

21 April 2023

Dear

ATISN 17315 FOI request - Refill Wales

Thank you for your request which I received on 22 March 2023. You asked for:

- detail of the cost to the taxpayer of the refill Wales scheme
- a full breakdown of costs including the App, WAG staff allocation and the physical refill taps.

Our response

Please find below the breakdown of the claims to the Welsh Government from City to Sea for the Refill Wales scheme:

City to Sea staff resource	£153,732.07
Research and Evidence	£5,124.00
App and website	£22,136.85
Oversight and project management	£31,316.71
Production design, translation and dissemination of literature and resources	£20,759.34
Resource and materials	£14,968.16
Total	£248,037.13

The amount paid to City to Sea following analysis of the claims was **£236,611.13**

We do not hold the Welsh Government staff costs as we didn't have specific fulltime equivalents assigned to the work to enable me to calculate it.

We do not hold details of the costs of the physical refill taps as these were not directly paid for through the Welsh Government grant.

Next steps

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit,
Welsh Government,
Cathays Park,
Cardiff,
CF10 3NQ

or Email: Freedom.ofinformation@gov.wales

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at: Information Commissioner's Office,
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire,
SK9 5AF.

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely