves in the future
- RETs effort to regionally proof applications was restricted mostly to regionally-led operations due to the fact that RETs were established late in the day and after Welsh Government national backbone operations had been approved. As a result, RETs have focused on retrospectively regionally proofing some funded operations to ensure their alignment with regional priorities and needs
- funded operations expressed very different levels of understanding about the role of RETs and occasionally confused them with a role undertaken by others, such as Regional Skills Partnerships (RSPs) and WEFO
- funded operations regarded RETs as a useful resource to further their understanding about regional priorities, to keep them informed of evolving regional developments and to gain opportunities to engage with other operations
- mixed views were conveyed by contributors about RETs' role in prioritising applications across Priority 4 of the ERDF programme, particularly the Building for the Future operation
- to date, RETs' access to performance data about funded operations has been limited and there is scope to prioritise this area of work for the remaining programme period
- there is a constructive working relationship in place between RETs and WEFO with the RET steering group highlighted as a particularly effective forum
- in terms of performance against revised WEFO funded targets, RETs are performing well against three targets relating to training events, dissemination events and e-newsletters

- in terms of spend, all RETs were reporting an underspend against their profiled budget mostly due to delays in getting operations underway
- RETs are successfully embracing several of their cross-cutting theme objectives but some of their proposed actions in this area of work have yet to materialise.

Not validated

| Name | Fund | From month | From year | To month | To year | Type of evaluation | Thematic objective | Topic | Findings |
|------|------|------------|-----------|----------|---------|--------------------|--------------------|-------|----------|
|------|------|------------|-----------|----------|---------|--------------------|--------------------|-------|----------|

Not validated

**8 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)**

(a) Issues which affect the performance of the programme and the measures taken

There have been no issues affecting the performance of the programme during 2020. It is too early to ascertain what impact Covid-19 may have on the remaining years of the programming period.

Not validated

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

In 2020 a programme modification was agreed by the Programme Monitoring Committee which was approved in February 2021 by the Commission. The modification primarily concentrated on a few financial adjustment whilst an independent review of programme indicators will be commission in 2021 to establish if a more detailed modification will be required that potentially reflects the impact Covid-19 has had and may continue to have on programme target delivery.

Not validated

**19. CITIZEN'S SUMMARY**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

Not validated

20. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

|  |  |
|--|--|
| <b>I. Identification of the programme and priority or measure from which support from the ESI Funds is provided (Article 46(2)(a) of Regulation (EU) No 1303/2013)</b>   |  |
| <b>1. Priority axes or measures supporting the financial instrument, including fund of funds, under the ESI Fund programme.</b>  |  |
| 1.1. Priority axis supporting the financial instrument under the ESI Fund programme  | 2 - SME Competitiveness  |
| 2. Name of ESI Fund(s) supporting the financial instrument under the priority axis or measure  | ERDF   |
| <b>3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument</b>  | <b>01 - Strengthening research, technological development and innovation</b>   |
| 3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)   |  |
| <b>3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument</b>  | <b>03 - Enhancing the competitiveness of small and medium-sized enterprises, the agricultural sector (for the EAFRD) and the fisheries and aquaculture sector (for the EMFF)</b> |
| 3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)   |  |
| <b>4. other ESI Fund programmes providing contribution to the financial instrument</b>   |  |
| 4.1. CCI number of each other ESI Fund programme providing contributions to the financial instrument   | 2014UK16RFOP006  |
| 30. Date of completion of the ex ante assessment   | 30-Sep-2015  |
| <b>31. Selection of bodies implementing financial instrument</b>   |  |
| 31.1. Has selection or designation process already been launched   | Yes  |
| <b>II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)</b>  |  |
| 5. Name of the financial instrument  | <b>The Wales Business Fund (supported by ERDF) WWV</b>   |
| 6. Official address/place of business of the financial instrument (name of the country and city)   | Wales, United Kingdom, Cardiff   |
| <b>7. Implementation arrangements</b>  |  |
| 7.1. Financial instruments set up at Union level, managed directly or indirectly by the Commission referred to in Article 38(1)(a) of Regulation (EU) No 1303/2013, supported from ESI Fund programme contributions  | No   |
| 7.1.1. Name of the Union-level financial instrument  |  |
| 7.2. Financial instrument set up at national, regional, transnational or cross-border level, managed by or under the responsibility of the managing authority referred to in Article 38(1)(b), supported from ESI Fund programme contributions under point (a), (b), (c) and d) of Article 38(4) of Regulation (EU) No 1303/2013 | Entrustment of implementation tasks, through the direct award of a contract  |

|  |   |
|--|---|
| 7.3. Financial instrument combining financial contribution from MA with EIB financial products under European Fund for Strategic Investment in accordance with Article 39a, referred to in Article 38(1)(c)  |   |
| 8. Type of the financial instrument  | Fund of funds   |
| 10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution  | Separate block of finance   |
| <b>III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)</b>  |   |
| <b>11. Body implementing the financial instrument</b>  |   |
| 11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only) | A publicly-owned bank or institution  |
| 11.1.1. Name of the body implementing the financial instrument   | DBW FM Ltd  |
| 11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument   | Wales, United Kingdom, Cardiff  |
| 12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure   | Selection in accordance with the provisions of the public procurement directive |
| 12.1. Description of the other procedure of selecting the body implementing the financial instrument   |   |
| 13. Date of signature of the funding agreement with the body implementing the financial instrument   | 15-Dec-2016   |
| <b>IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)</b>  |   |
| 14. Total amount of programme contributions committed in the funding agreement (in EUR)  | 309,100,000.00  |
| 14.1. out of which ESI Funds contributions (in EUR)  | 154,550,000.00  |
| 14.1.1. out of which ERDF (in EUR) (optional)  | 154,550,000.00  |
| 14.1.2. out of which Cohesion Fund (in EUR) (optional)   |   |
| 14.1.3. out of which ESF (in EUR) (optional)   |   |
| 14.1.4. out of which EAFRD (in EUR) (optional)   |   |
| 14.1.5. out of which EMFF (in EUR) (optional)  |   |
| 15. Total amount of programme contributions paid to the financial instrument (in EUR)  | 231,878,430.48  |

|   |                |
|---|----------------|
| 15.1. out of which amount of ESI Funds contributions (in EUR)   | 116,572,639.37 |
| 15.1.1. out of which ERDF (in EUR)  | 116,572,639.37 |
| 15.1.2. out of which Cohesion Fund (in EUR)   |                |
| 15.1.3. out of which ESF (in EUR)   |                |
| 15.1.4. out of which EAFRD (in EUR)   |                |
| 15.1.5. out of which EMFF (in EUR)  |                |
| 15.2. out of which total amount of national co-financing (in EUR)   | 115,305,791.11 |
| 15.2.1. out of which total amount of national public funding (in EUR)   |                |
| 15.2.2. out of which total amount of national private funding (in EUR)  | 115,305,791.11 |
| 16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)   |                |
| 17. Total amount of management costs and fees paid out of programme contributions (in EUR)  | 0.00           |
| 17.1. out of which base remuneration (in EUR)   |                |
| 17.2. out of which performance-based remuneration (in EUR)  |                |
| 21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)   |                |
| <b>VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)</b>  |                |
| 32. Information whether the financial instrument was still operational at the end of the reporting year   | Yes            |
| 32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up  |                |
| <b>VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)</b> |                |
| 35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)  | 114,659.16     |
| 37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a   |                |
| 37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)   |                |
| 37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)  |                |
| 37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses   |                |

|  |                |
|--|----------------|
| occur despite active treasury management by the bodies implementing financial instruments (in EUR)   |                |
| <b>VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)</b> |                |
| <b>38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)</b>  |                |
| 38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)   | 154,550,000.00 |
| 38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)             |                |
| 38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)   | 115,305,791.11 |
| 38.2.1. out of which public contributions (EUR)  |                |
| 38.2.2. out of which private contributions (EUR)   | 115,305,791.11 |
| 38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)  |                |

|   |  |
|---|--|
| <b>II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)</b>   |  |
| 5. Name of the financial instrument   | <b>The Wales Business Fund (supported by ERDF) WWV SO2.1</b> |
| 6. Official address/place of business of the financial instrument (name of the country and city)  | Wales, United Kingdom, Cardiff                               |
| 8. Type of the financial instrument   | Fund of funds specific fund                                  |
| 8.2. Related Fund of Funds  | The Wales Business Fund (supported by ERDF) WWV              |
| 8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"   |  |
| <b>9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013</b> |  |
| 9.0.1. Loans ( $\geq$ EUR 25,000)   | Yes  |
| 9.0.2. Micro-loans ( $<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final   | No   |
| 9.0.3. Guarantees   | No   |
| 9.0.4. Equity   | Yes  |
| 9.0.5. Quasi-equity   | Yes  |
| 9.0.6. Other financial products   | No   |
| 9.0.7. Other support combined with a financial instrument   | No   |
| 9.1. Description of the other financial product   |  |
| 9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013  |  |
| 10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial  | Separate block of finance                                    |

|  |   |
|--|---|
| instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution   |   |
| <b>III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)</b>  |   |
| <b>11. Body implementing the financial instrument</b>  |   |
| 11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only) | A publicly-owned bank or institution  |
| 11.1.1. Name of the body implementing the financial instrument   | DBW FM Ltd  |
| 11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument   | Wales, United Kingdom, Cardiff  |
| 12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure   | Selection in accordance with the provisions of the public procurement directive |
| 12.1. Description of the other procedure of selecting the body implementing the financial instrument   |   |
| 13. Date of signature of the funding agreement with the body implementing the financial instrument   | 15-Dec-2016   |
| <b>IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)</b>  |   |
| 14. Total amount of programme contributions committed in the funding agreement (in EUR)  | 252,340,000.00  |
| 14.1. out of which ESI Funds contributions (in EUR)  | 126,170,000.00  |
| 14.1.1. out of which ERDF (in EUR) (optional)  | 126,710,000.00  |
| 14.1.2. out of which Cohesion Fund (in EUR) (optional)   |   |
| 14.1.3. out of which ESF (in EUR) (optional)   |   |
| 14.1.4. out of which EAFRD (in EUR) (optional)   |   |
| 14.1.5. out of which EMFF (in EUR) (optional)  |   |
| 15. Total amount of programme contributions paid to the financial instrument (in EUR)  | 182,234,338.24  |
| 15.1. out of which amount of ESI Funds contributions (in EUR)  | 91,750,593.25   |
| 15.1.1. out of which ERDF (in EUR)   | 91,750,593.25   |
| 15.1.2. out of which Cohesion Fund (in EUR)  |   |
| 15.1.3. out of which ESF (in EUR)  |   |
| 15.1.4. out of which EAFRD (in EUR)  |   |
| 15.1.5. out of which EMFF (in EUR)   |   |
| 15.2. out of which total amount of national co-financing (in EUR)  | 90,483,744.99   |
| 15.2.1. out of which total amount of national public funding (in EUR)  |   |
| 15.2.2. out of which total amount of national private funding (in EUR)   | 90,483,744.99   |
| 16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)  |   |

|   |                         |
|---|-------------------------|
| 17. Total amount of management costs and fees paid out of programme contributions (in EUR)  | 0.00                    |
| 17.1. out of which base remuneration (in EUR)   |                         |
| 17.2. out of which performance-based remuneration (in EUR)  |                         |
| 18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)  |                         |
| 19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)  |                         |
| 20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)   |                         |
| 21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)   |                         |
| <b>V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)</b> |                         |
| <b>22. Name of financial product offered by the financial instrument</b>  | <b>WWV SO2.1 Equity</b> |
| 22.1. Type of financial product offered by the financial instrument   | Equity                  |
| 24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)   | 25,844,350.61           |
| 24.1. out of which total amount of ESI Funds contributions (in EUR)   | 8,087,720.07            |
| 25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)  | 25,844,350.61           |
| 25.1. out of which total amount of ESI Funds contributions (in EUR)   | 8,087,720.07            |
| 25.1.1. out of which ERDF (in EUR)  | 8,087,720.07            |
| 25.1.2. out of which Cohesion Fund (in EUR)   |                         |
| 25.1.3. out of which ESF (in EUR)   |                         |
| 25.1.4. out of which EAFRD (in EUR)   |                         |
| 25.1.5. out of which EMFF (in EUR)  |                         |
| 25.2. out of which total amount of national public co-financing (in EUR)  |                         |
| 25.3. out of which total amount of national private co-financing (in EUR)   | 17,756,630.54           |
| 27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product  | 4                       |
| 28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product  | 4                       |
| 29. Number of financial recipients supported by the financial product   | 4                       |
| 29.1. out of which large enterprises  |                         |
| 29.2. out of which SMEs   | 4                       |
| 29.2.1. out of which microenterprises   |                         |
| 29.3. out of which individuals/natural persons  |                         |
| 29.4. out of which other type of final recipients supported   |                         |
| 29.4.1. description of other type of final recipients supported   |                         |
| <b>38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)</b>   |                         |
| 38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)  | 17,756,630.54           |

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| 38.3.1. out of which public contributions (EUR)  |                        |
| 38.3.2. out of which private contributions (EUR)   | 17,756,630.54          |
| 38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)   |                        |
| <b>39. Expected and achieved leverage effect, by reference to the funding agreement</b>  |                        |
| 39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product   |                        |
| 39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product   | 3.20                   |
| 39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)   |                        |
| 40. Value of investments and participations in equity (in EUR)   |                        |
| <b>22. Name of financial product offered by the financial instrument</b>   | <b>WWV SO2.1 Loans</b> |
| 22.1. Type of financial product offered by the financial instrument  | Loan                   |
| 24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)  | 127,829,622.80         |
| 24.1. out of which total amount of ESI Funds contributions (in EUR)  | 74,931,883.77          |
| 25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR) | 127,829,622.80         |
| 25.1. out of which total amount of ESI Funds contributions (in EUR)  | 74,931,883.77          |
| 25.1.1. out of which ERDF (in EUR)   | 74,931,883.77          |
| 25.1.2. out of which Cohesion Fund (in EUR)  |                        |
| 25.1.3. out of which ESF (in EUR)  |                        |
| 25.1.4. out of which EAFRD (in EUR)  |                        |
| 25.1.5. out of which EMFF (in EUR)   |                        |
| 25.2. out of which total amount of national public co-financing (in EUR)   |                        |
| 25.3. out of which total amount of national private co-financing (in EUR)  | 52,897,739.03          |
| 27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product   | 181                    |
| 28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product   | 181                    |
| 29. Number of financial recipients supported by the financial product  | 181                    |
| 29.1. out of which large enterprises   |                        |
| 29.2. out of which SMEs  | 181                    |
| 29.2.1. out of which microenterprises  |                        |
| 29.3. out of which individuals/natural persons   |                        |
| 29.4. out of which other type of final recipients supported  |                        |
| 29.4.1. description of other type of final recipients supported  |                        |
| 33. Total number of disbursed loans defaulted or total number of guarantees provided and called due to the loan default  |                        |
| 34. Total amount of disbursed loans defaulted (in EUR) or total amount committed for guarantees provided and called due to loan default (in EUR)   |                        |

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| <b>38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)</b>   |               |
| 38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)  | 52,897,739.03 |
| 38.3.1. out of which public contributions (EUR)   |               |
| 38.3.2. out of which private contributions (EUR)  | 52,897,739.03 |
| 38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)  |               |
| <b>39. Expected and achieved leverage effect, by reference to the funding agreement</b>   |               |
| 39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product  |               |
| 39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product  | 1.71          |
| 39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)  |               |
| <b>VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)</b>  |               |
| 32. Information whether the financial instrument was still operational at the end of the reporting year   | Yes           |
| 32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up  |               |
| <b>VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)</b> |               |
| 35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)  | 81,565.13     |
| 36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)   | 34,224,293.77 |
| 36.1. out of which capital repayments (in EUR)  | 24,980,481.68 |
| 36.2. out of which gains, other earnings and yields (in EUR)  | 9,243,812.09  |
| 37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a   |               |
| 37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)   |               |
| 37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)  |               |
| 37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)  |               |

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| <b>VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)</b> |   |
| <b>38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)</b>  |   |
| 38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)   | 126,170,000.00  |
| 38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)             |   |
| 38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)   | 90,483,744.99   |
| 38.2.1. out of which public contributions (EUR)  |   |
| 38.2.2. out of which private contributions (EUR)   | 90,483,744.99   |
| 38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)  |   |
| <b>IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)</b>                               |   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>J14 - Investment in enterprises</b>  |
| 41.1. Target value of the output indicator   | 229,400,000.00  |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 113,341,614.71  |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)</b> |
| 41.1. Target value of the output indicator   | 126,170,000.00  |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 60,828,195.83   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>J28 - Enterprises adopting or improving equality and diversity strategies and monitoring systems</b>     |
| 41.1. Target value of the output indicator   | 0.00  |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 0.00  |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>CO08 - Productive investment: Employment increase in supported enterprises</b>                           |
| 41.1. Target value of the output indicator   | 1,381.00  |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 602.00  |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>CO03 - Productive investment: Number of enterprises receiving financial support other than grants</b>    |
| 41.1. Target value of the output indicator   | 379.00  |

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| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator | 165.00   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>         | <b>J29 - Enterprises adopting or improving sustainable development strategies and monitoring systems</b> |
| 41.1. Target value of the output indicator   | 0.00   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator | 0.00   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>         | <b>CO01 - Productive investment: Number of enterprises receiving support</b>                             |
| 41.1. Target value of the output indicator   | 379.00   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator | 165.00   |

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| <b>II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)</b>   |  |
| 5. Name of the financial instrument   | <b>The Wales Business Fund (supported by ERDF) WWV SO2.5</b> |
| 6. Official address/place of business of the financial instrument (name of the country and city)  | Wales, United Kingdom, Cardiff                               |
| 8. Type of the financial instrument   | Fund of funds specific fund                                  |
| 8.2. Related Fund of Funds  | The Wales Business Fund (supported by ERDF) WWV              |
| 8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"   |  |
| <b>9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013</b>   |  |
| 9.0.1. Loans ( $\geq$ EUR 25,000)   | No   |
| 9.0.2. Micro-loans ( $<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final   | No   |
| 9.0.3. Guarantees   | No   |
| 9.0.4. Equity   | Yes  |
| 9.0.5. Quasi-equity   | Yes  |
| 9.0.6. Other financial products   | No   |
| 9.0.7. Other support combined with a financial instrument   | No   |
| 9.1. Description of the other financial product   |  |
| 9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013  |  |
| 10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution | Separate block of finance                                    |

| <b>III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)</b>  |   |
|--|---|
| <b>11. Body implementing the financial instrument</b>  |   |
| 11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only) | A publicly-owned bank or institution  |
| 11.1.1. Name of the body implementing the financial instrument   | DBW FM Ltd  |
| 11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument   | Wales, United Kingdom, Cardiff  |
| 12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure   | Selection in accordance with the provisions of the public procurement directive |
| 12.1. Description of the other procedure of selecting the body implementing the financial instrument   |   |
| 13. Date of signature of the funding agreement with the body implementing the financial instrument   | 15-Dec-2016   |
| <b>IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)</b>  |   |
| 14. Total amount of programme contributions committed in the funding agreement (in EUR)  | 56,760,000.00   |
| 14.1. out of which ESI Funds contributions (in EUR)  | 28,380,000.00   |
| 14.1.1. out of which ERDF (in EUR) (optional)  | 28,380,000.00   |
| 14.1.2. out of which Cohesion Fund (in EUR) (optional)   |   |
| 14.1.3. out of which ESF (in EUR) (optional)   |   |
| 14.1.4. out of which EAFRD (in EUR) (optional)   |   |
| 14.1.5. out of which EMFF (in EUR) (optional)  |   |
| 15. Total amount of programme contributions paid to the financial instrument (in EUR)  | 49,644,092.24   |
| 15.1. out of which amount of ESI Funds contributions (in EUR)  | 24,822,046.12   |
| 15.1.1. out of which ERDF (in EUR)   | 24,822,046.12   |
| 15.1.2. out of which Cohesion Fund (in EUR)  |   |
| 15.1.3. out of which ESF (in EUR)  |   |
| 15.1.4. out of which EAFRD (in EUR)  |   |
| 15.1.5. out of which EMFF (in EUR)   |   |
| 15.2. out of which total amount of national co-financing (in EUR)  | 24,822,046.12   |
| 15.2.1. out of which total amount of national public funding (in EUR)  |   |
| 15.2.2. out of which total amount of national private funding (in EUR)   | 24,822,046.12   |
| 16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)  |   |
| 17. Total amount of management costs and fees paid out of programme contributions (in EUR)   | 0.00  |
| 17.1. out of which base remuneration (in EUR)  |   |
| 17.2. out of which performance-based remuneration (in EUR)   |   |

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| 18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)  |                           |
| 19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)  |                           |
| 20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)   |                           |
| 21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)   |                           |
| <b>V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)</b> |                           |
| <b>22. Name of financial product offered by the financial instrument</b>  | <b>WWV SO2.5 - Equity</b> |
| 22.1. Type of financial product offered by the financial instrument   | Equity                    |
| 24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)   | 69,672,526.32             |
| 24.1. out of which total amount of ESI Funds contributions (in EUR)   | 16,233,421.26             |
| 25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)  | 69,672,526.32             |
| 25.1. out of which total amount of ESI Funds contributions (in EUR)   | 16,233,421.26             |
| 25.1.1. out of which ERDF (in EUR)  | 16,233,421.26             |
| 25.1.2. out of which Cohesion Fund (in EUR)   |                           |
| 25.1.3. out of which ESF (in EUR)   |                           |
| 25.1.4. out of which EAFRD (in EUR)   |                           |
| 25.1.5. out of which EMFF (in EUR)  |                           |
| 25.2. out of which total amount of national public co-financing (in EUR)  |                           |
| 25.3. out of which total amount of national private co-financing (in EUR)   | 53,439,105.07             |
| 27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product  | 20                        |
| 28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product  | 20                        |
| 29. Number of financial recipients supported by the financial product   | 20                        |
| 29.1. out of which large enterprises  |                           |
| 29.2. out of which SMEs   | 20                        |
| 29.2.1. out of which microenterprises   |                           |
| 29.3. out of which individuals/natural persons  |                           |
| 29.4. out of which other type of final recipients supported   |                           |
| 29.4.1. description of other type of final recipients supported   |                           |
| <b>38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)</b>   |                           |
| 38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)  | 53,439,105.07             |
| 38.3.1. out of which public contributions (EUR)   |                           |
| 38.3.2. out of which private contributions (EUR)  | 53,439,105.07             |
| 38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)  |                           |

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| <b>39. Expected and achieved leverage effect, by reference to the funding agreement</b>   |               |
| 39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product  |               |
| 39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product  | 4.29          |
| 39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)  |               |
| 40. Value of investments and participations in equity (in EUR)  |               |
| <b>VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)</b>  |               |
| 32. Information whether the financial instrument was still operational at the end of the reporting year   | Yes           |
| 32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up  |               |
| <b>VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)</b> |               |
| 35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)  | 33,094.03     |
| 36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)   | 0.00          |
| 36.1. out of which capital repayments (in EUR)  | 0.00          |
| 36.2. out of which gains, other earnings and yields (in EUR)  | 0.00          |
| 37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a   |               |
| 37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)   |               |
| 37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)  |               |
| 37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)  |               |
| <b>VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)</b>  |               |
| <b>38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)</b>   |               |
| 38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)  | 28,380,000.00 |
| 38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)  |               |

|  |   |
|--|---|
| 38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)   | 24,822,046.12   |
| 38.2.1. out of which public contributions (EUR)  |   |
| 38.2.2. out of which private contributions (EUR)   | 24,822,046.12   |
| 38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)  |   |
| <b>IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)</b> |   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>CO01 - Productive investment: Number of enterprises receiving support</b>                                |
| 41.1. Target value of the output indicator   | 63.00   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 29.00   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>J14 - Investment in enterprises</b>  |
| 41.1. Target value of the output indicator   | 53,814,908.75   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 53,814,908.00   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>CO03 - Productive investment: Number of enterprises receiving financial support other than grants</b>    |
| 41.1. Target value of the output indicator   | 45.00   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 22.00   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)</b> |
| 41.1. Target value of the output indicator   | 47,346,213.20   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 47,122,460.78   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>J28 - Enterprises adopting or improving equality and diversity strategies and monitoring systems</b>     |
| 41.1. Target value of the output indicator   | 0.00  |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 0.00  |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>CO29 - Research, Innovation: Number of enterprises supported to introduce new to the firm products</b>   |
| 41.1. Target value of the output indicator   | 18.00   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 7.00  |

|  |   |
|--|---|
| <b><i>41. Output indicator (code number and name) to which the financial instrument contributes</i></b>  | <b><i>CO08 - Productive investment: Employment increase in supported enterprises</i></b>                        |
| 41.1. Target value of the output indicator   | 106.00  |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator | 50.50   |
| <b><i>41. Output indicator (code number and name) to which the financial instrument contributes</i></b>  | <b><i>J29 - Enterprises adopting or improving sustainable development strategies and monitoring systems</i></b> |
| 41.1. Target value of the output indicator   | 0.00  |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator | 0.00  |

Not validated

**21. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES**

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

| General ex-ante conditionality | Criteria not fulfilled | Actions taken | Deadline | Bodies responsible | Action completed by the deadline | Criteria fulfilled | Expected date for full implementation of remaining actions | Commentary |
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|

Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

| General ex-ante conditionality | Criteria not fulfilled | Actions taken | Deadline | Bodies responsible | Action completed by the deadline | Criteria fulfilled | Expected date for full implementation of remaining actions | Commentary |
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|

Not validated

**22. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)**

**22.1. Major projects**

Table 12: Major projects

| Project | CCI | Status of MP | Total investments | Total eligible costs | Planned notification submission date | Date of tacit agreement approval by Commission | Planned start of implementation (year, quarter) | Planned completion date | Priority Axis Investment priorities | Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost) | Current state of realisation — physical progress Main implementation stage of the project | Main outputs | Date of signature of first works contract | Observations |
|---------|-----|--------------|-------------------|----------------------|--------------------------------------|--|---|-------------------------|-------------------------------------|--|---|--------------|---|--------------|
|---------|-----|--------------|-------------------|----------------------|--------------------------------------|--|---|-------------------------|-------------------------------------|--|---|--------------|---|--------------|

Not validated

**Significant problems encountered in implementing major projects and measures taken to overcome them**

No Major projects have been approved under the Programme.

Not validated

**Any change planned in the list of major projects in the operational programme**

No Major projects have been approved under the Programme.

Not validated

## 22.2. Joint action plans

### Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

| Title of the JAP | CCI | Stage of implementation of JAP | Total eligible costs | Total public support | OP contribution to JAP | Priority axis | Type of JAP | [Planned] submission to the Commission | [Planned] start of implementation | [Planned] completion | Main outputs and results | Total eligible expenditure certified to the Commission | Observations |
|------------------|-----|--------------------------------|----------------------|----------------------|------------------------|---------------|-------------|--|-----------------------------------|----------------------|--------------------------|--|--------------|
|------------------|-----|--------------------------------|----------------------|----------------------|------------------------|---------------|-------------|--|-----------------------------------|----------------------|--------------------------|--|--------------|

Not validated

**Significant problems encountered and measures taken to overcome them**

Not applicable to the Programme.

Not validated

**PART B**  
**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT**  
**(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)**

**23. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME**  
**(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

**23.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

|               |                             |
|---------------|-----------------------------|
| Priority axis | 1 - Research and Innovation |
|---------------|-----------------------------|

Not applicable to the reporting year.

|               |                         |
|---------------|-------------------------|
| Priority axis | 2 - SME Competitiveness |
|---------------|-------------------------|

Not applicable to the reporting year.

|               |  |
|---------------|--|
| Priority axis | 3 - Renewable Energy and Energy Efficiency |
|---------------|--|

Not applicable to the reporting year.

|               |  |
|---------------|--|
| Priority axis | 4 - Connectivity and Urban Development |
|---------------|--|

Not applicable to the reporting year.

|               |                          |
|---------------|--------------------------|
| Priority axis | 5 - Technical Assistance |
|---------------|--------------------------|

Not applicable to the reporting year.

**23.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)**

Not applicable to the reporting year.

**23.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)**

Not applicable to the reporting year.

**23.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)**

| Priority axis | Amount of support to be used for climate change objectives (EUR) | Proportion of total allocation to the operational programme (%) |
|---------------|--|---|
|---------------|--|---|

|              |                       |               |
|--------------|-----------------------|---------------|
| 1            | 42,129,511.48         | 13.95%        |
| 3            | 141,092,543.17        | 82.60%        |
| 4            | 67,070,095.77         | 13.38%        |
| <b>Total</b> | <b>250,292,150.42</b> | <b>20.75%</b> |

Not applicable to the reporting year.

**23.5. Role of partners in the implementation of the programme**

Not applicable to the reporting year.

Not validated

**24. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013**

**24.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

Not applicable to the reporting year.

Not validated

| Status | Name | Fund | Year of finalizing evaluation | Type of evaluation | Thematic objective | Topic | Findings (in case of executed) | Follow up (in case of executed) |
|--------|------|------|-------------------------------|--------------------|--------------------|-------|--------------------------------|---------------------------------|
|--------|------|------|-------------------------------|--------------------|--------------------|-------|--------------------------------|---------------------------------|

Not validated

**24.2. The results of the information and publicity measures of the Funds carried out under the communication strategy**

Not applicable to the reporting year.

Not validated

**25. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT**

Not validated

**26. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) No 1303/2013)**

**26.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme**

Not applicable to the reporting year.

**26.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds**

Not applicable to the reporting year.

**26.3. Progress in the implementation of any interregional and transnational actions**

Not applicable to the reporting year.

**26.4. Where appropriate, the contribution to macro-regional and sea basin strategies**

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

**Priority(s) and objective(s) that the programme is relevant to:**

|                          | <b>Priority</b>  | <b>Objective</b>  |
|--------------------------|--|---|
| <input type="checkbox"/> | 1 - Promote entrepreneurship and innovation  | 1.1 - Sharing knowledge between higher education organisations, companies and research centers                        |
| <input type="checkbox"/> | 1 - Promote entrepreneurship and innovation  | 1.2 - Enhancement of competitiveness and innovation capacities in the maritime economy of the Atlantic area           |
| <input type="checkbox"/> | 1 - Promote entrepreneurship and innovation  | 1.3 - Fostering adaptation and diversification of economic activities by promoting the potential of the Atlantic area |
| <input type="checkbox"/> | 2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment | 2.1 - Improving maritime safety and security  |
| <input type="checkbox"/> | 2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment | 2.2 - Exploring and protecting marine waters and coastal zones  |
| <input type="checkbox"/> | 2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment | 2.3 - Sustainable management of marine resources  |
| <input type="checkbox"/> | 2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment | 2.4 - Exploitation of the renewable energy potential of the Atlantic area's marine and coastal environment            |
| <input type="checkbox"/> | 3 - Improve accessibility and connectivity   | 3.1 - Promoting cooperation between ports   |
| <input type="checkbox"/> | 4 - Create a socially inclusive and sustainable model of regional development                | 4.1 - Fostering better knowledge of social challenges in the Atlantic area  |
| <input type="checkbox"/> | 4 - Create a socially inclusive and sustainable model of regional development                | 4.2 - Preserving and promoting the Atlantic's cultural heritage   |

**Actions or mechanisms used to better link the programme with the Atlantic SBS**

**A. Are the Sea Basin Strategic coordinators (mainly National Coordinators, Priority Area Coordinators or members, and/or Objective coordinators or members) participating in the Monitoring Committee of the programme?**

Yes  No

**B. In selection criteria, have extra points been attributed to specific measures supporting the ATLSBS?**

Yes  No

**C. Has the programme invested EU funds in the ATLSBS?**

Yes  No

**D. Obtained results in relation to the ATLSBS (n.a. for 2016)**

|  |
|--|
|  |
|--|

Not validated

**26.5. Progress in the implementation of actions in the field of social innovation, where appropriate**

Not applicable to the reporting year.

**26.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used**

Not applicable to the reporting year.

Not validated

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**27. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (ARTICLES 21(2) AND 22(7) OF REGULATION (EU) No 1303/2013)**

Not validated

**28. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)**

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

Not validated

**29. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

Not validated

## DOCUMENTS

| • Document title | • Document type | • Document date | • Local reference | • Commission reference | • Files | • Sent date | • Sent By |
|------------------|-----------------|-----------------|-------------------|------------------------|---------|-------------|-----------|
|------------------|-----------------|-----------------|-------------------|------------------------|---------|-------------|-----------|

Not validated

**LATEST VALIDATION RESULTS**

| • Severity | • Code | • Message |
|------------|--------|-----------|
|------------|--------|-----------|

Not validated

**Annual implementation report for the Investment for growth and jobs goal  
PART A**

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

|  |                                  |
|--|----------------------------------|
| CCI  | CCI                              |
| Title  | United Kingdom - ERDF East Wales |
| Version  | 2020.0                           |
| Date of approval of the report by the monitoring committee |                                  |

Not validated

|   |   |                 |
|---|---|-----------------|
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## **5. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)**

### **29.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.**

During 2020 the East Wales ERDF Programme has continued to make good progress committing nearly all available funds against a backdrop of unprecedented times not only during a transition period, ending on 31 January 2021, but also during a world-wide Covid-19 pandemic. And yet during these challenging times the programme still met its N+3 target, continued to make progress towards reaching the Framework targets for end 2023, successfully had agreement from the Programme Monitoring Committee to modify the programme and offered new funds in response to Covid-19.

In response to Covid-19 an ex-ante assessment was completed to establish the market gap for business to access repayable finance. It was possible to increase the level of funding to the Wales Business Fund specifically to help businesses cope with the unprecedented impact of Covid-19. This was achieved by applying the flexibility the EU introduced as a result of the pandemic.

The Programme Monitoring Committee agreed a minor modification to the programme that primarily concentrated on moving funds around in support of the key objectives of the programme. This modification was agreed by the Commission in February 2021.

It was agreed in 2020 that a review of Priority and Framework indicators would take place to establish if a further modification would be required. This work will be commissioned and will commence in 2021.

Overall the key priority objectives i.e. Smart Specialisation for Priority 1 Research and Innovation remain on track to be delivered. Equally all the key 'backbone' strategic operations are now approved and are in the delivery phase.

### 30. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

#### 30.1. Overview of the implementation

| ID | Priority axis                          | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems   |
|----|--|---|
| 1  | Research and Innovation                | <p>The Priority was 96% committed at the end of 2020, supporting 19 Operations. This is an area of the programme that has embraced the Smart Specialisation agenda and brought together collaborate working within and across the sectors. As with WWV the programme has been hit by Covid-19 with some activity having to be re-profiled.</p> <p>There have been no new approvals during 2020.</p> <p>At the end of 2020 good progress continued in relation to the delivery of the portfolio, but perhaps it is too soon to conclude if Covid-19 has had a negative impact on the Priority. No significant issues were identified in 2020 and most operations were able to continue activity albeit in some instances less than anticipated. A number of the Priority indicators will form part of the independent review of the programme indicators and targets.</p>  |
| 2  | SME Competitiveness                    | <p>By the end of 2020 the Priority was fully commitment. There is a suite of 8 operations that complement each other to cover the range of business support and finance across the spectrum. However the Managing Authority agreed to over commit this Priority in support of our response to the Covid-19 pandemic, the over commitment is within the normal tolerances the Managing Authority applies to ensure the programme maximises overall drawdown at programme closure.</p> <p>During this period and in response to the Covid-19 pandemic the Managing Authority increased the ERDF contribution to the 2 elements of the Wales Business Fund (the programme's Financial Instrument SO2.1 and SO2.5) by £8.1m. An ex-ante assessment was completed to ensure the EW Funds could support such an increase in response to a market gap caused by the pandemic.</p> <p>At the end of 2020 good progress continues in relation to the delivery of the portfolio, with no significant performance issues identified despite the intervention of the COVID-19 pandemic, and we remain on course for achieving the majority of the forecast indicator targets. However a number of Priority indicators will form part of the indicator review due to take place in 2021.</p> |
| 3  | Renewable Energy and Energy Efficiency | <p>In 2020 86% of the EU Grant allocation remained committed to the one operation under the Priority, the Arbed 3 strategic operation for energy efficiency in housing (approved in 2016). The energy efficiency in housing objective is reliant on the ARBED scheme. This was significantly scaled back from the original planning assumptions in response to evaluation findings and the increased focus on fuel poverty. In 2020 the project started very well, delivering at scale and at pace,</p>   |

| ID | Priority axis        | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems   |
|----|----------------------|---|
|    |                      | however it was hit by two events beyond its control: flooding that affected many of its target areas and the COVID-19 pandemic, which caused delays and reduced access to properties. From a very promising start, the project hit delays that have compromised its ability to deliver and as such will be reprofiled in 2021 to reflect a delivery timeframe operating in continuing challenging times.  |
| 4  | Connectivity         | <p>The priority is supporting six operations. The Superfast and Ultrafast Broadband operations are closed and works are also complete on the Llandaf and Radyr Metro operation. Design works are progressing well on the remaining 3 Metro operations which will complete in late 2022 early 2023.</p> <p>Whereas the completed broadband operations under P4 have hit their output targets we will only witness progress against the targets for the rail operations in the latter part of the programme period once these reach completion stage.</p> |
| 5  | Technical Assistance | At the end of 2020, the Priority was 93% committed. This includes revenue support for WEFO as Managing Authority in implementing the programme, three 'Regional Engagement Teams' based in North Wales, Mid Wales, and South East Wales, and Intermediary Body revenue support for the WCVA and Welsh Government, ESNR department.  |

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## 30.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

### Priority axes other than technical assistance

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Research and Innovation   |
| Investment Priority | 1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1a**

| (1) | ID   | Indicator  | Measurement unit      | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total    | 2020 Men | 2020 Women | Observations |
|-----|------|--|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|---------------|----------|------------|--------------|
| F   | CO24 | Research, innovation: Number of new researchers in supported entities                              | Full time equivalents | More developed     | 290.00                    |                         |                           | 122.00        | 84.00    | 32.00      |              |
| S   | CO24 | Research, innovation: Number of new researchers in supported entities                              | Full time equivalents | More developed     | 290.00                    |                         |                           | 167.00        |          |            |              |
| F   | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | Full time equivalents | More developed     | 110.00                    |                         |                           | 93.00         | 48.00    | 36.00      |              |
| S   | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | Full time equivalents | More developed     | 110.00                    |                         |                           | 185.00        |          |            |              |
| F   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions                 | Enterprises           | More developed     | 45.00                     |                         |                           | 67.00         |          |            |              |
| S   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions                 | Enterprises           | More developed     | 45.00                     |                         |                           | 0.00          |          |            |              |
| F   | J2   | Number of improved research infrastructure facilities  | Number                | More developed     | 2.00                      |                         |                           | 2.00          |          |            |              |
| S   | J2   | Number of improved research infrastructure facilities  | Number                | More developed     | 2.00                      |                         |                           | 5.00          |          |            |              |
| F   | J3   | Amount of research funding secured   | GBP                   | More developed     | 65,000,000.00             |                         |                           | 46,621,281.00 |          |            |              |
| S   | J3   | Amount of research funding secured   | GBP                   | More developed     | 65,000,000.00             |                         |                           | 84,865,664.00 |          |            |              |
| F   | J32  | Number of partners cooperating in research projects  | Number                | More developed     | 90.00                     |                         |                           | 175.00        |          |            |              |
| S   | J32  | Number of partners cooperating in research projects  | Number                | More developed     | 90.00                     |                         |                           | 246.00        |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID   | Indicator   | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO24 | Research, innovation: Number of new researchers in supported entities | 90.00      | 66.00    | 24.00      | 58.00      | 40.00    | 18.00      | 48.00      |          |            |
| S   | CO24 | Research, innovation: Number of new researchers in supported entities | 167.00     |          |            | 102.00     |          |            | 102.00     |          |            |

| (I) | ID   | Indicator  | 2019 Total    | 2019 Men | 2019 Women | 2018 Total    | 2018 Men | 2018 Women | 2017 Total    | 2017 Men | 2017 Women |
|-----|------|--|---------------|----------|------------|---------------|----------|------------|---------------|----------|------------|
| F   | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | 67.00         | 44.00    | 23.00      | 67.00         | 44.00    | 23.00      | 61.00         |          |            |
| S   | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | 185.00        |          |            | 66.00         |          |            | 66.00         |          |            |
| F   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions                 | 28.00         |          |            | 6.00          |          |            | 2.00          |          |            |
| S   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions                 | 0.00          |          |            | 0.00          |          |            | 81.00         |          |            |
| F   | J2   | Number of improved research infrastructure facilities  | 2.00          |          |            | 1.00          |          |            | 1.00          |          |            |
| S   | J2   | Number of improved research infrastructure facilities  | 5.00          |          |            | 2.00          |          |            | 2.00          |          |            |
| F   | J3   | Amount of research funding secured   | 36,112,962.00 |          |            | 32,386,615.00 |          |            | 28,921,327.00 |          |            |
| S   | J3   | Amount of research funding secured   | 77,365,671.00 |          |            | 55,264,157.00 |          |            | 55,264,157.00 |          |            |
| F   | J32  | Number of partners cooperating in research projects  | 105.00        |          |            | 61.00         |          |            | 0.00          |          |            |
| S   | J32  | Number of partners cooperating in research projects  | 246.00        |          |            | 156.00        |          |            | 0.00          |          |            |

| (I) | ID   | Indicator  | 2016 Total    | 2016 Men | 2016 Women | 2015 Total    | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|---------------|----------|------------|---------------|----------|------------|------------|----------|------------|
| F   | CO24 | Research, innovation: Number of new researchers in supported entities                              | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO24 | Research, innovation: Number of new researchers in supported entities                              | 91.00         |          |            | 59.00         |          |            | 0.00       |          |            |
| F   | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO25 | Research, Innovation: Number of researchers working in improved research infrastructure facilities | 61.00         |          |            | 61.00         |          |            | 0.00       |          |            |
| F   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions                 | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions                 | 31.00         |          |            | 126.00        |          |            | 0.00       |          |            |
| F   | J2   | Number of improved research infrastructure facilities  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | J2   | Number of improved research infrastructure facilities  | 1.00          |          |            | 1.00          |          |            | 0.00       |          |            |
| F   | J3   | Amount of research funding secured   | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | J3   | Amount of research funding secured   | 28,097,996.00 |          |            | 28,097,986.00 |          |            | 0.00       |          |            |
| F   | J32  | Number of partners cooperating in research projects  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | J32  | Number of partners cooperating in research projects  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Research and Innovation   |
| Investment Priority | 1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest |
| Specific objective  | 1.1 - To increase the success of Welsh research institutions in attracting competitive and private research funding.  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator   | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative       | Observations |
|-----|---|------------------|--------------------|----------------|---------------|-------------------|------------|------------------------|--------------|
| 1.1 | Research income for Higher Education Institutions | GBP              | More developed     | 92800000       | 2012          | 6% increase       |            | Data not yet published |              |

| ID  | Indicator   | 2019 Total | 2019 Qualitative       | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|---|------------|------------------------|------------|------------------|------------|------------------|------------|------------------|
| 1.1 | Research income for Higher Education Institutions |            | Data not yet published |            | 108,417,000      |            | 103,524,000      |            | 117,403,000      |

| ID  | Indicator   | 2015 Total | 2015 Qualitative | 2014 Total  | 2014 Qualitative |
|-----|---|------------|------------------|-------------|------------------|
| 1.1 | Research income for Higher Education Institutions |            |                  | 113,400,000 |                  |

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|                     |   |
|---------------------|---|
| Priority axis       | 1 - Research and Innovation   |
| Investment Priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1b**

| (1) | ID   | Indicator  | Measurement unit      | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total    | 2020 Men | 2020 Women | Observations |
|-----|------|--|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|---------------|----------|------------|--------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                 | Enterprises           | More developed     | 990.00                    |                         |                           | 263.00        |          |            |              |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                 | Enterprises           | More developed     | 990.00                    |                         |                           | 978.00        |          |            |              |
| F   | CO02 | Productive investment: Number of enterprises receiving grants                                  | Enterprises           | More developed     | 320.00                    |                         |                           | 0.00          |          |            |              |
| S   | CO02 | Productive investment: Number of enterprises receiving grants                                  | Enterprises           | More developed     | 320.00                    |                         |                           | 300.00        |          |            |              |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                   | Enterprises           | More developed     | 650.00                    |                         |                           | 263.00        |          |            |              |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                   | Enterprises           | More developed     | 650.00                    |                         |                           | 656.00        |          |            |              |
| F   | CO05 | Productive investment: Number of new enterprises supported                                     | Enterprises           | More developed     | 20.00                     |                         |                           | 0.00          |          |            |              |
| S   | CO05 | Productive investment: Number of new enterprises supported                                     | Enterprises           | More developed     | 20.00                     |                         |                           | 22.00         |          |            |              |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                            | Full time equivalents | More developed     | 670.00                    |                         |                           | 8.00          | 3.00     | 2.00       |              |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                            | Full time equivalents | More developed     | 670.00                    |                         |                           | 338.00        |          |            |              |
| F   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions             | Enterprises           | More developed     | 225.00                    |                         |                           | 25.00         |          |            |              |
| S   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions             | Enterprises           | More developed     | 225.00                    |                         |                           | 0.00          |          |            |              |
| F   | CO27 | Research, Innovation: Private investment matching public support in innovation or R&D projects | EUR                   | More developed     | 26,160,000.00             |                         |                           | 1,798,276.86  |          |            |              |
| S   | CO27 | Research, Innovation: Private investment matching public support in innovation or R&D projects | EUR                   | More developed     | 26,160,000.00             |                         |                           | 40,080,013.60 |          |            |              |
| F   | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products  | Enterprises           | More developed     | 300.00                    |                         |                           | 17.00         |          |            |              |
| S   | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products  | Enterprises           | More developed     | 300.00                    |                         |                           | 194.00        |          |            |              |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products    | Enterprises           | More developed     | 250.00                    |                         |                           | 30.00         |          |            |              |

| (1) | ID   | Indicator   | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises      | More developed     | 250.00                    |                         |                           | 339.00     |          |            |              |
| F   | J32  | Number of partners cooperating in research projects   | Number           | More developed     | 450.00                    |                         |                           | 149.00     |          |            |              |
| S   | J32  | Number of partners cooperating in research projects   | Number           | More developed     | 450.00                    |                         |                           | 691.00     |          |            |              |
| F   | J4   | Number of patents registered for products   | Number           | More developed     | 315.00                    |                         |                           | 18.00      |          |            |              |
| S   | J4   | Number of patents registered for products   | Number           | More developed     | 315.00                    |                         |                           | 128.00     |          |            |              |
| F   | J5   | Number of pilot projects completed  | Number           | More developed     | 0.00                      |                         |                           | 0.00       |          |            |              |
| S   | J5   | Number of pilot projects completed  | Number           | More developed     | 0.00                      |                         |                           | 0.00       |          |            |              |
| F   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | Number           | More developed     | 200.00                    |                         |                           | 0.00       |          |            |              |
| S   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | Number           | More developed     | 200.00                    |                         |                           | 0.00       |          |            |              |
| F   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems | Number           | More developed     | 200.00                    |                         |                           | 0.00       |          |            |              |
| S   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems | Number           | More developed     | 200.00                    |                         |                           | 0.00       |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

Not validated

| (1) | ID   | Indicator  | 2019 Total    | 2019 Men | 2019 Women | 2018 Total    | 2018 Men | 2018 Women | 2017 Total    | 2017 Men | 2017 Women |
|-----|------|--|---------------|----------|------------|---------------|----------|------------|---------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                 | 161.00        |          |            | 90.00         |          |            | 48.00         |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                 | 937.00        |          |            | 1,044.00      |          |            | 667.00        |          |            |
| F   | CO02 | Productive investment: Number of enterprises receiving grants                                  | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | CO02 | Productive investment: Number of enterprises receiving grants                                  | 300.00        |          |            | 357.00        |          |            | 357.00        |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                   | 161.00        |          |            | 90.00         |          |            | 48.00         |          |            |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                   | 622.00        |          |            | 665.00        |          |            | 304.00        |          |            |
| F   | CO05 | Productive investment: Number of new enterprises supported                                     | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | CO05 | Productive investment: Number of new enterprises supported                                     | 15.00         |          |            | 22.00         |          |            | 6.00          |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                            | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                            | 322.00        |          |            | 261.00        |          |            | 120.00        |          |            |
| F   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions             | 24.00         |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions             | 0.00          |          |            | 0.00          |          |            | 94.00         |          |            |
| F   | CO27 | Research, Innovation: Private investment matching public support in innovation or R&D projects | 427,147.82    |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | CO27 | Research, Innovation: Private investment matching public support in innovation or R&D projects | 36,032,045.00 |          |            | 26,472,200.00 |          |            | 19,140,200.00 |          |            |
| F   | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products  | 2.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products  | 174.00        |          |            | 169.00        |          |            | 73.00         |          |            |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products    | 5.00          |          |            | 0.00          |          |            | 0.00          |          |            |

| (I) | ID   | Indicator   | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 319.00     |          |            | 290.00     |          |            | 113.00     |          |            |
| F   | J32  | Number of partners cooperating in research projects   | 45.00      |          |            | 2.00       |          |            | 0.00       |          |            |
| S   | J32  | Number of partners cooperating in research projects   | 633.00     |          |            | 430.00     |          |            | 0.00       |          |            |
| F   | J4   | Number of patents registered for products   | 15.00      |          |            | 12.00      |          |            | 3.00       |          |            |
| S   | J4   | Number of patents registered for products   | 113.00     |          |            | 95.00      |          |            | 56.00      |          |            |
| F   | J5   | Number of pilot projects completed  | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J5   | Number of pilot projects completed  | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | 1.00       |          |            | 1.00       |          |            | 0.00       |          |            |
| F   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems | 1.00       |          |            | 1.00       |          |            | 0.00       |          |            |

| (I) | ID   | Indicator  | 2016 Total    | 2016 Men | 2016 Women | 2015 Total    | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|---------------|----------|------------|---------------|----------|------------|------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                 | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                 | 770.00        |          |            | 740.00        |          |            | 0.00       |          |            |
| F   | CO02 | Productive investment: Number of enterprises receiving grants                                  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO02 | Productive investment: Number of enterprises receiving grants                                  | 305.00        |          |            | 305.00        |          |            | 0.00       |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                   | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                   | 459.00        |          |            | 435.00        |          |            | 0.00       |          |            |
| F   | CO05 | Productive investment: Number of new enterprises supported                                     | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO05 | Productive investment: Number of new enterprises supported                                     | 6.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                            | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                            | 186.00        |          |            | 136.00        |          |            | 0.00       |          |            |
| F   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions             | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions             | 211.00        |          |            | 4.00          |          |            | 0.00       |          |            |
| F   | CO27 | Research, Innovation: Private investment matching public support in innovation or R&D projects | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO27 | Research, Innovation: Private investment matching public support in innovation or R&D projects | 27,540,200.00 |          |            | 25,540,200.00 |          |            | 0.00       |          |            |
| F   | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO28 | Research, Innovation: Number of enterprises supported to introduce new to the market products  | 91.00         |          |            | 67.00         |          |            | 0.00       |          |            |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products    | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products    | 141.00        |          |            | 117.00        |          |            | 0.00       |          |            |
| F   | J32  | Number of partners cooperating in research projects  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | J32  | Number of partners cooperating in research projects  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| F   | J4   | Number of patents registered for products  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | J4   | Number of patents registered for products  | 87.00         |          |            | 75.00         |          |            | 0.00       |          |            |
| F   | J5   | Number of pilot projects completed   | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | J5   | Number of pilot projects completed   | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| F   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems     | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems     | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| F   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems    | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems    | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Research and Innovation   |
| Investment Priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services |
| Specific objective  | 1.2 - To increase the successful translation of research and innovation processes into new and improved commercial products, processes and services, in particular through improved technology transfer from HEIs.  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator  | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations                     |
|-----|--|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|----------------------------------|
| 1.3 | Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved | %                | More developed     | 22.40          | 2010          | 23.00             |            |                  | Data for 2020 not yet published. |

| ID  | Indicator  | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 1.3 | Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved |            |                  | 41.40      |                  |            |                  | 47.00      |                  |

| ID  | Indicator  | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|------------|------------------|
| 1.3 | Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved |            |                  | 56.80      |                  |

|                     |   |
|---------------------|---|
| Priority axis       | 2 - SME Competitiveness   |
| Investment Priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 1b**

| (1) | ID   | Indicator   | Measurement unit      | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total    | 2020 Men | 2020 Women | Observations |
|-----|------|---|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|---------------|----------|------------|--------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                | Enterprises           | More developed     | 30.00                     |                         |                           | 44.00         |          |            |              |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                | Enterprises           | More developed     | 30.00                     |                         |                           | 75.00         |          |            |              |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | Enterprises           | More developed     | 25.00                     |                         |                           | 28.00         |          |            |              |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | Enterprises           | More developed     | 25.00                     |                         |                           | 59.00         |          |            |              |
| F   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR                   | More developed     | 7,200,000.00              |                         |                           | 41,551,969.83 |          |            |              |
| S   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR                   | More developed     | 7,200,000.00              |                         |                           | 40,186,502.40 |          |            |              |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                           | Full time equivalents | More developed     | 145.00                    |                         |                           | 209.00        | 151.00   | 58.00      |              |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                           | Full time equivalents | More developed     | 145.00                    |                         |                           | 287.00        |          |            |              |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products   | Enterprises           | More developed     | 5.00                      |                         |                           | 16.00         |          |            |              |
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products   | Enterprises           | More developed     | 5.00                      |                         |                           | 16.00         |          |            |              |
| F   | J14a | Investment in enterprises   | GBP                   | More developed     | 20,000,000.00             |                         |                           | 54,846,350.71 |          |            |              |
| S   | J14a | Investment in enterprises   | GBP                   | More developed     | 20,000,000.00             |                         |                           | 54,846,350.00 |          |            |              |
| F   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | Number                | More developed     | 13.00                     |                         |                           | 0.00          |          |            |              |
| S   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | Number                | More developed     | 13.00                     |                         |                           | 0.00          |          |            |              |
| F   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems   | Number                | More developed     | 13.00                     |                         |                           | 0.00          |          |            |              |
| S   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems   | Number                | More developed     | 13.00                     |                         |                           | 0.00          |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID   | Indicator   | 2019 Total    | 2019 Men | 2019 Women | 2018 Total    | 2018 Men | 2018 Women | 2017 Total    | 2017 Men | 2017 Women |
|-----|------|---|---------------|----------|------------|---------------|----------|------------|---------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                | 64.00         |          |            | 35.00         |          |            | 19.00         |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                | 32.00         |          |            | 32.00         |          |            | 0.00          |          |            |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 48.00         |          |            | 27.00         |          |            | 19.00         |          |            |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 19.00         |          |            | 19.00         |          |            | 0.00          |          |            |
| F   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 33,138,027.34 |          |            | 26,248,729.90 |          |            | 12,152,817.00 |          |            |
| S   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 14,170,000.00 |          |            | 14,170,000.00 |          |            | 9,652,500.00  |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                           | 125.00        | 88.00    | 38.00      | 70.00         | 46.00    | 24.00      | 20.00         |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                           | 140.00        |          |            | 140.00        |          |            | 70.00         |          |            |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products   | 16.00         |          |            | 8.00          |          |            | 0.00          |          |            |
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products   | 13.00         |          |            | 13.00         |          |            | 6.00          |          |            |
| F   | J14a | Investment in enterprises   | 50,099,184.28 |          |            | 39,311,000.00 |          |            | 18,341,243.00 |          |            |
| S   | J14a | Investment in enterprises   | 25,070,000.00 |          |            | 25,070,000.00 |          |            | 12,650,000.00 |          |            |
| F   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 0.00          |          |            | 0.00          |          |            | 1.00          |          |            |
| F   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 0.00          |          |            | 0.00          |          |            | 1.00          |          |            |

| (1) | ID   | Indicator   | 2016 Total    | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|---------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 9,652,500.00  |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                           | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                           | 70.00         |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products   | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products   | 6.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J14a | Investment in enterprises   | 0.00          |          |            |            |          |            |            |          |            |
| S   | J14a | Investment in enterprises   | 12,650,000.00 |          |            |            |          |            |            |          |            |
| F   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |

|                     |   |
|---------------------|---|
| Priority axis       | 2 - SME Competitiveness   |
| Investment Priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services |
| Specific objective  | 2.5 - To address market failures in the availability of finance, in particular risk capital, for Welsh SMEs to undertake innovation and commercialise R&D.  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator                     | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative       | Observations |
|-----|-------------------------------|------------------|--------------------|----------------|---------------|-------------------|------------|------------------------|--------------|
| 2.5 | Early stage equity investment | GBP              | More developed     | 9000000        | 2012          | £9.5m -£10m       |            | Data not yet published |              |

| ID  | Indicator                     | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|-------------------------------|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 2.5 | Early stage equity investment |            | 13,000,000       |            | 17,000,000       |            | 18,000,000       |            | 9,000,000        |

| ID  | Indicator                     | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|-------------------------------|------------|------------------|------------|------------------|
| 2.5 | Early stage equity investment |            | 9,000,000        |            | 12,000,000       |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 2 - SME Competitiveness  |
| Investment Priority | 3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3a**

| (1) | ID   | Indicator   | Measurement unit      | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total     | 2020 Men | 2020 Women | Observations |
|-----|------|---|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|----------------|----------|------------|--------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                | Enterprises           | More developed     | 2,385.00                  |                         |                           | 1,613.00       |          |            |              |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                | Enterprises           | More developed     | 2,385.00                  |                         |                           | 2,400.00       |          |            |              |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | Enterprises           | More developed     | 65.00                     |                         |                           | 79.00          |          |            |              |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | Enterprises           | More developed     | 65.00                     |                         |                           | 129.00         |          |            |              |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                  | Enterprises           | More developed     | 120.00                    |                         |                           | 330.00         |          |            |              |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                  | Enterprises           | More developed     | 120.00                    |                         |                           | 454.00         |          |            |              |
| F   | CO05 | Productive investment: Number of new enterprises supported                                    | Enterprises           | More developed     | 2,200.00                  |                         |                           | 1,204.00       |          |            |              |
| S   | CO05 | Productive investment: Number of new enterprises supported                                    | Enterprises           | More developed     | 2,200.00                  |                         |                           | 1,817.00       |          |            |              |
| F   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR                   | More developed     | 18,700,000.00             |                         |                           | 142,662,018.86 |          |            |              |
| S   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | EUR                   | More developed     | 18,700,000.00             |                         |                           | 138,036,154.30 |          |            |              |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                           | Full time equivalents | More developed     | 4,450.00                  |                         |                           | 2,596.00       | 1,310.00 | 1,261.00   |              |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                           | Full time equivalents | More developed     | 4,450.00                  |                         |                           | 3,335.00       |          |            |              |
| F   | J14a | Investment in enterprises   | GBP                   | More developed     | 60,000,000.00             |                         |                           | 160,345,090.11 |          |            |              |
| S   | J14a | Investment in enterprises   | GBP                   | More developed     | 60,000,000.00             |                         |                           | 160,345,090.00 |          |            |              |
| F   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | Number                | More developed     | 1,200.00                  |                         |                           | 160.00         |          |            |              |
| S   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | Number                | More developed     | 1,200.00                  |                         |                           | 233.00         |          |            |              |
| F   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems   | Number                | More developed     | 1,200.00                  |                         |                           | 244.00         |          |            |              |
| S   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems   | Number                | More developed     | 1,200.00                  |                         |                           | 392.00         |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (I) | ID   | Indicator   | 2019 Total    | 2019 Men | 2019 Women | 2018 Total    | 2018 Men | 2018 Women | 2017 Total    | 2017 Men | 2017 Women |
|-----|------|---|---------------|----------|------------|---------------|----------|------------|---------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                | 956.00        |          |            | 545.00        |          |            | 142.00        |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                | 1,721.00      |          |            | 4,045.00      |          |            | 4,031.00      |          |            |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 71.00         |          |            | 58.00         |          |            | 25.00         |          |            |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 45.00         |          |            | 45.00         |          |            | 31.00         |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                  | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                  | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| F   | CO05 | Productive investment: Number of new enterprises supported                                    | 885.00        |          |            | 487.00        |          |            | 117.00        |          |            |
| S   | CO05 | Productive investment: Number of new enterprises supported                                    | 1,676.00      |          |            | 4,000.00      |          |            | 4,000.00      |          |            |
| F   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 72,937,748.48 |          |            | 64,175,275.48 |          |            | 49,199,768.00 |          |            |
| S   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 18,161,615.00 |          |            | 18,161,615.00 |          |            | 16,780,500.00 |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                           | 1,959.00      | 1,040.00 | 890.00     | 1,053.00      | 571.00   | 497.00     | 140.00        |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                           | 2,295.00      |          |            | 7,138.00      |          |            | 7,015.00      |          |            |
| F   | J14a | Investment in enterprises   | 99,730,424.64 |          |            | 85,897,951.64 |          |            | 61,279,773.00 |          |            |
| S   | J14a | Investment in enterprises   | 32,705,554.00 |          |            | 32,705,554.00 |          |            | 22,330,000.00 |          |            |
| F   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 106.00        |          |            | 44.00         |          |            | 6.00          |          |            |
| S   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 210.00        |          |            | 1,000.00      |          |            | 1,001.00      |          |            |
| F   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 185.00        |          |            | 95.00         |          |            | 4.00          |          |            |
| S   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 210.00        |          |            | 1,000.00      |          |            | 1,001.00      |          |            |

Not validated

| (I) | ID   | Indicator   | 2016 Total    | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|---------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                                | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                                | 4,031.00      |          |            | 4,000.00   |          |            | 0.00       |          |            |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants    | 31.00         |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                  | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                  | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO05 | Productive investment: Number of new enterprises supported                                    | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO05 | Productive investment: Number of new enterprises supported                                    | 4,000.00      |          |            | 4,000.00   |          |            | 0.00       |          |            |
| F   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO07 | Productive investment: Private investment matching public support to enterprises (non-grants) | 16,780,500.00 |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                           | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                           | 7,015.00      |          |            | 6,750.00   |          |            | 0.00       |          |            |
| F   | J14a | Investment in enterprises   | 0.00          |          |            |            |          |            |            |          |            |
| S   | J14a | Investment in enterprises   | 22,330,000.00 |          |            |            |          |            |            |          |            |
| F   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems    | 1,000.00      |          |            | 1,000.00   |          |            | 0.00       |          |            |
| F   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 0.00          |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems   | 1,000.00      |          |            | 1,000.00   |          |            | 0.00       |          |            |

|                     |  |
|---------------------|--|
| Priority axis       | 2 - SME Competitiveness  |
| Investment Priority | 3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators |
| Specific objective  | 2.1 - To increase the amount of finance available to SMEs for both business start-up and for business expansion.   |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator  | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative       | Observations |
|-----|--|------------------|--------------------|----------------|---------------|-------------------|------------|------------------------|--------------|
| 2.1 | Amount invested in Venture Capital and Expansion Capital | GBP              | More developed     | 18m            | 2012          | 19m-20m           |            | Data not yet published |              |

| ID  | Indicator  | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 2.1 | Amount invested in Venture Capital and Expansion Capital |            | 57,000,000       |            | 157,000,000      |            |                  |            |                  |

| ID  | Indicator  | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|------------|------------------|
| 2.1 | Amount invested in Venture Capital and Expansion Capital |            |                  |            |                  |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 2 - SME Competitiveness  |
| Investment Priority | 3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators |
| Specific objective  | 2.2 - To increase the number of SME start-ups through the provision of information, advice and guidance and support for entrepreneurship.  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator                         | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023          | 2020 Total | 2020 Qualitative       | Observations |
|-----|-----------------------------------|------------------|--------------------|----------------|---------------|----------------------------|------------|------------------------|--------------|
| 2.2 | Count of birth of new enterprises | Number           | More developed     | 3595           | 2012          | 5% increase in annual rate |            | Data not yet published |              |

| ID  | Indicator                         | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|-----------------------------------|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 2.2 | Count of birth of new enterprises |            | 4,985            |            | 4,910            |            | 5,810            |            | 5,075            |

| ID  | Indicator                         | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|-----------------------------------|------------|------------------|------------|------------------|
| 2.2 | Count of birth of new enterprises |            |                  | 4,960      | 4,935            |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 2 - SME Competitiveness   |
| Investment Priority | 3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3d**

| (I) | ID   | Indicator   | Measurement unit      | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total     | 2020 Men | 2020 Women | Observations |
|-----|------|---|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|----------------|----------|------------|--------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                              | Enterprises           | More developed     | 6,425.00                  |                         |                           | 3,573.00       |          |            |              |
| S   | CO01 | Productive investment: Number of enterprises receiving support                              | Enterprises           | More developed     | 6,425.00                  |                         |                           | 4,315.00       |          |            |              |
| F   | CO02 | Productive investment: Number of enterprises receiving grants                               | Enterprises           | More developed     | 10.00                     |                         |                           | 9.00           |          |            |              |
| S   | CO02 | Productive investment: Number of enterprises receiving grants                               | Enterprises           | More developed     | 10.00                     |                         |                           | 24.00          |          |            |              |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants  | Enterprises           | More developed     | 115.00                    |                         |                           | 0.00           |          |            |              |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants  | Enterprises           | More developed     | 115.00                    |                         |                           | 0.00           |          |            |              |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                | Enterprises           | More developed     | 6,300.00                  |                         |                           | 3,564.00       |          |            |              |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                | Enterprises           | More developed     | 6,300.00                  |                         |                           | 4,291.00       |          |            |              |
| F   | CO06 | Productive investment: Private investment matching public support to enterprises (grants)   | EUR                   | More developed     | 2,220,000.00              |                         |                           | 0.00           |          |            |              |
| S   | CO06 | Productive investment: Private investment matching public support to enterprises (grants)   | EUR                   | More developed     | 2,220,000.00              |                         |                           | 742,500.00     |          |            |              |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                         | Full time equivalents | More developed     | 2,550.00                  |                         |                           | 4,407.00       | 3,031.00 | 1,635.00   |              |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                         | Full time equivalents | More developed     | 2,550.00                  |                         |                           | 5,819.00       |          |            |              |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises           | More developed     | 400.00                    |                         |                           | 319.00         |          |            |              |
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | Enterprises           | More developed     | 400.00                    |                         |                           | 460.00         |          |            |              |
| F   | J15  | Increase in level of export   | GBP                   | More developed     | 65,900,000.00             |                         |                           | 59,083,360.73  |          |            |              |
| S   | J15  | Increase in level of export   | GBP                   | More developed     | 65,900,000.00             |                         |                           | 122,700,000.00 |          |            |              |
| F   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | Number                | More developed     | 3,200.00                  |                         |                           | 439.00         |          |            |              |
| S   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | Number                | More developed     | 3,200.00                  |                         |                           | 989.00         |          |            |              |
| F   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems | Number                | More developed     | 3,200.00                  |                         |                           | 451.00         |          |            |              |
| S   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems | Number                | More developed     | 3,200.00                  |                         |                           | 944.00         |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID   | Indicator   | 2019 Total    | 2019 Men | 2019 Women | 2018 Total    | 2018 Men | 2018 Women | 2017 Total    | 2017 Men | 2017 Women |
|-----|------|---|---------------|----------|------------|---------------|----------|------------|---------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                              | 3,127.00      |          |            | 2,288.00      |          |            | 964.00        |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                              | 4,019.00      |          |            | 9,288.00      |          |            | 9,279.00      |          |            |
| F   | CO02 | Productive investment: Number of enterprises receiving grants                               | 9.00          |          |            | 5.00          |          |            | 0.00          |          |            |
| S   | CO02 | Productive investment: Number of enterprises receiving grants                               | 24.00         |          |            | 24.00         |          |            | 15.00         |          |            |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants  | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants  | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                | 3,118.00      |          |            | 2,283.00      |          |            | 964.00        |          |            |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                | 3,995.00      |          |            | 9,264.00      |          |            | 9,264.00      |          |            |
| F   | CO06 | Productive investment: Private investment matching public support to enterprises (grants)   | 0.00          |          |            | 0.00          |          |            | 0.00          |          |            |
| S   | CO06 | Productive investment: Private investment matching public support to enterprises (grants)   | 675,000.00    |          |            | 675,000.00    |          |            | 300,000.00    |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                         | 3,572.00      | 2,226.00 | 1,275.00   | 2,501.00      | 1,570.00 | 920.00     | 771.00        |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                         | 6,097.00      |          |            | 4,613.00      |          |            | 4,606.00      |          |            |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 196.00        |          |            | 35.00         |          |            | 0.00          |          |            |
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 400.00        |          |            | 400.00        |          |            | 400.00        |          |            |
| F   | J15  | Increase in level of export   | 39,710,825.36 |          |            | 26,860,306.96 |          |            | 10,069,744.00 |          |            |
| S   | J15  | Increase in level of export   | 87,932,709.00 |          |            | 85,000,000.00 |          |            | 85,000,000.00 |          |            |
| F   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | 375.00        |          |            | 248.00        |          |            | 64.00         |          |            |
| S   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | 790.00        |          |            | 3,300.00      |          |            | 3,300.00      |          |            |
| F   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems | 394.00        |          |            | 268.00        |          |            | 43.00         |          |            |
| S   | J7   | Enterprises adopting or improving sustainable development strategies and monitoring systems | 790.00        |          |            | 3,300.00      |          |            | 3,300.00      |          |            |

| (1) | ID   | Indicator   | 2016 Total    | 2016 Men | 2016 Women | 2015 Total    | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|---------------|----------|------------|---------------|----------|------------|------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                              | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                              | 9,279.00      |          |            | 9,264.00      |          |            | 0.00       |          |            |
| F   | CO02 | Productive investment: Number of enterprises receiving grants                               | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO02 | Productive investment: Number of enterprises receiving grants                               | 15.00         |          |            | 0.00          |          |            | 0.00       |          |            |
| F   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO03 | Productive investment: Number of enterprises receiving financial support other than grants  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support                | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support                | 9,264.00      |          |            | 9,264.00      |          |            | 0.00       |          |            |
| F   | CO06 | Productive investment: Private investment matching public support to enterprises (grants)   | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO06 | Productive investment: Private investment matching public support to enterprises (grants)   | 300,000.00    |          |            | 0.00          |          |            | 0.00       |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                         | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                         | 4,606.00      |          |            | 4,600.00      |          |            | 0.00       |          |            |
| F   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | CO29 | Research, Innovation: Number of enterprises supported to introduce new to the firm products | 400.00        |          |            | 400.00        |          |            | 0.00       |          |            |
| F   | J15  | Increase in level of export   | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |
| S   | J15  | Increase in level of export   | 85,000,000.00 |          |            | 85,000,000.00 |          |            | 0.00       |          |            |
| F   | J6   | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | 0.00          |          |            | 0.00          |          |            | 0.00       |          |            |

| (1) | ID | Indicator   | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|----|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| S   | J6 | Enterprises adopting or improving equality and diversity strategies and monitoring systems  | 3,300.00   |          |            | 3,300.00   |          |            | 0.00       |          |            |
| F   | J7 | Enterprises adopting or improving sustainable development strategies and monitoring systems | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J7 | Enterprises adopting or improving sustainable development strategies and monitoring systems | 3,300.00   |          |            | 3,300.00   |          |            | 0.00       |          |            |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 2 - SME Competitiveness   |
| Investment Priority | 3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes |
| Specific objective  | 2.3 - To increase the take-up and exploitation of NGA networks and ICT infrastructure by SMEs                                       |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator                            | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations                              |
|-----|--------------------------------------|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 2.3 | SME use of fibre and cable broadband | % of SMEs        | More developed     | 22%            | 2013          | 27%               |            |                  | Data not available for most recent years. |

| ID  | Indicator                            | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|--------------------------------------|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 2.3 | SME use of fibre and cable broadband |            |                  |            |                  |            |                  |            |                  |

| ID  | Indicator                            | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|--------------------------------------|------------|------------------|------------|------------------|
| 2.3 | SME use of fibre and cable broadband |            |                  |            | 22%              |

Not validated

|                     |   |
|---------------------|---|
| Priority axis       | 2 - SME Competitiveness   |
| Investment Priority | 3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes             |
| Specific objective  | 2.4 - To increase the growth of those SMEs with growth potential, in particular through accessing new markets (both domestic and international) |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator  | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative       | Observations |
|-----|--|------------------|--------------------|----------------|---------------|-------------------|------------|------------------------|--------------|
| 2.4 | Employment within small (10-49 employees) and medium (50-249) SMEs | Percent          | More developed     | 117100         | 2013          | 6% increase       |            | Data not yet published |              |

| ID  | Indicator  | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 2.4 | Employment within small (10-49 employees) and medium (50-249) SMEs |            | 132,800          |            | 130,600          |            | 125,700          |            | 124,600          |

| ID  | Indicator  | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|------------|------------------|
| 2.4 | Employment within small (10-49 employees) and medium (50-249) SMEs |            | 122,500          |            | 119,600          |

Not validated

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|---------------------|---|
| Priority axis       | 3 - Renewable Energy and Energy Efficiency  |
| Investment Priority | 4a - Promoting the production and distribution of energy derived from renewable sources |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4a**

| (1) | ID  | Indicator                          | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
|-----|-----|------------------------------------|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F   | J16 | Community Energy Schemes           | Number           | More developed     | 3.00                      |                         |                           | 0.00       |          |            |              |
| S   | J16 | Community Energy Schemes           | Number           | More developed     | 3.00                      |                         |                           | 0.00       |          |            |              |
| F   | J5  | Number of pilot projects completed | Number           | More developed     | 3.00                      |                         |                           | 0.00       |          |            |              |
| S   | J5  | Number of pilot projects completed | Number           | More developed     | 3.00                      |                         |                           | 0.00       |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID  | Indicator                          | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|-----|------------------------------------|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | J16 | Community Energy Schemes           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J16 | Community Energy Schemes           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J5  | Number of pilot projects completed | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J5  | Number of pilot projects completed | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |

| (1) | ID  | Indicator                          | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|-----|------------------------------------|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | J16 | Community Energy Schemes           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J16 | Community Energy Schemes           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J5  | Number of pilot projects completed | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J5  | Number of pilot projects completed | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |

|                     |   |
|---------------------|---|
| Priority axis       | 3 - Renewable Energy and Energy Efficiency  |
| Investment Priority | 4a - Promoting the production and distribution of energy derived from renewable sources |
| Specific objective  | 3.1 - To increase the number of small scale renewable energy schemes established.       |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator  | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023    | 2020 Total | 2020 Qualitative       | Observations                     |
|-----|--|------------------|--------------------|----------------|---------------|----------------------|------------|------------------------|----------------------------------|
| 3.1 | Number of sites generating electricity from renewable sources (excluding PV) | Number           | More developed     | 493            | 2012          | 3-6 Additional sites |            | Data not yet published | Data for 2019 not yet available. |

| ID  | Indicator  | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 3.1 | Number of sites generating electricity from renewable sources (excluding PV) |            | 1,152            |            | 1,138            |            | 1,113            |            | 834              |

| ID  | Indicator  | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|------------|------------------|
| 3.1 | Number of sites generating electricity from renewable sources (excluding PV) |            | 812              |            |                  |

Not validated

|                     |  |
|---------------------|--|
| Priority axis       | 3 - Renewable Energy and Energy Efficiency   |
| Investment Priority | 4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4c**

| (1) | ID   | Indicator   | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | Households       | More developed     | 765.00                    |                         |                           | 390.00     |          |            |              |
| S   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | Households       | More developed     | 765.00                    |                         |                           | 765.00     |          |            |              |
| F   | CO34 | GHG reduction: Estimated annual decrease of GHG   | Tonnes of CO2eq  | More developed     | 1.00                      |                         |                           | 0.00       |          |            |              |
| S   | CO34 | GHG reduction: Estimated annual decrease of GHG   | Tonnes of CO2eq  | More developed     | 1.00                      |                         |                           | 720.00     |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID   | Indicator   | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | 765.00     |          |            | 765.00     |          |            | 765.00     |          |            |
| F   | CO34 | GHG reduction: Estimated annual decrease of GHG   | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO34 | GHG reduction: Estimated annual decrease of GHG   | 720.00     |          |            | 0.00       |          |            | 0.00       |          |            |

| (1) | ID   | Indicator   | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO34 | GHG reduction: Estimated annual decrease of GHG   | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO34 | GHG reduction: Estimated annual decrease of GHG   | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |

|                     |  |
|---------------------|--|
| Priority axis       | 3 - Renewable Energy and Energy Efficiency   |
| Investment Priority | 4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector |
| Specific objective  | 3.2 - To increase the energy efficiency of the existing Welsh housing stock, particularly in areas of fuel poverty   |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator   | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023  | 2020 Total | 2020 Qualitative       | Observations |
|-----|---|------------------|--------------------|----------------|---------------|--|------------|------------------------|--------------|
| 3.2 | Energy efficiency rating of households facing severe fuel poverty | EPC rating       | More developed     | 61,000         | 2010          | Increase energy performance by 2 ratings for 10% of baseline |            | Data not yet published |              |

| ID  | Indicator   | 2019 Total | 2019 Qualitative       | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|---|------------|------------------------|------------|------------------|------------|------------------|------------|------------------|
| 3.2 | Energy efficiency rating of households facing severe fuel poverty |            | Data not yet published |            | 32,000           |            |                  |            | 43,000           |

| ID  | Indicator   | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|------------|------------------|
| 3.2 | Energy efficiency rating of households facing severe fuel poverty |            | 46,000           |            | 63,000           |

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|                     |   |
|---------------------|---|
| Priority axis       | 4 - Connectivity  |
| Investment Priority | 2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 2a**

| (1) | ID   | Indicator   | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | Households       | More developed     | 35,000.00                 |                         |                           | 43,279.00  |          |            |              |
| S   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | Households       | More developed     | 35,000.00                 |                         |                           | 44,594.00  |          |            |              |
| F   | J28  | Number of Enterprises supported to connect to 100Mbps or higher networks            | Number           | More developed     | 25.00                     |                         |                           | 168.00     |          |            |              |
| S   | J28  | Number of Enterprises supported to connect to 100Mbps or higher networks            | Number           | More developed     | 25.00                     |                         |                           | 25.00      |          |            |              |
| F   | J29  | Additional population covered by ultrafast broadband (>100Mbps) broadband           | Number           | More developed     | 0.00                      |                         |                           | 60,933.00  |          |            |              |
| S   | J29  | Additional population covered by ultrafast broadband (>100Mbps) broadband           | Number           | More developed     | 0.00                      |                         |                           | 43,494.00  |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID   | Indicator   | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | 44,594.00  |          |            | 44,594.00  |          |            | 35,422.00  |          |            |
| S   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | 44,594.00  |          |            | 46,801.00  |          |            | 46,801.00  |          |            |
| F   | J28  | Number of Enterprises supported to connect to 100Mbps or higher networks            | 331.00     |          |            | 331.00     |          |            | 0.00       |          |            |
| S   | J28  | Number of Enterprises supported to connect to 100Mbps or higher networks            | 25.00      |          |            | 25.00      |          |            | 25.00      |          |            |
| F   | J29  | Additional population covered by ultrafast broadband (>100Mbps) broadband           | 65,340.00  |          |            | 65,340.00  |          |            | 39,096.00  |          |            |
| S   | J29  | Additional population covered by ultrafast broadband (>100Mbps) broadband           | 43,494.00  |          |            | 43,494.00  |          |            | 43,494.00  |          |            |

| (1) | ID   | Indicator   | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | 46,801.00  |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J28  | Number of Enterprises supported to connect to 100Mbps or higher networks            | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J28  | Number of Enterprises supported to connect to 100Mbps or higher networks            | 25.00      |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J29  | Additional population covered by ultrafast broadband (>100Mbps) broadband           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J29  | Additional population covered by ultrafast broadband (>100Mbps) broadband           | 43,494.00  |          |            | 0.00       |          |            | 0.00       |          |            |

|                     |   |
|---------------------|---|
| Priority axis       | 4 - Connectivity  |
| Investment Priority | 2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy |
| Specific objective  | 4.2 - To contribute to Digital Agenda for Europe targets in Wales for 100% access to next generation broadband (30Mbps and above) and 50% access to 100Mbps           |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator   | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations                              |
|-----|---|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 4.2 | Proportion of premises that are in postcodes served by NGA networks | percentage       | More developed     | 58%            | 2013          | 65%               |            |                  | Data not available for most recent years. |

| ID  | Indicator   | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|---|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 4.2 | Proportion of premises that are in postcodes served by NGA networks |            |                  |            |                  |            |                  |            | 85%              |

| ID  | Indicator   | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|------------|------------------|
| 4.2 | Proportion of premises that are in postcodes served by NGA networks |            | 87%              |            | 58%              |

Not validated

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|---------------------|--|
| Priority axis       | 4 - Connectivity   |
| Investment Priority | 4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 4e**

| (I) | ID   | Indicator   | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F   | CO12 | Railway: Total length of reconstructed or upgraded railway line | km               | More developed     | 5.00                      |                         |                           | 0.00       |          |            |              |
| S   | CO12 | Railway: Total length of reconstructed or upgraded railway line | km               | More developed     | 5.00                      |                         |                           | 2.00       |          |            |              |
| F   | CO2  | Reduction in CO2 equivalent emissions                           | tCO2e            | More developed     | 1,800.00                  |                         |                           | 0.00       |          |            |              |
| S   | CO2  | Reduction in CO2 equivalent emissions                           | tCO2e            | More developed     | 1,800.00                  |                         |                           | 0.00       |          |            |              |
| F   | J20  | Intermodal facilities created or improved                       | Number           | More developed     | 5.00                      |                         |                           | 0.00       |          |            |              |
| S   | J20  | Intermodal facilities created or improved                       | Number           | More developed     | 5.00                      |                         |                           | 16.00      |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (I) | ID   | Indicator   | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO12 | Railway: Total length of reconstructed or upgraded railway line | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO12 | Railway: Total length of reconstructed or upgraded railway line | 2.00       |          |            | 1.00       |          |            | 0.00       |          |            |
| F   | CO2  | Reduction in CO2 equivalent emissions                           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO2  | Reduction in CO2 equivalent emissions                           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J20  | Intermodal facilities created or improved                       | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J20  | Intermodal facilities created or improved                       | 16.00      |          |            | 16.00      |          |            | 2.00       |          |            |

| (I) | ID   | Indicator   | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO12 | Railway: Total length of reconstructed or upgraded railway line | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO12 | Railway: Total length of reconstructed or upgraded railway line | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CO2  | Reduction in CO2 equivalent emissions                           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO2  | Reduction in CO2 equivalent emissions                           | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | J20  | Intermodal facilities created or improved                       | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | J20  | Intermodal facilities created or improved                       | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |

|                     |  |
|---------------------|--|
| Priority axis       | 4 - Connectivity   |
| Investment Priority | 4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures |
| Specific objective  | 4.1 - To increase urban and labour mobility to and from key urban and employment centres   |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator   | Measurement unit | Category of region | Baseline value  | Baseline year | Target value 2023                                | 2020 Total | 2020 Qualitative | Observations  |
|-----|---|------------------|--------------------|---|---------------|--|------------|------------------|---|
| 4.1 | Total passengers using public transport between key urban links | Number           | More developed     | Cardiff Bay 1,190,780; Stations Coryton-Heath Low Level 639,138 | 2017          | 10% increase in passengers for selected baseline |            |                  | Data available on request only. As activity not sufficiently advanced have not yet asked for an update. |

| ID  | Indicator   | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|---|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 4.1 | Total passengers using public transport between key urban links |            |                  |            |                  |            |                  |            |                  |

| ID  | Indicator   | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|---|------------|------------------|------------|------------------|
| 4.1 | Total passengers using public transport between key urban links |            |                  |            |                  |

Not validated

## Priority axes for technical assistance

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5**

| Priority axis |       | 5 - Technical Assistance  |                  |                    |                           |                         |                           |            |          |            |              |
|---------------|-------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| (1)           | ID    | Indicator   | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
| F             | TA13  | Employees FTEs (full time equivalents) whose salaries are co-financed by TA                                       | Number           |                    |                           |                         |                           | 43.60      |          |            |              |
| S             | TA13  | Employees FTEs (full time equivalents) whose salaries are co-financed by TA                                       | Number           |                    |                           |                         |                           | 56.65      |          |            |              |
| F             | TA14  | Percentage of Operations with all claims submitted verified   | Percentage       |                    | 100.00                    |                         |                           | 0.00       |          |            |              |
| S             | TA14  | Percentage of Operations with all claims submitted verified   | Percentage       |                    | 100.00                    |                         |                           | 0.00       |          |            |              |
| F             | TAO1  | Number of training events held  | Number           |                    | 213.00                    |                         |                           | 27.00      |          |            |              |
| S             | TAO1  | Number of training events held  | Number           |                    | 213.00                    |                         |                           | 77.00      |          |            |              |
| F             | TAO10 | Number of e-newsletters issued  | Number           |                    | 439.00                    |                         |                           | 21.00      |          |            |              |
| S             | TAO10 | Number of e-newsletters issued  | Number           |                    | 439.00                    |                         |                           | 187.00     |          |            |              |
| F             | TAO11 | Percentage of enquiries resolved within 5 working days  | Percentage       |                    | 75.00                     |                         |                           | 75.00      |          |            |              |
| S             | TAO11 | Percentage of enquiries resolved within 5 working days  | Percentage       |                    | 75.00                     |                         |                           | 75.00      |          |            |              |
| F             | TAO2  | Framework Contract for Specialist Expertise in place for project delivery   | Number           |                    | 1.00                      |                         |                           | 0.00       |          |            |              |
| S             | TAO2  | Framework Contract for Specialist Expertise in place for project delivery   | Number           |                    | 1.00                      |                         |                           | 1.00       |          |            |              |
| F             | TAO3A | Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level) | Percentage       |                    | 90.00                     |                         |                           | 49.00      |          |            |              |
| S             | TAO3A | Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level) | Percentage       |                    | 90.00                     |                         |                           | 90.00      |          |            |              |
| F             | TAO4  | Number of research reports published  | Number           |                    | 93.00                     |                         |                           | 5.00       |          |            |              |
| S             | TAO4  | Number of research reports published  | Number           |                    | 93.00                     |                         |                           | 91.00      |          |            |              |
| F             | TAO5A | Percentage of projects given Monitoring and Evaluation advice (at Wales-level)                                    | Percentage       |                    | 90.00                     |                         |                           | 49.00      |          |            |              |
| S             | TAO5A | Percentage of projects given Monitoring and Evaluation advice (at Wales-level)                                    | Percentage       |                    | 90.00                     |                         |                           | 90.00      |          |            |              |
| F             | TAO6  | Number of dissemination events  | Number           |                    | 40.00                     |                         |                           | 19.00      |          |            |              |
| S             | TAO6  | Number of dissemination events  | Number           |                    | 40.00                     |                         |                           | 34.00      |          |            |              |
| F             | TAO7  | Number of events organised by WEFO  | Number           |                    | 10.00                     |                         |                           | 0.00       |          |            |              |
| S             | TAO7  | Number of events organised by WEFO  | Number           |                    | 10.00                     |                         |                           | 0.00       |          |            |              |
| F             | TAO8  | Number of press releases issued   | Number           |                    | 400.00                    |                         |                           | 125.00     |          |            |              |
| S             | TAO8  | Number of press releases issued   | Number           |                    | 400.00                    |                         |                           | 311.00     |          |            |              |
| F             | TAO9A | Percentage of high profile project launches (at Wales-level)  | Percentage       |                    | 90.00                     |                         |                           | 35.00      |          |            |              |
| S             | TAO9A | Percentage of high profile project launches (at Wales-level)  | Percentage       |                    | 90.00                     |                         |                           | 90.00      |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID    | Indicator   | 2019<br>Total | 2019<br>Men | 2019<br>Women | 2018<br>Total | 2018<br>Men | 2018<br>Women | 2017<br>Total | 2017<br>Men | 2017<br>Women |
|-----|-------|---|---------------|-------------|---------------|---------------|-------------|---------------|---------------|-------------|---------------|
| F   | TA13  | Employees FTEs (full time equivalents) whose salaries are co-financed by TA                                       | 43.20         |             |               | 41.80         |             |               | 2.00          |             |               |
| S   | TA13  | Employees FTEs (full time equivalents) whose salaries are co-financed by TA                                       | 55.60         |             |               | 55.60         |             |               | 17.00         |             |               |
| F   | TA14  | Percentage of Operations with all claims submitted verified   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TA14  | Percentage of Operations with all claims submitted verified   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO1  | Number of training events held  | 26.00         |             |               | 26.00         |             |               | 1.00          |             |               |
| S   | TAO1  | Number of training events held  | 77.00         |             |               | 75.00         |             |               | 1.00          |             |               |
| F   | TAO10 | Number of e-newsletters issued  | 19.00         |             |               | 19.00         |             |               | 4.00          |             |               |
| S   | TAO10 | Number of e-newsletters issued  | 187.00        |             |               | 183.00        |             |               | 8.00          |             |               |
| F   | TAO11 | Percentage of enquiries resolved within 5 working days  | 75.00         |             |               | 75.00         |             |               | 75.00         |             |               |
| S   | TAO11 | Percentage of enquiries resolved within 5 working days  | 75.00         |             |               | 75.00         |             |               | 75.00         |             |               |
| F   | TAO2  | Framework Contract for Specialist Expertise in place for project delivery   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO2  | Framework Contract for Specialist Expertise in place for project delivery   | 1.00          |             |               | 1.00          |             |               | 0.00          |             |               |
| F   | TAO3A | Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level) | 75.00         |             |               | 75.00         |             |               | 75.00         |             |               |
| S   | TAO3A | Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level) | 90.00         |             |               | 90.00         |             |               | 90.00         |             |               |
| F   | TAO4  | Number of research reports published  | 5.00          |             |               | 5.00          |             |               | 0.00          |             |               |
| S   | TAO4  | Number of research reports published  | 92.00         |             |               | 92.00         |             |               | 2.00          |             |               |
| F   | TAO5A | Percentage of projects given Monitoring and Evaluation advice (at Wales-level)                                    | 75.00         |             |               | 75.00         |             |               | 75.00         |             |               |
| S   | TAO5A | Percentage of projects given Monitoring and Evaluation advice (at Wales-level)                                    | 90.00         |             |               | 90.00         |             |               | 90.00         |             |               |
| F   | TAO6  | Number of dissemination events  | 15.00         |             |               | 11.00         |             |               | 3.00          |             |               |
| S   | TAO6  | Number of dissemination events  | 35.00         |             |               | 27.00         |             |               | 10.00         |             |               |
| F   | TAO7  | Number of events organised by WEFO  | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO7  | Number of events organised by WEFO  | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO8  | Number of press releases issued   | 125.00        |             |               | 125.00        |             |               | 0.00          |             |               |
| S   | TAO8  | Number of press releases issued   | 311.00        |             |               | 322.00        |             |               | 15.00         |             |               |
| F   | TAO9A | Percentage of high profile project launches (at Wales-level)  | 54.00         |             |               | 54.00         |             |               | 54.00         |             |               |
| S   | TAO9A | Percentage of high profile project launches (at Wales-level)  | 90.00         |             |               | 90.00         |             |               | 90.00         |             |               |

| (1) | ID    | Indicator   | 2016<br>Total | 2016<br>Men | 2016<br>Women | 2015<br>Total | 2015<br>Men | 2015<br>Women | 2014<br>Total | 2014<br>Men | 2014<br>Women |
|-----|-------|---|---------------|-------------|---------------|---------------|-------------|---------------|---------------|-------------|---------------|
| F   | TA13  | Employees FTEs (full time equivalents) whose salaries are co-financed by TA                                       | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TA13  | Employees FTEs (full time equivalents) whose salaries are co-financed by TA                                       | 16.00         |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TA14  | Percentage of Operations with all claims submitted verified   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TA14  | Percentage of Operations with all claims submitted verified   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO1  | Number of training events held  | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO1  | Number of training events held  | 7.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO10 | Number of e-newsletters issued  | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO10 | Number of e-newsletters issued  | 29.00         |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO11 | Percentage of enquiries resolved within 5 working days  | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO11 | Percentage of enquiries resolved within 5 working days  | 75.00         |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO2  | Framework Contract for Specialist Expertise in place for project delivery   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO2  | Framework Contract for Specialist Expertise in place for project delivery   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO3A | Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level) | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO3A | Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level) | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO4  | Number of research reports published  | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |

| (1) | ID    | Indicator  | 2016<br>Total | 2016<br>Men | 2016<br>Women | 2015<br>Total | 2015<br>Men | 2015<br>Women | 2014<br>Total | 2014<br>Men | 2014<br>Women |
|-----|-------|--|---------------|-------------|---------------|---------------|-------------|---------------|---------------|-------------|---------------|
| S   | TAO4  | Number of research reports published   | 15.00         |             |               | 2.00          |             |               | 0.00          |             |               |
| F   | TAO5A | Percentage of projects given Monitoring and Evaluation advice (at Wales-level) | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO5A | Percentage of projects given Monitoring and Evaluation advice (at Wales-level) | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO6  | Number of dissemination events   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO6  | Number of dissemination events   | 11.00         |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO7  | Number of events organised by WEFO   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO7  | Number of events organised by WEFO   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO8  | Number of press releases issued  | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO8  | Number of press releases issued  | 47.00         |             |               | 0.00          |             |               | 0.00          |             |               |
| F   | TAO9A | Percentage of high profile project launches (at Wales-level)                   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |
| S   | TAO9A | Percentage of high profile project launches (at Wales-level)                   | 0.00          |             |               | 0.00          |             |               | 0.00          |             |               |

Not validated

|                    |   |
|--------------------|---|
| Priority axis      | 5 - Technical Assistance  |
| Specific objective | 5.1 - To ensure the efficient and effective management of the 2014-2020 programmes. |

**Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.1**

| ID   | Indicator         | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations |
|------|-------------------|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|--------------|
| TAR1 | Irregularity rate | percentage       |                    | 0.53           | 2013          | Below 2%          |            | 0.68             |              |
| TAR2 | WEFO Error Rate   | percentage       |                    | 0.67           | 2012          | Below 2%          |            | 0.03             |              |

| ID   | Indicator         | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|------|-------------------|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| TAR1 | Irregularity rate |            | 0.73             |            | 3.50             |            | 0.83             |            | 0.25             |
| TAR2 | WEFO Error Rate   |            | 0.67             |            | 0.1              |            | 0.05             |            |                  |

| ID   | Indicator         | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|------|-------------------|------------|------------------|------------|------------------|
| TAR1 | Irregularity rate |            |                  |            |                  |
| TAR2 | WEFO Error Rate   |            |                  |            |                  |

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|                    |  |
|--------------------|--|
| Priority axis      | 5 - Technical Assistance   |
| Specific objective | 5.2 - To provide high quality advice to key partners involved in the design and delivery of operations |

**Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.2**

| ID   | Indicator             | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations  |
|------|-----------------------|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| TAR3 | Customer satisfaction | percentage       |                    | 45             | 2009          | 50                |            | 0                | No customer satisfaction research undertaken to date. |

| ID   | Indicator             | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|------|-----------------------|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| TAR3 | Customer satisfaction |            | 0                |            | 0                |            | 0                |            | 0                |

| ID   | Indicator             | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|------|-----------------------|------------|------------------|------------|------------------|
| TAR3 | Customer satisfaction |            |                  | 0          | 0                |

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|                    |  |
|--------------------|--|
| Priority axis      | 5 - Technical Assistance   |
| Specific objective | 5.3 - To enhance the integration and the complementarity of investments with other ESI funds and wider Commission led and Sector based programmes. |

**Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.3**

| ID   | Indicator             | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations  |
|------|-----------------------|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| TAR3 | Customer satisfaction | percentage       |                    | 45             | 2009          | 50                |            | 0                | No customer satisfaction research undertaken to date. |

| ID   | Indicator             | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|------|-----------------------|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| TAR3 | Customer satisfaction |            | 0                |            | 0                |            | 0                |            | 0                |

| ID   | Indicator             | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|------|-----------------------|------------|------------------|------------|------------------|
| TAR3 | Customer satisfaction |            |                  | 0          | 0                |

Not validated

**Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises**

| Indicator   | Number of enterprises supported by OP net of multiple support |
|---|---|
| CO01 - Productive investment: Number of enterprises receiving support                             | 4,491   |
| CO02 - Productive investment: Number of enterprises receiving grants                              | 9   |
| CO03 - Productive investment: Number of enterprises receiving financial support other than grants | 111   |
| CO04 - Productive investment: Number of enterprises receiving non-financial support               | 3,635   |
| CO05 - Productive investment: Number of new enterprises supported                                 | 1,202   |

Not validated

**Table 5: Information on the milestones and targets defined in the performance framework**

| Priority axis | Ind type | ID   | Indicator  | Measurement unit | Fund | Category of region | 2020 Cum total | 2020 Cum men | 2020 Cum women | 2020 Annual total | 2020 Annual total men | 2020 Annual total women |
|---------------|----------|------|--|------------------|------|--------------------|----------------|--------------|----------------|-------------------|-----------------------|-------------------------|
| 1             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 69,586,854.73  |              |                |                   |                       |                         |
| 1             | O        | J32  | Number of partners cooperating in research projects  | Number           | ERDF | More developed     | 324.00         |              |                |                   |                       |                         |
| 2             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 91,440,942.00  |              |                |                   |                       |                         |
| 2             | O        | J14a | Investment in enterprises  | GBP              | ERDF | More developed     | 215,191,440.82 |              |                |                   |                       |                         |
| 3             | O        | CO31 | Energy efficiency: Number of households with improved energy consumption classification  | Households       | ERDF | More developed     | 390.00         |              |                |                   |                       |                         |
| 3             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 3,333,229.99   |              |                |                   |                       |                         |
| 3             | I        | I6a  | Contractors procured to deliver final target of households with improved energy consumption classification                         | Yes/No           | ERDF | More developed     | 1.00           |              |                |                   |                       |                         |
| 4             | O        | CO12 | Railway: Total length of reconstructed or upgraded railway line  | km               | ERDF | More developed     | 0.00           |              |                |                   |                       |                         |
| 4             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 21,880,604.73  |              |                |                   |                       |                         |
| 4             | I        | I5   | X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works                        | %                | ERDF | More developed     | 84.63          |              |                |                   |                       |                         |

| Priority axis | Ind type | ID   | Indicator  | Measurement unit | Fund | Category of region | 2019 Cum total | 2018 Cum total | 2017 Cum total | Observations |
|---------------|----------|------|--|------------------|------|--------------------|----------------|----------------|----------------|--------------|
| 1             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 45,884,838.71  | 34,398,559.10  | 23,257,973.40  |              |
| 1             | O        | J32  | Number of partners cooperating in research projects  | Number           | ERDF | More developed     | 150.00         | 63.00          | 2.00           |              |
| 2             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 90,692,447.99  | 74,559,174.47  | 47,502,144.95  |              |
| 2             | O        | J14a | Investment in enterprises  | GBP              | ERDF | More developed     | 149,829,608.92 | 125,208,951.64 | 79,621,016.00  |              |
| 3             | O        | CO31 | Energy efficiency: Number of households with improved energy consumption classification  | Households       | ERDF | More developed     | 0.00           | 0.00           | 0.00           |              |
| 3             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 0.00           | 0.00           | 0.00           |              |
| 3             | I        | I6a  | Contractors procured to deliver final target of households with improved energy consumption classification                         | Yes/No           | ERDF | More developed     | 1.00           | 1.00           | 0.00           |              |
| 4             | O        | CO12 | Railway: Total length of reconstructed or upgraded railway line  | km               | ERDF | More developed     | 0.00           | 0.00           | 0.00           |              |
| 4             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 21,754,478.67  | 20,260,004.30  | 13,757,857.88  |              |
| 4             | I        | I5   | X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works                        | %                | ERDF | More developed     | 84.63          | 84.63          | 22.00          |              |

| Priority axis | Ind type | ID   | Indicator  | Measurement unit | Fund | Category of region | 2016 Cum total | 2015 Cum total | 2014 Cum total |
|---------------|----------|------|--|------------------|------|--------------------|----------------|----------------|----------------|
| 1             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 19,138,466.89  | 0.00           | 0.00           |
| 1             | O        | J32  | Number of partners cooperating in research projects  | Number           | ERDF | More developed     | 0.00           | 0.00           | 0.00           |
| 2             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 26,822,390.99  | 0.00           | 0.00           |
| 2             | O        | J14a | Investment in enterprises  | GBP              | ERDF | More developed     | 0.00           | 0.00           | 0.00           |
| 3             | O        | CO31 | Energy efficiency: Number of households with improved energy consumption classification  | Households       | ERDF | More developed     | 0.00           | 0.00           | 0.00           |
| 3             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 0.00           | 0.00           | 0.00           |
| 3             | I        | I6a  | Contractors procured to deliver final target of households with improved energy consumption classification                         | Yes/No           | ERDF | More developed     | 0.00           | 0.00           | 0.00           |
| 4             | O        | CO12 | Railway: Total length of reconstructed or upgraded railway line  | km               | ERDF | More developed     | 0.00           | 0.00           | 0.00           |
| 4             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 0.00           | 0.00           | 0.00           |
| 4             | I        | I5   | X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works                        | %                | ERDF | More developed     | 0.00           | 0.00           | 0.00           |

| Priority axis | Ind type | ID   | Indicator  | Measurement unit | Fund | Category of region | Milestone for 2018 total | Milestone for 2018 men | Milestone for 2018 women | Final target (2023) total | Final target (2023) men | Final target (2023) women |
|---------------|----------|------|--|------------------|------|--------------------|--------------------------|------------------------|--------------------------|---------------------------|-------------------------|---------------------------|
| 1             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 31828428.93              |                        |                          | 202,197,058.00            |                         |                           |
| 1             | O        | J32  | Number of partners cooperating in research projects  | Number           | ERDF | More developed     | 32                       |                        |                          | 540.00                    |                         |                           |
| 2             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 14436390.42              |                        |                          | 91,440,942.00             |                         |                           |
| 2             | O        | J14a | Investment in enterprises  | GBP              | ERDF | More developed     | 80,000,000               |                        |                          | 80,000,000.00             |                         |                           |
| 3             | O        | CO31 | Energy efficiency: Number of households with improved energy consumption classification  | Households       | ERDF | More developed     | n/a                      |                        |                          | 765.00                    |                         |                           |
| 3             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 1531527.05               |                        |                          | 9,106,856.00              |                         |                           |
| 3             | I        | I6a  | Contractors procured to deliver final target of households with improved energy consumption classification                         | Yes/No           | ERDF | More developed     | Yes                      |                        |                          |                           |                         |                           |
| 4             | O        | CO12 | Railway: Total length of reconstructed or upgraded railway line  | km               | ERDF | More developed     | n/a                      |                        |                          | 5.00                      |                         |                           |
| 4             | F        | I2   | Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 15116242.05              |                        |                          | 95,747,162.00             |                         |                           |
| 4             | I        | I5   | X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works                        | %                | ERDF | More developed     | 75%                      |                        |                          |                           |                         |                           |

### 3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

**Table 6: Financial information at priority axis and programme level**

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

| Priority axis      | Fund        | Category of region    | Calculation basis | Total fund            | Co-financing rate | Total eligible cost of operations selected for support | Proportion of the total allocation covered with selected operations | Public eligible cost of operations selected for support | Total eligible expenditure declared by beneficiaries to the managing authority | Proportion of the total allocation covered by eligible expenditure declared by beneficiaries | Number of operations selected |
|--------------------|-------------|-----------------------|-------------------|-----------------------|-------------------|--|---|---|--|--|-------------------------------|
| 1                  | ERDF        | More developed        | Total             | 202,197,058.00        | 50.00%            | 218,710,176.05   | 108.17%   | 185,337,618.85  | 81,294,717.93  | 40.21%   | 19                            |
| 2                  | ERDF        | More developed        | Total             | 91,440,942.00         | 50.00%            | 105,720,835.23   | 115.62%   | 66,447,680.65   | 95,593,409.45  | 104.54%  | 8                             |
| 3                  | ERDF        | More developed        | Total             | 9,106,856.00          | 50.00%            | 7,893,104.64   | 86.67%  | 7,893,104.63  | 3,333,229.99   | 36.60%   | 1                             |
| 4                  | ERDF        | More developed        | Total             | 95,747,162.00         | 50.00%            | 86,742,389.69  | 90.60%  | 86,692,244.60   | 21,880,604.73  | 22.85%   | 6                             |
| 5                  | ERDF        | More developed        | Total             | 8,132,490.00          | 50.00%            | 8,854,406.42   | 108.88%   | 8,671,688.44  | 3,283,681.20   | 40.38%   | 6                             |
| <b>Total</b>       | <b>ERDF</b> | <b>More developed</b> |                   | <b>406,624,508.00</b> | <b>50.00%</b>     | <b>427,920,912.03</b>                                  | <b>105.24%</b>  | <b>355,042,337.17</b>                                   | <b>205,385,643.30</b>  | <b>50.51%</b>  | <b>40</b>                     |
| <b>Grand total</b> |             |                       |                   | <b>406,624,508.00</b> | <b>50.00%</b>     | <b>427,920,912.03</b>                                  | <b>105.24%</b>  | <b>355,042,337.17</b>                                   | <b>205,385,643.30</b>  | <b>50.51%</b>  | <b>40</b>                     |

Not validated

**Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)**

| Priority axis | Characteristics of expenditure |                    | Categorisation dimensions |                 |                       |                                |                              |                     |                    |                    | Financial data   |   |  |                               |
|---------------|--------------------------------|--------------------|---------------------------|-----------------|-----------------------|--------------------------------|------------------------------|---------------------|--------------------|--------------------|--|---|--|-------------------------------|
|               | Fund                           | Category of region | Intervention field        | Form of finance | Territorial dimension | Territorial delivery mechanism | Thematic objective dimension | ESF secondary theme | Economic dimension | Location dimension | Total eligible cost of operations selected for support | Public eligible cost of operations selected for support | Total eligible expenditure declared by beneficiaries to the managing authority | Number of operations selected |
| 1             | ERDF                           | More developed     | 002                       | 01              | 07                    | 07                             | 01                           |                     | 24                 | UKL2               | 18,269,789.18  | 16,925,348.50   | 6,103,651.20   | 2                             |
| 1             | ERDF                           | More developed     | 058                       | 01              | 01                    | 07                             | 01                           |                     | 08                 | UKL2               | 19,526,337.48  | 18,326,503.84   | 19,471,963.38  | 1                             |
| 1             | ERDF                           | More developed     | 058                       | 01              | 07                    | 07                             | 01                           |                     | 23                 | UKL2               | 2,315,871.91   | 1,957,751.07  | 328,178.21   | 1                             |
| 1             | ERDF                           | More developed     | 058                       | 01              | 07                    | 07                             | 01                           |                     | 24                 | UKL2               | 46,455,466.39  | 45,698,388.07   | 23,568,103.08  | 2                             |
| 1             | ERDF                           | More developed     | 060                       | 01              | 07                    | 07                             | 01                           |                     | 13                 | UKL2               | 8,968,864.61   | 8,960,994.17  | 7,456,837.13   | 1                             |
| 1             | ERDF                           | More developed     | 060                       | 01              | 07                    | 07                             | 01                           |                     | 24                 | UKL2               | 23,487,346.53  | 23,487,346.53   | 1,313,819.31   | 1                             |
| 1             | ERDF                           | More developed     | 062                       | 01              | 01                    | 07                             | 01                           |                     | 24                 | UKL2               | 4,579,819.08   | 4,225,960.22  | 2,018,255.92   | 2                             |
| 1             | ERDF                           | More developed     | 062                       | 01              | 02                    | 07                             | 01                           |                     | 24                 | UKL2               | 4,394,070.46   | 4,309,576.09  | 1,548,511.57   | 2                             |
| 1             | ERDF                           | More developed     | 062                       | 01              | 07                    | 07                             | 01                           |                     | 07                 | UKL2               | 11,779,763.64  | 10,114,923.40   | 2,962,021.77   | 1                             |
| 1             | ERDF                           | More developed     | 062                       | 01              | 07                    | 07                             | 01                           |                     | 24                 | UKL2               | 8,030,056.10   | 7,686,030.74  | 1,173,349.66   | 2                             |
| 1             | ERDF                           | More developed     | 064                       | 01              | 07                    | 07                             | 01                           |                     | 24                 | UKL2               | 59,829,560.91  | 32,572,387.23   | 7,012,840.94   | 3                             |
| 1             | ERDF                           | More developed     | 065                       | 01              | 07                    | 07                             | 01                           |                     | 24                 | UKL2               | 11,073,229.76  | 11,072,408.99   | 8,337,185.76   | 1                             |
| 2             | ERDF                           | More developed     | 066                       | 03              | 07                    | 07                             | 01                           |                     | 16                 | UKL2               | 28,974,146.92  | 12,582,415.82   | 28,974,146.92  | 1                             |
| 2             | ERDF                           | More developed     | 066                       | 04              | 07                    | 07                             | 03                           |                     | 16                 | UKL2               | 38,228,872.39  | 16,891,061.96   | 38,228,872.39  | 1                             |
| 2             | ERDF                           | More developed     | 067                       | 01              | 07                    | 07                             | 03                           |                     | 24                 | UKL2               | 28,337,285.19  | 28,337,285.19   | 22,066,467.85  | 2                             |
| 2             | ERDF                           | More developed     | 073                       | 01              | 07                    | 07                             | 03                           |                     | 24                 | UKL2               | 3,279,540.74   | 3,279,540.70  | 2,383,954.34   | 2                             |
| 2             | ERDF                           | More developed     | 073                       | 02              | 07                    | 07                             | 03                           |                     | 24                 | UKL2               | 2,873,481.07   | 1,329,868.07  | 773,072.30   | 1                             |
| 2             | ERDF                           | More developed     | 082                       | 01              | 07                    | 07                             | 03                           |                     | 24                 | UKL2               | 4,027,508.92   | 4,027,508.91  | 3,166,895.65   | 1                             |
| 3             | ERDF                           | More developed     | 014                       | 01              | 07                    | 07                             | 04                           |                     | 24                 | UKL2               | 7,893,104.64   | 7,893,104.63  | 3,333,229.99   | 1                             |
| 4             | ERDF                           | More developed     | 043                       | 01              | 07                    | 07                             | 04                           |                     | 12                 | UKL2               | 69,644,313.73  | 69,594,168.64   | 4,805,327.41   | 4                             |
| 4             | ERDF                           | More developed     | 046                       | 01              | 07                    | 07                             | 02                           |                     | 13                 | UKL2               | 11,598,998.76  | 11,598,998.76   | 11,576,200.14  | 1                             |
| 4             | ERDF                           | More developed     | 047                       | 01              | 07                    | 07                             | 02                           |                     | 13                 | UKL2               | 5,499,077.20   | 5,499,077.20  | 5,499,077.18   | 1                             |
| 5             | ERDF                           | More developed     | 121                       | 01              | 07                    | 07                             |                              |                     | 18                 | UKL2               | 8,548,023.34   | 8,365,313.06  | 3,131,698.61   | 3                             |
| 5             | ERDF                           | More developed     | 123                       | 01              | 07                    | 07                             |                              |                     | 24                 | UKL2               | 306,383.08   | 306,375.38  | 151,982.59   | 3                             |

**Table 8: The use made of cross-financing**

| 1   | 2             | 3  | 4   | 5   | 6   |
|---|---------------|--|---|---|---|
| Use of cross-financing  | Priority axis | The amount of EU support envisaged to be used for cross financing based on selected operations (EUR) | As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100) | The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR) | As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100) |
| Costs eligible for support under the ESF, but supported from the ERDF | 1             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the ESF, but supported from the ERDF | 2             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the ESF, but supported from the ERDF | 3             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the ESF, but supported from the ERDF | 4             | 0.00   |   | 0.00  |   |
| Costs eligible for support under the ESF, but supported from the ERDF | 5             | 0.00   |   | 0.00  |   |

Not validated

**Table 9: Cost of operations implemented outside the programme area (the ERDF and the Cohesion Fund under the Investment for growth and jobs goal)**

| <b>1</b>             | <b>2</b>  | <b>3</b>   | <b>4</b>   | <b>5</b>   |
|----------------------|---|--|--|--|
| <b>Priority axis</b> | <b>The amount of EU support envisaged to be used for operations implemented outside the programme area based on selected operations (EUR)</b> | <b>As a share of the EU support to the priority axis at the time of adoption of the programme (%) (2/EU support to priority axis at the time of adoption of the programme*100)</b> | <b>The amount of EU support in operations implemented outside the programme area based on eligible expenditure declared by the beneficiary to the managing authority (EUR)</b> | <b>As a share of the EU support to the priority axis at the time of adoption of the programme (%) (4/EU support to priority axis at the time of adoption of the programme*100)</b> |
| 1                    | 10,552,589.30   | 12.62%   | 3,115,314.98   | 3.72%  |
| 2                    | 0.00  |  | 0.00   |  |
| 3                    | 0.00  |  | 0.00   |  |
| 4                    | 0.00  |  | 0.00   |  |
| 5                    | 0.00  |  | 0.00   |  |

Not validated

**Table 10: Expenditure incurred outside the Union (ESF)**

| The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR) | Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100) | Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR) | Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100) |
|--|--|---|--|
|  |  |   |  |

Not validated

## 31. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The first report of the Evaluation of EU funded infrastructure published in August 2020 focused on EU funded infrastructure in Wales in the 2000-2006 and 2007-2013 programming periods.

The research was commissioned because of gaps in WEFO's and the Welsh Government's knowledge of how EU funded infrastructure is being used, how different types of investment have complemented each other and the economic contribution this has made to different parts of Wales.

The main aim of the evaluation is to:

- Provide a better understanding of how EU funding has been used to invest in infrastructure, including the scale of investment in different themes and the spatial distribution of this investment.
- Investigate how the EU funded infrastructure is being used and maintained.
- Identify cluster areas which have received significant investment in a number of different types of infrastructure. These areas will be a key focus of the next phase of the evaluation which will explore how infrastructure works together for the benefit of local economies.

### Key Findings

In total it is estimated that just over £800m of EU funding has been invested in infrastructure in Wales over the two programmes, on projects with a total value of £1.8bn. This includes:

- **£299m in transport infrastructure**, including £177m spent improving Wales's strategic road network.
- **£142m in sites and premises** to attract inward investment and encourage the growth of Welsh businesses.
- **£139m in research and innovation infrastructure**, including over £90m on new R&D facilities at Welsh universities.
- **£85m in digital infrastructure**, including over £70m in widening access to superfast broadband.
- **£80m in tourism infrastructure**, including visitor attractions and improved visitor facilities.
- **£53m in learning infrastructure**, including significant investment in further education.

This investment has been widely distributed across Wales, but with particular concentrations in a number of local authority areas, including Swansea (£113m), Neath Port Talbot (£78m), Gwynedd (£59m) and Pembrokeshire (£40m).

### How EU funded infrastructure is being used

Overall the research has found that a high proportion of EU funded infrastructure is still being used for its original purpose. In particular, it has identified the following successes:

- The vast majority of new business premises funded by ERDF are well occupied, and have attracted a large concentration of firms in high value sectors including professional services, ICT and

manufacturing. ERDF has played an important role in increasing the supply of new commercial space, which has supported the growth of Welsh businesses.

- Take-up of superfast broadband funded by ERDF has increased between 2015 and 2018 and there is good evidence that businesses are using the enhanced digital infrastructure to adopt applications, which are delivering business benefits.
- ERDF investments in research infrastructure have helped to establish some of Wales's premier research assets, including The Institute of Life Sciences (ILS) 1 and II, the Centre for Nano-health and the engineering facilities at the University of Swansea's Bay Campus. There is evidence that this has led to an increase in the quantity and quality of research and the number of collaborations with business. It has also helped to reinforce the University's reputation as one of the UK's leading universities for life science and engineering research and acted as a catalyst for further investment.
- ERDF has also been used to restore or develop some of Wales's most popular visitor attractions. The ten visitor attractions for which robust data is available cumulatively attract around 1.3m visitors p.a. As ERDF funding has been used to develop these facilities or carry out essential restoration works, the report authors suggest that a large proportion of these visits could be attributed to ERDF investment. The total number of visits attributable to ERDF could be higher than suggested (if the 2007-13 projects are also included), however a lack of robust data means it is not possible to quantify the increase in visits for these projects.
- Investments in the rail network have led to a large increase in rail usage on certain lines, as evidenced by the increase in entries and exits at stations, which have received investment. Investments in new access roads have also helped to unlock substantial new development, contributing to regeneration in a number of locations including Swansea, Port Talbot and Ebbw Vale.

However, there are also examples of investment in infrastructure that did not generate the benefits that were intended. Examples include:

- A large proportion of the employment sites which received infrastructure investment (new roads, utilities etc) have not yet been developed. In some cases this is due to ongoing challenging market conditions, however it is also clear that some projects were approved despite a lack of evidence of market demand because it is recognised that there are other criteria which these investments needed to meet (e.g. improving access to employment).
- Investments in incubation facilities through the Technium programme failed to deliver on most of their targets. Although a number of these facilities are still used by hi-tech businesses, others are now used as general office space.
- There is mixed and inconclusive evidence about the impact of investments in tourism infrastructure through the mini-programmes (mini programmes refer to funded projects which made multiple investments across different sites). While a number of facilities have seen increases in visitor numbers, others have experienced a decline. A recurring theme was that investment had been spread too thinly across too many sites which meant several programmes did not meet their full potential.
- While the FE facilities funded by ERDF are being well used, there is no evidence that these investments have led to an increase in learner numbers overall, with many college groups experiencing a fall in visitor numbers. In some cases there was evidence of high levels of displacement from other campuses. Reductions in Government funding for adult learning may have also led to a reduction in learner numbers in some cases, specifically part-time learners
- In some cases, it has not been possible to conclude, in this phase, whether the EU funded infrastructure is being used as intended. This particularly relates to investments in the strategic

road network where it has not been possible to date to establish whether the investments have led to reduced congestion and increased reliability of journey times. This will be examined in more detail in the next phase of research.

### **How EU funded infrastructure is being maintained**

Overall EU funded infrastructure is still in a good condition and there are a number of examples of where infrastructure has received further investment. The vast majority of facilities are still owned and maintained by the original grant recipient. These organisations have put in place a wide range of measures to ensure that infrastructure is maintained to a high standard. These include:

- The digital infrastructure funded by ERDF is owned and maintained by BT. It has a commercial obligation and incentive to ensure the infrastructure continues to offer a fast and reliable service.
- Learning infrastructure, research and innovation facilities and sites and premises are maintained by estates teams within FE colleges, universities or local authorities. In some cases the income from tenants, learners or research helps to cover the costs of maintenance, or there is a ring fenced maintenance budget.
- Tourism infrastructure is maintained through a number of different sources including revenue from commercial activities, visitor donations, sponsorships and local authority subsidies.

The *Regional Engagement Teams (RETs)* evaluation was published in June 2020

The key findings included:

- RETs have operated within very dynamic and evolving regional landscapes. They have offered stability and played an important role in communicating these regional changes to others. There is scope to further embed and integrate the functions conducted by RETs into their respective regional partnership structures as the landscape evolves in the future
- RETs effort to regionally proof applications was restricted mostly to regionally-led operations due to the fact that RETs were established late in the day and after Welsh Government national backbone operations had been approved. As a result, RETs have focused on retrospectively regionally proofing some funded operations to ensure their alignment with regional priorities and needs
- funded operations expressed very different levels of understanding about the role of RETs and occasionally confused them with a role undertaken by others, such as Regional Skills Partnerships (RSPs) and WEFO
- funded operations regarded RETs as a useful resource to further their understanding about regional priorities, to keep them informed of evolving regional developments and to gain opportunities to engage with other operations
- mixed views were conveyed by contributors about RETs' role in prioritising applications across Priority 4 of the ERDF programme, particularly the Building for the Future operation
- to date, RETs' access to performance data about funded operations has been limited and there is scope to prioritise this area of work for the remaining programme period
- there is a constructive working relationship in place between RETs and WEFO with the RET steering group highlighted as a particularly effective forum
- in terms of performance against revised WEFO funded targets, RETs are performing well against three targets relating to training events, dissemination events and e-newsletters

- in terms of spend, all RETs were reporting an underspend against their profiled budget mostly due to delays in getting operations underway
- RETs are successfully embracing several of their cross-cutting theme objectives but some of their proposed actions in this area of work have yet to materialise.

Not validated

| Name | Fund | From month | From year | To month | To year | Type of evaluation | Thematic objective | Topic | Findings |
|------|------|------------|-----------|----------|---------|--------------------|--------------------|-------|----------|
|------|------|------------|-----------|----------|---------|--------------------|--------------------|-------|----------|

Not validated

**9 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)**

(a) Issues which affect the performance of the programme and the measures taken

No issues identified in 2020. It is perhaps too soon to ascertain how the Covid-19 pandemic might have impacted on programme delivery.

Not validated

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Indicators in the main remain on target to be met by 2023. However an independent analysis on programme indicators will be commissioned in 2021 to establish if a programme modification, will be required. A minor programme modification was agreed by the Programme Monitoring Committee in 2020 and agreed by the Commission in 2021.

Not validated

**32. CITIZEN'S SUMMARY**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

Not validated

|  |  |
|--|--|
| <b>I. Identification of the programme and priority or measure from which support from the ESI Funds is provided (Article 46(2)(a) of Regulation (EU) No 1303/2013)</b>   |  |
| <b>1. Priority axes or measures supporting the financial instrument, including fund of funds, under the ESI Fund programme.</b>  |  |
| 1.1. Priority axis supporting the financial instrument under the ESI Fund programme  | 2 - SME Competitiveness  |
| 2. Name of ESI Fund(s) supporting the financial instrument under the priority axis or measure  | ERDF   |
| <b>3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument</b>  | <b>01 - Strengthening research, technological development and innovation</b>   |
| 3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)   |  |
| <b>3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument</b>  | <b>03 - Enhancing the competitiveness of small and medium-sized enterprises, the agricultural sector (for the EAFRD) and the fisheries and aquaculture sector (for the EMFF)</b> |
| 3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)   |  |
| <b>4. other ESI Fund programmes providing contribution to the financial instrument</b>   |  |
| 4.1. CCI number of each other ESI Fund programme providing contributions to the financial instrument   | 2014UK16RFOP005  |
| 30. Date of completion of the ex ante assessment   | 30-Sep-2015  |
| <b>31. Selection of bodies implementing financial instrument</b>   |  |
| 31.1. Has selection or designation process already been launched   | Yes  |
| <b>II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)</b>  |  |
| 5. Name of the financial instrument  | <b>The Wales Business Fund (supported by ERDF) EW</b>  |
| 6. Official address/place of business of the financial instrument (name of the country and city)   | Wales, United Kingdom, Cardiff   |
| <b>7. Implementation arrangements</b>  |  |
| 7.1. Financial instruments set up at Union level, managed directly or indirectly by the Commission referred to in Article 38(1)(a) of Regulation (EU) No 1303/2013, supported from ESI Fund programme contributions  | No   |
| 7.1.1. Name of the Union-level financial instrument  |  |
| 7.2. Financial instrument set up at national, regional, transnational or cross-border level, managed by or under the responsibility of the managing authority referred to in Article 38(1)(b), supported from ESI Fund programme contributions under point (a), (b), (c) and d) of Article 38(4) of Regulation (EU) No 1303/2013 | Entrustment of implementation tasks, through the direct award of a contract  |

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| 7.3. Financial instrument combining financial contribution from MA with EIB financial products under European Fund for Strategic Investment in accordance with Article 39a, referred to in Article 38(1)(c)  |   |
| 8. Type of the financial instrument  | Fund of funds   |
| 10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution  | Separate block of finance   |
| <b>III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)</b>  |   |
| <b>11. Body implementing the financial instrument</b>  |   |
| 11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only) | A publicly-owned bank or institution  |
| 11.1.1. Name of the body implementing the financial instrument   | DBW FM Ltd  |
| 11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument   | Wales, United Kingdom, Cardiff  |
| 12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure   | Selection in accordance with the provisions of the public procurement directive |
| 12.1. Description of the other procedure of selecting the body implementing the financial instrument   |   |
| 13. Date of signature of the funding agreement with the body implementing the financial instrument   | 15-Dec-2016   |
| <b>IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)</b>  |   |
| 14. Total amount of programme contributions committed in the funding agreement (in EUR)  | 63,464,500.00   |
| 14.1. out of which ESI Funds contributions (in EUR)  | 27,940,000.00   |
| 14.1.1. out of which ERDF (in EUR) (optional)  | 27,940,000.00   |
| 14.1.2. out of which Cohesion Fund (in EUR) (optional)   |   |
| 14.1.3. out of which ESF (in EUR) (optional)   |   |
| 14.1.4. out of which EAFRD (in EUR) (optional)   |   |
| 14.1.5. out of which EMFF (in EUR) (optional)  |   |
| 15. Total amount of programme contributions paid to the financial instrument (in EUR)  | 67,064,490.38   |

|   |               |
|---|---------------|
| 15.1. out of which amount of ESI Funds contributions (in EUR)   | 29,473,477.78 |
| 15.1.1. out of which ERDF (in EUR)  | 29,473,477.78 |
| 15.1.2. out of which Cohesion Fund (in EUR)   |               |
| 15.1.3. out of which ESF (in EUR)   |               |
| 15.1.4. out of which EAFRD (in EUR)   |               |
| 15.1.5. out of which EMFF (in EUR)  |               |
| 15.2. out of which total amount of national co-financing (in EUR)   | 37,591,012.60 |
| 15.2.1. out of which total amount of national public funding (in EUR)   |               |
| 15.2.2. out of which total amount of national private funding (in EUR)  | 37,591,012.60 |
| 16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)   |               |
| 17. Total amount of management costs and fees paid out of programme contributions (in EUR)  |               |
| 17.1. out of which base remuneration (in EUR)   |               |
| 17.2. out of which performance-based remuneration (in EUR)  |               |
| 21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)   |               |
| <b>VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)</b>  |               |
| 32. Information whether the financial instrument was still operational at the end of the reporting year   | Yes           |
| 32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up  |               |
| <b>VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)</b> |               |
| 35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)  | 2,893.24      |
| 37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a   |               |
| 37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)   |               |
| 37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)  |               |
| 37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses   |               |

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| occur despite active treasury management by the bodies implementing financial instruments (in EUR)   |               |
| <b>VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)</b> |               |
| <b>38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)</b>  |               |
| 38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)   | 35,524,500.00 |
| 38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)             |               |
| 38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)   | 37,591,012.60 |
| 38.2.1. out of which public contributions (EUR)  |               |
| 38.2.2. out of which private contributions (EUR)   | 37,591,012.60 |
| 38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)  |               |

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|---|---|
| <b>II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)</b>   |   |
| 5. Name of the financial instrument   | <b>The Wales Business Fund (supported by ERDF) EW SO2.1</b> |
| 6. Official address/place of business of the financial instrument (name of the country and city)  | Wales, United Kingdom, Cardiff                              |
| 8. Type of the financial instrument   | Fund of funds specific fund                                 |
| 8.2. Related Fund of Funds  | The Wales Business Fund (supported by ERDF) EW              |
| 8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"   |   |
| <b>9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013</b> |   |
| 9.0.1. Loans ( $\geq$ EUR 25,000)   | Yes   |
| 9.0.2. Micro-loans ( $<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final   | No  |
| 9.0.3. Guarantees   | No  |
| 9.0.4. Equity   | Yes   |
| 9.0.5. Quasi-equity   | Yes   |
| 9.0.6. Other financial products   | No  |
| 9.0.7. Other support combined with a financial instrument   | No  |
| 9.1. Description of the other financial product   |   |
| 9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013  |   |
| 10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial  | Separate block of finance                                   |

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| instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution   |   |
| <b>III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)</b>  |   |
| <b>11. Body implementing the financial instrument</b>  |   |
| 11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only) | A publicly-owned bank or institution  |
| 11.1.1. Name of the body implementing the financial instrument   | DBW FM Ltd  |
| 11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument   | Wales, United Kingdom, Cardiff  |
| 12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure   | Selection in accordance with the provisions of the public procurement directive |
| 12.1. Description of the other procedure of selecting the body implementing the financial instrument   |   |
| 13. Date of signature of the funding agreement with the body implementing the financial instrument   | 15-Dec-2016   |
| <b>IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)</b>  |   |
| 14. Total amount of programme contributions committed in the funding agreement (in EUR)  | 35,887,500.00   |
| 14.1. out of which ESI Funds contributions (in EUR)  | 15,950,000.00   |
| 14.1.1. out of which ERDF (in EUR) (optional)  | 15,950,000.00   |
| 14.1.2. out of which Cohesion Fund (in EUR) (optional)   |   |
| 14.1.3. out of which ESF (in EUR) (optional)   |   |
| 14.1.4. out of which EAFRD (in EUR) (optional)   |   |
| 14.1.5. out of which EMFF (in EUR) (optional)  |   |
| 15. Total amount of programme contributions paid to the financial instrument (in EUR)  | 38,114,730.62   |
| 15.1. out of which amount of ESI Funds contributions (in EUR)  | 16,891,061.96   |
| 15.1.1. out of which ERDF (in EUR)   | 16,891,061.96   |
| 15.1.2. out of which Cohesion Fund (in EUR)  |   |
| 15.1.3. out of which ESF (in EUR)  |   |
| 15.1.4. out of which EAFRD (in EUR)  |   |
| 15.1.5. out of which EMFF (in EUR)   |   |
| 15.2. out of which total amount of national co-financing (in EUR)  | 21,223,668.66   |
| 15.2.1. out of which total amount of national public funding (in EUR)  |   |
| 15.2.2. out of which total amount of national private funding (in EUR)   | 21,223,668.66   |
| 16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)  |   |

|   |                          |
|---|--------------------------|
| 17. Total amount of management costs and fees paid out of programme contributions (in EUR)  |                          |
| 17.1. out of which base remuneration (in EUR)   |                          |
| 17.2. out of which performance-based remuneration (in EUR)  |                          |
| 18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)  |                          |
| 19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)  |                          |
| 20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)   |                          |
| 21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)   |                          |
| <b>V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)</b> |                          |
| <b>22. Name of financial product offered by the financial instrument</b>  | <b>EW SO2.1 - Equity</b> |
| 22.1. Type of financial product offered by the financial instrument   | Equity                   |
| 24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)   | 29,080,047.07            |
| 24.1. out of which total amount of ESI Funds contributions (in EUR)   | 4,419,384.45             |
| 25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)  | 29,080,047.07            |
| 25.1. out of which total amount of ESI Funds contributions (in EUR)   | 4,419,384.45             |
| 25.1.1. out of which ERDF (in EUR)  | 4,419,384.45             |
| 25.1.2. out of which Cohesion Fund (in EUR)   |                          |
| 25.1.3. out of which ESF (in EUR)   |                          |
| 25.1.4. out of which EAFRD (in EUR)   |                          |
| 25.1.5. out of which EMFF (in EUR)  |                          |
| 25.2. out of which total amount of national public co-financing (in EUR)  |                          |
| 25.3. out of which total amount of national private co-financing (in EUR)   | 24,660,662.62            |
| 27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product  | 3                        |
| 28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product  | 3                        |
| 29. Number of financial recipients supported by the financial product   | 3                        |
| 29.1. out of which large enterprises  |                          |
| 29.2. out of which SMEs   | 3                        |
| 29.2.1. out of which microenterprises   |                          |
| 29.3. out of which individuals/natural persons  |                          |
| 29.4. out of which other type of final recipients supported   |                          |
| 29.4.1. description of other type of final recipients supported   |                          |
| <b>38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)</b>   |                          |
| 38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)  | 24,660,662.62            |

|  |                         |
|--|-------------------------|
| 38.3.1. out of which public contributions (EUR)  |                         |
| 38.3.2. out of which private contributions (EUR)   | 24,660,662.62           |
| 38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)   |                         |
| <b>39. Expected and achieved leverage effect, by reference to the funding agreement</b>  |                         |
| 39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product   |                         |
| 39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product   | 6.58                    |
| 39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)   |                         |
| 40. Value of investments and participations in equity (in EUR)   |                         |
| <b>22. Name of financial product offered by the financial instrument</b>   | <b>EW SO2.1 - Loans</b> |
| 22.1. Type of financial product offered by the financial instrument  | Loan                    |
| 24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)  | 45,281,099.99           |
| 24.1. out of which total amount of ESI Funds contributions (in EUR)  | 12,524,492.48           |
| 25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR) | 45,281,099.99           |
| 25.1. out of which total amount of ESI Funds contributions (in EUR)  | 12,524,492.48           |
| 25.1.1. out of which ERDF (in EUR)   | 12,524,492.48           |
| 25.1.2. out of which Cohesion Fund (in EUR)  |                         |
| 25.1.3. out of which ESF (in EUR)  |                         |
| 25.1.4. out of which EAFRD (in EUR)  |                         |
| 25.1.5. out of which EMFF (in EUR)   |                         |
| 25.2. out of which total amount of national public co-financing (in EUR)   |                         |
| 25.3. out of which total amount of national private co-financing (in EUR)  | 32,756,607.52           |
| 27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product   | 29                      |
| 28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product   | 29                      |
| 29. Number of financial recipients supported by the financial product  | 29                      |
| 29.1. out of which large enterprises   |                         |
| 29.2. out of which SMEs  | 29                      |
| 29.2.1. out of which microenterprises  |                         |
| 29.3. out of which individuals/natural persons   |                         |
| 29.4. out of which other type of final recipients supported  |                         |
| 29.4.1. description of other type of final recipients supported  |                         |
| 33. Total number of disbursed loans defaulted or total number of guarantees provided and called due to the loan default  |                         |
| 34. Total amount of disbursed loans defaulted (in EUR) or total amount committed for guarantees provided and called due to loan default (in EUR)   |                         |

|   |               |
|---|---------------|
| <b>38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)</b>   |               |
| 38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)  | 32,756,607.52 |
| 38.3.1. out of which public contributions (EUR)   |               |
| 38.3.2. out of which private contributions (EUR)  | 32,756,607.52 |
| 38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)  |               |
| <b>39. Expected and achieved leverage effect, by reference to the funding agreement</b>   |               |
| 39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product  |               |
| 39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product  | 3.62          |
| 39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)  |               |
| <b>VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)</b>  |               |
| 32. Information whether the financial instrument was still operational at the end of the reporting year   | Yes           |
| 32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up  |               |
| <b>VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)</b> |               |
| 35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)  | 115.90        |
| 36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)   | 15,396,095.13 |
| 36.1. out of which capital repayments (in EUR)  | 10,778,466.13 |
| 36.2. out of which gains, other earnings and yields (in EUR)  | 4,617,629.00  |
| 37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a   |               |
| 37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)   |               |
| 37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)  |               |
| 37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)  |               |

|  |  |
|--|--|
| <b>VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)</b> |  |
| <b>38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)</b>  |  |
| 38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)   | 19,937,500.00  |
| 38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)             |  |
| 38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)   | 21,223,668.66  |
| 38.2.1. out of which public contributions (EUR)  |  |
| 38.2.2. out of which private contributions (EUR)   | 21,223,668.66  |
| 38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)  |  |
| <b>IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)</b>                               |  |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b><i>J14a - Investment in enterprises</i></b>   |
| 41.1. Target value of the output indicator   | 160,345,090.00   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 160,345,090.11   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b><i>J7 - Enterprises adopting or improving sustainable development strategies and monitoring systems</i></b>     |
| 41.1. Target value of the output indicator   | 0.00   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 0.00   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b><i>J6 - Enterprises adopting or improving equality and diversity strategies and monitoring systems</i></b>      |
| 41.1. Target value of the output indicator   | 0.00   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 0.00   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b><i>CO08 - Productive investment: Employment increase in supported enterprises</i></b>                           |
| 41.1. Target value of the output indicator   | 492.00   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 323.17   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b><i>CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)</i></b> |
| 41.1. Target value of the output indicator   | 138,036,154.30   |

|  |  |
|--|--|
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator | 142,662,018.86   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>         | <b>CO01 - Productive investment: Number of enterprises receiving support</b>                             |
| 41.1. Target value of the output indicator   | 129.00   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator | 79.00  |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>         | <b>CO03 - Productive investment: Number of enterprises receiving financial support other than grants</b> |
| 41.1. Target value of the output indicator   | 129.00   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator | 79.00  |

|   |   |
|---|---|
| <b>II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)</b>   |   |
| 5. Name of the financial instrument   | <b>The Wales Business Fund (supported by ERDF) EW SO2.5</b> |
| 6. Official address/place of business of the financial instrument (name of the country and city)  | Wales, United Kingdom, Cardiff                              |
| 8. Type of the financial instrument   | Fund of funds specific fund                                 |
| 8.2. Related Fund of Funds  | The Wales Business Fund (supported by ERDF) EW              |
| 8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"   |   |
| <b>9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013</b>   |   |
| 9.0.1. Loans ( $\geq$ EUR 25,000)   | No  |
| 9.0.2. Micro-loans (< EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final  | No  |
| 9.0.3. Guarantees   | No  |
| 9.0.4. Equity   | Yes   |
| 9.0.5. Quasi-equity   | Yes   |
| 9.0.6. Other financial products   | No  |
| 9.0.7. Other support combined with a financial instrument   | No  |
| 9.1. Description of the other financial product   |   |
| 9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013  |   |
| 10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution | Separate block of finance                                   |

| <b>III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)</b>  |   |
|--|---|
| <b>11. Body implementing the financial instrument</b>  |   |
| 11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only) | A publicly-owned bank or institution  |
| 11.1.1. Name of the body implementing the financial instrument   | DBW FM Ltd  |
| 11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument   | Wales, United Kingdom, Cardiff  |
| 12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure   | Selection in accordance with the provisions of the public procurement directive |
| 12.1. Description of the other procedure of selecting the body implementing the financial instrument   |   |
| 13. Date of signature of the funding agreement with the body implementing the financial instrument   | 15-Dec-2016   |
| <b>IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)</b>  |   |
| 14. Total amount of programme contributions committed in the funding agreement (in EUR)  | 27,577,000.00   |
| 14.1. out of which ESI Funds contributions (in EUR)  | 11,990,000.00   |
| 14.1.1. out of which ERDF (in EUR) (optional)  | 11,990,000.00   |
| 14.1.2. out of which Cohesion Fund (in EUR) (optional)   |   |
| 14.1.3. out of which ESF (in EUR) (optional)   |   |
| 14.1.4. out of which EAFRD (in EUR) (optional)   |   |
| 14.1.5. out of which EMFF (in EUR) (optional)  |   |
| 15. Total amount of programme contributions paid to the financial instrument (in EUR)  | 28,949,759.76   |
| 15.1. out of which amount of ESI Funds contributions (in EUR)  | 12,582,415.82   |
| 15.1.1. out of which ERDF (in EUR)   | 12,582,415.82   |
| 15.1.2. out of which Cohesion Fund (in EUR)  |   |
| 15.1.3. out of which ESF (in EUR)  |   |
| 15.1.4. out of which EAFRD (in EUR)  |   |
| 15.1.5. out of which EMFF (in EUR)   |   |
| 15.2. out of which total amount of national co-financing (in EUR)  | 16,367,343.94   |
| 15.2.1. out of which total amount of national public funding (in EUR)  |   |
| 15.2.2. out of which total amount of national private funding (in EUR)   | 16,367,343.94   |
| 16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)  |   |
| 17. Total amount of management costs and fees paid out of programme contributions (in EUR)   |   |
| 17.1. out of which base remuneration (in EUR)  |   |
| 17.2. out of which performance-based remuneration (in EUR)   |   |

|   |                                 |
|---|---------------------------------|
| 18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)  |                                 |
| 19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)  |                                 |
| 20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)   |                                 |
| 21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)   |                                 |
| <b>V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)</b> |                                 |
| <b>22. Name of financial product offered by the financial instrument</b>  | <b><i>EW SO2.5 - Equity</i></b> |
| 22.1. Type of financial product offered by the financial instrument   | Equity                          |
| 24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)   | 37,997,818.57                   |
| 24.1. out of which total amount of ESI Funds contributions (in EUR)   | 12,440,659.37                   |
| 25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)  | 37,997,818.57                   |
| 25.1. out of which total amount of ESI Funds contributions (in EUR)   | 12,440,659.37                   |
| 25.1.1. out of which ERDF (in EUR)  | 12,440,659.37                   |
| 25.1.2. out of which Cohesion Fund (in EUR)   |                                 |
| 25.1.3. out of which ESF (in EUR)   |                                 |
| 25.1.4. out of which EAFRD (in EUR)   |                                 |
| 25.1.5. out of which EMFF (in EUR)  |                                 |
| 25.2. out of which total amount of national public co-financing (in EUR)  |                                 |
| 25.3. out of which total amount of national private co-financing (in EUR)   | 25,557,159.20                   |
| 27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product  | 15                              |
| 28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product  | 15                              |
| 29. Number of financial recipients supported by the financial product   | 15                              |
| 29.1. out of which large enterprises  |                                 |
| 29.2. out of which SMEs   | 15                              |
| 29.2.1. out of which microenterprises   |                                 |
| 29.3. out of which individuals/natural persons  |                                 |
| 29.4. out of which other type of final recipients supported   |                                 |
| 29.4.1. description of other type of final recipients supported   |                                 |
| <b>38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)</b>   |                                 |
| 38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)  | 25,557,159.20                   |
| 38.3.1. out of which public contributions (EUR)   |                                 |
| 38.3.2. out of which private contributions (EUR)  | 25,557,159.20                   |
| 38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)  |                                 |

|   |               |
|---|---------------|
| <b>39. Expected and achieved leverage effect, by reference to the funding agreement</b>   |               |
| 39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product  |               |
| 39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product  | 3.05          |
| 39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)  |               |
| 40. Value of investments and participations in equity (in EUR)  |               |
| <b>VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)</b>  |               |
| 32. Information whether the financial instrument was still operational at the end of the reporting year   | Yes           |
| 32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up  |               |
| <b>VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)</b> |               |
| 35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)  | 2,777.35      |
| 36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)   | 0.00          |
| 36.1. out of which capital repayments (in EUR)  | 0.00          |
| 36.2. out of which gains, other earnings and yields (in EUR)  | 0.00          |
| 37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a   |               |
| 37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)   |               |
| 37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)  |               |
| 37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)  |               |
| <b>VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)</b>  |               |
| <b>38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)</b>   |               |
| 38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)  | 15,587,000.00 |
| 38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)  |               |

|  |   |
|--|---|
| 38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)   | 16,367,343.94   |
| 38.2.1. out of which public contributions (EUR)  |   |
| 38.2.2. out of which private contributions (EUR)   | 16,367,343.94   |
| 38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)  |   |
| <b>IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)</b> |   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>J6 - Enterprises adopting or improving equality and diversity strategies and monitoring systems</b>    |
| 41.1. Target value of the output indicator   | 0.00  |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 0.00  |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>CO29 - Research, Innovation: Number of enterprises supported to introduce new to the firm products</b> |
| 41.1. Target value of the output indicator   | 16.00   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 16.00   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>J7 - Enterprises adopting or improving sustainable development strategies and monitoring systems</b>   |
| 41.1. Target value of the output indicator   | 0.00  |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 0.00  |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>CO03 - Productive investment: Number of enterprises receiving financial support other than grants</b>  |
| 41.1. Target value of the output indicator   | 59.00   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 28.00   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>J14a - Investment in enterprises</b>   |
| 41.1. Target value of the output indicator   | 54,846,350.00   |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 54,846,350.71   |
| <b>41. Output indicator (code number and name) to which the financial instrument contributes</b>   | <b>CO08 - Productive investment: Employment increase in supported enterprises</b>                         |
| 41.1. Target value of the output indicator   | 287.00  |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator   | 209.33  |

|  |  |
|--|--|
| <b><i>41. Output indicator (code number and name) to which the financial instrument contributes</i></b>  | <b><i>CO01 - Productive investment: Number of enterprises receiving support</i></b>                                |
| 41.1. Target value of the output indicator   | 75.00  |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator | 44.00  |
| <b><i>41. Output indicator (code number and name) to which the financial instrument contributes</i></b>  | <b><i>CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)</i></b> |
| 41.1. Target value of the output indicator   | 40,186,502.40  |
| 41.2. Value achieved by the financial instrument in relation to the target value of the output indicator | 41,551,969.83  |

Not validated

**34. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES**

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

| General ex-ante conditionality | Criteria not fulfilled | Actions taken | Deadline | Bodies responsible | Action completed by the deadline | Criteria fulfilled | Expected date for full implementation of remaining actions | Commentary |
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|

Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

| General ex-ante conditionality | Criteria not fulfilled | Actions taken | Deadline | Bodies responsible | Action completed by the deadline | Criteria fulfilled | Expected date for full implementation of remaining actions | Commentary |
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|

Not validated

**35. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)**

**35.1. Major projects**

Table 12: Major projects

| Project | CCI | Status of MP | Total investments | Total eligible costs | Planned notification submission date | Date of tacit agreement approval by Commission | Planned start of implementation (year, quarter) | Planned completion date | Priority Axis Investment priorities | Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost) | Current state of realisation — physical progress Main implementation stage of the project | Main outputs | Date of signature of first works contract | Observations |
|---------|-----|--------------|-------------------|----------------------|--------------------------------------|--|---|-------------------------|-------------------------------------|--|---|--------------|---|--------------|
|---------|-----|--------------|-------------------|----------------------|--------------------------------------|--|---|-------------------------|-------------------------------------|--|---|--------------|---|--------------|

Not validated

**Significant problems encountered in implementing major projects and measures taken to overcome them**

No Major projects have been approved under the Programme.

Not validated

**Any change planned in the list of major projects in the operational programme**

No Major projects have been approved under the Programme.

Not validated

**35.2. Joint action plans**

**Progress in the implementation of different stages of joint action plans**

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

| Title of the JAP | CCI | Stage of implementation of JAP | Total eligible costs | Total public support | OP contribution to JAP | Priority axis | Type of JAP | [Planned] submission to the Commission | [Planned] start of implementation | [Planned] completion | Main outputs and results | Total eligible expenditure certified to the Commission | Observations |
|------------------|-----|--------------------------------|----------------------|----------------------|------------------------|---------------|-------------|--|-----------------------------------|----------------------|--------------------------|--|--------------|
|------------------|-----|--------------------------------|----------------------|----------------------|------------------------|---------------|-------------|--|-----------------------------------|----------------------|--------------------------|--|--------------|

Not validated

**Significant problems encountered and measures taken to overcome them**

Not applicable to the Programme.

Not validated

**PART B**  
**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT**  
**(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)**

**36. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME**  
**(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

**36.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

|               |                             |
|---------------|-----------------------------|
| Priority axis | 1 - Research and Innovation |
|---------------|-----------------------------|

Not applicable to the reporting year.

|               |                         |
|---------------|-------------------------|
| Priority axis | 2 - SME Competitiveness |
|---------------|-------------------------|

Not applicable to the reporting year.

|               |  |
|---------------|--|
| Priority axis | 3 - Renewable Energy and Energy Efficiency |
|---------------|--|

Not applicable to the reporting year.

|               |                  |
|---------------|------------------|
| Priority axis | 4 - Connectivity |
|---------------|------------------|

Not applicable to the reporting year.

|               |                          |
|---------------|--------------------------|
| Priority axis | 5 - Technical Assistance |
|---------------|--------------------------|

Not applicable to the reporting year.

**36.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)**

Not applicable to the reporting year.

**36.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)**

Not applicable to the reporting year.

**36.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)**

| Priority axis | Amount of support to be used for climate change objectives (EUR) | Proportion of total allocation to the operational programme (%) |
|---------------|--|---|
| 1             | 5,536,614.88   | 5.48%   |

|              |                      |               |
|--------------|----------------------|---------------|
| 3            | 3,946,552.32         | 86.67%        |
| 4            | 13,928,862.75        | 29.10%        |
| <b>Total</b> | <b>23,412,029.95</b> | <b>11.52%</b> |

Not applicable to the reporting year.

**36.5. Role of partners in the implementation of the programme**

Not applicable to the reporting year.

Not validated

**37. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013**

**37.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

Not validated

| Status | Name | Fund | Year of finalizing evaluation | Type of evaluation | Thematic objective | Topic | Findings (in case of executed) | Follow up (in case of executed) |
|--------|------|------|-------------------------------|--------------------|--------------------|-------|--------------------------------|---------------------------------|
|--------|------|------|-------------------------------|--------------------|--------------------|-------|--------------------------------|---------------------------------|

Not validated

**37.2. The results of the information and publicity measures of the Funds carried out under the communication strategy**

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

Not validated

**38. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT**

Not validated

**39. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) No 1303/2013)**

**39.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme**

Not applicable to the reporting year.

**39.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds**

Not applicable to the reporting year.

**39.3. Progress in the implementation of any interregional and transnational actions**

Not applicable to the reporting year.

**39.4. Where appropriate, the contribution to macro-regional and sea basin strategies**

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

**Priority(s) and objective(s) that the programme is relevant to:**

|                          | <b>Priority</b>  | <b>Objective</b>  |
|--------------------------|--|---|
| <input type="checkbox"/> | 1 - Promote entrepreneurship and innovation  | 1.1 - Sharing knowledge between higher education organisations, companies and research centers                        |
| <input type="checkbox"/> | 1 - Promote entrepreneurship and innovation  | 1.2 - Enhancement of competitiveness and innovation capacities in the maritime economy of the Atlantic area           |
| <input type="checkbox"/> | 1 - Promote entrepreneurship and innovation  | 1.3 - Fostering adaptation and diversification of economic activities by promoting the potential of the Atlantic area |
| <input type="checkbox"/> | 2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment | 2.1 - Improving maritime safety and security  |
| <input type="checkbox"/> | 2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment | 2.2 - Exploring and protecting marine waters and coastal zones  |
| <input type="checkbox"/> | 2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment | 2.3 - Sustainable management of marine resources  |
| <input type="checkbox"/> | 2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment | 2.4 - Exploitation of the renewable energy potential of the Atlantic area's marine and coastal environment            |
| <input type="checkbox"/> | 3 - Improve accessibility and connectivity   | 3.1 - Promoting cooperation between ports   |
| <input type="checkbox"/> | 4 - Create a socially inclusive and sustainable model of regional development                | 4.1 - Fostering better knowledge of social challenges in the Atlantic area  |
| <input type="checkbox"/> | 4 - Create a socially inclusive and sustainable model of regional development                | 4.2 - Preserving and promoting the Atlantic's cultural heritage   |

**Actions or mechanisms used to better link the programme with the Atlantic SBS**

**A. Are the Sea Basin Strategic coordinators (mainly National Coordinators, Priority Area Coordinators or members, and/or Objective coordinators or members) participating in the Monitoring Committee of the programme?**

Yes  No

**B. In selection criteria, have extra points been attributed to specific measures supporting the ATLSBS?**

Yes  No

**C. Has the programme invested EU funds in the ATLSBS?**

Yes  No

**D. Obtained results in relation to the ATLSBS (n.a. for 2016)**

|  |
|--|
|  |
|--|

Not validated

**39.5. Progress in the implementation of actions in the field of social innovation, where appropriate**

Not applicable to the reporting year.

**39.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used**

Not applicable to the reporting year.

Not validated

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**40. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (ARTICLES 21(2) AND 22(7) OF REGULATION (EU) No 1303/2013)**

Not validated

**41. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)**

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

Not validated

**42. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

|                                       |
|---------------------------------------|
| Not applicable to the reporting year. |
|---------------------------------------|

Not validated

## DOCUMENTS

| 1. | Document title | 2. | Document type | 3. | Document date | 4. | Local reference | 5. | Commission reference | 6. | Files | 7. | Sent date | 8. | Sent By |
|----|----------------|----|---------------|----|---------------|----|-----------------|----|----------------------|----|-------|----|-----------|----|---------|
|----|----------------|----|---------------|----|---------------|----|-----------------|----|----------------------|----|-------|----|-----------|----|---------|

Not validated

**LATEST VALIDATION RESULTS**

| 9. Severity | 10. Code | 11. Message |
|-------------|----------|-------------|
|-------------|----------|-------------|