

Dear

ATISN 17211 – Procurement

Information requested

Thank you for your request which I received on 27 February 2023.

You requested:

The information you have requested can be found at Annex A.

Our response

Please see our response at Annex B.

Next steps

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit,
Welsh Government,
Cathays Park,
Cardiff,
CF10 3NQ

or Email: Freedom.ofinformation@gov.wales

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at:

Information Commissioner's Office,
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire,
SK9 5AF.

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely

Annex A

Under the Freedom of Information Act (2000) please could you provide the following information in response to the 3 questions below:

1. What is your total procured/ third party spend per annum (ie, spend for goods, services and works).
2. What was your total spend in revenue and capital for years 19/20, 20/21, 21/22.

	19/20	20/21	21/22
Revenue			
Capital			

3. Please provide the name and total spend for your top 10 consultancy suppliers (ie Big4 consultancy firms, PeopleToo, IMpower etc) for years 19/20, 20/21, 21/22. Note, I am not asking for confidential details of contracts, only spend information.

Consultancy Suppliers	19/20	20/21	21/22 ytd
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			

Should you refer me to a website, please ensure the contents of the website fully address the above questions.

Should this request take over 18 hours, please provide a breakdown of activity.

Annex B

1. The Welsh Government publishes consolidated accounts and annual expenditure with a monthly breakdown for all expenditure over £25,000. The consolidated accounts can be found at the following link:

[Welsh Government consolidated annual accounts | GOV.WALES](#)

The link takes you to all the previous financial years. For each set of accounts, expenditure is on the following pages:

2019-20: Page 112

2020-21: Page 192

2021-22: Page 220

The latest expenditure reports over £25,000 covering 2021 and 2022 can be found at the following link:

<https://www.gov.wales/welsh-government-expenditure-over-25000#Previousadministrations>

Archived expenditure reports over £25,000 from 2020 and for previous years can be found at the following link:

[\[ARCHIVED CONTENT\] Welsh Government expenditure over £25,000 | GOV.WALES \(nationalarchives.gov.uk\)](#)

2. Please see the below table:

	19/20	20/21	21/22
Revenue	£14.4bn	£19.9bn	£18.9bn
Capital	£1.9bn	£2.9bn	£2.9bn

3. Please see below the top 10 consultancy suppliers.

The nominal codes used in obtaining the information in the tables below are the two nominal codes (Consultancy and ICT Consultancy).

	Company	Value 2019/20
1	HAYS SPECIALIST RECRUITMENT LTD	1,897,383.68
2	METHODS PROFESSIONAL SERVICES LTD	1,203,868.52
3	MOTT MACDONALD LTD	370,615.20
4	BSI PROFESSIONAL SERVICES UK LTD	300,149.20
5	ATAMIS LTD	273,808.80
6	DELOITTE MCS LIMITED	194,400.00
7	CEFAS	164,906.64
8	CAERPHILLY COUNTY BOROUGH COUNCIL	130,000.00
9	ITERATE DESIGN AND INNOVATION LTD	113,304.00
10	SOLACE IN BUSINESS	112,586.58

	Company	Value 2020/21
1	HAYS SPECIALIST RECRUITMENT LTD	1,130,722.18
2	CEFAS	335,485.75
3	BSI PROFESSIONAL SERVICES UK LTD	271,165.69
4	MOTT MACDONALD LTD	243,451.20
5	BIC INNOVATION LTD	178,784.48
6	CR CLARKE AND CO UK LTD	171,680.40
7	ENTERPRISE PROFESSIONAL SVS LTD	152,617.20
8	ITERATE DESIGN AND INNOVATION LTD	139,711.20
9	STRATIA CONSULTING LTD	123,780.00
10	BOF GROUP LTD TA BOF	112,556.00

	Company	Value 2021/22
1	HAYS SPECIALIST RECRUITMENT LTD	547,148.85
2	CUBEULTRA LTD	386,635.26
3	BSI PROFESSIONAL SERVICES UK LTD	356,032.99
4	OVE ARUP AND PARTNERS LTD	233,447.08
5	MOTT MACDONALD LTD	217,720.80
6	STRATIA CONSULTING LTD	208,440.00
7	BOF GROUP LTD TA BOF	199,675.50
8	TRANSPORT FOR WALES	193,707.03
9	INCIPER LTD	169,606.72
10	PUBLIC GROUP INTERNATIONAL LTD	126,600.00