



Llywodraeth Cymru
Welsh Government

E-mail request

Our ref: ATISN 15154

Date: 18 June 2021

Dear

ATISN 15154

Thank you for your request which I received on 20 May 2021. You asked for the following information:

Total Welsh Government Capital expenditure per region (in £ and %) and broken down by individual constituency for 2018/19 and 2020/2021 with a brief description of each capital spend to enable identification.

I have reached the conclusion that it will cost more than the appropriate limit established in the Freedom of Information and Data Protection (Appropriate Limit and Fees) Regulations 2004 to consider your request.

The appropriate limit specified for central government is £600. When calculating whether or not your request exceeds appropriate limit, I am allowed to consider the time it is likely to take to establish if we hold the information, locate the information, retrieve the information and extract it. If these tasks are estimated to take more than 24 hours of working time, the limit will have been exceeded.

You have requested information for Welsh Government Capital expenditure per region over a 3 year period. Regional capital spending does not form part of the audited Welsh Government's consolidated annual accounts. Capital expenditure is managed across the Welsh Government involving many different teams and different departments all of whose records would have to be consulted.

Initial investigation of the matter has concluded that there would be several thousand records held across Welsh Government and using an estimate of 1 minute to investigate each record this would far exceed the set 24 hour time limit.

However, following the publication of the Wales Infrastructure Investment Plan in 2012, information has been collected centrally on projected Welsh Government capital investments with a total value in excess of £0.5m. I have provided this information at Annex 1 to this letter.

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit,
Welsh Government,
Cathays Park,
Cardiff,
CF10 3NQ

or Email: Freedom.ofinformation@gov.wales

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at: Information Commissioner's Office,
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire,
SK9 5AF.

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely

Annex 1

Constituency	2018-19	2019-20	2020-21
All Wales	262,661,984	220,617,304	207,140,917
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Mid and West Wales	113,253,728	84,183,449	99,673,016
Brecon and Radnorshire	11,705,132	4,796,191	1,306,682
Carmarthen East and Dinefwr	3,262,100	3,902,938	200,000
Carmarthen West and South Pembrokeshire	3,174,805	5,211,692	6,453,932
Ceredigion	16,277,000	6,988,827	16,728,749
Dwyfor Meirionnydd	1,876,851	7,965,007	9,123,941
Llanelli	2,024,254	3,752,212	11,698,986
Montgomeryshire	6,112,087	8,119,776	726,946
Preseli Pembrokeshire	17,195,650	5,968,367	6,078,219
Regional	51,625,849	37,478,439	47,355,561
North Wales	133,061,915	135,573,015	162,081,628
Aberconwy	5,523,958	5,083,334	3,399,000
Alyn and Deeside	14,798,590	5,416,289	7,369,310
Arfon	20,498,796	50,014,807	54,033,589
Clwyd South			
Clwyd West	1,673,414	5,254,386	1,190,476
Delyn	8,145,990	1,069,723	1,383,670
Regional	33,389,051	35,360,886	70,793,685
Vale of Clwyd	27,783,930	3,352,502	6,871,225
Wrexham	11,741,490	21,910,235	13,278,963
Ynys Mon	9,506,696	8,110,853	3,761,711
South Wales Central	145,062,581	139,883,821	146,599,889
Cardiff Central	10,176,495	10,460,881	26,746,378
Cardiff North	27,067,341	18,259,364	10,545,000
Cardiff South and Penarth	18,491,534	16,910,881	11,483,237
Cardiff West	11,693,102	19,804,984	7,183,368
Cynon Valley	1,926,606	2,514,849	4,762,500
Neath			1,496,000
Pontypridd	14,023,231	11,033,260	7,112,450
Regional	23,765,000	27,568,664	27,471,000
Rhondda	3,108,056	2,511,271	2,017,108
Vale of Glamorgan	34,811,216	30,819,668	47,782,848
South Wales East	465,441,276	343,550,891	433,913,779
Blaenau Gwent	11,767,559	10,163,396	15,117,000
Caerphilly	20,374,153	15,520,956	7,696,074
Islwyn	800,000	2,969,833	1,759,708
Merthyr Tydfil and Rhymney	6,211,000	13,678,937	24,098,175
Monmouth	54,525,804	6,961,177	26,702,000
Newport East	8,624,469	15,687,796	2,984,885
Newport West	61,801,125	6,180,476	2,724,953
Regional	156,543,632	171,101,975	275,330,984
Torfaen	144,793,534	115,208,699	77,500,000
South Wales West	68,340,102	100,065,570	114,671,443
Aberavon	9,130,787	6,516,148	997,536
Bridgend	5,155,248	13,954,856	5,888,327
Gower	2,879,165	9,313,090	447,829
Neath	2,437,115	8,467,261	20,013,434
Ogmore	4,758,212	9,986,148	19,344,565
Regional	29,405,000	33,027,133	38,243,735
Swansea East	8,040,263	6,564,423	16,353,928
Swansea West	6,534,312	12,236,512	13,382,089
Grand Total	1,187,821,586	1,023,874,051	1,164,080,672

- The data underpinning this table started to be collated following publication of the Wales Infrastructure Investment Plan in 2012 and has been refined year on year. Comparison between years may therefore not be a true like for like comparison;
- The data is collated on an economic region basis using available postcode indicators. For the purposes of this exercise, we have extracted information in what has been deemed the best possible fit to provide the data on an exceptional constituency basis;
- The data is collated from departments, for schemes with a total value of over £500,000.
- The data is indicative and has not been validated against final outturn figures, nor is it audited as part of the Welsh Government consolidated audited accounts;
- Whilst every effort has been taken to ensure the widest scope of Welsh Government schemes are captured, due to commercial sensitivities it cannot be guaranteed that all investments are captured;
- Geographical location of investment has been determined where possible using a postcode indicator which in some cases may be inaccurate across regional/constituency borders; and
- A number of schemes are determined to be “All Wales” or ‘Regional’ and are not therefore attributed to a specific constituency area.
- Funding from associated bodies is not included.