

## Youth Support Grant Planning Spreadsheet

Local Authority **DENBIGHSHIRE**

**\*Please also populate the Financial Profile on the 2nd worksheet**

Priority Area	Amount available £	Activity	Cost £
1. Core: Youth Work and Youth Engagement and Progression (A and B from the guidance)	0	1.1 Professional Youth Work Training and CPD development	£21,104.00
		1.2 Continuation of Personal Support Youth Work	£45,262.00
		1.3 Programme Costs	£5,128.00
		1.5 Welsh Language Youth Work in partnership with the Urdd	
		1.6 Continue funding the Principal Lead Officer role to support the work of the EPC	£20,000.00
		1.5 Sustain the EPC function in order to implement the YEPP	£41,186.00
			£0.00
		<b>Total cost of supporting delivery against Priority Area 1</b>	<b>£132,680.00</b>
		<b>Unallocated funding</b>	<b>-£132,680.00</b>
2. Mental health and emotional wellbeing	0	2.1 Continuation of Targeted Intervention youth workers	£58,237.00
		2.2 Programme costs	£1,763
		2.3 Welsh language personal support and intervention	£15,000.00
			£0.00
			<b>Total cost of supporting delivery against Priority Area 2</b>
		<b>Unallocated funding</b>	<b>-£75,000.00</b>
3. Youth Homelessness	0	3.1 Youth Homelessness Prevention Co-ordinator	£33,413
		3.2 Youth Homelessness prevention youth workers	£76,503.00
		3.3 Programme Costs	£6,492.00
		3.4 Virtual Youth Work	£14,774
		3.5 Programme Costs	£3,000.00
			£0.00
		<b>Total cost of supporting delivery against Priority Area 2</b>	<b>£134,182.00</b>
		<b>Unallocated funding</b>	<b>-£134,182.00</b>
		<b>Total requested</b>	<b>£341,862.00</b>

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