

13 June 2023

Dear

ATISN 18540

Thank you for your request which I received on 26 May 2023. You asked for the following information:

1. What is the overall cost of refurbishing the Llandudno Junction offices of Welsh Government in the 2022-23 and 2023-24 financial years? What is the total budgeted cost of refurbishment?
2. Please provide a breakdown of spending, e.g. furniture, soft furnishings, artwork, labour.
3. How many (1) Government staff and (2) Senedd staff currently work at the Llandudno Junction offices and how does this compare with staff pre-pandemic in both the Llandudno Junction and Colwyn Bay offices?

The overall cost of refurbishing the Llandudno Junction office in the 2022/23 financial year was £944,879. The breakdown is as follows - labour £264,604, furniture £389,390, soft furnishings £20,171 and graphics £9,980. The remaining costs are materials.

Refurbishment costs for the Senedd Commission area for the 2023/24 financial year are £44,107, of which £15,134 is labour and the rest is materials. The Senedd Commission are using existing furniture and paying for the refurbishment.

As of 31 May 2023, there are 389 Welsh Government members of staff contractually based at the Llandudno Junction office compared with 408 staff on 29 February 2020.

The Senedd Commission when they move in on 12 June 2023 will have 8 staff working in the Llandudno Junction office and on 29 February 2020, they also had 8 staff working in their Colwyn Bay office.

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit
Welsh Government
Cathays Park
Cardiff
CF10 3NQ

or e-mail: Freedom.ofinformation@gov.wales

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Telephone: 0303 123 1113

Website: www.ico.org.uk

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely