

**Annual implementation report for the Investment for growth and jobs goal
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

In 2022 the circumstances in which the Programme operated became progressively more normal, following two years of severe disruptions in 2020 and 2021 due to the Covid-19 pandemic. Some aspects of changes made by operations to respond to the pandemic have proved to be more enduring, such as online and remote delivery of support to participants where this is appropriate. However, many types of employability support and work-focussed training are more suitably delivered face-to-face and operations have returned to this as public health concerns eased.

Progress on the implementation of the Programme continued to be good. By the end of December 2022, approvals issued by the Managing Authority amounted to a total commitment of £545m of eligible costs, supported by £180m of ESF Grant. At the Managing Authority's planning rate, which was maintained during the year at €1.17/£1, this meant that around 102% of the EU funds available under the Programme had been committed. The Managing Authority assesses this level of over-commitment as manageable, as some underspend by approved operations is expected as they reach their end-dates.

Eligible expenditure declared to the Managing Authority by beneficiaries up to December 2022 was £378m, around 99% of the Programme total. Funds paid out by WEFO to beneficiaries totalled £119m, around 67% of the total ESF available in the Programme.

The number of approved operations at the end of December 2022 was 46. Four of these operations had fully completed the Managing Authority's process for closure of operations and a further eight had reached the end-dates for their funding and were in the closure process.

In March 2022, following the outbreak of the war in Ukraine, the Managing Authority updated its participant eligibility guidance to include additional guidance on the eligibility of Ukrainian nationals in Wales to access support.

A funding approval was issued during the year for a retrospective operation in the new Priority 6 (Covid-19), which was introduced into the Programme using the flexibilities under the Coronavirus Response Investment Initiative (CRII). The operation was led by the Welsh Government's Health Department with local health boards and trusts from across East Wales as joint beneficiaries and has been offered £30m ESF towards total costs of £70m. The operation is expected to have supported the employment of almost 1,400 additional health and social care staff during the Coronavirus response as well as the purchase of some 134 million items of PPE.

The Managing Authority now considers all Priorities to be complete with no further operations expected to be approved. During 2022 some extensions in time were agreed for some operations, where suitably justified, to allow operations to recoup some of the activity lost due to Covid-19 restrictions and maximise the value of their interventions following the easing of restrictions.

The labour market in Wales during the year remained strong by historical standards, with an employment rate of around 72% and an unemployment rate below 4%. Nevertheless, there were well documented and long-standing disparities between different groups of workers and job-seekers. Against this backdrop, the approved ESF operations with their focus on supporting those furthest from the labour market; supporting upskilling in the workforce and helping young people to integrate into the labour market, remained relevant to the situation in Wales.

By December 2022, operations in the EW Programme had reported engaging with almost 97,000 participants and of these almost 46,000 had gained a qualification, 9,000 had been supported into employment or self-employment, and 3,000 young people had moved into education or training.

All 2022 N+3 targets were met.

The Managing Authority remained compliant with E-cohesion requirements. Electronic transfer of data between beneficiaries and the Managing Authority was supported by the externally facing system known as WEFO Online, used by beneficiaries to enter data, including everything from appraisal documentation to transaction lists and claims. This system links to the IT system used by Managing Authority and Certifying Authority Officials to manage structural funds, which is known as PPIMS.

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Tackling Poverty through Sustainable Employment	<p>At the end of 2022, 103% of the ESF allocation had been committed to 9 operations.</p> <p>In total, almost 16,000 participants had been supported in this Priority by December 2022.</p> <p>Output indicators showed particularly high levels of participation by long-term unemployed participants. For this participant group the indicator target value set for 2023 had been significantly exceeded by the end of 2022. Good progress had also been made in supporting economically inactive participants, with 71% of the target value set for 2023 already achieved by the end of 2022.</p> <p>Results indicators presented a more mixed picture but showed that participants were achieving a range of positive outcomes relevant to their employment journeys. A particular strong point was the proportion of economically inactive participants entering employment which stood at 27%, above the target value of 20%. Lower numbers have been seen for some of the other results indicators for economically inactive and long-term unemployed participants, reflecting in part that operations have focussed on securing employment outcomes more than some intermediate steps such as work experience.</p>
2	Skills for Growth	<p>By the end of 2022, 112% of the EU funds available had been committed to 15 operations and over 54,000 participants had been supported in this Priority.</p> <p>Output indicators showed high levels of participation by workers with an upper secondary education, with the indicator target values set for 2023 already been significantly exceeded by the end of 2022. The 2023 targets for male and female participants with lower secondary education in SO1 were also fully met by the end of 2022. There was also good progress against the targets for male and female participants with a graduate degree in SO3 (78% and 91% of the 2023 targets already achieved) and participants in SO4 (96% of the 2023 target already achieved).</p> <p>Progress was slower for participants with a lower secondary education in SO2, with 72% and 65% of the 2023 target values for males and females in this group achieved by the end of 2022.</p> <p>Results indicators were generally progressing satisfactorily, with the proportions of participants gaining qualifications tracking close to the target values across most participant groups. Qualifications and employment outcomes for post-graduate students ('participants with a graduate degree or equivalent') remain below target but this is reflective of data lags due to the long duration of post-graduate courses and these gaps are expected to narrow by the end of the Programme.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>The proportion of enterprises adopting or improving their equality practices at 90% and the proportion of operations integrating sustainable development at 67% are well in excess of the Programme targets.</p>
3	Youth Employment	<p>By the end of 2022, 105% of the EU funds available had been committed to 12 operations.</p> <p>In total, almost 27,000 participants had been supported in this Priority by December 2022.</p> <p>Output indicators showed good progress towards targets for by participants who were NEET, with 76% of the target value set for 2023 achieved by the end of 2022. The proportion of NEET participants entering employment was above target at 32% against a target of 28% and the proportion of NEET participants gaining qualifications was likewise above target at 27% against a target of 20%.</p> <p>Steady progress was also being made for participants at risk of NEET, with 73% of the 2023 target value for this indicator having been achieved by the end of 2022.</p>
4	Technical Assistance	<p>By the end of 2022, 85% of the EU funds available had been committed to five operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the Programme, the three 'Regional Engagement Teams' based in North Wales, Mid Wales and South East Wales, and Intermediary Body revenue support for the WCVA.</p>
5	Public services reform and regional working	<p>By the end of 2022, 67% of the EU funds available had been committed to four operations. Further commitment is not expected at this stage of the programme.</p> <p>Although this is a newer priority, progress against indicators to the end of 2022 was generally positive. The target value set for 2023 for the number of entities participating in projects had been significantly exceeded by the end of 2022. Progress was also being reported against the indicators for processes, methods and tools. This means the Priority is on course to deliver its aims at a lower than expected cost.</p>
6	Containing Covid through Capacity	<p>During the year a retrospective operation was approved in this Priority. The operation was led by the Welsh Government's Health Department with local health boards and trusts from across East Wales as joint beneficiaries and has been offered £30m ESF towards total costs of £70m. The operation is expected to have supported the employment of almost 1,400 additional health and social care staff during the Coronavirus response as well as the purchase of some 134 million items of PPE.</p>

3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					972.00	468.00	504.00				60.00	62.00	
CR02	participants in education/training upon leaving	More developed					154.00	28.00	126.00				2.00	6.00	
CR03	participants gaining a qualification upon leaving	More developed					1,760.00	876.00	884.00				87.00	69.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					3,806.00	1,718.00	2,088.00				87.00	100.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					5,430.00	2,452.00	2,978.00				167.00	180.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	87.00	78.00	83.00	95.00	125.00	115.00	75.00	93.00	26.00	35.00	10.00	19.00
CR02	participants in education/training upon leaving	More developed	3.00	19.00	5.00	26.00	5.00	29.00	6.00	23.00	5.00	19.00	2.00	3.00
CR03	participants gaining a qualification upon leaving	More developed	96.00	108.00	99.00	137.00	320.00	321.00	126.00	126.00	138.00	114.00	10.00	7.00
CR04	participants in employment, including self-employment, upon leaving	More developed	234.00	299.00	269.00	298.00	482.00	501.00	324.00	390.00	219.00	345.00	93.00	131.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	318.00	421.00	359.00	451.00	748.00	778.00	429.00	525.00	323.00	436.00	96.00	155.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	2.00	7.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	1.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	2.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	10.00	24.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	12.00	32.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

1.1. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	50.00%			54.04			27.02%	29.68%	25.01%	41.00%	38.00%	43.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	50.00%			50.84			25.42%	25.10%	26.37%	34.00%	33.00%	36.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	20.00%			132.65			26.53%	21.70%	30.37%	24.00%	20.00%	27.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	25.00%			81.64			20.41%	20.15%	20.54%	14.00%	15.00%	13.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	25.00%			43.12			10.78%	12.44%	9.68%	23.00%	25.00%	21.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	54.00%			24.00			12.96%	12.23%	13.89%	13.00%	13.00%	14.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	53.00%			20.32			10.77%	8.99%	13.81%	11.00%	10.00%	14.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	26.14%	29.13%	23.94%	40.00%	36.00%	44.00%		24.30%	28.14%	21.43%	31.00%	32.00%	30.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	24.87%	24.60%	25.75%	25.00%	24.00%	27.00%		24.84%	24.73%	25.46%	32.00%	35.00%	28.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	26.69%	21.82%	30.57%	29.00%	20.00%	37.00%		26.38%	22.08%	29.77%	32.00%	30.00%	33.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	20.82%	20.47%	21.03%	21.00%	20.00%	22.00%		20.78%	20.57%	20.80%	28.00%	29.00%	26.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	10.01%	11.60%	9.00%	17.00%	20.00%	14.00%		9.09%	10.40%	8.38%	17.00%	20.00%	15.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	12.93%	12.18%	13.88%	16.00%	15.00%	18.00%		12.55%	11.77%	13.36%	16.00%	15.00%	17.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	10.75%	8.92%	13.80%	8.00%	6.00%	11.00%		11.36%	9.54%	14.44%	12.00%	12.00%	13.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	23.20%	27.53%	20.00%	42.00%	45.00%	39.00%		15.01%	18.88%	12.47%	17.00%	18.00%	16.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	23.49%	23.00%	24.87%	36.00%	35.00%	38.00%		14.52%	14.79%	14.61%	14.00%	15.00%	13.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	25.46%	20.83%	29.23%	29.00%	25.00%	33.00%		23.92%	18.76%	27.74%	25.00%	19.00%	30.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	19.42%	19.16%	19.61%	22.00%	22.00%	22.00%		17.56%	17.21%	17.75%	19.00%	19.00%	18.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	7.80%	8.88%	7.27%	12.00%	14.00%	11.00%		5.96%	6.35%	5.79%	9.00%	9.00%	9.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	11.98%	11.26%	12.76%	23.00%	21.00%	25.00%		7.18%	6.44%	7.90%	9.00%	7.00%	11.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	11.23%	9.12%	14.77%	17.00%	14.00%	21.00%		7.10%	5.79%	9.90%	8.00%	7.00%	10.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	13.58%	19.63%	10.23%	20.00%	24.00%	17.00%		3.56%	8.81%	2.00%	4.00%	10.00%	2.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	15.04%	14.59%	16.47%	21.00%	20.00%	24.00%		5.83%	6.64%	3.35%	4.00%	8.00%	4.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	23.15%	18.55%	26.30%	26.00%	18.00%	33.00%		18.70%	19.93%	18.16%	19.00%	21.00%	18.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	16.10%	15.51%	17.46%	18.00%	17.00%	20.00%		13.16%	13.32%	13.03%	14.00%	14.00%	14.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	3.78%	4.07%	3.76%	4.00%	4.00%	4.00%		3.44%	4.24%	3.48%	3.00%	4.00%	3.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	5.87%	5.95%	5.94%	9.00%	8.00%	10.00%		1.00%	0.88%	1.00%	1.00%	1.00%	1.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	6.19%	4.64%	9.79%	9.00%	7.00%	13.00%		1.83%	1.17%	4.19%	2.00%	1.00%	5.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	1.00%	0.00%	2.00%	1.00%	0.00%	2.00%		%	%	%	0.00%	0.00%	0.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	17.00%	12.00%	19.00%	17.00%	12.00%	19.00%		%	%	%	0.00%	0.00%	0.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	9.00%	10.00%	8.00%	9.00%	10.00%	8.00%		%	%	%	0.00%	0.00%	0.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%		%	%	%	0.00%	0.00%	0.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	1.00%	0.00%	1.00%	1.00%	0.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	1.00%	2.00%	0.00%	1.00%	2.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				6,974.00	4,457.00	2,517.00				418.00	266.00	152.00
CO02	long-term unemployed	More developed				6,974.00	4,457.00	2,517.00				418.00	266.00	152.00
CO03	inactive	More developed				8,973.00	3,783.00	5,190.00				530.00	237.00	293.00
CO04	inactive, not in education or training	More developed				8,973.00	3,783.00	5,190.00				530.00	237.00	293.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				1.00	1.00	0.00				1.00	1.00	0.00
CO07	above 54 years of age	More developed				2,397.00	1,355.00	1,042.00				189.00	92.00	97.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				2,397.00	1,355.00	1,042.00				189.00	92.00	97.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				3,900.00	2,022.00	1,878.00				192.00	117.00	75.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				5,356.00	2,497.00	2,859.00				320.00	156.00	164.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				1,672.00	740.00	932.00				155.00	65.00	90.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				3,082.00	1,599.00	1,483.00				274.00	136.00	138.00
CO16	participants with disabilities	More developed				2,373.00	1,265.00	1,108.00				219.00	112.00	107.00
CO17	other disadvantaged	More developed				10,250.00	4,431.00	5,819.00				509.00	235.00	274.00
CO18	homeless or affected by housing exclusion	More developed				1,062.00	757.00	305.00				65.00	44.00	21.00
CO19	from rural areas	More developed				65.00	27.00	38.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				46.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					15,947.00						948.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	1,176.00	731.00	445.00	855.00	498.00	357.00	1,889.00	1,203.00	686.00
CO02	long-term unemployed	More developed	1,176.00	731.00	445.00	855.00	498.00	357.00	1,889.00	1,203.00	686.00
CO03	inactive	More developed	989.00	445.00	544.00	1,046.00	423.00	623.00	1,946.00	887.00	1,059.00
CO04	inactive, not in education or training	More developed	989.00	445.00	544.00	1,046.00	423.00	623.00	1,946.00	887.00	1,059.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	324.00	183.00	141.00	278.00	152.00	126.00	633.00	375.00	258.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	324.00	183.00	141.00	278.00	152.00	126.00	633.00	375.00	258.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	495.00	308.00	187.00	509.00	255.00	254.00	772.00	391.00	381.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	782.00	386.00	396.00	676.00	323.00	353.00	1,278.00	670.00	608.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	235.00	108.00	127.00	209.00	83.00	126.00	396.00	195.00	201.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	377.00	209.00	168.00	380.00	187.00	193.00	703.00	388.00	315.00
CO16	participants with disabilities	More developed	356.00	196.00	160.00	288.00	135.00	153.00	655.00	363.00	292.00
CO17	other disadvantaged	More developed	1,284.00	563.00	721.00	1,228.00	462.00	766.00	2,481.00	1,158.00	1,323.00
CO18	homeless or affected by housing exclusion	More developed	139.00	115.00	24.00	56.00	40.00	16.00	172.00	132.00	40.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	4.00			4.00			6.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,165.00			1,901.00			3,835.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	1,329.00	858.00	471.00	794.00	536.00	258.00	427.00	303.00	124.00
CO02	long-term unemployed	More developed	1,329.00	858.00	471.00	794.00	536.00	258.00	427.00	303.00	124.00
CO03	inactive	More developed	1,864.00	828.00	1,036.00	1,583.00	686.00	897.00	865.00	244.00	621.00
CO04	inactive, not in education or training	More developed	1,864.00	828.00	1,036.00	1,583.00	686.00	897.00	865.00	244.00	621.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	515.00	274.00	241.00	311.00	188.00	123.00	124.00	74.00	50.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	515.00	274.00	241.00	311.00	188.00	123.00	124.00	74.00	50.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	802.00	432.00	370.00	617.00	293.00	324.00	414.00	186.00	228.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	1,062.00	502.00	560.00	730.00	300.00	430.00	425.00	129.00	296.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	344.00	155.00	189.00	219.00	101.00	118.00	101.00	27.00	74.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	648.00	347.00	301.00	453.00	229.00	224.00	214.00	93.00	121.00
CO16	participants with disabilities	More developed	468.00	271.00	197.00	234.00	110.00	124.00	104.00	47.00	57.00
CO17	other disadvantaged	More developed	1,966.00	890.00	1,076.00	1,652.00	765.00	887.00	962.00	316.00	646.00
CO18	homeless or affected by housing exclusion	More developed	146.00	89.00	57.00	296.00	216.00	80.00	186.00	119.00	67.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	64.00	27.00	37.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	9.00			8.00			12.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		3,193.00			2,377.00			1,292.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	86.00	62.00	24.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	86.00	62.00	24.00	0.00	0.00	0.00
CO03	inactive	More developed	150.00	33.00	117.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	150.00	33.00	117.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	23.00	17.00	6.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	23.00	17.00	6.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	99.00	40.00	59.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	83.00	31.00	52.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	13.00	6.00	7.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	33.00	10.00	23.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	49.00	31.00	18.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	168.00	42.00	126.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	2.00	2.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	1.00	0.00	1.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	3.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		236.00			0.00		

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	More developed	Number	12,700.00			8,973.00	3,783.00	5,190.00	0.71			530.00	237.00	293.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	More developed	Number	3,800.00			6,974.00	4,457.00	2,517.00	1.84			418.00	266.00	152.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	More developed	989.00	445.00	544.00	1,046.00	423.00	623.00	1,946.00	887.00	1,059.00	1,864.00	828.00	1,036.00	1,583.00	686.00	897.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	More developed	1,176.00	731.00	445.00	855.00	498.00	357.00	1,889.00	1,203.00	686.00	1,329.00	858.00	471.00	794.00	536.00	258.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	More developed	865.00	244.00	621.00	150.00	33.00	117.00	0.00	0.00	0.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	More developed	427.00	303.00	124.00	86.00	62.00	24.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022		
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women	
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00					0.00	0.00	
CR02	participants in education/training upon leaving	More developed					225.00	0.00	225.00					0.00	14.00	
CR03	participants gaining a qualification upon leaving	More developed					1,103.00	0.00	1,103.00					0.00	46.00	
CR03	participants gaining a qualification upon leaving	More developed	CO05 employed, including self-employed	Ratio			73.00%	%	%	1,103.00	0.00	1,103.00	1.05		0.00	46.00
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00					0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					221.00	0.00	221.00					0.00	10.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	1.00	0.00	172.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	2.00	0.00	889.00	0.00	158.00	0.00	8.00	0.00	0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed	0.00	2.00	0.00	889.00	0.00	158.00	0.00	8.00	0.00	0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	174.00	0.00	35.00	0.00	2.00	0.00	0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

1.2. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			178.10			89.05%	%	%	53.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	Ratio (Ratio)	CO05 employed, including self-employed	Ratio	40.00%			92.58			37.03%	%	37.03%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	92.31%	%	%	200.00%	0.00%	0.00%		89.69%	%	%	658.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	37.03%	%	37.03%	0.00%	0.00%	0.00%		38.06%	%	38.06%	1,832.00%	0.00%	1,832.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	54.35%	%	%	30.00%	0.00%	0.00%		71.23%	%	%	300.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	9.46%	%	9.46%	44.00%	0.00%	44.00%		0.58%	%	0.58%	2.00%	0.00%	2.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	16.52%	%	%	38.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	0.00%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 8iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed	1,500.00	0.00	1,500.00	1,441.00	0.00	1,441.00	0.96		0.96	0.00	0.00	0.00
CO06	below 25 years of age	More developed				187.00	0.00	187.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				32.00	0.00	32.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				15.00	0.00	15.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				421.00	0.00	421.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				989.00	0.00	989.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				147.00	0.00	147.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				54.00	0.00	54.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				49.00	0.00	49.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				39.00	0.00	39.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				1.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	300.00	0.00	0.00	229.00			0.76			19.00		
	Grand total of participants					1,441.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	39.00	0.00	39.00	22.00	0.00	22.00	282.00	0.00	282.00
CO06	below 25 years of age	More developed	1.00	0.00	1.00	0.00	0.00	0.00	27.00	0.00	27.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	1.00	0.00	1.00	5.00	0.00	5.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	4.00	0.00	4.00	0.00	0.00	0.00	54.00	0.00	54.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	35.00	0.00	35.00	22.00	0.00	22.00	227.00	0.00	227.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	2.00	0.00	2.00	5.00	0.00	5.00	25.00	0.00	25.00
CO16	participants with disabilities	More developed	4.00	0.00	4.00	2.00	0.00	2.00	17.00	0.00	17.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	5.00			12.00			79.00		
	Grand total of participants		39.00			22.00			282.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	321.00	0.00	321.00	409.00	0.00	409.00	303.00	0.00	303.00
CO06	below 25 years of age	More developed	54.00	0.00	54.00	56.00	0.00	56.00	40.00	0.00	40.00
CO07	above 54 years of age	More developed	9.00	0.00	9.00	10.00	0.00	10.00	6.00	0.00	6.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1.00	0.00	1.00	3.00	0.00	3.00	7.00	0.00	7.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	98.00	0.00	98.00	145.00	0.00	145.00	105.00	0.00	105.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	218.00	0.00	218.00	258.00	0.00	258.00	184.00	0.00	184.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	37.00	0.00	37.00	50.00	0.00	50.00	26.00	0.00	26.00
CO16	participants with disabilities	More developed	10.00	0.00	10.00	16.00	0.00	16.00	3.00	0.00	3.00
CO17	other disadvantaged	More developed	4.00	0.00	4.00	5.00	0.00	5.00	27.00	0.00	27.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	33.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	22.00			40.00			50.00		
	Grand total of participants		321.00			409.00			303.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	65.00	0.00	65.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	9.00	0.00	9.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	1.00	0.00	1.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	3.00	0.00	3.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	15.00	0.00	15.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	45.00	0.00	45.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	2.00	0.00	2.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	2.00	0.00	2.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	13.00	0.00	13.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	6.00	0.00	6.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	1.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	2.00			0.00		
	Grand total of participants		65.00			0.00		

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00					0.00	0.00
CR02	participants in education/training upon leaving	More developed					139.00	78.00	61.00					0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed					34,413.00	15,015.00	19,398.00					331.00	349.00
CR04	participants in employment, including self-employment, upon leaving	More developed					7.00	3.00	4.00					0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					11,361.00	3,987.00	7,374.00					170.00	209.00
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed					7,669.00	3,306.00	4,363.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	18.00	13.00	5.00	7.00	34.00	12.00	1.00	2.00	5.00	12.00	12.00	14.00
CR03	participants gaining a qualification upon leaving	More developed	1,238.00	1,212.00	2,191.00	3,090.00	3,243.00	4,315.00	2,698.00	3,850.00	1,938.00	2,573.00	1,612.00	1,911.00
CR04	participants in employment, including self-employment, upon leaving	More developed	1.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	489.00	661.00	610.00	1,248.00	943.00	1,694.00	698.00	1,607.00	418.00	873.00	284.00	516.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	3,306.00	4,363.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	3.00	1.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	1,764.00	2,098.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	375.00	566.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

1.3. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	Ratio (Ratio)	1172M Employed, including self-employed participants with no formal qualifications - Male	Ratio	72.00%						%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	Ratio (Ratio)	1172F Employed, including self-employed participants with no formal qualifications - Female	Ratio	72.00%						%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	Ratio (Ratio)	1173M Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Ratio	72.00%		65.76				47.35%	47.35%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	Ratio (Ratio)	1173F Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Ratio	72.00%		64.89				46.72%	%	46.72%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	Ratio (Ratio)	1178M Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Ratio	60.00%		107.70				64.62%	64.62%	%	71.00%	71.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	Ratio (Ratio)	1178F Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Ratio	60.00%		108.97				65.38%	%	65.38%	56.00%	0.00%	56.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	Ratio (Ratio)	1179M Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	Ratio	60.00%		96.47				57.88%	57.88%	%	42.00%	42.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	Ratio (Ratio)	1179F Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	Ratio	60.00%		109.03				65.42%	%	65.42%	39.00%	0.00%	39.00%	

ID	Indicator	Category of region	2021						2020									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women			
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	49.01%	49.01%	%	0.00%	0.00%	0.00%				58.22%	58.22%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	48.83%	%	48.83%	0.00%	0.00%	0.00%				57.09%	%	57.08%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	64.54%	64.54%	%	43.00%	43.00%	0.00%				65.45%	65.45%	%	98.00%	98.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	65.47%	%	65.47%	48.00%	0.00%	48.00%				66.16%	%	66.16%	104.00%	0.00%	104.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	58.32%	58.32%	%	48.00%	48.00%	0.00%				59.20%	59.20%	%	156.00%	156.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	65.84%	%	65.84%	61.00%	0.00%	61.00%				66.06%	%	66.06%	185.00%	0.00%	185.00%	

ID	Indicator	Category of region	2019						2018									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women			
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	64.94%	64.94%	%	105.00%	105.00%	0.00%				56.81%	56.81%	%	78.00%	78.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	64.49%	%	64.47%	103.00%	0.00%	103.00%				56.36%	%	56.35%	82.00%	0.00%	82.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	61.76%	61.76%	%	86.00%	86.00%	0.00%				55.78%	55.78%	%	62.00%	62.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	61.02%	%	61.02%	92.00%	0.00%	92.00%				53.42%	%	53.42%	74.00%	0.00%	74.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	51.54%	51.54%	%	76.00%	76.00%	0.00%				44.90%	44.90%	%	57.00%	57.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	57.85%	%	57.85%	97.00%	0.00%	97.00%				49.34%	%	49.34%	68.00%	0.00%	68.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	15.46%	15.46%	%	0.00%	0.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	3.13%	%	3.13%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	49.83%	49.83%	%	54.00%	54.00%	0.00%		47.94%	47.94%	%	62.00%	62.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	47.67%	%	47.67%	48.00%	0.00%	48.00%		47.50%	%	47.50%	53.00%	0.00%	53.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	53.68%	53.68%	%	58.00%	58.00%	0.00%		51.62%	51.62%	%	63.00%	63.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	45.86%	%	45.86%	45.00%	0.00%	45.00%		46.33%	%	46.33%	47.00%	0.00%	47.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	39.91%	39.91%	%	45.00%	45.00%	0.00%		36.99%	36.99%	%	36.00%	36.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	42.64%	%	42.64%	56.00%	0.00%	56.00%		35.87%	%	35.87%	41.00%	0.00%	41.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	39.65%	39.65%	%	91.00%	91.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	43.59%	%	43.59%	102.00%	0.00%	102.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	44.42%	44.42%	%	87.00%	87.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	45.79%	%	45.79%	95.00%	0.00%	95.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	37.86%	37.86%	%	66.00%	66.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	31.90%	%	31.90%	53.00%	0.00%	53.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				12.00	8.00	4.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				77.00	34.00	43.00				2.00	1.00	1.00
CO04	inactive, not in education or training	More developed				16.00	3.00	13.00				1.00	0.00	1.00
CO05	employed, including self-employed	More developed				51,283.00	22,744.00	28,539.00				1,323.00	611.00	712.00
CO06	below 25 years of age	More developed				21,731.00	11,936.00	9,795.00				225.00	97.00	128.00
CO07	above 54 years of age	More developed				1,778.00	555.00	1,223.00				129.00	50.00	79.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				3.00	1.00	2.00				1.00	0.00	1.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				8,503.00	3,926.00	4,577.00				228.00	91.00	137.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				32,012.00	14,770.00	17,242.00				584.00	239.00	345.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				9,337.00	3,317.00	6,020.00				268.00	150.00	118.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				4,216.00	1,941.00	2,275.00				249.00	150.00	99.00
CO16	participants with disabilities	More developed				3,022.00	1,373.00	1,649.00				67.00	25.00	42.00
CO17	other disadvantaged	More developed				13,679.00	4,431.00	9,248.00				638.00	264.00	374.00
CO18	homeless or affected by housing exclusion	More developed				127.00	64.00	63.00				5.00	5.00	0.00
CO19	from rural areas	More developed				2,237.00	991.00	1,246.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				138.00						7.00		
	Grand total of participants					51,372.00						1,325.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	2.00	0.00	2.00	7.00	6.00	1.00	3.00	2.00	1.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	12.00	3.00	9.00	23.00	15.00	8.00	40.00	15.00	25.00
CO04	inactive, not in education or training	More developed	3.00	0.00	3.00	4.00	1.00	3.00	8.00	2.00	6.00
CO05	employed, including self-employed	More developed	4,525.00	2,305.00	2,220.00	4,294.00	1,855.00	2,439.00	7,667.00	3,457.00	4,210.00
CO06	below 25 years of age	More developed	1,701.00	1,001.00	700.00	1,490.00	809.00	681.00	2,981.00	1,710.00	1,271.00
CO07	above 54 years of age	More developed	222.00	84.00	138.00	186.00	62.00	124.00	266.00	81.00	185.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	971.00	475.00	496.00	748.00	321.00	427.00	1,078.00	458.00	620.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	2,383.00	1,221.00	1,162.00	2,677.00	1,178.00	1,499.00	4,830.00	2,351.00	2,479.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	728.00	361.00	367.00	734.00	288.00	446.00	1,562.00	547.00	1,015.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	659.00	360.00	299.00	412.00	171.00	241.00	675.00	330.00	345.00
CO16	participants with disabilities	More developed	358.00	197.00	161.00	315.00	133.00	182.00	479.00	198.00	281.00
CO17	other disadvantaged	More developed	1,682.00	719.00	963.00	1,420.00	457.00	963.00	2,038.00	627.00	1,411.00
CO18	homeless or affected by housing exclusion	More developed	25.00	14.00	11.00	19.00	6.00	13.00	37.00	16.00	21.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	22.00			53.00			56.00		
	Grand total of participants		4,539.00			4,324.00			7,710.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	8,785.00	3,829.00	4,956.00	8,358.00	3,542.00	4,816.00	6,857.00	2,891.00	3,966.00
CO06	below 25 years of age	More developed	3,272.00	1,831.00	1,441.00	3,151.00	1,778.00	1,373.00	3,230.00	1,654.00	1,576.00
CO07	above 54 years of age	More developed	326.00	94.00	232.00	305.00	81.00	224.00	180.00	61.00	119.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1,355.00	650.00	705.00	1,405.00	599.00	806.00	1,149.00	505.00	644.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	5,490.00	2,514.00	2,976.00	5,186.00	2,332.00	2,854.00	4,441.00	1,953.00	2,488.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	1,776.00	603.00	1,173.00	1,602.00	527.00	1,075.00	1,183.00	396.00	787.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	677.00	318.00	359.00	561.00	219.00	342.00	461.00	168.00	293.00
CO16	participants with disabilities	More developed	525.00	241.00	284.00	500.00	219.00	281.00	367.00	160.00	207.00
CO17	other disadvantaged	More developed	2,322.00	717.00	1,605.00	2,345.00	696.00	1,649.00	1,671.00	455.00	1,216.00
CO18	homeless or affected by housing exclusion	More developed	24.00	16.00	8.00	15.00	7.00	8.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	889.00	378.00	511.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		8,785.00			8,358.00			6,857.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	4,793.00	2,098.00	2,695.00	4,681.00	2,156.00	2,525.00
CO06	below 25 years of age	More developed	3,055.00	1,583.00	1,472.00	2,626.00	1,473.00	1,153.00
CO07	above 54 years of age	More developed	65.00	17.00	48.00	99.00	25.00	74.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	626.00	332.00	294.00	943.00	495.00	448.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	3,289.00	1,501.00	1,788.00	3,132.00	1,481.00	1,651.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	878.00	265.00	613.00	606.00	180.00	426.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	229.00	93.00	136.00	293.00	132.00	161.00
CO16	participants with disabilities	More developed	225.00	98.00	127.00	186.00	102.00	84.00
CO17	other disadvantaged	More developed	785.00	216.00	569.00	778.00	280.00	498.00
CO18	homeless or affected by housing exclusion	More developed	2.00	0.00	2.00	0.00	0.00	0.00
CO19	from rural areas	More developed	720.00	334.00	386.00	628.00	279.00	349.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		4,793.00			4,681.00		

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	More developed	Number	10,816.00			10,767.00	0.00	10,777.00	1.00			466.00	0.00	466.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	More developed	Number	9,309.00			9,924.00	9,924.00	0.00	1.07			337.00	337.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	More developed	Number	9,669.00			6,043.00	0.00	6,043.00	0.62			59.00	0.00	59.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	More developed	Number	8,013.00			5,390.00	5,390.00	0.00	0.67			68.00	68.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	More developed	Number	8,785.00			11,662.00	0.00	11,662.00	1.33			182.00	0.00	182.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	More developed	Number	7,796.00			7,375.00	7,375.00	0.00	0.95			199.00	199.00	0.00
1180M	Participants with graduate degree or equivalent - Male	More developed	Number	125.00			97.00	97.00	0.00	0.78			8.00	8.00	0.00
1181F	Participants with graduate degree or equivalent - Female	More developed	Number	125.00			114.00	0.00	114.00	0.91			6.00	0.00	6.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	More developed	1,490.00	0.00	1,490.00	1,012.00	0.00	1,012.00	1,360.00	0.00	1,360.00	1,630.00	0.00	1,630.00	1,667.00	0.00	1,677.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	More developed	1,516.00	1,516.00	0.00	835.00	835.00	0.00	1,221.00	1,221.00	0.00	1,490.00	1,490.00	0.00	1,410.00	1,410.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	More developed	227.00	0.00	227.00	689.00	0.00	689.00	998.00	0.00	998.00	1,094.00	0.00	1,094.00	1,058.00	0.00	1,058.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	More developed	216.00	216.00	0.00	520.00	520.00	0.00	907.00	907.00	0.00	931.00	931.00	0.00	887.00	887.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	More developed	485.00	0.00	485.00	710.00	0.00	710.00	1,836.00	0.00	1,836.00	2,232.00	0.00	2,232.00	2,091.00	0.00	2,091.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	More developed	561.00	561.00	0.00	485.00	485.00	0.00	1,308.00	1,308.00	0.00	1,408.00	1,408.00	0.00	1,245.00	1,245.00	0.00
1180M	Participants with graduate degree or equivalent - Male	More developed	15.00	15.00	0.00	36.00	36.00	0.00	38.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181F	Participants with graduate degree or equivalent - Female	More developed	29.00	0.00	29.00	37.00	0.00	37.00	42.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	More developed	1,305.00	0.00	1,305.00	785.00	0.00	785.00	1,052.00	0.00	1,052.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	More developed	1,155.00	1,155.00	0.00	854.00	854.00	0.00	1,106.00	1,106.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	More developed	864.00	0.00	864.00	508.00	0.00	508.00	546.00	0.00	546.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	More developed	721.00	721.00	0.00	582.00	582.00	0.00	558.00	558.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	More developed	1,797.00	0.00	1,797.00	1,402.00	0.00	1,402.00	927.00	0.00	927.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	More developed	1,015.00	1,015.00	0.00	662.00	662.00	0.00	492.00	492.00	0.00
1180M	Participants with graduate degree or equivalent - Male	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181F	Participants with graduate degree or equivalent - Female	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					352.00	215.00	137.00					8.00	3.00
CR02	participants in education/training upon leaving	More developed					1,918.00	994.00	924.00					35.00	31.00
CR03	participants gaining a qualification upon leaving	More developed					4,295.00	2,353.00	1,942.00					93.00	34.00
CR04	participants in employment, including self-employment, upon leaving	More developed					5,134.00	2,927.00	2,207.00					159.00	83.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					5,754.00	3,192.00	2,562.00					154.00	84.00
CR06	participants in employment, including self-employment, six months after leaving	More developed					3,814.00	2,287.00	1,527.00					0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	52.00	34.00	44.00	22.00	43.00	23.00	55.00	33.00	9.00	12.00	2.00	7.00
CR02	participants in education/training upon leaving	More developed	45.00	63.00	156.00	163.00	168.00	168.00	116.00	101.00	130.00	112.00	224.00	193.00
CR03	participants gaining a qualification upon leaving	More developed	142.00	78.00	206.00	174.00	419.00	339.00	423.00	328.00	349.00	317.00	348.00	325.00
CR04	participants in employment, including self-employment, upon leaving	More developed	425.00	269.00	255.00	171.00	483.00	327.00	385.00	289.00	365.00	300.00	392.00	319.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	352.00	245.00	330.00	271.00	554.00	436.00	490.00	408.00	454.00	383.00	473.00	428.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	2,287.00	1,527.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	2.00	3.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	120.00	93.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	373.00	347.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	463.00	449.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	385.00	307.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

1.4. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement indicator	unit for Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	Ratio (Ratio)	1027 NEET Participants (16 - 24 years of age)	Ratio	17.00%			69.65			11.84%	11.25%	12.97%	11.00%	11.00%	12.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	Ratio (Ratio)	1027 NEET Participants (16 - 24 years of age)	Ratio	20.00%			133.10			26.62%	26.41%	27.17%	22.00%	28.00%	13.00%	
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	Ratio (Ratio)	1027 NEET Participants (16 - 24 years of age)	Ratio	28.00%			114.46			32.05%	32.87%	31.06%	41.00%	48.00%	32.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	11.88%	11.26%	13.01%	8.00%	5.00%	12.00%		12.26%	11.95%	13.10%	21.00%	19.00%	24.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	26.80%	26.35%	27.70%	16.00%	17.00%	14.00%		27.87%	27.38%	28.87%	25.00%	25.00%	26.00%	
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	31.71%	32.29%	31.02%	50.00%	50.00%	50.00%		29.90%	30.33%	29.39%	28.00%	30.00%	26.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	11.21%	11.09%	11.80%	13.00%	11.00%	16.00%		10.74%	11.12%	10.84%	8.00%	8.00%	9.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	28.21%	27.67%	29.21%	29.00%	27.00%	32.00%		28.01%	27.86%	28.58%	28.00%	28.00%	29.00%	
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	30.12%	30.37%	29.80%	31.00%	31.00%	31.00%		29.90%	30.19%	29.52%	26.00%	26.00%	25.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	11.73%	12.33%	11.45%	10.00%	10.00%	10.00%		12.55%	13.49%	12.11%	17.00%	18.00%	17.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	28.01%	27.81%	28.44%	28.00%	27.00%	29.00%		28.01%	28.21%	28.18%	28.00%	28.00%	28.00%	
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	31.30%	31.82%	31.02%	28.00%	29.00%	28.00%		32.87%	33.21%	32.39%	30.00%	31.00%	28.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	8.33%	9.21%	7.46%	11.00%	12.00%	10.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	28.02%	28.40%	28.36%	37.00%	37.00%	38.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	35.60%	35.31%	36.57%	47.00%	46.00%	49.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				12,348.00	6,889.00	5,459.00				313.00	186.00	127.00
CO02	long-term unemployed	More developed				2,336.00	1,408.00	928.00				159.00	91.00	68.00
CO03	inactive	More developed				3,675.00	2,018.00	1,657.00				277.00	147.00	130.00
CO04	inactive, not in education or training	More developed				3,675.00	2,018.00	1,657.00				277.00	147.00	130.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				16,023.00	8,907.00	7,116.00				590.00	333.00	257.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				6,865.00	3,844.00	3,021.00				179.00	96.00	83.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				6,875.00	3,712.00	3,163.00				238.00	142.00	96.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				626.00	311.00	315.00				22.00	8.00	14.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				2,116.00	1,347.00	769.00				110.00	76.00	34.00
CO16	participants with disabilities	More developed				2,141.00	1,257.00	884.00				65.00	34.00	31.00
CO17	other disadvantaged	More developed				6,031.00	3,203.00	2,828.00				242.00	115.00	127.00
CO18	homeless or affected by housing exclusion	More developed				657.00	389.00	268.00				52.00	26.00	26.00
CO19	from rural areas	More developed				399.00	193.00	206.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				33.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					16,023.00						590.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	823.00	536.00	287.00	1,042.00	584.00	458.00	1,787.00	1,050.00	737.00
CO02	long-term unemployed	More developed	456.00	284.00	172.00	270.00	155.00	115.00	450.00	270.00	180.00
CO03	inactive	More developed	571.00	316.00	255.00	465.00	253.00	212.00	809.00	497.00	312.00
CO04	inactive, not in education or training	More developed	571.00	316.00	255.00	465.00	253.00	212.00	809.00	497.00	312.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,394.00	852.00	542.00	1,507.00	837.00	670.00	2,596.00	1,547.00	1,049.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	455.00	272.00	183.00	541.00	306.00	235.00	943.00	545.00	398.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	617.00	375.00	242.00	721.00	384.00	337.00	1,226.00	734.00	492.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	64.00	41.00	23.00	46.00	24.00	22.00	63.00	35.00	28.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	207.00	133.00	74.00	214.00	129.00	85.00	399.00	262.00	137.00
CO16	participants with disabilities	More developed	142.00	103.00	39.00	165.00	87.00	78.00	373.00	230.00	143.00
CO17	other disadvantaged	More developed	484.00	265.00	219.00	499.00	263.00	236.00	899.00	490.00	409.00
CO18	homeless or affected by housing exclusion	More developed	88.00	59.00	29.00	93.00	55.00	38.00	154.00	85.00	69.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	2.00			8.00			5.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		1,394.00			1,507.00			2,596.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	1,877.00	1,056.00	821.00	1,827.00	1,005.00	822.00	2,184.00	1,163.00	1,021.00
CO02	long-term unemployed	More developed	449.00	268.00	181.00	209.00	134.00	75.00	225.00	136.00	89.00
CO03	inactive	More developed	759.00	435.00	324.00	524.00	270.00	254.00	226.00	88.00	138.00
CO04	inactive, not in education or training	More developed	759.00	435.00	324.00	524.00	270.00	254.00	226.00	88.00	138.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	2,636.00	1,491.00	1,145.00	2,351.00	1,275.00	1,076.00	2,410.00	1,251.00	1,159.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	978.00	567.00	411.00	1,049.00	587.00	462.00	1,168.00	640.00	528.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	1,155.00	617.00	538.00	984.00	507.00	477.00	1,001.00	498.00	503.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	110.00	48.00	62.00	114.00	56.00	58.00	167.00	75.00	92.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	360.00	251.00	109.00	303.00	201.00	102.00	279.00	153.00	126.00
CO16	participants with disabilities	More developed	337.00	191.00	146.00	312.00	182.00	130.00	322.00	183.00	139.00
CO17	other disadvantaged	More developed	987.00	556.00	431.00	882.00	446.00	436.00	935.00	462.00	473.00
CO18	homeless or affected by housing exclusion	More developed	118.00	68.00	50.00	86.00	58.00	28.00	33.00	21.00	12.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	177.00	82.00	95.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	8.00			10.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,636.00			2,351.00			2,410.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	1,879.00	1,002.00	877.00	616.00	307.00	309.00
CO02	long-term unemployed	More developed	118.00	70.00	48.00	0.00	0.00	0.00
CO03	inactive	More developed	44.00	12.00	32.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	44.00	12.00	32.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,923.00	1,014.00	909.00	616.00	307.00	309.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1,175.00	644.00	531.00	377.00	187.00	190.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	694.00	335.00	359.00	239.00	120.00	119.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	40.00	24.00	16.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	176.00	110.00	66.00	68.00	32.00	36.00
CO16	participants with disabilities	More developed	341.00	203.00	138.00	84.00	44.00	40.00
CO17	other disadvantaged	More developed	867.00	490.00	377.00	236.00	116.00	120.00
CO18	homeless or affected by housing exclusion	More developed	28.00	14.00	14.00	5.00	3.00	2.00
CO19	from rural areas	More developed	167.00	81.00	86.00	55.00	30.00	25.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		1,923.00			616.00		

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	More developed	Number	21,200.00			16,023.00	8,907.00	7,116.00	0.76			590.00	333.00	257.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	More developed	1,394.00	852.00	542.00	1,507.00	837.00	670.00	2,596.00	1,547.00	1,049.00	2,636.00	1,491.00	1,145.00	2,351.00	1,275.00	1,076.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	More developed	2,410.00	1,251.00	1,159.00	1,923.00	1,014.00	909.00	616.00	307.00	309.00

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					38.00	21.00	17.00					3.00	1.00
CR02	participants in education/training upon leaving	More developed				1,325.00	681.00	644.00						83.00	76.00
CR03	participants gaining a qualification upon leaving	More developed				1,288.00	688.00	600.00						168.00	157.00
CR04	participants in employment, including self-employment, upon leaving	More developed				53.00	21.00	32.00						1.00	2.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed				2,209.00	1,180.00	1,029.00						233.00	210.00
CR06	participants in employment, including self-employment, six months after leaving	More developed				0.00	0.00	0.00						0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed				0.00	0.00	0.00						0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed				0.00	0.00	0.00						0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed				0.00	0.00	0.00						0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	3.00	0.00	2.00	1.00	1.00	9.00	7.00	2.00	2.00	3.00	3.00	1.00
CR02	participants in education/training upon leaving	More developed	159.00	129.00	97.00	116.00	115.00	130.00	102.00	84.00	107.00	101.00	18.00	8.00
CR03	participants gaining a qualification upon leaving	More developed	88.00	90.00	145.00	117.00	161.00	144.00	78.00	61.00	40.00	25.00	8.00	6.00
CR04	participants in employment, including self-employment, upon leaving	More developed	4.00	5.00	2.00	2.00	0.00	7.00	7.00	8.00	4.00	5.00	3.00	3.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	213.00	190.00	198.00	174.00	235.00	220.00	166.00	121.00	118.00	102.00	17.00	12.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

1.5. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	Ratio (Ratio)	1028 Participants at risk of becoming NEET (11-24)	Ratio	27.00%			44.19			11.93%	12.43%	11.39%	29.00%	29.00%	29.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	Ratio (Ratio)	1028 Participants at risk of becoming NEET (11-24)	Ratio	18.00%			68.06			12.25%	12.32%	12.27%	14.00%	14.00%	14.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	Ratio (Ratio)	1028 Participants at risk of becoming NEET (11-24)	Ratio	0.00%						44.95%	43.88%	45.60%	81.00%	77.00%	85.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	9.95%	10.50%	9.37%	8.00%	8.00%	8.00%		10.51%	11.19%	9.77%	19.00%	21.00%	17.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	12.05%	12.12%	12.07%	13.00%	15.00%	12.00%		11.78%	11.32%	12.09%	15.00%	14.00%	17.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	40.77%	40.01%	41.08%	41.00%	41.00%	41.00%		40.71%	39.74%	41.10%	51.00%	51.00%	50.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	8.57%	8.99%	8.09%	17.00%	17.00%	16.00%		4.93%	5.60%	4.61%	8.00%	9.00%	7.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	11.04%	10.72%	10.94%	13.00%	12.00%	14.00%		10.20%	10.18%	9.60%	11.00%	12.00%	10.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	38.36%	37.21%	39.03%	50.00%	48.00%	52.00%		33.34%	32.64%	33.32%	42.00%	41.00%	42.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	2.81%	3.40%	2.82%	4.00%	5.00%	4.00%		1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	9.65%	9.01%	9.30%	14.00%	13.00%	14.00%		3.00%	3.00%	2.00%	3.00%	3.00%	2.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	27.34%	27.23%	26.85%	40.00%	40.00%	39.00%		8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 10i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				10,729.00	5,490.00	5,239.00				1,114.00	574.00	540.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				10,729.00	5,490.00	5,239.00				1,114.00	574.00	540.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				1,034.00	446.00	588.00				71.00	25.00	46.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				1,591.00	585.00	1,006.00				156.00	63.00	93.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				291.00	97.00	194.00				54.00	17.00	37.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				1,139.00	567.00	572.00				120.00	62.00	58.00
CO16	participants with disabilities	More developed				1,082.00	533.00	549.00				107.00	51.00	56.00
CO17	other disadvantaged	More developed				8,312.00	4,558.00	3,754.00				869.00	481.00	388.00
CO18	homeless or affected by housing exclusion	More developed				94.00	38.00	56.00				3.00	2.00	1.00
CO19	from rural areas	More developed				42.00	26.00	16.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					10,729.00						1,114.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	2,139.00	1,069.00	1,070.00	1,391.00	705.00	686.00	1,834.00	935.00	899.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	2,139.00	1,069.00	1,070.00	1,391.00	705.00	686.00	1,834.00	935.00	899.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	177.00	68.00	109.00	98.00	53.00	45.00	154.00	56.00	98.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	279.00	85.00	194.00	190.00	72.00	118.00	297.00	97.00	200.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	39.00	8.00	31.00	32.00	12.00	20.00	55.00	21.00	34.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	208.00	98.00	110.00	139.00	64.00	75.00	167.00	78.00	89.00
CO16	participants with disabilities	More developed	181.00	86.00	95.00	141.00	73.00	68.00	196.00	92.00	104.00
CO17	other disadvantaged	More developed	1,732.00	937.00	795.00	1,132.00	595.00	537.00	1,407.00	787.00	620.00
CO18	homeless or affected by housing exclusion	More developed	7.00	2.00	5.00	13.00	7.00	6.00	19.00	7.00	12.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,139.00			1,391.00			1,834.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	1,739.00	866.00	873.00	1,518.00	806.00	712.00	994.00	535.00	459.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,739.00	866.00	873.00	1,518.00	806.00	712.00	994.00	535.00	459.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	189.00	88.00	101.00	208.00	96.00	112.00	137.00	60.00	77.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	295.00	102.00	193.00	232.00	98.00	134.00	142.00	68.00	74.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	59.00	18.00	41.00	44.00	18.00	26.00	8.00	3.00	5.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	213.00	109.00	104.00	192.00	102.00	90.00	100.00	54.00	46.00
CO16	participants with disabilities	More developed	204.00	97.00	107.00	185.00	101.00	84.00	68.00	33.00	35.00
CO17	other disadvantaged	More developed	1,304.00	705.00	599.00	1,113.00	628.00	485.00	755.00	425.00	330.00
CO18	homeless or affected by housing exclusion	More developed	22.00	9.00	13.00	15.00	7.00	8.00	15.00	4.00	11.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	42.00	26.00	16.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		1,739.00			1,518.00			994.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at risk of becoming NEET (11-24)	More developed	Number	14,638.00			10,729.00	5,490.00	5,239.00	0.73			1,114.00	574.00	540.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at risk of becoming NEET (11-24)	More developed	2,139.00	1,069.00	1,070.00	1,391.00	705.00	686.00	1,834.00	935.00	899.00	1,739.00	866.00	873.00	1,518.00	806.00	712.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at risk of becoming NEET (11-24)	More developed	994.00	535.00	459.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

1.6. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	Number (Number)		Number	8.00			0.13			1.00	0.00	0.00	1.00	0.00	0.00	

ID	Indicator	Category of region	2021						2020									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00

ID	Indicator	Category of region	2019						2018									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00

ID	Indicator	Category of region	2017						2016									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00

ID	Indicator	Category of region	2015						2014									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5 / 11i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	4.00			4.00			1.00			2.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	1.00			1.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1182	Number of methods, processes and tools being developed with support	More developed	Number	10.00			4.00	0.00	0.00	0.40			2.00	0.00	0.00
1183	Number of entities* participating in projects target public administrations or public services at national, regional or local level	More developed	Number	15.00			42.00	0.00	0.00	2.80			28.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1182	Number of methods, processes and tools being developed with support	More developed	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1183	Number of entities* participating in projects target public administrations or public services at national, regional or local level	More developed	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1182	Number of methods, processes and tools being developed with support	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1183	Number of entities* participating in projects target public administrations or public services at national, regional or local level	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

1.7. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	More developed	Number (Entities)		Number	6.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2021						2020								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2017						2016								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015						2014								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6 / 9iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	More developed	EUR	30,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV100	Additional health or social care staff recruited	More developed	Number	1,800.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	More developed	Number of items	27,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV100	Additional health or social care staff recruited	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV6	Items of personal protective equipment (PPE)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV100	Additional health or social care staff recruited	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV6	Items of personal protective equipment (PPE)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axes for technical assistance

Priority axis	4 - Technical Assistance
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Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		Number	10.00			173.00	0.00	0.00	17.30			20.00	0.00	0.00
TAO10	Number of e-newsletters issued		Number	72.00			90.00	0.00	0.00	1.25			1.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		Ratio	75.00			75.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO12	Number of audit visits		Ratio	50.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		Number	1.00			1.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		Ratio	90.00			86.00	0.00	0.00	0.96			-1.00	0.00	0.00
TAO4	Number of research reports published		Number	17.00			20.00	0.00	0.00	1.18			0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		Ratio	100.00			100.00	0.00	0.00	1.00			15.00	0.00	0.00
TAO6	Number of dissemination events		Number	6.00			4.00	0.00	0.00	0.67			0.00	0.00	0.00
TAO7	Number of events organised by WEFO		Number	10.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO8	Number of press releases issued		Number	50.00			129.00	0.00	0.00	2.58			0.00	0.00	0.00
TAO9	Number of high profile project launches		Ratio	50.00			39.00	0.00	0.00	0.78			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		27.00	0.00	0.00	9.00	0.00	0.00	22.00	0.00	0.00	71.00	0.00	0.00	23.00	0.00	0.00
TAO10	Number of e-newsletters issued		69.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	11.00	0.00	0.00	7.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
TAO4	Number of research reports published		15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
TAO6	Number of dissemination events		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO8	Number of press releases issued		4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	0.00	0.00	7.00	0.00	0.00
TAO9	Number of high profile project launches		-15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO10	Number of e-newsletters issued		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO4	Number of research reports published		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO6	Number of dissemination events		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO8	Number of press releases issued		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO9	Number of high profile project launches		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	4 - Technical Assistance
Specific objective	4.1 - To ensure the efficient and effective management of the 2014-2020 programmes

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.1

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022							
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative	
TAR1	Managing Authority Irregularity Rate		(Ratio)			Below 2													2.61
TAR2	WEFO Error Rate		(Ratio)			Below 2													0.05

ID	Indicator	Category of region	2021						2020										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Managing Authority Irregularity Rate								0.53										0.49
TAR2	WEFO Error Rate								0.28										0.03

ID	Indicator	Category of region	2019						2018										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Managing Authority Irregularity Rate								0.25										1.66
TAR2	WEFO Error Rate								0.67										0.1

ID	Indicator	Category of region	2017						2016										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Managing Authority Irregularity Rate								0.08%										0.11%
TAR2	WEFO Error Rate								0.05%										

ID	Indicator	Category of region	2015						2014										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Managing Authority Irregularity Rate																		
TAR2	WEFO Error Rate																		

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2022 Cum total	2022 Cum men	2022 Cum women	2022 Annual total	2022 Annual total men	2022 Annual total women
1	F	P1F	Expenditure	€	ESF	More developed	37,776,990.12					
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	8,973.00	3,783.00	5,190.00	530.00	237.00	293.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	6,974.00	4,457.00	2,517.00	418.00	266.00	152.00
2	F	P2F	Expenditure	€	ESF	More developed	153,749,338.00					
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	10,767.00	0.00	10,777.00	466.00	0.00	466.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	9,924.00	9,924.00	0.00	337.00	337.00	0.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	6,043.00	0.00	6,043.00	59.00	0.00	59.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	5,390.00	5,390.00	0.00	68.00	68.00	0.00
3	F	P3F	Expenditure	€	ESF	More developed	96,868,921.52					
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	16,023.00	8,907.00	7,116.00	590.00	333.00	257.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	4.00			2.00		
5	F	P1F	Expenditure	€	ESF	More developed	2,391,083.97					
6	F	P6F	Expenditure	€	ESF	More developed	0.00					
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2020 Cum total	2019 Cum total	Observations
1	F	P1F	Expenditure	€	ESF	More developed	32,425,587.00	24,785,517.46	12,503,331.22	
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	8,443.00	7,454.00	6,408.00	
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	6,556.00	5,380.00	4,525.00	
2	F	P2F	Expenditure	€	ESF	More developed	153,749,338.00	177,847,369.00	128,329,555.43	
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	10,301.00	8,811.00	7,799.00	
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	9,587.00	8,071.00	7,236.00	
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	5,984.00	5,757.00	5,068.00	
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	5,322.00	5,106.00	4,586.00	
3	F	P3F	Expenditure	€	ESF	More developed	84,034,800.77	66,688,257.13	53,440,049.09	
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	15,433.00	14,039.00	12,532.00	
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	2.00	1.00	0.00	
5	F	P1F	Expenditure	€	ESF	More developed	795,183.85	51,189.53	0.00	
6	F	P6F	Expenditure	€	ESF	More developed	0.00	0.00	0.00	
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	P1F	Expenditure	€	ESF	More developed	11,390,819.86	3,016,121.58	815,807.88	0.00	0.00
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	4,462.00	2,598.00	1,015.00	150.00	0.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	2,636.00	1,307.00	513.00	86.00	0.00
2	F	P2F	Expenditure	€	ESF	More developed	123,611,378.52	91,867,990.41	2,383,376.63	0.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	6,439.00	4,809.00	3,142.00	1,837.00	1,052.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	6,015.00	4,525.00	3,115.00	1,960.00	1,106.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	4,070.00	2,976.00	1,918.00	1,054.00	546.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	3,679.00	2,748.00	1,861.00	1,140.00	558.00
3	F	P3F	Expenditure	€	ESF	More developed	47,261,471.01	15,642,824.83	1,491,181.19	0.00	0.00
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	9,936.00	7,300.00	4,949.00	2,539.00	616.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	0.00	0.00	0.00	0.00	0.00
5	F	P1F	Expenditure	€	ESF	More developed	0.00	0.00	0.00	0.00	0.00
6	F	P6F	Expenditure	€	ESF	More developed	0.00	0.00	0.00	0.00	0.00
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	P1F	Expenditure	€	ESF	More developed	13,000,000			50,169,978.00		
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	3239			12,700.00		
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	969			3,800.00		
2	F	P2F	Expenditure	€	ESF	More developed	60,000,000			153,749,338.00		
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	4898			10,816.00		
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	5380			9,309.00		
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	1,495			9,669.00		
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	1,642			8,013.00		
3	F	P3F	Expenditure	€	ESF	More developed	30,596,600			107,654,230.00		
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	5,407			21,200.00		
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	1			4.00		
5	F	P1F	Expenditure	€	ESF	More developed	0			11,163,548.00		
6	F	P6F	Expenditure	€	ESF	More developed	0.00			82,000,000.00		
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0			1,800.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	More developed	Total	50,169,978.00	50.00%	54,352,990.46	108.34%	50,348,527.45	40,351,625.84	80.43%	9
2	ESF	More developed	Total	153,749,338.00	48.17%	327,722,128.00	213.15%	311,801,814.44	277,053,389.34	180.20%	15
3	ESF	More developed	Total	107,654,230.00	50.00%	148,926,954.28	138.34%	148,161,775.73	103,752,518.52	96.38%	12
5	ESF	More developed	Total	11,163,548.00	47.29%	7,155,672.36	64.10%	6,374,223.17	3,036,671.49	27.20%	4
6	ESF	More developed	Total	82,000,000.00	50.00%	81,690,980.67	99.62%	81,690,980.67	0.00	0.00%	1
4	ESF	More developed	Total	8,132,490.00	50.00%	7,029,344.19	86.44%	6,716,689.85	5,532,349.29	68.03%	5
Total	ESF	More developed		412,869,584.00	49.24%	626,878,069.96	151.83%	605,094,011.31	429,726,554.48	104.08%	46
Grand total				412,869,584.00	49.24%	626,878,069.96	151.83%	605,094,011.31	429,726,554.48	104.08%	46

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	More developed	109	01	07	07		05	19	UKL2	3,678,314.25	3,072,715.74	3,220,860.15	1
1	ESF	More developed	109	01	07	07		08	20	UKL2	8,112,962.27	7,399,292.53	7,315,150.65	2
1	ESF	More developed	109	01	07	07		02	21	UKL2	42,561,713.94	39,876,519.18	29,815,615.04	6
2	ESF	More developed	105	01	07	07		07	24	UKL2	7,441,222.65	6,956,968.29	6,850,989.82	1
2	ESF	More developed	117	01	07	07		08	16	UKL2	15,618,653.63	7,656,239.38	12,027,279.23	1
2	ESF	More developed	117	01	07	07		04	19	UKL2	20,770,327.56	17,421,713.96	10,867,872.07	2
2	ESF	More developed	117	01	07	07		05	19	UKL2	1,808,927.09	1,781,138.83	1,339,106.04	1
2	ESF	More developed	117	01	07	07		08	19	UKL2	282,082,997.07	277,985,753.98	245,968,142.18	10
3	ESF	More developed	103	01	07	07		02	21	UKL2	8,669,198.28	8,498,305.72	7,310,286.44	2
3	ESF	More developed	103	01	07	07		08	21	UKL2	3,636,831.97	3,636,831.97	3,635,328.73	1
3	ESF	More developed	103	01	07	07		08	24	UKL2	94,694,196.33	94,101,629.94	55,580,027.47	5
3	ESF	More developed	115	01	07	07		08	19	UKL2	41,926,727.70	41,925,008.10	37,226,875.88	4
5	ESF	More developed	119	01	07	07		08	18	UKL2	4,342,923.77	3,821,024.96	1,841,611.82	3
5	ESF	More developed	119	01	07	07		08	24	UKL2	2,812,748.59	2,553,198.21	1,195,059.67	1
6	ESF	More developed	112	01	07	07		08	20	UKL2	81,690,980.67	81,690,980.67	0.00	1
4	ESF	More developed	121	01	07	07		08	18	UKL2	6,776,465.33	6,463,812.50	5,372,221.44	2
4	ESF	More developed	123	01	07	07		08	24	UKL2	252,878.86	252,877.35	160,127.85	3

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	4	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	5	0.00		0.00	
Costs eligible for support under the	6	0.00		0.00	

ERDF, but supported from the ESF

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Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The WCVA Active Inclusion Fund Evaluation Final Report was published in September 2022.

Wales Council for Voluntary Action (WCVA) delivered Active Inclusion Fund (AIF) which was launched in 2015. AIF was created to contribute to addressing longstanding challenges in helping ‘hard to reach’ people in Wales engage or re-engage in the labour market. It provided grants for projects that helped disadvantaged people get back into employment or develop the skills to become more employable and improve their wellbeing. Most of all it helped people with a wide range of needs and backgrounds.

Key findings were:

- AIF supported over 23,000 individuals since 2015, with most participants consistently reporting positive experiences and benefits
- The programme successfully worked with many people in challenging circumstances with an impressive track record for participant outcomes in wellbeing and employment
- The flexibility of WCVA and AIF was widely appreciated by beneficiary organisations in helping them meet sometimes challenging European funding requirements
- AIF was surprisingly flexible and resilient to the effects of the Covid-19 pandemic, especially given the vulnerability of some people supported by the scheme
- This adaptability allowed beneficiary organisations to be more innovative, and not only support participants into work, but also support local businesses by growing their workforce
- Often these businesses (and participants) fell outside the typical opportunities for support with other more mainstream employability programmes
- AIF recognised that helping to improve things like wellbeing, confidence and resilience are vital for moving into employment as well as into healthier and more fulfilling lifestyles
- The evaluators calculated that in terms of ‘social return on investment’ for every £1 spent AIF generated approximately £3.37 of benefit
- AIF was important in building and enhancing voluntary sector capacity and expertise in delivering employability programmes.

AIF funded support for individuals and groups in or outside the most deprived areas. This wide ‘reach’ enabled support for people who might otherwise fall through the net.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

In 2022 the circumstances in which the Programme operated became progressively more normal, following two years of severe disruptions in 2020 and 2021 due to the Covid-19 pandemic. The Managing Authority had worked closely with operations to provide flexibility where appropriate during the public health restrictions and continued to support operations to adapt as conditions improved in 2022. This included agreeing some extensions in time for some operations, where suitably justified, to allow operations to recoup some of the activity lost due to Covid-19 restrictions and maximise the value of their interventions following the easing of restrictions.

The rise in the cost of living during 2022 led to some operations needing to revisit some aspects of their expenditure. This applied particularly to student bursaries and training allowances/training wages for participants, where the amounts set before the rise in inflation were assessed as no longer sufficient to support participants adequately in the higher inflation environment. The Managing Authority worked with several affected operations to agree reasonable and benchmarked increases to previously agreed rates and consequent amendment of project budgets.

2022 was the third year of the programme in which the UK was no longer an EU member state. The Managing Authority continued to apply all relevant EU legislation in its management of the Programme and to require this of all operations. In practice this meant that beneficiaries experienced continuity of their funding regime. The Managing Authority identified a small number of issues with some possible impact on operations (for example, the need to be cognisant of the UK's new subsidy control regime whilst continuing to operate within the EU's state aid rules) and had guidance in place on these. Overall however, the continued application of EU regulations to the Programme, as provided for in the Withdrawal Agreement, meant that beneficiaries experienced little or no change or disruption to their operations.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

As noted in earlier sections of this report, a number of the targets set in the Programme for 2023 had already been met or exceeded by the end of 2022 and many others were showing continued good progress towards achieving the target values.

The following output targets for 2023 have already been met or exceeded by the end of 2022:

- Long term unemployed participants in Priority 1
- Employed participants with up to a lower secondary education in Priority 2
- Employed participants with upper secondary education in Priority 2
- Number of entities in Priority 5
- Number of projects in Priority 5

In 2022 the Managing Authority received an independent review of the performance of all its ESF, ERDF and ETC programmes against indicators, including the impact Covid-19 had had on progress. This report highlighted that there were likely to be shortfalls against some targets at the end of the Programme. The Managing Authority further reviewed the position and concluded that taken in the round the achievement across the EW ESF Programme is good and that, while there may be some underachievement against some targets, this will be balanced by overachievement against targets in some other areas. Given the unavoidable impact that the Covid-19 pandemic and other factors have had on this programme, the MA concluded that there was little to be gained from seeking to amend any targets as this would not assist programme implementation or serve any real purpose.

7. CITIZEN'S SUMMARY

A citizen's summary of the contents can be found at Annex 1.

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)

10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Significant problems encountered in implementing major projects and measures taken to overcome them

Not applicable to the Programme.

Any change planned in the list of major projects in the operational programme

Not applicable to the Programme.

10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

PART B

**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013**

**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Tackling Poverty through Sustainable Employment
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Priority axis	2 - Skills for Growth
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Priority axis	3 - Youth Employment
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Priority axis	4 - Technical Assistance
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Priority axis	5 - Public services reform and regional working
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Priority axis	6 - Containing Covid through Capacity
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11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

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11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

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11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

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11.5. Role of partners in the implementation of the programme

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12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

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13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

14.3. Progress in the implementation of any interregional and transnational actions

14.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

Not applicable to the Programme.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

14.5. Progress in the implementation of actions in the field of social innovation, where appropriate

14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(5) of Regulation (EU) No 1303/2013)
15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (ARTICLES 21(2) AND 22(7) OF REGULATION (EU) No 1303/2013)

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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