

20 December 2022

Dear ,

ATISN 16903 – Welsh Employment Support Programmes

Thank you for your request which I received on 26 November 2022. You requested the following information:

A schedule of all live (and related Non-Departmental Public Bodies and related organisations) employment contracts supporting people into work, supporting mental health, and supporting skills redevelopment. This excludes those contracted under the Dynamic Purchasing System.

The request asked for the following information for all live employment contracts:

- Contract reference number
- Programme/Scheme name
- Programme/Scheme description
- Customer group (eligibility)
- Expected customer duration time on programme and if such period can be extended, by how long. This is overall programme length and not expected contact time
- Contract Package number
- Contract Package area title and/or description
- Supplier name
- Referral start date
- Referral end date (original at contract inception)
- Referral end date (current as amended by any variations)
- Service delivery end date (original at contract inception)
- Service delivery end date (current as amended by any variation)
- Original Contract end date (end of original contract obligations)
- Current Contract end date (end contract obligations following any variation)
- Original OJEU value (setting out for original base contract period and that for the potential maximum extended contract)
- Current estimated overall Total Contract Value by financial year over the expected duration of the contract (based on current contract end date)

We have identified the following programmes as relevant to your request.

(1) Jobs Growth Wales+ Youth Programme

- **Contract reference numbers**
 - C153 2021/22
 - C154 2021/22
 - C155 2021/22
 - C156 2021/22
 - C157 2021/22
 - C158 2021/22
 - C159 2021/22
 - C160 2021/22
 - C161 2021/22
 - C162 2021/22
 - C163 2021/22
- **Programme/Scheme name**

Jobs Growth Wales+ Youth Programme
- **Programme/Scheme description**

Please refer to the published [Contract Award Notice](#) https://www.sell2wales.gov.wales/search/show/search_view.aspx?ID=OCT377886) for the Jobs Growth Wales+ Youth Programme Framework Agreement which is available on the website for Sell2Wales (www.Sell2Wales.gov.uk) and can be accessed using the following link: [View Notice - Sell2Wales \(gov.wales\)](#).
- **Customer group (eligibility)**

Young people aged between 16-18 years on entry are eligible for the Jobs Growth Wales+ Programme. For further information, please refer to the published [Contract Award Notice](#) (for the Jobs Growth Wales+ Youth Programme Framework Agreement which is available on the website for [Sell2Wales \(www.Sell2Wales.gov.uk\)](http://www.Sell2Wales.gov.uk)).
- **Expected customer duration time on programme and if such period can be extended, by how long. This is overall programme length and not expected contact time**

Young people aged 16-18 at the point of entry may continue their programme of learning/development and attendance until the day prior to their 20th birthday.
- **Contract Package number**

N/A
- **Contract Package area title and/or description**

N/A
- **Supplier name**
 - ACT Ltd
 - Coleg Cambria
 - Grwp Llandrillo Menai
 - ITEC Training Solutions
 - Pembrokeshire College

- **Referral start date**
As above, please refer to the published [Contract Award Notice](#) (for the Jobs Growth Wales+ Youth Programme Framework Agreement which is available on the website for [Sell2Wales](#) (www.Sell2Wales.gov.uk)).
- **Referral end date (original at contract inception)**
As above, please refer to the published [Contract Award Notice](#) (for the Jobs Growth Wales+ Youth Programme Framework Agreement which is available on the website for [Sell2Wales](#) (www.Sell2Wales.gov.uk)).
- **Referral end date (current as amended by any variations)**
As above, please refer to the published [Contract Award Notice](#) (for the Jobs Growth Wales+ Youth Programme Framework Agreement which is available on the website for [Sell2Wales](#) (www.Sell2Wales.gov.uk)). There are no variations.
- **Service delivery end date (original at contract inception)**
As above, please refer to the published [Contract Award Notice](#) (for the Jobs Growth Wales+ Youth Programme Framework Agreement which is available on the website for [Sell2Wales](#) (www.Sell2Wales.gov.uk)).
- **Service delivery end date (current as amended by any variation)**
N/A. There are no variations.
- **Original Contract end date (end of original contract obligations)**
As above, please refer to the published [Contract Award Notice](#) (for the Jobs Growth Wales+ Youth Programme Framework Agreement which is available on the website for [Sell2Wales](#) (www.Sell2Wales.gov.uk)).
- **Current Contract end date (end contract obligations following any variation)**
N/A. There are no variations.
- **Original OJEU value (setting out for original base contract period and that for the potential maximum extended contract)**
Please refer to the published Contract Award Notice for the Jobs Growth Wales+ Youth Programme Framework Agreement which is available on the website for Sell2Wales
- **Current estimated overall Total Contract Value by financial year over the expected duration of the contract (based on current contract end date)**
The overall contract value for the Jobs Growth Wales+ Programme value will be between £100 million - £200 million. The current estimated overall Total Contract Value for Financial Year 2022/23 is £33,200,000.01. The values by Financial Year have not yet been estimated for future years.

2) Managed Training Services

- **Contract reference number**
C061/2015/2016
- **Programme/Scheme name**
Managed Training Services
- **Programme/Scheme description**
The Managed Training Service provides work-related training to support participants within the Communities for Work (CfW) and Parents, Childcare and Employment (PaCE) programmes, bringing them closer to employment
- **Customer group (eligibility)**
Communities for Work support is available for people aged between 16 and 24 years old who are not in education, employment or training (NEET), and people over 25 years old who are long-term unemployed or economically inactive and who have complex barriers to employment and are living in the CfW delivery areas.
- **Expected customer duration time on programme and if such period can be extended, by how long. This is overall programme length and not expected contact time**
No set time limits
- **Contract Package number**
N/A
- **Contract Package area title and/or description**
N/A
- **Supplier name**
ACT Training
- **Referral start date**
01/04/2016
- **Referral end date (original at contract inception)**
Contract end date original 31/03/2020
- **Referral end date (current as amended by any variations)**
N/A
- **Service delivery end date (original at contract inception)**
31/03/2020
- **Service delivery end date (current as amended by any variation)**
31/03/2023
- **Original Contract end date (end of original contract obligations)**
31/03/2020
- **Current Contract end date (end contract obligations following any variation)**
31/03/2023
- **Original OJEU value (setting out for original base contract period and that for the potential maximum extended contract)**

£6.754m

- **Current estimated overall Total Contract Value by financial year over the expected duration of the contract (based on current contract end date)**

Year	Spend £	
2016/17	903,613.13	Actual
2017/18	2,225,558.95	Actual
2018/19	2,483,722.47	Actual
2019/20	1,743,869.64	Actual
2020/21	496,666.09	Actual
2021/22	997,059.78	Actual
2022/23	1,000,000.00	Estimated
Total	£9,850,490.06	Estimated

-3) Out of Work Peer Mentoring Service

- **Contract reference number**
C442/2021/2022
- **Programme/Scheme name**
Out of Work Peer Mentoring Service
- **Programme/Scheme description**
The Out of Work Service supports people recovering from mental ill-health and/or substance misuse into employment, education or training.
- **Customer group (eligibility)**
The programme supports people recovering from substance misuse and/or mental ill-health who are aged 25+ and long-term unemployed or who are economically inactive or aged 16-24 who are NEET.
- **Expected customer duration time on programme and if such period can be extended, by how long. This is overall programme length and not expected contact time**
There is no maximum period of time of support from the programme. The average period of support is 7 months. The Out of Work Service is funded to March 2025.
- **Contract Package number**
C442/2021/2022
- **Contract Package area title and/or description**
The Out of Work Service is delivered across 7 Lots:
Lot 1 – North Wales
Lot 2 – Gwent
Lot 3 – Dyfed
Lot 4 – Swansea Bay
Lot 5 – Cwm Taf
Lot 6 – Powys
Lot 7 – Cardiff & Vale

- **Supplier name**
The service is delivered by:
 - Adferiad Recovery (Lots 1, 3, 4, 6 and 7)
 - Case-UK Ltd (Lot 5)
 - Plattform (Lot 2)
- **Referral start date**
29/09/2022
- **Referral end date (original at contract inception)**
Contracts end 31/03/2025
- **Referral end date (current as amended by any variations)**
N/A
- **Service delivery end date (original at contract inception)**
Contracts end 31/03/2025
- **Service delivery end date (current as amended by any variation)**
N/A
- **Original Contract end date (end of original contract obligations)**
31/03/2025
- **Current Contract end date (end contract obligations following any variation)**
N/A
- **Original OJEU value (setting out for original base contract period and that for the potential maximum extended contract)**
The budget for the delivery of the contracts to March 2025 was £13.44m.
- **Current estimated overall Total Contract Value by financial year over the expected duration of the contract (based on current contract end date)**

Year	Spend £	
2022/23	2,640,000	Estimated
2023/24	5,400,000	Estimated
2024/25	5,400,000	Estimated
Total	13,440,000	Estimated

Next steps

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit,
Welsh Government,
Cathays Park,

Cardiff,
CF10 3NQ

or Email: Freedom.ofinformation@gov.wales

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely