

Cyfarwyddwr Cyffredinol Iechyd a Gwasanaethau Cymdeithasol/
Prif Weithredwr GIG Cymru
Grŵp Iechyd a Gwasanaethau Cymdeithasol

Director General Health and Social Services/
NHS Wales Chief Executive
Health and Social Services Group

Alex Howells
Chief Executive
Health Education and Improvement Wales
Tŷ Dysgu, Cefn Coed
Nantgarw.
CF15 7QQ



Llywodraeth Cymru
Welsh Government

Our Ref: VG/1296/21

29 March 2021

Dear Alex

HEALTH EDUCATION AND IMPROVEMENT WALES (HEIW) - CORE FUNDING ALLOCATION FOR 2021-22

I can confirm the 2021-22 core revenue funding allocation for HEIW is **£270.093 million**. A detailed breakdown of the allocation has been discussed and shared with your Director of Finance in advance of this formal notification (a summarised version of which is below).

You must plan for, and deliver against, your statutory financial duty to break-even. You are responsible for managing the financial position for HEIW throughout the year, supported by your team and your board, evidenced by monthly financial monitoring returns to Welsh Government in line with normal procedures.

In addition to your core funding allocation, you may receive additional non-core funding from the Welsh Government. You will receive notification of any further funding streams via policy leads as and when the relevant Minister agrees them. Additional funding allocations should be described in or alongside your monthly financial monitoring returns to Welsh Government as part of your regular financial management.

In addition to the revenue funding allocation outlined above, the Minister for Health and Social Services has agreed a discretionary capital allocation of **£0.100 million** in 2021-22.

Yours sincerely

Dr Andrew Goodall CBE

Title	Funding
	£'m
Full Year Baseline (Initial Allocation from 2020-21)	244.228
NHS Wales Education Commissioning and Training Plan for 2021-22	16.372
Additional Medical Training Places 2020 Cohort	0.378
DEL Depreciation Baseline Funding 2021-22	0.500
Revised Baseline as per 2021-22 WG Final Budget	261.478
NHS Wales Education Commissioning and Training Plan for 2021-22	0.318
Expansion of Foundation Doctors Training Places	0.817
Dental Foundation Training – SLE Arrangements	3.427
Healthcare Science Team (TUPE into HEIW)	0.299
Train Work Live	0.500
NHS Staff Survey	0.195
Supporting Medical Careers (Welsh Language Pilot)	0.020
Office 365 Licenses (Medical Trainees)	0.433
New Model of Pre-Registration Training for Pharmacists	0.142
1% Inflationary Uplift on relevant non-pay budgets	0.152
2020-21 Pay Award / First 1% of 2021-22 Pay Award (A4C and DDRB)	2.292
DEL Depreciation Baseline Funding Adjustment	0.020
Revised Core Revenue funding allocation for 2021-22	270.093