

7 December 2022

Dear

ATISN 16811 – Health Funding

Thank you for your request to the Welsh Government for information under the Freedom of Information Act (2000) received on 31 October 2022. You requested the following:

1. *What was total funding for the Welsh Government for the year to 31 March 2022?*
2. *Of the total funding above, how much came to Wales via UK Central Government via the Barnett Formula, and its "consequentials"?*
3. *What was the 2021-2022 Welsh Government Budget for devolved Health and Social Care matters, including the Wales Ambulance Service?*
4. *Who many staff are employed in NHS Wales?*
5. *Of the figure in the answer to (4) above, what is the budgeted breakdown between categories?*
 - a. *Doctors,*
 - b. *Nurses,*
 - c. *PAMs,*
 - d. *Ambulance staff,*
 - e. *Support Staff and Managers*
6. *As at 31 March 2022, how many vacancies existed, in the NHS Wales across each category of staff?*
 - a. *Doctors,*
 - b. *Nurses,*
 - c. *PAMs,*
 - d. *Ambulance staff,*
 - e. *Support Staff and Managers*
7. *Is it yet clear whether there have been increases, or decreases, in NHS staff in Wales between April 2022 and 30 September 2022? ✓*
8. *For the year ended 31 March 2022, what % of Wrexham County Borough Council's gross income came from the Welsh Government?*
9. *For each of the Health Boards in Wales, individually, please provide the following information:*
 - a. *Total Budgeted Funding for 2022-2023*
 - b. *Total Budgeted Expenditure for 2022-2023*
 - c. *Total population in Health Board area*
 - d. *Total area covered by Health Board (sq miles)*
 - e. *Total Budgeted staffing for 2022-2023 (WTE)*
 - f. *Actual staff in place as at 31 March 2022 (WTE)*
10. *For the Welsh Ambulance Service*

- a. Total Budgeted Funding for 2022-2023
- b. Total Budgeted Expenditure for 2022-2023
- c. Total population of Wales
- d. Total area of Wales (sq miles)
- e. Total Budgeted staffing for 2022-2023 (WTE)
- f. Actual staff in place as at 31 March 2022 (WTE)

Our Response

- 1 £24.9 billion. Details of the overall funding of the Welsh Government, its sources and how it was allocated for the year to 31 March 2022 are published in the 2nd Supplementary Budget which can be found here: [2nd Supplementary Budget 2021 to 2022 | GOV.WALES](#)
- 2 The Barnett formula operates in setting our Departmental Expenditure limit. That was £20.4 billion for the year to 31 March 2022 and further details can be found on the link as in question 1.
- 3 The total budget allocated for Health and Social Services for 2021/22 was £10.9 billion and further details can be found on the link as in question 1.
- 4 This information is freely available and can be found on StatsWales [NHS staff \(gov.wales\)](#)
- 5 A breakdown of audit expenditure on pay is provided in the attached document – NHS Pay Costs 21/22.xls
- 6 Welsh Government does not hold this information and you may wish to contact the health boards directly. I have added a link below that provides contact points for each health board:
<https://www.wales.nhs.uk/nhswalesaboutus/freedomofinformation/makingfreedomofinformationrequests>
- 7 Welsh Government does not hold this information. Currently, our published StatsWales data shows data up to March 2022. The next release on 23 November will show data at 30 June, then the following release in February 2023, will show the September position. We do hold some NHS workforce management information, but the latest data is at June 2022. This information can be found using the following link: [NHS staff \(gov.wales\)](#)
- 8 For the year end 31/3/22, 64% of Wrexham CBC revenue financing was provided by the Welsh Government.

9a & 9b Total Budgeted Funding for 2022-2023
Total Budgeted Expenditure for 2022-2023

Health Boards	22/23 Budgeted Funding £000	22/23 Budgeted Expenditure £000

Swansea Bay	1,324,455	1,348,855
Aneurin Bevan	1,682,807	1,682,807
Betsi Cadwaladr	2,009,861	2,009,861
Cardiff & Vale	1,708,791	1,729,591
Cwm Taf Morgannwg	1,336,311	1,362,811
Hywel Dda	1,087,491	1,129,491
Powys	384,512	384,512
Trust		
Welsh Ambulance	265,220	265,220

Note figures budgeted funding include income from all sources not limited to Welsh Government

9c Data relating to Health board population can be found using the following link:

[Population estimates by local health boards and year \(gov.wales\)](https://gov.wales/population-estimates-by-local-health-boards-and-year)

9d, 9e & 9f Welsh Government does not hold this information and you may wish to contact the health boards directly. I have added a link below that provides contact points for each health board:

<https://www.wales.nhs.uk/nhswalesaboutus/freedomofinformation/makingfreedomofinformationrequests>

10a & 10b As for response provided for 9a & 9b above

10c As for response provided to 9c above.

10d, 10e, & 10f Welsh Government does not hold this information and you may wish to contact the Welsh Ambulance Service Trust (WAST) directly. I have added a link that provides a contact point for WAST: FOI.amb@wales.nhs.uk

Next steps

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit,
Welsh Government,
Cathays Park,
Cardiff,
CF10 3NQ

or Email: Freedom.ofinformation@gov.wales

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at: Information Commissioner's Office,
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire,
SK9 5AF.

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely,