



Llywodraeth Cymru
Welsh Government

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Welsh European Funding Office

Guidance on Indicator Definitions, Data and Evidence Requirements

ESF Priority 6: Containing Covid through Capacity Indicator Definitions

Version: 1.0 September 2023

**Cronfeydd yr UE:
Buddsoddi yng
Nghymru
EU Funds:
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Contents

General	2
Priority Axis 6 Containing Covid through Capacity	3
Specific Objectives	3
SO1 - To enhance the capacity of the health and social care sectors to respond to the Covid-19 epidemic	4
Outputs	5
Value of personal protective equipment purchased	5
Items of personal protective equipment (PPE).....	6
Additional health or social care staff recruited.....	7
Results.....	8
Entities supported in combating COVID-19.....	8
Version Control.....	9

General

The Business Plan should outline the target group, the type of activities to be undertaken and how they contribute to the outputs and results of each Specific Objective (SO).

Details of the evidence to be collected should be agreed with WEFO and set out in the Monitoring and Evaluation Plan.

Monitoring Data

Data will need to be provided to support claims.

Beneficiaries should collect additional monitoring data to enable evaluation of the effectiveness and impact of the Operation.

The data should be uploaded via WEFO online as a part of the claims process.

Priority Axis 6 Containing Covid through Capacity

Specific Objectives

SO1: To enhance the capacity of the health and social care sectors to respond to the Covid-19 pandemic.

SO1 - To enhance the capacity of the health and social care sectors to respond to the Covid-19 epidemic

	Target WWV	Target EW
Outputs		
Value of personal protective equipment purchased	€39m	€30m
Items of personal protective equipment (PPE)	36m items	27m items
Additional health or social care staff recruited	2,400	1,800
Results		
Entities supported in combating COVID-19	7	6

Outputs

Value of personal protective equipment purchased

The value in GBP of the purchased personal protective equipment (PPE) referred to in the indicator '[Items of personal protective equipment \(PPE\)](#)'.

Personal protective equipment (PPE) includes a wide range of items, including gloves, aprons or gowns, eye protection, facemasks, etc.

'Supported entities' may include organisations in the public sector (local health boards, health service trusts), NGOs and the private sector.

Suggested evidence:

Procurement contracts, records showing receipt of PPE by supported entities. Where records showing receipt of PPE by supported entities is unavailable because the PPE has been stored or housed centrally, an apportionment methodology may be used to report the data at Programme-level.

Items of personal protective equipment (PPE)

The number of individual items of personal protective equipment (PPE) purchased through ESF funding for use by health and social care staff in supported entities.

Personal protective equipment (PPE) includes a wide range of items, including gloves, aprons or gowns, eye protection, facemasks, etc.

'Supported entities' may include organisations in the public sector (local health boards, health service trusts), NGOs and the private sector.

Suggested evidence:

Procurement contracts, records showing receipt of PPE by supported entities. Where records showing receipt of PPE by supported entities is unavailable because the PPE has been stored or housed centrally, an apportionment methodology may be used to report the data at Programme-level.

Additional health or social care staff recruited

The number of health or social care sector staff recruited to help expand the capacity of supported entities, in order to deal with increased numbers of patients requiring treatment and avoid services becoming overwhelmed, as a result of Covid-19.

Staff recruited may include recently retired personnel or those who have recently left the health or social care sectors who have been re-engaged to return to service temporarily; students from medical schools or other relevant training institutions who have had their recruitment into the service brought forward or accelerated; and/or other staff recruited to fill temporary roles required in response to Covid-19.

'Supported entities' may include organisations in the public sector (local health boards, health service trusts), NGOs and the private sector.

Suggested evidence

HR records that demonstrate staff recruited were funded via ESF Funds.

Results

Entities supported in combating COVID-19

The number of entities supported to respond to the Covid-19 pandemic, through the recruitment of additional staff and/or purchasing of personal protective equipment (PPE).

'Supported entities' may include organisations in the public sector (local health boards, health service trusts), NGOs and the private sector.

Data requirements

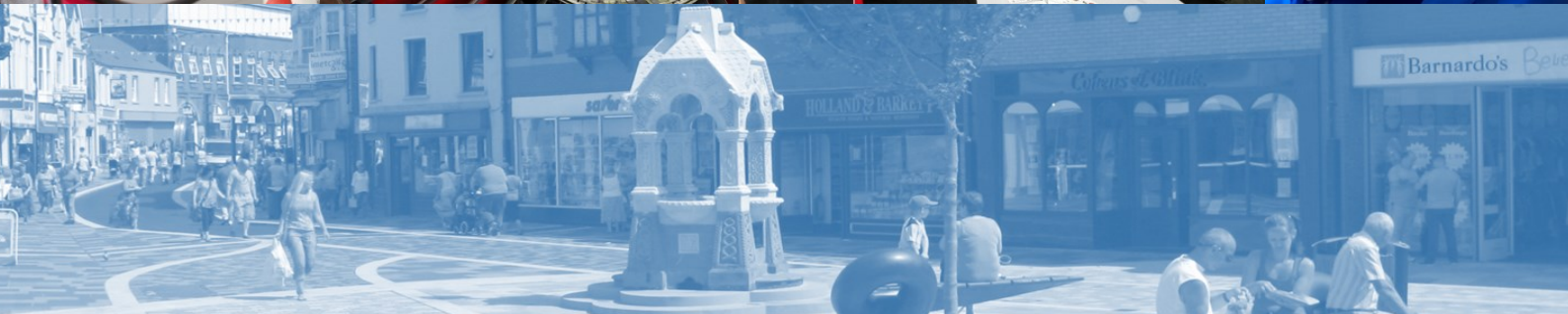
A record of the name of each entity supported, the date the entity first received support and the final date the entity received support should be retained by the Operation. Date support first received may be the date additional staff recruited, through ESF funding, to help support the response to Covid-19 were first deployed in the supported entity, or the date PPE, through ESF funding, was first distributed to the supported entity, whichever date was first.

Suggested evidence

Records of staff deployment and/or records of PPE distributed to the relevant entity.

Version Control

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For more information:

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