

2 February 2023

Dear

### Requesting ATISN 17010

I wrote to you on 13 January regarding your request for information. I apologise for the delay in issuing this response to you.

### Your request

You asked for:

1. The total capital expenditure on the motorway and trunk road network in Wales in: a) 2017-18; b) 2018-19; c) 2019-20; d) 2020-21.
2. The total capital expenditure on the motorway and trunk road network in North Wales in: a) 2017-18; b) 2018-19; c) 2019-20; d) 2020-21.
3. The total capital expenditure on the motorway and trunk road network in South Wales in: a) 2017-18; b) 2018-19; c) 2019-20; d) 2020-21.
4. The total capital expenditure on the motorway and trunk road network in mid Wales in: a) 2017-18; b) 2018-19; c) 2019-20; d) 2020-21.
5. In regards to the motorway and trunk road network, which region in Wales received the highest capital expenditure?
6. In regards to the motorway and trunk road network, which region in Wales received the lowest capital expenditure?
7. A breakdown of the formats you use to hold capital expenditure on the motorway and trunk road network in Wales.

### Our Response

I can confirm we hold the information you have requested. For questions one to four, the capital expenditure figures are below:

2017/18 - £278,618,498  
2018/19 - £221,125,365  
2019/20 - £169,577,798  
2020/21 - £245,416,333

	Q2 - North Wales	Q3 - South Wales	Q4 - Mid Wales
2017/18	£ 28,475,673	£ 196,641,856	£ 53,500,969
2018/19	£ 33,011,089	£ 154,840,034	£ 33,274,242
2019/20	£ 78,086,911	£ 67,443,853	£ 24,047,034
2020/21	£ 99,948,526	£ 114,967,909	£ 30,499,898

For question five, the highest expenditure from 2017/18 to 2021/21 was in the south Wales region.

For question six, the lowest expenditure from 2017/18 to 2021/21 was in mid Wales.

For your final question, the data is held in various formats on software packages including SAP, IRIS and Excel.

### **Next steps**

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit,  
Welsh Government,  
Cathays Park,  
Cardiff,  
CF10 3NQ

or Email: [Freedom.ofinformation@gov.wales](mailto:Freedom.ofinformation@gov.wales)

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at: Information Commissioner's Office,  
Wycliffe House,  
Water Lane,  
Wilmslow,  
Cheshire,  
SK9 5AF.

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely