

WELSH HEALTH CIRCULAR



Llywodraeth Cymru
Welsh Government

Issue Date: 9 November 2021

STATUS: ACTION
CATEGORY: PLANNING

Title: NHS WALES PLANNING FRAMEWORK 2022-2025

Date of Expiry: November 2023

For Action by:

Health Boards
NHS Trusts
NHS Support Organisations
NHS Special Health Authorities

Action required by:

Planning period 2022-2025

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Enclosure(s):

- Letter from Judith Paget
- NHS WALES PLANNING FRAMEWORK 2022-2025

Dear colleagues,

The statutory duty to produce the Integrated Medium Term Plans (IMTPs) emanates from the NHS (Wales) Act 2006, further enhanced by the NHS Finance (Wales) Act 2014, for health boards to 'break even' over a three year accounting period. While we have been through a tumultuous period over the last 18 months it is equally important that we return to our usual planning arrangements to help with stability and recovery.

This framework sets the Ministerial directions for the year ahead and confirms the Ministerial priorities, which have been communicated to the NHS in Wales regularly over the past few months.

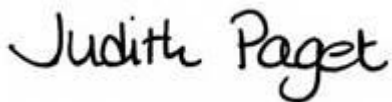
Developing and issuing the Planning Framework for 2022-2025 is an important step in recognising how NHS Wales needs to resume its planning for the future. This publication comes at a critical time when we recognise the pressures that are upon not only the system but on everyone working across the health and social care sector.

I expect your IMTPs to be developed in conjunction with your Boards/ committees and partner organisations. Health boards must work together, across organisational boundaries, to plan and deliver on a regional basis.

All plans must have received board/ committee approval prior to submission to Welsh Government. **The expectation is for organisations to submit a board approved plan by 28 February 2022.** In addition, each organisation is required to submit templates and the Minimum Data Set, where appropriate

Samia Saeed Edmonds, Planning Programme Director, and the Planning Team will continue to engage with you and provide support,

Yours sincerely



Judith Paget

Director- General, Health and Social Services and Chief Executive of NHS Wales

<https://gov.wales/nhs-planning-framework-2022-2025>

<https://llyw.cymru/fframwaith-cynllunio-blynyddol-gig-cymru-2022-i-2025>