



Llywodraeth Cymru
Welsh Government

E-mail request

Our ref: ATISN 15602
Date: 23 November 2021

Dear

ATISN 15602

Thank you for your request which I received on 18 October 2021. You asked for the following information:

- the total staffing budget for 2019/20 and 2021/22;
- the total number of staff for 2019/20 and 2021/22; and
- the total number of staff in managerial roles for 2019/20 and 2021/22.

With regard to part 1 of your request, information is exempt from disclosure under Section 21 of the Freedom of Information Act (2000), information readily accessible to the applicant by other means. Information is available in the respective published Welsh Government resource accounts at the following link: <https://gov.wales/welsh-government-consolidated-annual-accounts>

Information for 2021/2022 will be published in October 2022.

With regard to part 2 and 3 of your request, in the Welsh Government, the first pay band at which individuals are considered to have formal line management responsibility is Executive Officer. Some staff at the more junior Team Support pay band will also have managerial responsibilities but it would not be possible to identify those individuals without reviewing each job description.

As at 31 March 2021, there were 5,359.4 FTE staff in post (5,679 headcount), of whom 4,711.1 FTE (4,956 headcount) were in posts at Executive Officer or higher. At 31 October 2021, there were 5,612.7 FTE staff in post (5,945 headcount), of whom 4,924.3 FTE (5,186 headcount) were in posts at Executive Officer or higher.

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit,
Welsh Government,
Cathays Park,
Cardiff,
CF10 3NQ



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or Email: Freedom.ofinformation@gov.wales

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at:

Information Commissioner's Office,
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire,
SK9 5AF.

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely