



Ein cyf/Our ref: MA/RE/0217/23

To:  
Police and Crime Commissioners in Wales  
Police Forces in Wales

Copies to:  
Chief Finance Officers of Police and Crime Commissioners, Wales  
Chief Constables of Police Forces in Wales  
Chief Finance Officers of Police Forces in Wales

31 January 2023

Dear Commissioners,

### **Final Police Settlement 2023-24**

This letter is to inform you of the Welsh Government's component of the Final Police Settlement for police forces in Wales for 2023-24, subject to approval by Senedd Cymru.

The Home Office has confirmed that all Welsh police forces will receive an increase of 0.3% in core funding in 2023-24, before the adjustment made for the transfer of Special Branch funding, compared with the current year. The Welsh Government contribution to the Settlement for Wales is £113.47 million. As for 2022-23, funding for Special Branch has been transferred out of the Main Police Grant to the Counter-Terrorism Policing Grant for 2023-24 and the transfer will have a zero net impact for police forces.

**Annex A** contains details of the Final Settlement for each police force in Wales. The allocations for individual forces are unchanged from the Provisional Police Settlement.

The Local Government Finance Report (No.2) 2023-24 (Final Settlement – Police and Crime Commissioners) published today is scheduled for debate in the Senedd on 14 February 2023.

If you have any queries regarding this letter, please contact the Local Government Finance Policy and Sustainability Division via [LGFPSettlement@gov.wales](mailto:LGFPSettlement@gov.wales).

Yours sincerely

**Rebecca Evans AS/MS**  
Y Gweinidog Cyllid a Llywodraeth Leol  
Minister for Finance and Local Government

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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

## Annex A: Final Police Settlement for Wales, 2023-24

**Table 1a: Standard Spending Assessments (£ million) <sup>1</sup>**

<b>Police Force</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Dyfed-Powys	36.618	37.049	37.492	33.904	34.686
Gwent	54.593	55.236	55.896	50.547	51.716
North Wales	52.743	53.377	54.012	48.845	50.094
South Wales	127.269	128.757	130.295	117.826	120.437
<b>Total</b>	<b>271.223</b>	<b>274.419</b>	<b>277.694</b>	<b>251.122</b>	<b>256.934</b>

**Table 1b: Aggregate External Finance (Revenue Support Grant plus National Non Domestic Rates) (£ million) <sup>1</sup>**

<b>Police Force</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Dyfed-Powys	13.355	13.150	13.030	8.667	8.492
Gwent	31.701	31.790	31.857	25.939	26.069
North Wales	22.496	22.614	22.523	16.513	16.334
South Wales	75.848	75.845	75.989	62.352	62.575
<b>Total</b>	<b>143.400</b>	<b>143.400</b>	<b>143.400</b>	<b>113.470</b>	<b>113.470</b>

**Table 1c: Police Grant and Floor Funding (£ million) <sup>1, 2, 3</sup>**

<b>Police Force</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Dyfed-Powys	36.993	40.967	44.497	52.272	52.659
Gwent	41.287	46.660	51.539	62.401	62.579
North Wales	50.738	56.101	61.153	72.125	72.612
South Wales	84.864	96.895	107.639	132.165	132.617
<b>Total</b>	<b>213.882</b>	<b>240.622</b>	<b>264.828</b>	<b>318.964</b>	<b>320.465</b>

**Table 1d: Total Central Support (£ million) <sup>3</sup>**

<b>Police Force</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Dyfed-Powys	50.348	54.116	57.528	60.939	61.150
Gwent	72.988	78.451	83.396	88.341	88.647
North Wales	73.234	78.715	83.677	88.638	88.946
South Wales	160.712	172.740	183.629	194.517	195.192
<b>Total</b>	<b>357.282</b>	<b>384.022</b>	<b>408.228</b>	<b>432.434</b>	<b>433.935</b>

**Table 1e: Change in Total Central Support since the previous year (percent) <sup>3</sup>**

<b>Police Force</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
Dyfed-Powys	2.1	7.5	6.3	5.9	0.3
Gwent	2.1	7.5	6.3	5.9	0.3
North Wales	2.1	7.5	6.3	5.9	0.3
South Wales	2.1	7.5	6.3	5.9	0.3
<b>Total</b>	<b>2.1</b>	<b>7.5</b>	<b>6.3</b>	<b>5.9</b>	<b>0.3</b>

Notes:

1. Following the 2015 Comprehensive Spending Review, the Home Office made an annual transfer of funding to the Welsh Government in order for the Welsh Government to deliver its agreed contribution to police funding in Wales. From 2022-23 onwards, this additional funding is no longer transferred and is instead delivered by the Home Office through the Police Grant and Top Up Grant. This resulted in the Welsh Government contribution to policing reducing by £29.93m last year and this is set for 2023-24 and subsequent years. This is purely an administrative change and does not result in any change in overall funding for any Police Force.
2. This is the amount of police grant set out in section 3 of the Police Grant Report which includes the allocation under 'Principal Formula' and 'Add Rule 1' (columns a and b) plus the amount 'floor funding' that the Home Office has made available.
3. Figures for 2023-24 are shown before the adjustment made for the transfer of Special Branch funding, as outlined in paragraph 4.8 of the Police Grant Report.