



ANNEX

Eligible schemes recommended for funding:

Applicant Name	Project Name	Project Description	Total Project cost	ORP funding request	No of homes On gas	No of homes Off gas
Vale of Glamorgan Council	Rural Vale Hybrid retrofit	This proposal includes the supplementing of 37 existing off gas heating systems with air source heat pumps to create hybrid heating systems and the installation of Intelligent Energy Systems (IES) in a broad sample of their housing stock. This will retain familiarity with the current heating source for the occupants combined with the reduced running costs and carbon reductions associated with modern carbon neutral heating systems and provide data and a 'pathway' to decarbonise their homes by 2030.	£613,000	£393,053	96	41
Carmarthenshire County Council	Voids retrofit project	Identify an innovative and replicable solution that improves the energy efficiency and reduces carbon emissions from one of our most prevalent housing archetypes. The aim is to find a solution which can be replicated across this type of housing stock at scale and pace to mitigate fuel poverty for some of their vulnerable tenants.	£1,075,695	TBC	6	1
Anglesey County Council	Pont y Brenin, Llangoed & Maes Gwyn Llanddona and Min y Môr, Aberffraw.	Off gas properties with bulk LPG as a main fuel source. The properties included in this bid form part of a combined £6.78m investment on two planned maintenance contracts which have commenced on site and integrates their Decarb goals into the scheme and draw on external funding such as RHI and ECO3.	£6,700,000	£534,774	0	120
Collaboration of 26 RSLs and 1 LHA	Optimised Retrofit Pathfinder	The scale of the collaboration provides opportunity to develop survey and management tools which can be used to accurately determine the right measures, products and schedule (aligned with RMI programmes) for individual homes. These will be trialled through this round of ORP with the installation of IES and measures across a wide range of property types and across all of Wales. The proposal sets out good practice in management and funding solutions (including the use of loan funding) which will be shared across the sector. It commits to the development of innovative labour and material frameworks targeted at creating a 'green economy' by upskilling Welsh SMEs and manufacturers, not as sub-contractors to larger organisations but with a 'mentoring' structure. These frameworks will be open to all public sector organisations.	£17,194,227	£9,000,000 <i>£7m grant / £2m loan</i>	968	404
Denbighshire County Council	Council Housing External Major Repairs + ORP	The scheme is expanding their existing roof replacement programme with the addition of PV and battery storage. Their contracts for the RMI works were already being tendered but the introduction of ORP has required changes, specifically to the requirement to maximise local benefits and upskill existing supply chain and DLO. The proposal is further develop a solution which aligns their maintenance and decarb programmes by the installation of IES across their housing stock. It is integrating the funding into their ongoing programme which will demonstrate how their RMI schedules need to be, and can flexible and react to funding opportunities as they arise.	£2,001,250	£814,250	80	25
TOTAL			£27,584,172	£10,742,077	1150	591
					Total homes - 1741	