

WALES PROGRAMME MONITORING COMMITTEE
EUROPEAN STRUCTURAL AND INVESTMENT FUNDS 2014-2020

Date: Thursday, 18 May 2023

Time: 10:00am

Venue: Caerdydd 1 & 2, Welsh Government building, Cathays Park, Cardiff, CF10 3NQ

AGENDA

AM session: Opportunity for members to read/ discuss and ask questions on the Annual Implementation reports (AIRs)		
	Arrival tea/ coffee and individual AIR review	10:00 – 11:00
	Annual Implementation Reports workshop General introduction to reports followed by: <ul style="list-style-type: none"> ○ Structural Fund discussion ○ RDP discussion 	11:00 – 12:30
	LUNCH	12:30 – 13:30
PM session: Wales Programme Monitoring Committee 2014 – 2020 meeting		
1.	Welcome and apologies	13:30 – 13:35
2.	Minutes of January meeting, actions and other matters arising	13:35 – 13:40
3.	Approval of Annual Implementation Reports: <ul style="list-style-type: none"> ● West Wales & Valleys ERDF ● West Wales & Valleys ESF ● East Wales ERDF ● East Wales ESF ● Rural Development Programme 	13:40 – 14:00
4.	Update on ESI Funds Progress – ERDF, ESF & RDP	14:00 – 14:30
5.	Evaluation update	14:30 – 14:45
6.	AOB	14:45 – 15:00

**EUROPEAN STRUCTURAL AND INVESTMENT FUNDS 2014-2020
WALES PROGRAMME MONITORING COMMITTEE**

**Thursday 26 January 2023
Virtual Meeting via Microsoft Teams**

Meeting Notes

ITEM 1: Welcome and Apologies

1. The Chair welcomed Members to the virtual meeting of the Wales Programme Monitoring Committee (PMC) and confirmed the meeting is quorate in attendance, enabling approval of the ERDF modification at Agenda Item 4.
2. Attendees and apologies are listed at **Annex A**.

ITEM 2: Minutes of 19 May meeting, actions and other matters arising

3. The minutes were agreed as a true and accurate record and there were no outstanding actions. Progress on action points arising is listed at **Annex B**.

ITEM 3: Update on European Structural and Investment Funds Progress

Rural Development Programme

4. Helen Minnice - Smith, Head of Programme Delivery, provided an update on the Rural Development Programme (RDP) 2014-2020 noting that RDP continues to make good progress in terms of spend forecast. Project level commitment stands at £847m, representing 100.6% commitment of funds with a total Programme value of £842m (to note: the sterling value of the programme is not fixed due to changes in the exchange rate). Programme spend to date is £673m of which £439m EAFRD. N+3 targets for 2022 of €537,421,303 achieved in the first half of the year, in advance of the deadline. There have been ongoing challenges for projects due to Covid, the UK's exit from the EU and the current cost of living crisis being experienced in the UK, however the Managing Authority is making every effort to ensure all available funding is spent.
5. Stuart Brailsford, Head of Paying Agency Accreditation, RDP highlighted that:
 - Error rates 2022 for the 2021 claim year are 1.73% for area based schemes and 0.82% for non-area based schemes.
 - 2022 certification exercise is progressing well with no major issues identified.
 - Members were reminded that payments can only be made until 31 December 2023, therefore the focus is on making the most of the funds this year.
6. Helen Minnice-Smith also provided updates on each RDP priority noting the variance between commitment and expenditure for some Priorities. As envisaged a significant amount of delivery occurs at the mid to end of the programmes. This impacts on when

indicators will be reported on, depending on activity and in some instances, indicators will be recorded at the end of the schemes. Members were also informed that the information presented is inclusive of the 5th Programme modification:

- Priority 2 - Farming Connect (FC), the Sustainable Production Grant (SPG), the Farm Business Grant (FBG) and the European Innovation Partnership (EIP) for Agricultural Productivity and Sustainability have achieved all non-financial indicators and is performing well.
- Priority 3 – Schemes contributing to P3 include the Food Business Investment Scheme, which is investing £161m capital expenditure in Wales. The Rural Business Investment Scheme window closed in 2021 which will see a total capital investment of £2.7m. Measure 16 expenditure was lower than expected due to significant impacts from the pandemic on these types of activity. Some of this funding was reallocated during the 5th modification and no funding to be taken away from projects that are delivering/ achieving.
- Priority 4 – Glastir contracts have been extended to the end of 2023 and are making good progress on indicators
- Priority 5 – Glastir woodland creation (window 11) - 45 active applications with a total projected value of £1,968,805. Of those, 39 contracts have been issued to a total value of £1,006,560. Beneficiaries have until 31st March 2023 to complete projects. Original targets for the Timber investment scheme have been amended (discussed with the EC) as more focus on 6A than 5C.
- Priority 6 – The original target under 6A has been achieved. The low achievement to date against Jobs Created can be expected as this Result Indicator is not recorded as achieved until the project is completed. The number of beneficiaries supported appears low as only two applications approved by RPW. This will be resolved upon receipt of payment claim forms when the associated indicators/ actual number of beneficiaries are updated.

7. Members welcomed the update and in discussion raised the following points/ questions:

- Long held concern over the rate of spend in the programme, particularly as there will be no delivery beyond June 2023. The spend rate currently is on average £6.2m per month. To ensure full spend this will need to be increased to £15m per month for the remainder of the programme. In addition, some projects like ENRAW have only spent 22% of committed funding. Therefore, what is the Managing Authority's strategy to achieve full spend.
- No significant time to fully explore what problems beneficiaries are experiencing on spend, for example is it a processing issue or overly ambitious projects
- From a local government perspective there are concerns around LEADER and local government have been working with John Davies (WG) to ensure spend of £7.5m. There will be no replacement funding for LEADER or socio-economic measures which is a real concern.
- Is the MA confident that it will use up the full RDP Technical Assistance allocation as around 25% is still unspent?

8. In response to questions raised, the RDP MA advised that the programmes are overcommitted, so can absorb some underspend and a 6th modification will be submitted to the EC to try to ensure full Programme spend. The timing of this is currently being

explored by RDP officials. Important to remember that the programmes have had a number of challenges outside of the usual programme management controls. The UK's exit from the EU, Covid, Ukraine and the cost of living have all impacted on the delivery of the programmes. The MA is doing what it can to support beneficiaries who are confident that they can deliver and RPW continue to process claims and will have paid every claim received by 31 December 2023. There are no problems anticipated with spending the TA commitment and MA costs, monitoring and evaluations and audit work will continue until the end of the year.

Overview of Structural Funds

9. Peter Ryland, WEFO Chief Executive, thanked members for the time given to PMC meetings and noted attendance from Audit Wales colleagues at today's meeting as part of their review of Welsh Government's arrangements to maximise drawdown of available remaining EU funds under the Structural Funds and Rural Development Programmes.
10. Peter highlighted that all four Structural fund programmes continue to make good progress. To date, 102% of EU funds are committed which puts the programmes in a strong position if all partners can deliver what has been committed. A real dilemma has resulted from external pressures such as Covid/ Ukraine/ cost of living and projects have sought time extensions for genuine reasons to be able to deliver. However, this has put pressure on the end of programmes for both beneficiaries and the Managing Authority (MA) which impacts the ability to achieve full spend. The European Commission has provided a degree of flexibility in the programmes, allowing a 15% flexibility of expenditure across priorities, however, with no follow up programmes there isn't an option to carry over activity which reduces the MA's ability to be flexible.

European Regional Development Fund (ERDF)

11. Peter Ryland updated members on activity within the ERDF programme, noting that £855m EU funds has been spent to date and all N+3 targets for 2022 have been met. Programme drawdown of 60% is slightly behind compared with averages across the UK (70%) and (69%) across the EU, however Wales has a number of large infrastructure projects due to submit claims in the coming months.
12. Overall, the programme is making good progress despite problems with supply chains as well as Covid and the cost-of-living crisis. Where money has been de-committed it has been recycled where possible and the ERDF modification paper at item 4 describes the decisions already made about reallocating funds in more detail. At this point in the programmes, projects do need to complete to timescales as there is no longer the option to provide time extensions past the end of 2023.

European Social Fund (ESF)

13. Peter Ryland updated members on activity within the ESF programme, highlighting that 120 operations have been approved. Under the Containing Covid through Capacity ESF Priority, two operations to support NHS Wales activity dealing with the Covid-19 pandemic have been formally approved and claims totalling around £65m are due to be processed.

14. Spend is currently at £657m and drawdown at a healthy 76%. Both ESF programmes have met their 2022 N+3 target.

15. In addition, Peter also highlighted:

- WEFO continue to focus support on beneficiaries' delivery of their projects and ensuring spend and claims are received.
- The exchange rate continues to be monitored although it becomes less significant the more money that is drawn down. The rate has recently fallen slightly but overall has remained stable. WEFO continues to work with a planning rate of £1: €1.17.
- Managing closure of the programme remains the biggest challenge. WEFO is fortunate in terms of staff continuity and have the knowledge and experience of 2007-2013 programme closure.
- WEFO are aware of the concern from beneficiaries that as staff move on access to information for audits etc. could be difficult, however it is for organisations to ensure that they have systems in place to ensure corporate memory.

12. One member noted that in the voluntary sector some organisations are 'closing their doors' for good which presents an additional challenge/ complication for beneficiaries in terms corporate memory and will need to work closely with the MA to address this.

13. In response to a question regarding the possibility of an extension from the EC on eligibility dates after 31 December 2023, Peter advised that it is extremely unlikely that this will happen as the final date for eligibility is linked more widely to the Multi Financial Framework and the EU 27 have the next round of programmes to deliver. The EC has been flexible where possible, for example the 15% flexibility across priorities and desk officers have been helpful and co-operative when approached with modification options. European Commission officials added that the EC is sympathetic to the challenges that Managing Authorities have faced and have been impressed by what Wales has been able to deliver during the period. Flexibility around eligibility dates would of course be helpful, however the EC are not considering this option currently.

ITEM 4: ERDF Programme Modification

14. Sue Price, Head of Programme Management ERDF, presented the item noting that the paper covers modifications for the ERDF West Wales and the Valleys (WW&V) and East Wales (EW) programmes. Sue wished to highlight her thanks to everyone involved in putting these modifications together, particularly the priority controllers, cross cutting themes team, research, monitoring and evaluation team, the certifying authority, and colleagues from the EC.

15. These modifications will help ensure that Wales can maximise the funding available for these programmes and the reasoning behind the proposed changes stem from (a) Decision to allow the programmes to respond positively to the pandemic, resulting in a need for additional funding in Priority 2 (b) Indicator review which highlighted result performance indicator changes (c) a different model for Technical Assistance – additional money into the TA priority and declaring expenditure on a flat rate basis and (d) a review

of the contextual content of the programmes. No projects have been affected by this modification as it has been a natural de-scale and recycle of funds.

16. Sue explained the background to the proposed modifications highlighting the following:

- From the beginning of 2020 onwards there have been several external impacts on delivery including, Storm Dennis/ the Pandemic and War in Ukraine all resulting in disruption, delays in goods and an increase in costs.
- In response to the pandemic, Priority 2 SME Competitiveness took advantage of the flexible regulations introduced by the EU and additional funding was put into the Development Bank of Wales (loans/equity investments) to help businesses during the pandemic together with additional funding into business support activities (non-financial support). The overall package of support from the West Wales and the Valleys programme totalled £60m and for East Wales £11.5m.
- The virement of funds into Priority 2 has been found from reserves within Priority 1, Research and Innovation and Priority 4, Connectivity and Urban Development. These reserves have been found as a result of some operations, particularly infrastructure operations, being unable to deliver to scale as planned or have been withdrawn.
- The modification also deals with an audit issue involving a Priority 4 funded operation - the retrospection Station Improvement Scheme. The EC deemed the procurement of the works for the 2007-2013 project non-compliant, making the expenditure ineligible. This had a direct impact on the 2014-2020 scheme as the same procurement approach was applied. The agreement reached with the EC for the 2014-2020 WW&V programme meant that whilst the expenditure would be deemed ineligible and removed, the ERDF would not be lost to the programme's allocation but would have to be moved out of Priority 4. As such, £15m ERDF is part of the £46.6m proposal from Priority 4 into Priority 2.
- For Priority 5, Technical Assistance, it will receive an additional £5m and move to a declaring expenditure on a 4% flat rate option. This simplified process will reduce the administrative burden on TA costs which will free up the MA's resources to concentrate on maximising spend and closure.

17. The overall changes to grant will be as follows:

- For West Wales and the Valleys: £10.4m from Priority 1 to Priority 2, £2m from Priority 1 to Priority 5, £46.6m from Priority 4 to Priority 2 which includes the audit correction of £15m and another £3m to Priority 5. There will be a redistribution of funds in Priority 4 with £3.7m moving from Thematic Objective 2 to Thematic Objective 4. In Priority 2, there will be a fine tuning of funding allocations between debt and equity as reflected in the ex-ante refresh exercise, £12m will also be moved from Thematic Objective 2 into Thematic Objective 3.
- For East Wales: £11.5m from Priority 1, Research and Innovation, into Priority 2, SME Competitiveness.

18. Sue also outlined the proposed performance framework (PF) key indicator changes and priority indicator level changes, noting that these are a result of recommendations from the recent independent indicator review and to reflect financial and framework indicator targets:

- Priority 1: 'Number of partners cooperating in research projects' to be increased from 1,800 to 3,657 for WW&V and 540 to 838 for EW.
- Priority 2: 'Investment in Enterprises' - analysis of ex-ante assessment has resulted in a base value increase to £456m for WW&V and £118m for EW.
- Priority 3: 'Energy support site preparation schemes' to be increased from 2 to 8 and 'Number of renewable energy prototypes tested' to be reduced from 8 to 6 for WW&V. This is due to the lengthy and expensive consent process in the marine energy sector, and whilst some developers are still preparing their prototypes without consent they are unable to deploy their devices in Welsh waters. In addition, a scale back in indicators for 'Number of households with improved energy consumption classification' from 3,060 to 2,060 This is due to problems in delivery of the ARBED operation which was affected by Storm Dennis and the pandemic. It was significantly scaled back and around £7.5m removed from the operation that was reflected in a previous modification.
- Changes to indicators at priority level include; Priority 4 reduction in 'jobs accommodated', a technical change in Priority 3 from kilo tonnes to tonnes, new indicator 'jobs safeguarded' in Priority 2 and a number of indicator changes in Priority 1 including the removal of 'enterprises adopting or improving equality and diversity strategies and monitoring systems' as this is being picked up in Priority 2.

19. Members thanked Sue for the detailed paper and supported comments made in relation to the marine sector and issues around consent. Even though there have been delays, marine energy projects/ marine environment is a legacy for the future.

20. One member asked what mechanisms universities had used to help 'catch up' on project delivery given the impact of the pandemic and restrictions around attending sites. Sue advised that it has varied depending on the operation. Some were able to offer limited delivery online support during the pandemic which meant they were able to pick up quickly once Covid restrictions were lifted, other operations required a managed extension to time to help complete delivery and some projects scaled back and WEFO recycled funding where possible.

21. European Commission officials noted that the Managing Authority has a strong justification for the proposed modification, the only potential difficulty being the reduction in the Priority 3 performance framework indicator, particularly around the Energy Efficiency target as EC colleagues are cautious about allowing reduction changes to the Performance Indicator Framework. The MA clarified that the change to the indicator did reflect the financial reduction already made in a previous modification but would highlight this further when the modification for WW&V is formally submitted to the EU. The EU official did indicate that if changes to the PF cannot be accepted, it would be highly unlikely that a financial correction would be applied to Wales, even if indicators are not achieved.

22. Members **agreed** the ERDF modification for West Wales and the Valleys and East Wales.

ITEM 5: Technical Assistance 4% Flat Rate

23. Catherine Ashcroft, Head of Regulations and Compliance WEFO, presented the paper noting that it's for information only and a PMC decision is not required. The following was highlighted:

- The change will affect Technical Assistance (TA) ESF Priority 4 and ERDF Priority 5
- The use of simplified costs has been encouraged by the EC and WEFO have decided to now utilise the 4% flat rate financing option for the reimbursement of TA instead of reimbursement based on real costs.
- This means that a flat rate of 4% of other programme expenditure will be used to calculate expenditure for TA. It will not change the agreed 2% Technical Assistance funding allocation.
- The flat rate brings several benefits, including reduced audit and inspection which will free up time for the managing authority to focus on closure of the programmes. It will help maximise the TA budget, has the potential to reduce the risk of compliance errors and financial corrections and as the rate is established in EU regulations the risk of using it is very low.
- There will be no impact on beneficiaries and they will continue to claim TA costs in the same way.

24. In response to questions from members, Cath Ashcroft advised that WEFO are currently working on the timeline for this change, to establish if retrospective costs can be included. WEFO will be in touch with beneficiaries once this has been finalised and will consider if any further simplifications can be offered as a result of the flat rate.

ITEM 6: Evaluation Update

25. Richard Self, Head of Research, Monitoring and Evaluation, WEFO noted that there have been ongoing problems with procuring evaluation work due to oversaturation of work in the market. Members were provided with a summary of recent and upcoming evaluations:

ERDF

- Four ERDF Reports published in 2022: (1) Evaluation of Arbed 3: final report, February 2022 (2) Evaluation of Strategic Employment Sites – final report, September 2022 (3) Evaluation of South Wales Metro Phase 2: Interim Evaluation Report, October 2022 and (4) Final Evaluation of the Llandaff and Radyr Train Station Improvements, December 2022
- Seven ERDF evaluations are currently running and two have finished (ERDF Infrastructure Evaluation and Survey of ERDF assisted Businesses) and are due to be published early 2023.

ESF

- No reports published in 2022. A review of WEFO indicators was commissioned to provide backing evidence for modifications to the Operational Programme in light of the recent challenging economic environment. The report is completed and due to be published in two to three weeks.
- Two ongoing reviews and a scoping exercise to prepare for a full Ex Post evaluation due in 2024 and commissioning for the Supporting NHS through Covid Evaluation

Rural Development Programme

- Two reports published January 2023: LEADER in Wales final evaluation and European Innovation Partnership Wales interim evaluation
- 10 current ongoing evaluations

- A full Ex Post evaluation will be commissioned in summer 2023, to be awarded in January 2024 and will run for 12 months.

26. Members requested a written summary of evaluations outlined at the meeting and asked if there was an avenue for PMC members to feed into evaluations and share insights. The results of these evaluations are key to informing new policies. Richard advised that for each evaluation key stakeholders are identified and contacted. He invited members to get in touch if they are aware of any evaluations that they would like to be involved in.

ACTION: A written summary of the evaluation information presented at the meeting to be issued to members.

ITEM 7: Annual European Structural Funds Communications Plan

27. Joanne Binding, Head of communications & briefing, WEFO, presented the item to members and highlighted the following:

- Good progress since last PMC with 98% average positive coverage of EU funds in press / media, over 539 tweets posted on @wefowales/ @wefocymru, 19,753 average number of impressions per month, 4,895 followers on Twitter and over 13,850 subscribers for EU funds e-Newsletter.
- Highlights include various ministerial visits to projects, a joint press release with the crown estate and announcement of £31m for Morlais energy operation.
- Positive response to the virtual approach of last year's annual event with a focus on EU funds making a difference in key areas such as climate change, the cost of living, helping people into work and sustainability.
- Priorities ahead include ensuring beneficiaries continue to comply with publicity requirements, highlighting successes and continuing to increase the profile of cross cutting themes.
- WEFO annual information event for 2023 will be held on 19 October in Cardiff and will be a celebration of EU funds over the last 20 years. It will be an opportunity to showcase projects, network and celebrate the achievement, successes, and legacy of EU funds.

28. Members welcome the opportunity to attend the annual event in 2023, noting the importance of recognising and celebrating the impact EU funds have had over their 20-year period. European Commission Officials also noted their support and welcomed the invite to attend as Wales has demonstrated excellent implementation of the programmes over the years.

ITEM 8: AOB

29. One member asked if any further information could be provided about replacement rural development funding/ plans as there is still uncertainty and concern about future funding. The Chair noted that future funding plans for RDP is not within the PMCs remit and unfortunately no information can be provided/ discussed in this forum.

30. Peter Ryland informed members that the next meeting of the PMC will be on Thursday, 18 May. The meeting will be to agree the Annual Implementation Reports (AIRs), therefore the Secretariat is planning on arranging a face-to-face meeting to allow time for members to read/ scrutinise the AIRs in a morning session, with formal business to follow

in the afternoon. The Secretariat will be in touch shortly with details of the location/venue.

ACTION: PMC Secretariat to circulate details to members of location/venue for the next PMC meeting, 18 May 2023

31. The Chair thanked members for their attendance and contributions.

**PMC Secretariat
January 2023**

Not validated

ANNEX A

EUROPEAN STRUCTURAL AND INVESTMENT FUNDS 2014-2020 WALES

PROGRAMME MONITORING COMMITTEE

Thursday 26 January 2023
Virtual meeting via Microsoft Teams

Chair – Mike Hedges MS

Members nominated on a representative basis, from partners and statutory bodies:

Lowri Gwilym	WLGA (Alternate for Cllr Rob Stewart)
Rachel Lewis-Davies	National Farmers Union (NFU)
Matthew Brown	Wales Council for Voluntary Action (WCVA)
Rhian Jardine	Natural Resources Wales
Tove Oliver	HEFCW (Alternate for Dr David Blaney)
Nick Fenwick	Farming Union Wales (FUW)
Cllr Dyfrig Lewis Siencyn	WLGA
Matthew Bennett	DWP
Lowri Owain	LEADER
Janet Owen Jones	Welsh Government (Alternate for Duncan Hamer)
Scott Morgan	Welsh Government
Janis Richards	Make UK

Members selected via the Public appointments process:

Grahame Guilford
Sian Price
Beth Winkley

Advisors:

Guus Muijzers	European Commission, DG Regio
Evert Veltkamp	European Commission, DG Employ
Ana Goncalves	European Commission, DG Agri

Programme Managing Authorities:

Peter Ryland	Chief Executive, WEFO
Helen Minnice-Smith	Head of Programme Delivery, Rural Development Programme
Sue Price	Head of EDRF Programmes, WEFO
Geraint Green	Head of ESF Programmes, WEFO
Richard Self	Head of Research, Monitoring and Evaluation, WEFO
Catherine Ashcroft	Head of Regulations and Compliance, WEFO
Joanne Binding	Head of Communications and briefing, WEFO
Stuart Brailsford	Head of Paying Agency Accreditation, RDP
Lois Wilson	Secretariat
Vanessa Crew	Secretariat

Observers:

Seth Newman	Audit Wales
Rachel Davies	Audit Wales

Apologies:

Glenn Bowen	Cwmpas
Cllr Rob Stewart	WLGA
David Blaney	HEFCW
Steve Wilkes	Swansea University
Dai Davies	Public Appointee

Meeting Date	Action Requested	Latest Situation
26/01/2023	A written summary of the evaluation information presented at the meeting to be issued to members.	
26/01/2023	PMC Secretariat to circulate details to members of location/ venue for the next PMC meeting, 18 May 2023	

Not validated

Section 1: ERDF Programmes: Commitment

1. This section gives details of current financial progress under the ERDF Programmes, including an overview of the Programmes and information at Priority-level.
2. Table 1 shows the number and amount of EU Grant committed to approved Operations under the West Wales and the Valleys and East Wales ERDF Programmes.
3. Progress data for finance and indicators is published monthly on the WEFO Website at <https://gov.wales/progress-programmes-eu-structural-funds-2014-2020>

Table 1: EU Grant Commitment by Programme and Priority: Approved Operations

£ Millions											
Priority	Operations	Allocation		Committed				Spend			
		Total ¹	EU Grant ¹	Total ²		EU Grant ²		Total ³		EU Grant ³	
West Wales and the Valleys ERDF											
1	36	395.9	263.5	467.9	(118%)	294.2	(112%)	349.0	(88%)	219.3	(83%)
2	8	394.6	238.1	438.2	(111%)	241.4	(101%)	428.4	(109%)	231.0	(97%)
3	19	193.9	134.5	201.3	(104%)	136.0	(101%)	141.5	(73%)	106.7	(79%)
4	36	566.2	382.5	663.4	(117%)	387.2	(101%)	350.3	(62%)	223.9	(59%)
5	7	34.0	25.9	30.2	(89%)	22.4	(86%)	23.2	(68%)	16.6	(64%)
Total	106	1,584.7	1,044.5	1,801.0	(114%)	1,081.3	(104%)	1,292.5	(82%)	797.6	(76%)
East Wales ERDF											
1	19	155.3	77.7	179.4	(116%)	83.8	(108%)	119.3	(77%)	56.7	(73%)
2	8	101.8	51.2	111.7	(110%)	51.9	(101%)	109.5	(108%)	49.6	(97%)
3	1	7.9	4.0	7.1	(89%)	3.5	(89%)	7.1	(89%)	3.5	(89%)
4	6	78.5	39.2	77.5	(99%)	38.8	(99%)	36.3	(46%)	15.3	(39%)
5	6	7.1	3.5	7.7	(110%)	3.6	(101%)	5.9	(84%)	2.6	(74%)
Total	40	350.6	175.6	383.5	(109%)	181.6	(103%)	278.1	(79%)	127.7	(73%)
Total ERDF	146	1,935.3	1,220.2	2,184.6	(113%)	1,262.8	(103%)	1,570.6	(81%)	925.3	(76%)

Source: WEFO, 31/03/2023

¹ Based on a conversion rate of £1:€1.17

² Percentages show committed as share of allocation

³ Percentages show spend as share of allocation

Overall Programme

4. The two ERDF Programmes continue to make good progress with 146 operations approved committing £1,263 million grant representing 103% of the programme values (104% West Wales and the Valleys and 103% East Wales) at a WEFO planning rate of 1.17/£. These commitment levels are manageable and reflect previous programme over-commitment thresholds to ensure we can maximise the draw-down of EU funds at final claim stage. Both the ERDF programmes are now complete with no further approvals anticipated.
5. Both programmes have hit all programme N+3 targets even during the last three very challenging years due to the Flooding, Covid, the War in Ukraine and the cost-of-living increases that have had a knock on to supply cost issues. There are no N+3 targets for this final year of the programming periods.
6. So far £788m (75% WWV) and £128m (73% EW) has been paid out to ERDF project beneficiaries. Currently there are ERDF payments awaiting authorisation by WEFO

amounting to £33m and £4.6m for WWV and EW respectively; taking these into account the payments to sponsors rise to £821m in WWV and £132m in EW.

7. These ERDF spend figures have translated into a draw-down of funds from the European Commission of 62% of the grant allocation in WWV and 64% of the grant allocation in EW.
8. The ERDF Programme modifications have been approved by the Commission and the figures in this report reflect the changes that have been made. The Managing Authority would like to thank our colleagues in the Commission for a speedy approval of the modifications.
9. Due to Covid, flooding, the Ukraine war and the overall cost of living crisis, several operations have requests timeline extensions with a number also asking for additional grant due to cost increases. WEFO has tried to be as accommodating as possible to these requests which has resulted in an increase in the number of ERDF operations that will now physically and financially complete in 2023. This is a risk for final draw-down as these late completing operations will need to ensure they have completed closure in an equally timely manner for all expenditure to be eligible by end December 2023. The December 2023 is a non-movable date and any expenditure post that date will not be eligible for ERDF. WEFO has issued several correspondences to beneficiaries reminding them of their obligations to ensure that they complete their operations on time and submit final claims on the 21st of the month following financial completion of their operations, unless in very exceptional circumstances a different timeline has been agreed with WEFO. Not all beneficiaries are keeping to these timeframes which will inevitably result in deals in paying any final claims and may result in final claims not being paid at all.
10. With the end of the eligible expenditure period fastly approaching (7 months time) there needs to be a final push to complete the remaining ERDF operations and ensure the speed of the closure process is improved so we can ensure we maximise the final drawdowns and the final claim in June 2024.

Section 2: Progress by Priority Axis

Priority 1: Research and Innovation

Approvals Since the last PMC

11. No New approvals since the last PMC update. The portfolio's financial allocation and a limited number of indicators have now been changed as a result of the programme modifications.
12. The Priority is fully committed supporting 20 Operations in East Wales. This is an area of the programme which continues to embrace the Smart Specialisation strategy, facilitating collaborative working within and across the sectors. The Covid-19 pandemic has led to delays in operation delivery profiles, and it continues to be a difficult period for the portfolio especially in retaining experienced staff within beneficiaries. Several non-financial extension requests have been agreed for delivering into 2023 to assist Operations to deliver their original objectives.

13. The main challenges remain to support all operations to achieve their original aims in terms of delivery, compliance and expenditure. At this stage in the Programmes, regular, ongoing reviews are critical to ensure the effective closure of each operation with limited scope for slippage.
14. Thirteen Operations are now complete or, are in the process of closure with a final claim submitted.
15. No significant performance issues have been identified despite the evolving impact of the pandemic with the concentration being very much on achieving delivery enabling operations to be financial complete so final claims can be submitted and closure undertaken.

Priority 2: SME Competitiveness

Approvals since the last PMC

16. No new approvals since the last PMC update.
17. WWV and EW programmes are fully committed against the revised figures following the agreed modification.
18. The majority of operations under P2 are currently going through the closure process with just the four Wales Business Fund operations, (Financial Instrument) delivered by the Development Bank of Wales, running to the December 2023. These are indicator only claims as the Fund has received its full allocation of ERDF.
19. Taking into account updated evidence from current approvals and forecast assumptions, key indicator targets will be met and, in the following areas targets will be exceeded:
 - Investment in enterprises
 - Private investment matching public support to SMEs
 - Number of enterprises receiving non-financial support
 - Employment increase in supported enterprises
 - Increase in level of export

Priority 3: Renewable Energy and Energy Efficiency

Approvals since the last PMC

20. No new approvals since the last PMC
21. Priority 3 is overcommitted to a level of 101% of the programme allocation, which equates to around £1.6 million overcommitment. This is a reduction since the last update and is likely to reduce by another percentage point or two in the coming months as projects confirm outturn costs in final claims, with further risk represented by the later projects.

22. Operations continue to approach WEFO for extensions. Further extensions are high risk for an already challenging portfolio to deliver but WEFO is considering a very limited and conditional time extensions but with the emphasis very much on the need for operations to complete as early as possible in order for WEFO and the beneficiary to have time to close the operation and ensure the operations expenditure is included in the final draw down to the EU.
23. Of the 13 active operations, 4 are closing in the spring, 4 in the summer and 5 in the autumn. The autumn completions will be prototype demonstration and infrastructure operations. There is good awareness of the deadlines and commitment to achieving completion, but these operations continue to be high risk in the context of the ERDF programme due to their size and/or vulnerability to external factors.
24. As the approved operation portfolio has been stable for a matter of years, there is little change at the level of the indicators. The programme modification has been passed in recognition of the challenges for prototype demonstration and the corresponding increase in site preparation. The community energy schemes, while using a lower proportion of the budget, are now starting to complete a higher number of schemes, such as the Local Energy Centre completed in February at Rassau Industrial Estate.

Priority 4: Connectivity and Urban Development

Approvals since the last PMC

25. No new approvals have been made since the last PMC. Adjustments to the portfolio have been made following the modifications.
26. 18 operations are now complete or with final claims submitted, which represents good progress. The rate of spend in Priority 4 across both West Wales and East Wales is, however, lower than in other priorities. A large number of high value operations will complete over the summer, and it will be imperative that beneficiaries submit final claims on time.
27. As a result, the focus going forward is very much on the close monitoring of operations to ensure that they deliver and claim on time in order to achieve prompt closure.
28. The nature of the infrastructure investments supported under Priority 4 means that we will only witness significant progress against output targets in the latter part of the programme period once operations reach completion stage and final claims have been processed. We should see a much greater increase in outputs reported over the next 6 months.
29. Progress on the suite of Metro operations across the 2 programme areas has been made. The A55 improvement has completed successfully and is now closed. There remains some work to do with the A40 improvement scheme, which we are keeping a very tight rein on.

Priority 5: Technical Assistance

Approvals since the last PMC

30. No new approvals since the previous PMC.

31. All TA operations are approved and in delivery. The modification request to shift from an expenditure declared model to a flat rate of 4% model for the WWV Technical Assistance priority has been approved with additional funds allocated to the Priority. EW changes have also been made but did not need to be included in the modification as no new funds have been moved into the Technical Assistance Priority for EW.

Section 1: ESF Programmes: Commitment

1. This section gives details of current financial progress under the ESF Programmes, including an overview of the Programmes and information at Priority-level.
2. Table 1 shows the number and amount of EU Grant committed to approved Operations under the West Wales and the Valleys and East Wales ESF Programmes.
3. Progress data for finance and indicators is published monthly on the WEFO Website at <https://gov.wales/progress-programmes-eu-structural-funds-2014-2020>

Table 1: EU Grant Commitment by Programme and Priority: Approved Operations

£ Millions											
Priority	Operations	Allocation		Committed				Spend			
		Total ¹	EU Grant ¹	Total ²	EU Grant ²		Total ³	EU Grant ³			
West Wales and the Valleys ESF											
1	19	186.2	146.8	219.9	(118%)	155.0	(106%)	170.7	(92%)	121.9	(83%)
2	22	375.7	267.2	683.2	(182%)	294.2	(110%)	546.4	(145%)	239.1	(89%)
3	20	260.7	193.4	308.4	(118%)	212.9	(110%)	269.4	(103%)	177.8	(92%)
4	6	18.7	13.8	25.9	(138%)	15.0	(109%)	20.7	(111%)	11.9	(86%)
5	6	10.7	8.1	15.9	(149%)	10.2	(126%)	8.2	(77%)	5.0	(62%)
6	1	93.0	69.4	101.9	(110%)	35.0	(50%)	101.9	(110%)	31.5	(45%)
Total	74	945.1	698.8	1,355.3	(143%)	722.4	(103%)	1,117.3	(118%)	587.2	(84%)
East Wales ESF											
1	9	43.6	21.9	47.1	(108%)	22.5	(103%)	38.2	(87%)	19.2	(88%)
2	15	134.4	64.7	286.2	(213%)	72.6	(112%)	244.2	(182%)	58.5	(91%)
3	12	94.0	46.6	129.3	(138%)	49.3	(106%)	92.8	(99%)	38.6	(83%)
4	5	7.0	3.5	6.1	(87%)	3.0	(86%)	4.9	(69%)	2.1	(61%)
5	4	9.6	4.5	6.1	(64%)	3.0	(67%)	3.1	(32%)	1.5	(34%)
6	1	72.1	35.9	69.8	(97%)	30.0	(84%)	69.8	(97%)	27.0	(75%)
Total	46	360.7	177.0	544.7	(151%)	180.5	(102%)	453.0	(126%)	146.9	(83%)
Total ESF	120	1,305.8	875.8	1,900.0	(145%)	902.8	(103%)	1,570.2	(120%)	734.2	(84%)

Source: WEFO, 31/03/2023

¹ Based on a conversion rate of £1:€1.17

² Percentages show committed as share of allocation

³ Percentages show spend as share of allocation

Overall Programme Update

4. Commitment levels are unchanged in percentage terms since the last PMC meeting, standing at 103% in WWV and 102% in EW (103% overall). The monetary value of the EU funds committed has reduced very slightly since the last meeting from £904m to £903m.

5. Commitment levels in the three largest priorities - Tackling Poverty, Skills for Growth and Youth Employment (Priorities 1 to 3) – remain high at between 103% and 112%. Some underspend by approved operations as they close is anticipated and this is expected to be sufficient to ensure that the programme out-turn does not exceed the available EU funds.
6. Funds paid out to beneficiaries have risen to £587m in WWV and £147m in EW – a total of £734m which represents 84% of the programme funds.
7. As of 31 March, 13 ESF operations had completed the project closure process and a further 27 operations had reached their end date and were in the closure process. The remaining 80 ESF operations have end-dates falling during the remaining months of the programmes.
8. Almost 376,000 participants have so far been recorded (86% of the combined final programme targets). Of these, almost 152,000 participants have gained qualifications (87% of the expected final number) and almost 41,000 have been supported into employment or self-employment (100% of the expected final number).
9. WEFO's view remains that overall the volume of participants engaged and the outcomes they have achieved show that the programmes have performed well, despite the unprecedented circumstances in which they have been delivered. At the level of individual output and result indicators under each Specific Objective there is some variance, with over-performance against some indicators and under-performance against some others. Under-performance gaps where they exist are expected to continue to narrow as operations will be continuing to submit claims for the remainder of 2023, with the last indicator data only being added to totals in early 2024.
10. Progress against the priority expenditure targets gives confidence that these will be achieved for almost all priorities and that any possible shortfalls would be manageable within the flexibilities allowed by the EC's closure rules.

Section 2: Progress by Priority

Priority 1 : Tackling Poverty through Sustainable Employment

11. This Priority is 106% committed in WW&V and 103% in EW. The Priority has so far supported almost 91,000 participants across Wales.
12. Expenditure by operations continues to make progress towards the priority expenditure targets (end of programme targets set for Dec 2023), with 92% of the target amount now achieved in WWV and 87% in EW.
13. The output indicators show particularly high levels of participation by long-term unemployed participants and, in WWV, participants with a work-limiting health condition or disability. For these two participant groups the indicator target values set for Dec 2023 have already been significantly exceeded. Good progress is also being made in supporting economically inactive participants, with 88% of the target value set for Dec 2023 already achieved in WWV and 72% achieved in EW.
14. The results indicators show a more mixed picture but demonstrate that participants are achieving a range of positive outcomes relevant to their employment journeys. A particular strong point is the proportion of economically inactive participants entering employment which stands at 27% in WWV and 28% in EW, above the target values of 20%. The proportion of underemployed participants achieving an improved labour market position in WWV is also above target at 47% against a target of 40%.
15. The main area in this Priority where numbers are lower than expected concerns short-term unemployed participants and participants impacted by redundancy in WWV. In the labour market conditions that the programmes have operated in, fewer people from these groups have been accessing support than was originally expected and this seems unlikely to change markedly in the remaining time the programmes have left to run.

Priority 2: Skills for Growth

16. Commitment in this Priority stands at 110% in WW&V and 112% in EW. The Priority has so far supported over 165,000 participants across Wales.
17. Expenditure declared by operations in this Priority has already exceeded the priority expenditure targets (end of programme targets set for Dec 2023) for both WWV and EW.
18. The output indicators continue to show particularly high levels of participation by workers with an upper secondary education. For these participants the indicator target values set for Dec 2023 have already been met, and significantly exceeded for females.
19. The final targets for participants with lower secondary education in SO1 have also now been met in EW. In WWV there is good progress for this participant group with 89% of the final target now achieved for males and 74% for females.
20. Similarly there is strong progress in both programmes for male and female participants with a graduate degree in SO3 (85% and 76% of the final targets already achieved in WWV, 77% and 91% in EW) and participants in SO4 (78% of the final target now achieved in WWV, 96% in EW).

21. The area of this Priority which has shown slower progress is participants with a lower secondary education in SO2. So far in EW 72% of the final target has been achieved for males and 70% for females. In WWV 61% of the final target for males has been achieved so far and 52% of the target for females.
22. Results indicators are generally progressing satisfactorily, with the proportions of participants gaining qualifications tracking close to the target values across most participant groups. The proportion of participants gaining qualifications is between 60% and 70% in most participant groups. Lower proportions have been reported to date for post-graduate qualifications but this reflects the long duration of these courses and their awarding timescales. The proportion of enterprises adopting or improving their equality practices at 89% in WWV and 90% in EW, and the proportion of operations integrating sustainable development at 68% in WWV and 67% in EW, are both well in excess of the programme targets.

Priority 3: Youth Employment and Attainment

23. Commitment in this Priority stands at 110% in WW&V and 106% in EW. The Priority has so far supported almost 120,000 participants across Wales.
24. The priority expenditure target (end of programme target set for Dec 2023) has now been exceeded in WWV and is close to being reached (99% achieved) in EW.
25. Output indicators are showing strong levels of participation by participants who are NEET, with the indicator target value set for Dec 2023 for this participant group already exceeded in WWV and 75% achieved in EW. Good progress is also being made in supporting young people in WWV to engage with STEM subjects, with the target for male participants already exceeded and 88% of the target for females now achieved. More females than males have participated in STEM activities (just over 12,000 females compared to just over 10,000 males) but this gender split is not as strongly in favour of females as had been hoped.
26. Progress is slower for participants at risk of NEET, with 54% of the Dec 2023 target value for this indicator having been achieved so far in WWV and 73% in EW. Eligibility of participants in this group is based on risk identification systems developed by education providers, and it seems likely that the target over-estimated how many participants would be identified through these systems. Numbers of employed participants from the early years sector are also below expectations.
27. The results indicators show a generally positive picture of the outcomes that young people and educators are gaining from taking part in operations. For NEET participants both the proportion of participants gaining qualifications (25% in WWV, 27% in EW) and the proportion entering employment (33% in WWV, 32% in EW) are above target values. In the WWV programme, the proportions of young people completing their STEM training and the proportions of employees from the early years sector gaining qualifications are both showing steady progress towards the target values.

Priority 4: Technical Assistance

28. Commitment in this Priority stands at 109% in WWV and 86% in EW.

29. The activities supported continue to include revenue support for WEFO as Managing Authority in implementing the programme, the four 'Regional Engagement Teams' based in North Wales, Mid Wales, Swansea Bay and South East Wales, and Intermediary Body revenue support for the WCVA. No further commitment is anticipated.

Not validated

Priority 5: Public services reform and regional working

30. Commitment in this Priority stands at 126% in WW&V and 67% in EW.

31. This is a relatively newer portfolio of projects and so progress against the priority expenditure targets (end of programme targets set for Dec 2023) is slower than for other priorities, with expenditure declared by operations having reached 77% of the WWV target and 32% of the EW target at this stage.

32. Indicator achievements against targets are quite strong, with the final target for the number of entities participating in projects already exceeded for both WWV and EW. New methods, processes and tools are also being reported. Overall, forecasts from operations suggest that all indicator targets should be achieved.

33. An innovative aspect of this Priority is that the evidence requirements for the 'new methods, procedures and tools' result indicator are needing to be agreed separately with operations for each method/procedure/tool being claimed. WEFO's Research, Monitoring and Evaluation team are working closely with operations to ensure this happens.

Priority 6: Containing Covid through Capacity

34. First claims from the retrospective operations in this new Priority have now been paid and the Priority expenditure targets (end of programme targets set for Dec 2023) have been exceeded in WWV and 97% achieved in EW. Commitment in this Priority stands at 50% in WWV and 84% in EW.

35. Indicator targets set for this Priority have mostly been exceeded, due to the high volumes of PPE and numbers of additional staff supported by the operations. The only exception to this is in relation to the target for additional staff in EW which is 77% achieved.

WALES PROGRAMME MONITORING COMMITTEE, EUROPEAN STRUCTURAL AND INVESTMENT FUNDS 2014 – 2020:

Welsh Government Rural Communities - Rural Development Programme (RDP) 2014-2020

1. Overall RDP Programme Update

The Welsh Government continues to make progress in programme delivery, based on a planning exchange rate of £1:€1.176. As of March 2023, project level commitment stands at £873.8m, representing 103.8% commitment in funds. The total value of the programme is £842,027,473.

The programme is over-committed, and projects are expected to deliver against their objectives within the timeframes agreed. Since the last PMC, the overall spend to date has increased to £741.2 (£504.2m EAFRD), of which £239.6m relates to Pillar I transfer payments.

Monitoring Data is published on the Welsh Government website [here](#).

						£ Millions	
Allocation ¹		Committed ²		Spend ²			
TOTAL	EAFRD	TOTAL	EAFRD	TOTAL	EAFRD		
842	562	874	(103.8%)	741	504	(88%)	(90%)

1 Based on a planning exchange rate of £1:€1.176

2 The Wales Rural Development Programme 2014-2020 is fully committed; as part of the contingency planning, an element of over-programming has been factored into the overall financial budgeting to achieve a successful programme delivery .

Percentages show share of allocation.

2. Programme Amendment (Modification)

The European Commission approved the 5th modification to the programme on 26 January 2022. The proposal prioritised support for the extension to the Glastir Agri-Environment suite of measures and the extension of the Farming Connect contract.

3. Schemes Update

Scheme Allocation, Commitment, Spend

Figures below as at end of March 2023.

Scheme	Scheme Allocation	Total Committed to Projects	Total Spend
Cooperation & Supply Chain Development Scheme	£54,712,137	74,483,944	£56,002,564
Co-operative Forest Planning Scheme	£109,892	63,932	£63,932
Enabling Wales's Natural Resources Scheme	£31,000,000	29,572,994	£12,281,873
European Innovation Partnership	£2,475,000	2,474,680	£2,071,975
Farm & Forestry Infrastructure	£50,000	-	£0
Farm Business Grant Scheme	£23,607,843	21,150,754	£20,628,675
Food Business Investment Scheme	£50,061,706	56,159,699	£44,926,660
Knowledge Transfer & Innovation	£91,290,028	94,373,814	£82,544,937
LEADER	£46,480,799	47,424,025	£40,597,712
Rural Business Advisory Service	£14,322,407	14,211,326	£13,085,404
Rural Business Investment Scheme	£7,742,315	6,845,603	£5,143,607
Rural Community Development Fund	£18,330,782	19,939,820	£19,090,455
Sustainable Management Scheme	£20,162,336	23,595,537	£15,801,375
Sustainable Production Grant	£27,710,459	27,774,819	£20,754,065
Technical Assistance	£37,000,000	36,913,175	£32,968,145
Timber Business Investment Scheme	£7,015,663	6,942,041	£6,499,853
Socio-Economic Total	£432,071,366	461,926,161	£372,461,230
Forest Monitoring and Risk Management Scheme	£163,927	£298,851	£163,927
Glastir Advanced	£192,133,026	£198,644,126	£171,576,795
Glastir Commons	£37,490,097	£39,003,040	£33,247,384
Glastir Entry	£99,822,830	£100,147,729	£100,136,497
Glastir Organics	£33,192,041	£32,387,454	£28,963,288
Glastir Small Grants	£10,607,802	£10,342,411	£10,342,437
Glastir Woodland Creation	£22,480,615	£17,271,477	£12,086,881
Glastir Woodland Management	£959,900	£630,500	£647,897
Glastir Woodland Restoration	£5,003,946	£4,976,114	£3,754,246
Legacy Schemes	£8,101,923	£8,210,216	£7,846,392
Agri-Environment Total	£409,956,107	£411,911,918	£368,765,744
Total	£842,027,473	£873,838,080	£741,226,974

European Innovation Partnership (EIP)

Delivery of the EIP has been very successful and is evidenced by the number of farmers coming together to form Operational Groups (OGs) in Wales. As of 28 February 2023, 231 farmers and foresters had participated across 46 approved OGs. A total of £1,799,515.17 has been awarded between the 46 groups, at an average of £39,125 per group (the maximum eligible support is £40k).

Knowledge Transfer & Innovation (KT&I)

The enhanced KT&I Programme provides support in transforming the business prospects of thousands of farmers and foresters. As of 28 February 2023, a total of 12,691 Businesses with 26,694 individuals had registered and engaged with the Programme. More information on Farming Connect programme delivery can be found [here](#).

Rural Business Advisory Service (RBAS)

RBAS provides expert, independent, confidential and bespoke advice to registered Farming Connect businesses. As of 28 February 2023, a total of 9,218 instances of business support and/or technical advice had been delivered to 5,101 unique businesses. The Service has also supported 5,984 individuals through engagement with 1,677 groups.

Delivery of the current KT&I Programme ended on 19 March 2023. The Welsh Government's KT&I Programme 2023-2025 started on 1 April 2023.

Cywain

A project that has focused on supporting new and existing micro and SME businesses that wish to grow and expand. The value of the scheme is £16.6 million and to date has supported 1,136 participants with an annual aggregated turnover of £650m. 975 participants have received training, across 1,304 training days. The majority of those have fallen into the Micro Business definition. 748 new markets have been accessed and 264* permanent jobs created, safeguarding a workforce of 5,350 people.

*264 FTE jobs created which equates to 3226 people employed,

Project Helix

Project Helix, run via Food Innovation Wales (FIW), is a unique triple helix food innovation and manufacturing support project, delivering a comprehensive support package to Welsh food businesses and to maximise their potential to become more competitive in the market. The project provides participants expert advice to achieve efficiencies, product development and innovation and technical and operational knowledge required for success in food manufacturing. This is a £28.8m package of projects, split across three sites in Wales:

- Financial impact of £273,234,119.38;
- 18 actions supported;
- 567 enterprises have been assisted;
- 1,022 participants having received training across 1,121.57 training days;

- 577.4 jobs have been created;
- 3,127.90 jobs safeguarded;
- 1,676 new food & drink products;
- 872 new markets accessed;
- 350 new business start-ups; and
- 72 third party accreditations.

Food Business Investment Scheme (FBIS)

FBIS has resulted in over £188.5m of investment in new capital investments in Wales since its induction and continues to attract new and exciting investments within the sector to help aid and support the Agri-food sector. A total of £58.36m grant has been committed to 133 companies.

Rural Business Investment Scheme (RBIS) - Food

This is a capital investment scheme for food and drink processing or manufacturing activities not eligible under the FBIS. The last window closed on 30 April 2021 and was oversubscribed. 25 Expressions of Interest were received with a total of 16 invited to full application, of which:

- 6 applications were withdrawn/rejected;
- 5 applicants failed to submit an application by the deadline; and
- 5 applications were approved with a total grant awarded of £178.2k.

This was an important scheme to support the development small businesses, many of which were diversification of on-farm activities.

Timber Business Investment Scheme (TBIS)

The Welsh Government has delivered 5 successful rounds of TBIS over the past 6 years. The scheme has enabled private forest owners, local authorities and other public sector forest owners to make capital investments that add value to forests in Wales through woodland management activities, timber harvesting and/or timber processing. The fifth round, which closed on 9 April 2021, expanded its remit to include investment in projects that deal with trees infected with Chalara, and/or increase the capacity of a tree nursery. It resulted in 38 successful EOIs, with 20 projects being approved worth a total of £1,463,641 in grant funding.

Farm Business Grant (FBG):

Farm Business Grants provide between £3,000 and £12,000 – representing a maximum 40% contribution – that allow farmers to make important investments in their businesses to support production efficiencies and improve productivity and on-farm sustainability. The grant provides funding towards the cost of a wide range of equipment, from handling systems and technology for precision farming, to equipment for more efficient use of resources. As the industry enters a critical period of change, businesses need to take this opportunity to ensure any investment they make supports them to become more sustainable, prosperous and resilient for the future.

The eighth round of the FBG opened on 1 March 2021 and closed on 9 April 2021. 755 EOIs were submitted worth £3.98m from a budget of £5m. 701 contracts were offered and 571 customers accepted the offer. The claim deadline for FBG window 8 was 23 September 2021. 401 valid claims worth £1.99m were received. To date, 401 claims have been processed for payment worth £1.99m.

A ninth FBG window opened on 1 September 2021 and closed on 1 October 2021. The budget for this round is £2m. 413 EOIs were received and contracts worth £1.8m have been offered to 378 customers. The deadline for submitting claims for window 9 was 8 February 2023. 190 valid claims were received and to date, 188 claims have been processed for payment worth £865k.

Due to a high level of demand for certain items available in FBG, in addition to supply issues due to a combination of Covid-19, Brexit and the war in Ukraine, some contract holders may struggle to complete the purchase of all items in their contracts, which is currently necessary to enable payment for the other items which are purchased. The Welsh Government is aware of this situation and contract holders who are encountering difficulties for these reasons are urged to contact Rural Payments Wales (RPW) using their online account as soon as possible, where each case will be dealt with on its merits, given the constraints of the contract.

Rural Business Investment Scheme - Non Agri (RBIS- Non Agri)

This was a new investment scheme to aid Covid-19 economic recovery. The RBIS (Non-Agri) covers capital investments costs and supports projects in Wales that contribute to one or more of the following:

- a) the diversification of the rural economy;
- b) the development of the supply chain for natural products; and, or
- c) increasing the productivity, efficiency and competitiveness of rural businesses.

Up to £50,000 grant was available to existing and start up non-agricultural enterprises.

Two application windows were opened during 2021. Fifteen projects were awarded contracts valued £488,397.61. To date £388,084.12 has been claimed.

Further information on the scheme can be found [here](#).

Rural Business Investment Scheme – Food

The RBIS (Food) was a scheme that was opened in 2021 and covers capital investment costs and supports projects that offer clear and quantifiable benefits to the food and drink industry in Wales.

The scheme was open to applications from a wide range of micro and small businesses (micro enterprises employ less than 10 employees, small enterprises less than 50 employees) involved in food and drink processing and manufacturing, such as:

- Sole traders;
- Voluntary sector organisations;
- Private and public limited companies;
- Businesses that want to process agricultural products, but do not meet the criteria for Food Business Investment Scheme. Food Business Investment Scheme; and
- New businesses, including start-up businesses.

The maximum grant rate for any individual investment project was 40% of the total eligible costs. The maximum grant threshold per undertaking for any individual investment project was £150,000, and the minimum was £5,000.

11 contracts were awarded under this EOI window valued at £663,118.60. To date, £206,512.60 has been claimed to date.

Glastir Small Grants:

Water 2020 – All eligible claims received to date have been paid.

Carbon 2021 – All eligible claims received to date have been paid.

Landscape and Pollinators 2021 – All eligible claims received to date have been paid.

Sustainable Production Grant (SPG):

Grants range from £12,000 to £50,000 as a maximum 40% contribution to project costs. The items supported include, amongst other things, covered and uncovered slurry storage and management equipment. This will give more farmers the opportunity to take the lead in tackling agri-pollution to improve water, soil and air quality. The level of interest in most rounds of the SPG has demonstrated farmers are willing to invest in their businesses to become more sustainable, prosperous and resilient.

All 304 claims for SPG windows 1-3 have been processed for payment, worth over £12.767m. 660 claims have been received for SPG windows 4 - 7, of which 87% have been processed for payment, worth £7.31m. Every effort is being made to process the outstanding claims as quickly as possible. SPG claims are often complex and require further information from the claimant or the completion of an in-situ administrative check before payment can be made.

The seventh round of the SPG opened on 1 February 2021 and closed on 12 March. 601 EOIs were submitted with value of £20,766,099. Following selection, 194 SPG appraisal contract applications were submitted with a value of £6.3m. 155 contracts have been issued and accepted with a value of £5.01m. The majority of window 7 participants have a contract expiry date of 30 June 2023, which is also the latest date we have asked them to submit their claims by in order to ensure a timely spend of the Rural Development money by 31 December 2023. We have also received a number of valid requests from earlier round participants for an extension to 30 June 2023, which have been accepted.

With the introduction of the Control of Agricultural Pollution Regulations, this round of the SPG had a strong focus on providing support to enable farmers to meet compliance with the storage requirements of the Regulations by the deadline of August 2024. As a departure from previous rounds, only the additional storage capacity necessary to meet the storage requirements could now be supported and not a wholly new system, regardless of any existing storage capacity, as previously required.

As with FBG, there are issues regarding the supply and increasing costs of materials and labour and some SPG contract holders may struggle to complete the purchase and installation of all items in their contracts, which is necessary to enable payment for the other items which are purchased. The Welsh Government are aware of this situation and contract holders who are encountering difficulties are urged to contact Rural Payments Wales (RPW) using their online account as soon as possible, where each case will be dealt with on its merits.

Farm Business Grant – Yard Coverings (FBG-YC):

The FBG-YC is designed to support farmers to cover existing yards to reduce the volume of rainwater entering slurry stores. The aim of the FBG-Yard Coverings scheme is to improve current on-farm infrastructure, ultimately reducing their production costs. The scheme will support the covering of previously uncovered existing livestock feeding and gathering areas, manure storage areas, as well as existing slurry and silage stores. The scheme will be based on a standard cost per metre squared of roof installed.

The FBG-YC EOI window opened on 9 November and closed on 18 December, with a first round budget of £1.5m. 583 EOIs were received. 149 contracts were offered and 134 accepted the contract offer. 77 claims have been received to date with 73 processed for payment worth £741k.

A second round of FBG-YC closed on 25 June with a budget of £2m, with the unallocated amount of £152,062 from the first round added to the £2m budget. Contracts were offered to 250 farm businesses 193 have accepted a contract offer. 119 Claims have been received to date with 82 processed for payment worth £780k.

Due to high levels of demand for materials and labour to complete projects in FBG-YC, officials have been made aware some contract holders were struggling to complete projects in time to make claim.

Delays in processing planning applications and Sustainable Drainage Systems (SuDS), both of which are dealt with through Local Planning Authorities, has also caused delays in completing projects in time to claim.

As with FBG and SPG, there are issues regarding the supply and increasing costs of materials and labour and some FBG-YC contract holders may struggle to complete the purchase and installation of all items in their contracts, which is, currently, necessary to enable payment for the other items which are purchased. The Welsh Government are aware of this situation and contract holders who are encountering difficulties are urged to

contact us using their RPW Online accounts as soon as possible, where each case will be dealt with on its merits.

Agri-Environment Measures

Glastir Entry:

The last standalone Glastir Entry contracts reached their initial five-year contract period in December 2019, having commenced in 2015. Only where Glastir Entry contracts underpin Glastir Advanced contracts, can their commitments carry on beyond their initial contract period, as and when the overlying Glastir Advanced contract is renewed or extended.

Glastir Woodland Creation (GWC)

GWC windows 9, 10 and 11 have budgets of £8m, £9m and £5.5m respectively. Applicants submitted outstanding woodland creation plans by April 2022 and need to complete their projects by 31 March 2023. There are 269 verified contracts generated to date with a total area of 1,408 Ha woodland creation.

Glastir Woodland Restoration (GWR)

The remaining schemes in GWR windows 8 and 9 had until 31st March 2023 to complete their projects. There are 107 verified contracts generated to date with a total area of 562.22Ha woodland restoration.

Glastir Advanced:

The majority of Glastir Advanced and all Organic and Commons contracts have reached their initial contract expiry, when the 5-year contract period of their contracts ended. With many contracts already subject to multiple extensions and renewals since 2017, the annual combined value of these contracts is £34.7m.

Evidence from monitoring and evaluation activity shows continuous involvement in agri-environment schemes ensures the gains achieved, particularly in High Nature Value farmland in the uplands, are maintained and not lost to more intensive farming methods.

Extending Glastir will contribute to our aims of conserving and enhancing wildlife and biodiversity, improving our soil and water resources, restoring peatland habitats and responding to the climate emergency by taking action through the decarbonisation of Welsh agriculture.

In September 2021, the Minister announced continuing support for farmers as Wales transitions towards the Sustainable Farming Scheme, including extensions to Glastir Advanced, Commons and Organic contracts by two years, to December 2023. This represents a budget commitment of £66.79m over two years for Welsh farmers.

Commencing at the beginning of October 2022, 1,745 eligible Glastir Entry/Advanced contracts were offered an extension and renewal contract with a value of £22.7m. To date, 1,652 contracts with a value of £22.2m accepted their contract extension offer to 31 December 2023.

Glastir Commons:

Extensions for Glastir Commons contracts commenced beginning of October 2022 and were offered to 180 Glastir Commons contract holders whose existing contract is due to end on 31 December 2022. The contract holders were offered an extension until 31 December 2023. 178 contracts, with a value of £5.2m, have accepted their contract extension offer to 31 December 2023.

Glastir Organic:

The Welsh Government announced its intention to offer further contract extensions to take existing eligible Organic contracts to 31 December 2023. All eligible Glastir Organic contracts have been offered annual extensions to run until 31 Dec 2023. The offer of annual extensions commenced beginning of October 2022. 456 contracts with a value of £3.13m accepted their contract extension offer to 31 December 2023.

Co-operation Schemes

Sustainable Management Scheme (SMS)

The purpose of the SMS is to support collaborative landscape scale projects delivering nature-based solutions to improve the resilience of our natural resources and ecosystems in a way that also delivers benefits to farm businesses and the health and well-being of rural communities. SMS projects are undertaking actions to enhance biodiversity; improve green infrastructure; sustain better land and water management and importantly, facilitate climate change adaptation and mitigation at landscape scale.

SMS collaborations include farmers and graziers who have seen the benefits working together can bring and being inspired to work with new and traditional methods. Projects involve partnerships and collaborations at a local level and landscape scale offering nature based solutions to tackle the decline in biodiversity and to improve the resilience of our ecosystems. Enabling collaboration at the right scale (be that site, regional, catchment, landscape or ecosystem) and the right locations is vital to tackling issues and maximising benefits.

By the end of the delivery period, June 2023, we hope to see clear outcomes for increased carbon storage, improved natural flood risk management, soil health, water quality and biodiversity.

In addition to environmental outcomes, we are also seeing outcomes for skills development, job creation, business diversification and community benefits. A number of the projects are now considering and focusing on the health and well-being benefits of the work they are doing.

This scheme has committed £23m of RDP funding to date through five EOI windows opened during 2016 - 2019. There are a total of 50 projects.

The fifth and last SMS window opened 21st May 2019 – 8th August 2019 with an allocation of £3m available. 45 EOIs were submitted with a request of over £21M, 8 EOIs were selected and decision notifications were sent out on or around 8th October 2019. All 8 project sponsors met the deadline of 8th April 2020 to submit a full application and have since been approved. Currently, 19 SMS projects have completed and provided project end evaluations and there are 31 ongoing projects.

The official SMS evaluation has moved into its final stage with the final impact report expected in June 2023. This report will present aggregated findings from the research period and aims to provide recommendations for future policy. The first phase report was published on 4th November 2021. The final stage of the evaluation involved an online survey of the projects aimed at gathering feedback from funded projects about the benefits, impacts and difference made by the projects. The fieldwork for the final stage is now complete. This consisted of interviews and case studies involving 25 selected projects covering the five SMS windows.

In addition to the high-level scheme evaluation all project activities and outputs are being collated by the SMS team. This will enable links to be made to wider benefits and outcomes, such as enhanced biodiversity & healthy ecosystems alongside health & wellbeing and community cohesion.

The SMS team are collating an evidence base to inform future policy going forward. A portfolio of material will be published as the first window of projects come to an end alongside virtual stakeholder events aimed at sharing success, learnings such as monitoring & evaluation techniques which were run by the SMS team in 2021. Individual project final evaluations and any supporting documents are being published online to a wider audience via Wales Rural Network web pages.

Enabling Natural Resources and Well-being (ENRaW)

ENRaW supports the development of collaborations and the delivery of actions through projects to improve the environment and biodiversity of the land around us as well as the wellbeing and mental health of the communities and businesses who utilise and enjoy them. These projects also bring a broad range of economic, social and cultural benefits, including:

- Developing, regenerating and broadening access to sustainable green infrastructure.
- Improving the quality of the urban and rural built environment; and
- Developing resilient ecological networks, areas and nature-based solutions.

The grant was open to a wide range of organisations working in a collaborative way to deliver activity under the themes of action and provides both revenue and capital funding to support delivery. In total, 62 projects were approved over the three windows to a value of £47.6m. Of the 62, 38 projects have completed with 24 remaining and due to complete the financial year.

Co-operation and Supply Chain Development Scheme – COVID-19 recovery Windows

Welsh Government held a series of EOI Windows relating to COVID-19 response and recovery, as follows:

- Window 8 - Pilot Actions for Community Cohesion and Green Recovery support (closed Oct 2020)
- Window 9 - OCVO - Antimicrobial Resistance (closed Nov 2020)
One contract with a grant value of nearly £4m has been awarded.
- Window 10 - Food Tourism (closed Dec 2020). One contract valued at £491,999.70 was awarded. To date £46,331.30 has been claimed.
- Window 11 - Innovative approaches to Collaborative Growing (closed Jan 2021). Five contracts with a value of £1.8m were awarded under this window, and to date £307,553.44 has been claimed.
- Window 12 - Food Covid Recovery Plan (closed Feb 2021). Six projects with a value of £1.9m were awarded contracts. To date, claims with a value of £692,652.02 have been paid.
- Window 13 - Pilot actions for green growth and the Circular Economy (closed Feb 2021). Four projects valued at £789,553.23 were successful under this window, and to date they have claimed £164,417.22.

The projects will continue to deliver and will submit their final claims, along with their indicator achievements.

Below shows the progress to date on Cooperation windows up to and including Window 9:

	16.2	16.4
Operations supported	77	6
Value of projects	£88,239,757	£2,731,846
Paid to date	£58,827,009	£2,567,547

These will continue to deliver and claim until 30th June 2023.

LEADER

Local Action Groups continue to play an active role in supporting their rural communities at this time of unprecedented challenge. LEADER has proven itself to be a useful socio-economic tool following the Covid-19 emergency.

Total Spend for the LEADER scheme was £40.6m to the end of March 2023.

Twenty LEADER projects came to an end during the 2021/2022 Financial Year:

- Conwy Co-operation;
- Pembrokeshire – Implementation; Running Costs; Animation & Co-operation;

- Neath Port Talbot – Implementation; Running Costs; Animation & Co-operation;
- Torfaen – Implementation; Running Costs; Animation & Co-operation;
- Swansea Co-operation;
- Merthyr Tydfil – Implementation; Running Costs; Animation & Co-operation; and
- Monmouthshire – Animation & Co-operation.

A further 6 LEADER Projects came to an end by 30 September 2022:

- Monmouthshire – Implementation & Running Costs; and
- Powys – Implementation; Running Costs; Animation & Co-operation.

A further 6 LEADER Projects came to an end 30 April 2023:

- Vale of Glamorgan – Implementation; Running Costs; Animation & Co-operation; and
- Ceredigion – Co-operation & Animation.

20.2 Technical Assistance - Wales Rural Network

WRN Website / IT Development

Website

- There are over 1700 projects (including LEADER) published on the interactive project pages.
- An audit of LEADER projects listed on the directory is currently being undertaken with all Local Action Groups.
- At least 2 pieces of information are added to the website on a daily basis.
- There have been 149,547 website hits from Jan – 31st March 2023. The homepage includes ‘tiles’ or ‘cards’ linking us to other Government websites and pages within our website and is updated every couple of months.
- We continue to work with developers to improve the flow of the website. The website now has an updated look and we’ve created new sections for our case studies and added a new section called A Celebration of RDP Past & Present.
- We also created a new header section called Rural Programmes where we added two sub-headings for schemes and Programme development news.

Social Media

- We continue to publish promotional tweets, re-tweets with quotes and Facebook posts regarding scheme windows and RDP activities daily. We created a new Instagram page in March, and it already has over one hundred followers. In addition to our social media portfolio, we have a new YouTube playlist within the main Welsh Government’s channel. [Rhwydwaith Gwledig Cymru | Wales Rural Network - YouTube](#)
- Twitter followers increased to 1989 by end of March 2023.
- Facebook has also seen a steady increase to 598 followers in March 2023.
- A monthly Social Media post goes out to promote a different case study.
- Internal Permissions given to add more WRN Social Media Channels, the channels went live early 2022.

WRNSU Communications & Publicity

- In the period Jan - March 2023, 4 case studies were written and shared, and the WRNSU produced an interactive booklet of exemplary case studies from the Wales Rural Development Programme. [Case Studies - Interactive Booklet](#)
- WRNSU Newsletter - despite many schemes having reached their end and the EU Programme now in its final year, WRN Newsletter subscribers remain steady with over 10,700 in January 2023 across the English and Welsh versions
- 6 updates via Gwlad e-newsletter (3 English; 3 Welsh) have been provided between January- March 2023. (16,937 Subscribers across the English and Welsh versions)
- 2 programme updates were provided to EU Funds newsletters (1 English; 1 Welsh) between January - November 2022. (13,931 Subscribers across the English and Welsh versions)
- Farming Updates – one for Spring 2023.

More information regarding the WRN activities can be found in the WRN written update for PMC.

ESNR / Welsh Government Lead: Katy Watkin

Approved by: Ryan Doyle

Date: 25 April 2023

**Annual implementation report for the Investment for growth and jobs goal
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014UK16RFOP005
Title	United Kingdom - ERDF West Wales and The Valleys
Version	2022.0
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2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

During what continues to be a challenging time for the West Wales and the Valleys programme performance has been maintained with full commitment achieved. During 2022 the programme awarded its final grant offer letters in support of the Marine Energy sector thereby completing the four key priority portfolios that make up the WWV programme.

The programme continues to recover and offer support following the pandemic but not without some distribution. The Research and Innovation portfolio was affected as business appetite to engage with new RD&I slowed and access to expertise and specialist facilities declined whilst business and institutes found new ways of working. During 2022 things did improve and RD&I has picked back up but not without some operations having to re-think how best to deliver which did result in some operations de-scaling back on activity. The programmes Energy and Connectivity Priorities, both infrastructure portfolios, have experienced delays to delivery not just as a result of the pandemic but also the Ukraine war and the cost of living increase which directly impacted on supply chain costs. As a consequence some infrastructure operations were withdrawn from the programme due to unaffordable cost increases, and an inability to delivery within the programming period. For other operations it has been necessary to consider cost increases and extension to delivery timeframes resulting in both portfolios supporting activity well into 2023.

In response to the pandemic Priority 2, SME Competitiveness took advantage of the flexible regulations introduced by the EU and this meant that the additional funding put into the Development Bank of Wales (loans and equity investments via the programme's Financial Instrument) and non-financial business support activities continued to support business in the WWV region into 2022. The financial support was primarily loans but the portfolio support overall enabled businesses to cope during an unprecedented time and continues to support Welsh SMEs whilst the economy recovers.

Even though it's been a challenging year the WWV programme met its 2022 N+3 target.

A limited number of operations formally completed the closure process in 2022 which does reflect the shift of delivery more than other programming periods into the final year of the programming period. However, the programme remains on target, at present, to fully draw down all available funds.

During 2022 the independent Indicator Review reported its findings. The review made a number of recommendations on how best to shape the programme during its final phase before ending in 2023. These changes did not shift the programme away from its original aims and objectives but did allowed for a programme modification to be prepared during 2022 involving both the movement of finances around Priority Axis but also some changes to indicators and targets. The All Wales Programme Monitoring Committee considered and approved the programme modification in January 2023 which has since been submitted formally to the EU for due consideration. The modification concentrates on its response to the pandemic and the support given to businesses since 2020 not least during 2022.

The main focus for the remaining programming period is to complete delivery and close operations in a timely fashion to maximise drawn down.

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Research and Innovation	<p>The Priority is fully committed supporting 36 Operations. It continues to be a difficult period for the portfolio following the Covid-19 pandemic which led to delays in operation delivery for both Specific Objectives, resulting in a number of non-financial extension requests and de-commitments. Some extensions have been agreed as an exception to deliver key activity into 2023 and to assist the beneficiaries in delivering their original aims.</p> <p>No significant performance issues have been identified despite the evolving impact of the pandemic, a number of the Priority indicators however have been evaluated as part of the independent review of programme indicators and the findings used to support a modification request.</p> <p>The main challenges remain to support all operations to achieve their original aims in terms of delivery, compliance and expenditure with regular, ongoing review meetings which are critical to ensure the effective closure of each operation with limited scope for slippage.</p> <p>Closure of the portfolio is a key priority, with one operation formally completed by December 2022.</p>
2	SME Competitiveness	<p>The Priority is fully committed supporting 8 Operations. The additional funds we put into this Priority in response to Covid have proved very effective in terms of giving SMEs the opportunity to diversify their delivery with a bigger online presence as a result. There has been no downward trend in terms of the demand for the various provisions that the priority offers, even through the worst of the pandemic.</p> <p>No significant performance issues have been identified despite the evolving impact of the pandemic, a number of the Priority indicators however have been evaluated as part of the independent review of programme indicators and the findings used to support a modification request that is due to be submitted early in 2023.</p> <p>The main challenges remain to support all operations to achieve their original aims in terms of delivery, compliance and expenditure with regular, ongoing review meetings which are critical to ensure the effective closure of each operation with limited scope for slippage.</p> <p>Closure of the portfolio is a key priority, with one operation formally completed by December 2022.</p>
3	Renewable Energy and Energy Efficiency	<p>At the close of 2022, there were 19 operations. ARBED 3 Energy Efficiency in Housing completed in 2022, improving the energy consumption classification of 2,232 households.</p> <p>The Welsh ERDF Marine Energy portfolio achieved a major milestone in 2022 for the industry in Europe: the environmental permissions for a grid connection to a tidal stream demonstration zone and the approval of funding for such a connection. This has led to excitement in this emerging industry worldwide. Risks remain and are being managed to the extent possible</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>as third parties hold many of the keys to building a sustainable ocean energy industry: UK energy policy, Horizon Europe funding, environmental conditions, technical feasibility, cost pressures, legal agreements, etc.</p> <p>Elsewhere in the marine portfolio, developers of devices increased the pace of delivery following Covid-19 and supply chain delays. All are looking for extensions into late 2023 and have sought extra funding from private investors. At the close of 2022, one developer was urgently waiting for a critical investment decision.</p> <p>Regarding the Wave demonstration area in South Wales, there was a breakthrough in the construction operation that is creating a slipway for ocean renewables. Wave energy has followed tidal in Wales and for viability is likely to need synergies with Floating Offshore Wind. Ambitious plans for FLOW are proceeding outside the ERDF programme and do not align well with ERDF timescales.</p> <p>The community energy projects in the portfolio built up momentum and proceeded to the build phase with many projects, leading to optimism that there will be a healthy set of community renewable energy schemes that are desperately needed given the current energy climate in Europe.</p>
4	Connectivity and Urban Development	<p>The Priority is supporting 37 operations. Three business premises operations have been withdrawn due to deliverability issues and a new approval has been made.</p> <p>The effects of Covid, Brexit and the war in Ukraine continue to be felt in this Priority; increase in costs of materials and their availability is of concern. Delays in delivery have caused some operations to de-commit funding where they are unlikely to complete within planned timescales. Where possible this funding has been used to counter ongoing inflationary pressures in other operations. Deliverability issues are now likely to have an impact on overall achievement of indicators and full commitment of funding in the Priority. This will be a consideration for programme modification in 2023.</p> <p>A number of locally based operations have now successfully completed and have reported uptake of newly created business premises. The Tourism Attractor Destination operation is making good progress in completion of high quality tourist provision with many facilities now up and running. The Building for the Future operation has completed a number of locally based projects but unfortunately will de-commit funding due to construction delays.</p> <p>Of the 2 road schemes, one has now completed but the other will run to the end of the programme.</p> <p>There are 7 Metro operations in this priority, one has completed and the others are due to deliver fully at various stages through 2023.</p> <p>The relatively long lead in time associated with infrastructure investments supported under Priority 4 means that, with the exception of the completed broadband operations and the A55 road scheme, we will only witness significant progress against output targets in the 2023 once operations reach completion stage.</p>
5	Technical Assistance	<p>By the end of 2022 the full EU Grant allocation available remained committed to 7 operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the programme, the four 'Regional Engagement Teams' based in North Wales, Mid Wales, Swansea Bay and South East Wales, and Intermediary Body revenue support for the WCVA and Welsh Government, ESNR department.</p>

Not validated

3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	Less developed	470.00			341.00	264.00	77.00	
S	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	Less developed	470.00			477.00			
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	Less developed	200.00			374.00	275.00	68.00	
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	Less developed	200.00			511.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	150.00			327.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	150.00			0.00			
F	J2	Number of improved research infrastructure facilities	Number	Less developed	6.00			10.00			
S	J2	Number of improved research infrastructure facilities	Number	Less developed	6.00			11.00			
F	J3	Amount of research funding secured	GBP	Less developed	165,000,000.00			184,310,646.00			
S	J3	Amount of research funding secured	GBP	Less developed	165,000,000.00			185,304,948.00			
F	J33a	Number of partners cooperating in research projects	Number	Less developed	300.00			1,338.00			
S	J33a	Number of partners cooperating in research projects	Number	Less developed	300.00			1,357.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	239.00	188.00	51.00	204.00	141.00	37.00	136.00	108.00	28.00
S	CO24	Research, innovation: Number of new researchers in supported entities	479.00			475.00			447.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	249.00	193.00	34.00	197.00	146.00	24.00	30.00	22.00	8.00
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	510.00			510.00			491.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	312.00			263.00			161.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
F	J2	Number of improved research infrastructure facilities	7.00			8.00			4.00		

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
S	J2	Number of improved research infrastructure facilities	11.00			11.00			11.00		
F	J3	Amount of research funding secured	96,051,332.50			83,872,165.57			43,007,643.00		
S	J3	Amount of research funding secured	174,060,114.00			171,980,114.00			168,642,000.00		
F	J33a	Number of partners cooperating in research projects	1,001.00			776.00			442.00		
S	J33a	Number of partners cooperating in research projects	922.00			900.00			474.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	55.00	42.00	13.00	26.00	21.00	5.00	0.00		
S	CO24	Research, innovation: Number of new researchers in supported entities	381.00			381.00			355.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	13.00	11.00	2.00	7.00	5.00	2.00	0.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	384.00			384.00			338.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	64.00			30.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			344.00			104.00		
F	J2	Number of improved research infrastructure facilities	1.00			0.00			0.00		
S	J2	Number of improved research infrastructure facilities	7.00			7.00			5.00		
F	J3	Amount of research funding secured	21,451,934.00			18,288,020.00			0.00		
S	J3	Amount of research funding secured	136,610,005.00			136,610,005.00			88,350,016.00		
F	J33a	Number of partners cooperating in research projects	250.00			0.00			0.00		
S	J33a	Number of partners cooperating in research projects	294.00			0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	0.00			0.00		
S	CO24	Research, innovation: Number of new researchers in supported entities	60.00			0.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	0.00			0.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	75.00			45.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	337.00			0.00		
F	J2	Number of improved research infrastructure facilities	0.00			0.00		
S	J2	Number of improved research infrastructure facilities	3.00			1.00		
F	J3	Amount of research funding secured	0.00			0.00		
S	J3	Amount of research funding secured	42,500,000.00			23,000,000.00		
F	J33a	Number of partners cooperating in research projects	0.00			0.00		
S	J33a	Number of partners cooperating in research projects	0.00			0.00		

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest
Specific objective	1.1 - To increase the success of Welsh research institutions in attracting competitive and private research funding.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
1.1	Research income for Higher Education Institutions	£	Less developed	£82.4 Million	2011	10-15%		Data not yet published	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
1.1	Research income for Higher Education Institutions		£107.4 million		£94.3 million		£134.6 million		£97.9 million

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1	Research income for Higher Education Institutions		£86.6 million		£87.2 million		£99.0 million		£93.4 million

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	2,380.00			873.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	2,380.00			1,768.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	350.00			0.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	350.00			330.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	2,000.00			857.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	2,000.00			1,377.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	30.00			16.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	30.00			61.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	1,125.00			282.00	170.00	60.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	1,125.00			807.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	750.00			963.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	Less developed	750.00			0.00			
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	Less developed	42,840,000.00			45,663,360.10			
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	Less developed	42,840,000.00			90,491,586.12			
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	Less developed	490.00			239.00			
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	Less developed	490.00			463.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	725.00			442.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	725.00			942.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	470.00			8.00			

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	470.00			8.00			
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	470.00			8.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	470.00			8.00			
F	J33a	Number of partners cooperating in research projects	Number	Less developed	1,500.00			1,993.00			
S	J33a	Number of partners cooperating in research projects	Number	Less developed	1,500.00			2,539.00			
F	J4	Number of patents registered for products	Number	Less developed	519.00			59.00			
S	J4	Number of patents registered for products	Number	Less developed	519.00			281.00			
F	J5	Number of pilot projects completed	Number	Less developed	0.00			56.00			
S	J5	Number of pilot projects completed	Number	Less developed	0.00			86.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	637.00			530.00			391.00		
S	CO01	Productive investment: Number of enterprises receiving support	1,882.00			2,085.00			2,628.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	330.00			330.00			330.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	629.00			525.00			385.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	1,488.00			1,680.00			2,229.00		
F	CO05	Productive investment: Number of new enterprises supported	8.00			5.00			6.00		
S	CO05	Productive investment: Number of new enterprises supported	64.00			75.00			69.00		
F	CO08	Productive investment: Employment increase in supported enterprises	197.00	84.00	21.00	107.00	80.00	18.00	88.00	66.00	15.00
S	CO08	Productive investment: Employment increase in supported enterprises	824.00			969.00			1,014.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	646.00			330.00			298.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	18,769,088.21			17,977,782.86			5,647,620.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	90,073,019.79			90,536,238.10			81,372,148.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	101.00			58.00			34.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	450.00			536.00			520.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	241.00			189.00			144.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	909.00			1,051.00			1,007.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	8.00			10.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	10.00			10.00			20.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	8.00			10.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	10.00			10.00			20.00		
F	J33a	Number of partners cooperating in research projects	1,403.00			1,072.00			604.00		
S	J33a	Number of partners cooperating in research projects	2,207.00			2,253.00			2,023.00		
F	J4	Number of patents registered for products	39.00			32.00			36.00		

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
S	J4	Number of patents registered for products	304.00			338.00			335.00		
F	J5	Number of pilot projects completed	50.00			42.00			27.00		
S	J5	Number of pilot projects completed	71.00			68.00			62.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	342.00			179.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	2,471.00			1,230.00			1,452.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	330.00			330.00			342.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	338.00			177.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	2,071.00			869.00			1,081.00		
F	CO05	Productive investment: Number of new enterprises supported	4.00			2.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	70.00			31.00			29.00		
F	CO08	Productive investment: Employment increase in supported enterprises	34.00	20.00	7.00	2.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	748.00			381.00			468.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	134.00			162.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			349.00			500.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	2,303,065.00			330,490.00			0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	63,760,916.00			43,625,916.00			45,975,917.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	26.00			8.00			0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	415.00			151.00			167.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	114.00			43.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	813.00			346.00			370.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	7.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	20.00			20.00			1.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	7.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	20.00			20.00			0.00		
F	J33a	Number of partners cooperating in research projects	268.00			0.00			0.00		
S	J33a	Number of partners cooperating in research projects	1,724.00			0.00			0.00		
F	J4	Number of patents registered for products	23.00			13.00			0.00		
S	J4	Number of patents registered for products	260.00			156.00			210.00		
F	J5	Number of pilot projects completed	16.00			0.00			0.00		
S	J5	Number of pilot projects completed	52.00			48.00			48.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	1,147.00			0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	342.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	795.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	10.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	227.00			0.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	6.00			0.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00			0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	32,688,000.00			0.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	0.00			0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	74.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	203.00			0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
F	J33a	Number of partners cooperating in research projects	0.00			0.00		
S	J33a	Number of partners cooperating in research projects	0.00			0.00		
F	J4	Number of patents registered for products	0.00			0.00		
S	J4	Number of patents registered for products	131.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00		

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.2 - To increase the successful translation of research and innovation processes into new and improved commercial products, processes and services, in particular through improved technology transfer from HEIs.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved	Percent	Less developed	22.4%	2010	24-27%		Data not yet published	UK Innovation Survey (BEIS). Survey conducted every 2 years so data not available for every year. Most recent data is for 2020.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved				35%				41%

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved				47%				56.8%

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	110.00			36.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	110.00			63.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	90.00			23.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	90.00			45.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	20,700,000.00			63,802,043.07			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	20,700,000.00			50,359,154.04			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	490.00			102.00	81.00	20.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	490.00			106.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	20.00			13.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	20.00			18.00			
F	J14	Investment in enterprises	GBP	Less developed	41,400,000.00			71,913,342.66			
S	J14	Investment in enterprises	GBP	Less developed	41,400,000.00			53,814,908.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	45.00			0.00			
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	45.00			0.00			
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	45.00			0.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	45.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	66.00			29.00			40.00		
S	CO01	Productive investment: Number of enterprises receiving support	63.00			63.00			98.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	55.00			22.00			35.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	45.00			45.00			66.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	53,742,207.34			47,122,480.78			35,686,683.17		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	50,359,154.04			47,346,213.20			28,200,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	83.00	65.00	18.00	51.00	40.00	11.00	23.00	21.00	2.00
S	CO08	Productive investment: Employment increase in supported enterprises	106.00			106.00			361.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	11.00			7.00			5.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	18.00			18.00			32.00		
F	J14	Investment in enterprises	61,643,428.40			53,814,908.75			47,030,598.00		
S	J14	Investment in enterprises	53,814,908.00			53,814,908.00			56,400,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	16.00			13.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	98.00			49.00			49.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	14.00			13.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	66.00			49.00			49.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	16,554,113.97			6,014,218.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	28,200,000.00			27,945,000.00			27,945,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	6.00			2.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	361.00			265.00			265.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	2.00			1.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	32.00			24.00			24.00		
F	J14	Investment in enterprises	21,540,000.00			8,250,697.00			0.00		
S	J14	Investment in enterprises	56,400,000.00			41,400,000.00			41,400,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			1.00			18.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			1.00			15.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
F	J14	Investment in enterprises	0.00			0.00		
S	J14	Investment in enterprises	0.00			0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		

Not validated

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	2.5 - To address market failures in the availability of finance, in particular risk capital, for Welsh SMEs to undertake innovation and commercialise R&D.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.5	Early stage equity investment	£	Less developed	£9m	2012	£12.5m-£16m		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.5	Early stage equity investment		£11 million		£17 million		£13 million		£17 million

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.5	Early stage equity investment		£18 million		£9 million		£9 million		£12 million

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	5,660.00			5,288.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	5,660.00			5,552.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	235.00			268.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	235.00			358.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	275.00			925.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	275.00			1,056.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	5,150.00			4,095.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	Less developed	5,150.00			4,138.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	74,800,000.00			93,318,433.22			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	Less developed	74,800,000.00			155,493,000.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	11,100.00			9,692.00	4,915.00	4,695.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	11,100.00			9,958.00			
F	J14	Investment in enterprises	GBP	Less developed	149,600,000.00			192,039,803.68			
S	J14	Investment in enterprises	GBP	Less developed	149,600,000.00			265,800,000.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	2,900.00			1,057.00			
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	2,900.00			1,160.00			
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	2,900.00			1,205.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	2,900.00			1,310.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	4,573.00			3,021.00			1,922.00		
S	CO01	Productive investment: Number of enterprises receiving support	5,209.00			5,209.00			3,818.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	288.00			165.00			171.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	379.00			379.00			244.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	877.00			536.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	968.00			968.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	3,408.00			2,320.00			1,751.00		
S	CO05	Productive investment: Number of new enterprises supported	3,862.00			3,862.00			3,574.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	74,814,181.08			60,828,195.83			48,753,069.50		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	134,199,000.00			126,170,000.00			80,300,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	8,138.00	4,113.00	3,895.00	5,558.00	2,909.00	2,705.00	4,550.00	2,382.00	2,200.00
S	CO08	Productive investment: Employment increase in supported enterprises	7,370.00			7,370.00			7,175.00		
F	J14	Investment in enterprises	146,029,772.22			113,341,614.71			98,208,470.64		
S	J14	Investment in enterprises	229,400,000.00			229,400,000.00			160,600,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	745.00			320.00			251.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	635.00			635.00			575.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	883.00			435.00			328.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	689.00			689.00			575.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	1,090.00			327.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	6,244.00			6,228.00			6,228.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	88.00			52.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	244.00			228.00			228.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	1,002.00			275.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	6,000.00			6,000.00			6,000.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	29,547,870.40			25,739,833.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	80,300,000.00			100,980,000.00			100,980,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	2,618.00	1,424.00	1,335.00	608.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	12,347.00			12,204.00			12,204.00		
F	J14	Investment in enterprises	59,583,600.03			44,300,633.00			0.00		
S	J14	Investment in enterprises	160,600,000.00			149,600,000.00			149,600,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	135.00			35.00			0.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,500.00			1,501.00			1,694.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	190.00			28.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	1,500.00			1,501.00			1,667.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	6,000.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	6,000.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	10,250.00			0.00		
F	J14	Investment in enterprises	0.00			0.00		
S	J14	Investment in enterprises	0.00			0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,500.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	1,500.00			0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.1 - To increase the amount of finance available to SMEs for both business start-up and for business expansion.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.1	Amount invested in Venture Capital and Expansion Capital	£	Less developed	£18m	2012	£26m-£27m		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital		£62 million		£94 million		£44 million		£157 million

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital						£16 million		£28 million

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.2 - To increase the number of SME start-ups through the provision of information, advice and guidance and support for entrepreneurship.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.2	Count of birth of new enterprises	Number	Less developed	4,675	2012	8% increase in annual birth-rate		Data not yet available	Figure for 2021 is provisional.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.2	Count of birth of new enterprises		7,920		6,655		7,050		7,245

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.2	Count of birth of new enterprises		6,675		6,865		6,565		6,410

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3d

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	11,820.00			10,214.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	Less developed	11,820.00			10,796.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	40.00			29.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	Less developed	40.00			59.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	330.00			0.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	Less developed	330.00			0.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	11,450.00			10,185.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	Less developed	11,450.00			10,737.00			
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	Less developed	4,320,000.00			0.00			
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	Less developed	4,320,000.00			760,500.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	6,450.00			10,768.00	6,209.00	3,970.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	Less developed	6,450.00			10,527.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	1,480.00			1,846.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	Less developed	1,480.00			1,709.00			
F	J15	Increase in level of export	GBP	Less developed	167,100,000.00			317,028,988.97			
S	J15	Increase in level of export	GBP	Less developed	167,100,000.00			312,689,175.00			
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	5,910.00			1,736.00			
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	Less developed	5,910.00			1,969.00			
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	5,910.00			1,610.00			
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	Less developed	5,910.00			1,819.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	8,925.00			6,987.00			6,230.00		
S	CO01	Productive investment: Number of enterprises receiving support	10,553.00			10,553.00			9,838.00		
F	CO02	Productive investment: Number of enterprises receiving grants	24.00			14.00			14.00		
S	CO02	Productive investment: Number of enterprises receiving grants	59.00			59.00			59.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	8,901.00			6,973.00			6,216.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	10,494.00			10,494.00			9,779.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	760,500.00			715,000.00			650,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	9,222.00	5,372.00	3,259.00	6,816.00	3,875.00	2,504.00	6,107.00	3,601.00	2,149.00
S	CO08	Productive investment: Employment increase in supported enterprises	11,663.00			11,663.00			11,012.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	1,324.00			606.00			374.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	1,628.00			1,628.00			1,480.00		
F	J15	Increase in level of export	261,292,174.22			133,969,094.40			129,580,121.56		
S	J15	Increase in level of export	209,800,000.00			209,800,000.00			136,019,307.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,373.00			994.00			874.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	2,633.00			2,633.00			2,153.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	1,283.00			944.00			804.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	2,465.00			2,465.00			2,153.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	4,491.00			1,805.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	16,354.00			16,253.00			16,253.00		
F	CO02	Productive investment: Number of enterprises receiving grants	12.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	59.00			30.00			30.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	4,479.00			1,805.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	16,295.00			16,223.00			16,223.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	650,000.00			300,000.00			300,000.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO08	Productive investment: Employment increase in supported enterprises	5,012.00	3,034.00	2,083.00	1,986.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	7,325.00			7,215.00			7,215.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	49.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	1,480.00			1,480.00			1,480.00		
F	J15	Increase in level of export	79,251,307.22			23,746,029.00			0.00		
S	J15	Increase in level of export	130,000,000.00			130,000,000.00			130,000,000.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	508.00			145.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	5,050.00			5,000.00			5,000.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	506.00			109.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	5,050.00			5,000.00			5,000.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	16,223.00			0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	16,223.00			0.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	7,200.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	1,480.00			0.00		
F	J15	Increase in level of export	0.00			0.00		
S	J15	Increase in level of export	130,000,000.00			0.00		
F	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J28	Enterprises adopting or improving equality and diversity strategies and monitoring systems	5,000.00			0.00		
F	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J29	Enterprises adopting or improving sustainable development strategies and monitoring systems	5,000.00			0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.3 - To increase the take-up and exploitation of NGA networks and ICT infrastructure by SMEs

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.3	SME use of fibre and cable broadband	% of SME's	Less developed	22%	2014	27%			Data not available for most recent years.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.3	SME use of fibre and cable broadband								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.3	SME use of fibre and cable broadband								22%

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.4 - To increase the growth of those SMEs with growth potential, in particular through accessing new markets (both domestic and international)

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs	Percent	Less developed	169,100	2013	10% increase		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs		188,400		191,700		193,100		190,200

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs		187,400		185,000		181,100		174,600

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	J16	Community energy schemes	Number	Less developed	3.00			2.00			
S	J16	Community energy schemes	Number	Less developed	3.00			11.00			
F	J17	Energy support site preparation schemes	Number	Less developed	2.00			2.00			
S	J17	Energy support site preparation schemes	Number	Less developed	2.00			7.00			
F	J18	Number of renewable energy prototypes tested	Number	Less developed	8.00			3.00			
S	J18	Number of renewable energy prototypes tested	Number	Less developed	8.00			7.00			
F	J5	Number of pilot projects completed	Number	Less developed	4.00			1.00			
S	J5	Number of pilot projects completed	Number	Less developed	4.00			11.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	J16	Community energy schemes	0.00			0.00			0.00		
S	J16	Community energy schemes	11.00			10.00			9.00		
F	J17	Energy support site preparation schemes	1.00			1.00			1.00		
S	J17	Energy support site preparation schemes	6.00			6.00			5.00		
F	J18	Number of renewable energy prototypes tested	3.00			3.00			3.00		
S	J18	Number of renewable energy prototypes tested	6.00			7.00			6.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	13.00			12.00			10.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	J16	Community energy schemes	0.00			0.00			0.00		
S	J16	Community energy schemes	9.00			0.00			0.00		
F	J17	Energy support site preparation schemes	1.00			0.00			0.00		
S	J17	Energy support site preparation schemes	2.00			2.00			1.00		
F	J18	Number of renewable energy prototypes tested	3.00			0.00			0.00		
S	J18	Number of renewable energy prototypes tested	5.00			3.00			3.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	10.00			0.00			0.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J16	Community energy schemes	0.00			0.00		
S	J16	Community energy schemes	0.00			0.00		
F	J17	Energy support site preparation schemes	0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
S	J17	Energy support site preparation schemes	1.00			0.00		
F	J18	Number of renewable energy prototypes tested	0.00			0.00		
S	J18	Number of renewable energy prototypes tested	2.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00		
S	J5	Number of pilot projects completed	1.00			0.00		

Not validated

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	3.1 - To increase the number of wave and tidal energy devices being tested in Welsh waters and off the Welsh coast, including multi-device array deployments, thereby establishing Wales as a centre for marine energy production

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
3.1	Installed capacity in wave and tidal.	MW	Less developed	7.00	2013	27.00			Data for most recent years not yet available.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.1	Installed capacity in wave and tidal.			22.00		22.00		20.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1	Installed capacity in wave and tidal.	18.00		13.00		9.00		7.00	

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	3.2 - To increase the number of small scale renewable energy schemes established

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
3.2	Number of sites generating electricity from renewable sources (excluding PV)	Number	Less developed	493.00	2012	530.00			Data for 2022 not yet available.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.2	Number of sites generating electricity from renewable sources (excluding PV)	1,176.00		1,169.00		1,159.00		1,151.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2	Number of sites generating electricity from renewable sources (excluding PV)	1,116.00		1,047.00		903.00		726.00	

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4c

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	Less developed	3,060.00			2,232.00			
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	Less developed	3,060.00			1,875.00			
F	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	Less developed	5.00			5,068.00			
S	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	Less developed	5.00			5,074.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	1,781.00			1,273.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	1,875.00			3,060.00			3,060.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	3,600.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	5,074.00			1,620.00			1,620.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	3,060.00			3,060.00			0.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00		

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector
Specific objective	3.3 - To increase the energy efficiency of the existing Welsh housing stock, particularly in areas of fuel poverty

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
3.3	Energy efficiency rating of households facing severe fuel poverty	EPC ratings	Less developed	61,000	2010	Increase by 2 ratings for 10% baseline		Data not yet available	Data for 2022 not yet available.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.3	Energy efficiency rating of households facing severe fuel poverty		26,000		Data not available		Data not available		32,000

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.3	Energy efficiency rating of households facing severe fuel poverty		Data not available		43,000		46,000		63,000

Priority axis	4 - Connectivity and Urban Development
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 2a

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	Less developed	60,000.00			77,305.00			
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	Less developed	60,000.00			96,056.00			
F	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	Number	Less developed	250.00			631.00			
S	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	Number	Less developed	250.00			913.00			
F	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	Less developed	0.00			153,140.00			
S	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	Less developed	0.00			144,117.00			

(I) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	70,135.00			60,274.00			56,608.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	96,056.00			96,056.00			98,334.00		
F	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	631.00			631.00			943.00		
S	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	913.00			913.00			970.00		
F	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	122,635.00			105,978.00			113,478.00		
S	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	107,710.00			107,710.00			109,053.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	56,608.00			42,304.00			0.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	98,334.00			69,524.00			69,524.00		
F	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	943.00			0.00			0.00		
S	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	970.00			250.00			250.00		
F	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	113,478.00			68,751.00			0.00		
S	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	109,053.00			91,053.00			91,053.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	0.00			0.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	0.00			0.00		
F	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	0.00			0.00		
S	J27	Number of Enterprises supported to connect to 100Mbps of higher networks	0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	0.00			0.00		
S	J31	Additional population covered by ultrafast broadband (>100Mbps) broadband	0.00			0.00		

Not validated

Priority axis	4 - Connectivity and Urban Development
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy
Specific objective	4.3 - To contribute to Digital Agenda for Europe targets in Wales for 100% access to next generation broadband (30Mbps and above) and 50% access to 100Mbps

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
4.3	Proportion of premises that are in postcodes served by NGA networks	%	Less developed	58%	2014	65%			Data unavailable for most recent years.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.3	Proportion of premises that are in postcodes served by NGA networks								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.3	Proportion of premises that are in postcodes served by NGA networks				85%		87%		58%

Priority axis	4 - Connectivity and Urban Development
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 4e

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO12	Railway: Total length of reconstructed or upgraded railway line	km	Less developed	24.00			0.00			
S	CO12	Railway: Total length of reconstructed or upgraded railway line	km	Less developed	24.00			24.00			
F	J20	Intermodal facilities created or improved	Number	Less developed	25.00			1.00			
S	J20	Intermodal facilities created or improved	Number	Less developed	25.00			39.00			
F	J23	Land developed	Hectares	Less developed	3.00			0.00			
S	J23	Land developed	Hectares	Less developed	3.00			3.60			
F	J30	Reduction in CO2 equivalent emissions	tCO2e	Less developed	10,700.00			0.00			
S	J30	Reduction in CO2 equivalent emissions	tCO2e	Less developed	10,700.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	24.00			24.00			24.00		
F	J20	Intermodal facilities created or improved	1.00			6.00			6.00		
S	J20	Intermodal facilities created or improved	44.00			58.00			58.00		
F	J23	Land developed	0.00			0.00			0.00		
S	J23	Land developed	3.60			3.60			3.60		
F	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	24.00			0.00			0.00		
F	J20	Intermodal facilities created or improved	6.00			6.00			0.00		
S	J20	Intermodal facilities created or improved	58.00			6.00			6.00		
F	J23	Land developed	0.00			0.00			0.00		
S	J23	Land developed	0.00			0.00			0.00		
F	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	J30	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J20	Intermodal facilities created or improved	0.00			0.00		
S	J20	Intermodal facilities created or improved	0.00			0.00		
F	J23	Land developed	0.00			0.00		
S	J23	Land developed	0.00			0.00		
F	J30	Reduction in CO2 equivalent emissions	0.00			0.00		
S	J30	Reduction in CO2 equivalent emissions	0.00			0.00		

Not validated

Priority axis	4 - Connectivity and Urban Development
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures
Specific objective	4.2 - To increase urban and labour mobility to and from key urban and employment centres.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
4.2	Number of people within 15, 30, 45 minute travel time threshold of a key urban employment centre between 7am and 9am on a Tuesday by public transport	Number	Less developed	0-15 Mins 41,823; 15-30 Mins 88,785; 30-45 Mins 118,977	2017	5-10% increase in each timeband, calculated as an average across the 6 key centres (2015 population)			Data available on request only. As activity not sufficiently advanced have not yet asked for an update.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.2	Number of people within 15, 30, 45 minute travel time threshold of a key urban employment centre between 7am and 9am on a Tuesday by public transport								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.2	Number of people within 15, 30, 45 minute travel time threshold of a key urban employment centre between 7am and 9am on a Tuesday by public transport								

Priority axis	4 - Connectivity and Urban Development
Investment Priority	7a - Supporting a multimodal Single European Transport Area by investing in the TEN-T

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 7a

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO14	Roads: Total length of reconstructed or upgraded roads	km	Less developed	15.00			0.00			
S	CO14	Roads: Total length of reconstructed or upgraded roads	km	Less developed	15.00			8.00			
F	J21	Footpath or cycleway created or reconstructed	km	Less developed	5.00			0.00			
S	J21	Footpath or cycleway created or reconstructed	km	Less developed	5.00			3.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO14	Roads: Total length of reconstructed or upgraded roads	0.00			0.00			0.00		
S	CO14	Roads: Total length of reconstructed or upgraded roads	8.00			27.00			18.00		
F	J21	Footpath or cycleway created or reconstructed	0.00			0.00			0.00		
S	J21	Footpath or cycleway created or reconstructed	3.00			5.00			4.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO14	Roads: Total length of reconstructed or upgraded roads	0.00			0.00			0.00		
S	CO14	Roads: Total length of reconstructed or upgraded roads	18.00			18.00			7.00		
F	J21	Footpath or cycleway created or reconstructed	0.00			0.00			0.00		
S	J21	Footpath or cycleway created or reconstructed	4.00			4.00			3.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO14	Roads: Total length of reconstructed or upgraded roads	0.00			0.00		
S	CO14	Roads: Total length of reconstructed or upgraded roads	0.00			0.00		
F	J21	Footpath or cycleway created or reconstructed	0.00			0.00		
S	J21	Footpath or cycleway created or reconstructed	0.00			0.00		

Priority axis	4 - Connectivity and Urban Development
Investment Priority	7a - Supporting a multimodal Single European Transport Area by investing in the TEN-T
Specific objective	4.1 - To address issues of peripherality and improve private investment in local areas through improvements to the functioning of the Trans-European Transport Network (TEN-T).

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
4.1	Average speed on TEN-T road	Kmph	Less developed	A40:58 A55:86	2013	5-10% increase			Data available on request only. As works to road operations have yet to report, data have not been requested.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.1	Average speed on TEN-T road								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1	Average speed on TEN-T road								

Priority axis	4 - Connectivity and Urban Development
Investment Priority	8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 8b

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	J23	Land developed	Hectares	Less developed	100.00			67.22			
S	J23	Land developed	Hectares	Less developed	100.00			115.84			
F	J24	Premises created or refurbished	Metres squared	Less developed	150,000.00			10,819.00			
S	J24	Premises created or refurbished	Metres squared	Less developed	150,000.00			177,273.00			
F	J25	Jobs accommodated	Number	Less developed	3,000.00			349.00			
S	J25	Jobs accommodated	Number	Less developed	3,000.00			4,711.00			
F	J26	SMEs accommodated	Number	Less developed	235.00			44.00			
S	J26	SMEs accommodated	Number	Less developed	235.00			459.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	J23	Land developed	54.73			0.74			0.74		
S	J23	Land developed	152.39			152.39			143.09		
F	J24	Premises created or refurbished	7,534.00			1,230.00			1,230.00		
S	J24	Premises created or refurbished	176,925.00			176,582.00			173,011.00		
F	J25	Jobs accommodated	136.00			34.00			34.00		
S	J25	Jobs accommodated	5,249.00			5,257.00			5,011.00		
F	J26	SMEs accommodated	18.00			5.00			5.00		
S	J26	SMEs accommodated	530.00			532.00			591.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	J23	Land developed	0.00			0.00			0.00		
S	J23	Land developed	158.00			110.00			95.00		
F	J24	Premises created or refurbished	0.00			0.00			0.00		
S	J24	Premises created or refurbished	187,652.00			161,754.00			142,489.00		
F	J25	Jobs accommodated	0.00			0.00			0.00		
S	J25	Jobs accommodated	5,192.00			3,183.00			2,760.00		
F	J26	SMEs accommodated	0.00			0.00			0.00		
S	J26	SMEs accommodated	588.00			397.00			237.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J23	Land developed	0.00			0.00		
S	J23	Land developed	0.00			0.00		
F	J24	Premises created or refurbished	0.00			0.00		
S	J24	Premises created or refurbished	0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J25	Jobs accommodated	0.00			0.00		
S	J25	Jobs accommodated	0.00			0.00		
F	J26	SMEs accommodated	0.00			0.00		
S	J26	SMEs accommodated	0.00			0.00		

Not validated

Priority axis	4 - Connectivity and Urban Development
Investment Priority	8b - Supporting employment-friendly growth through the development of endogenous potential as part of a territorial strategy for specific areas, including the conversion of declining industrial regions and enhancement of accessibility to, and development of, specific natural and cultural resources
Specific objective	4.4 - To increase employment through investments in prioritised local or regional infrastructure supporting a regional or urban economic strategy

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
4.4	Claimant count rate in travel to work Areas	Number	Less developed	11,442	2013	8% decrease on average (value dependant on scheme)			Assessment of progress against result indicator involves considerable assumptions and calculations. It is too early to do this robustly at this stage.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.4	Claimant count rate in travel to work Areas								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.4	Claimant count rate in travel to work Areas								

Priority axes for technical assistance

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5

Priority axis		5 - Technical Assistance									
(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			86.00			
S	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			100.00			
F	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		0.00			45.65			
S	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		0.00			56.53			
F	TAO1	Number of training events held	Number		213.00			39.00			
S	TAO1	Number of training events held	Number		213.00			31.00			
F	TAO10	Number of e-newsletters issued	Number		439.00			201.00			
S	TAO10	Number of e-newsletters issued	Number		439.00			196.00			
F	TAO11	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
S	TAO11	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
F	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	Percentage		100.00			8.00			
S	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	Percentage		100.00			100.00			
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			1.00			
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			1.00			
F	TAO4	Number of research reports published	Number		93.00			20.00			
S	TAO4	Number of research reports published	Number		93.00			31.00			
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			100.00			
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			100.00			
F	TAO6	Number of dissemination events	Number		40.00			59.00			
S	TAO6	Number of dissemination events	Number		40.00			59.00			
F	TAO7	Number of events organised by WEFO	Number		10.00			0.00			
S	TAO7	Number of events organised by WEFO	Number		10.00			0.00			
F	TAO8	Number of press releases issued	Number		401.00			131.00			
S	TAO8	Number of press releases issued	Number		401.00			250.00			
F	TAO9A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			39.00			
S	TAO9A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			42.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	87.00			49.00			75.00		
S	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	100.00			90.00			90.00		
F	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	34.00			51.60			51.00		
S	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	56.53			66.53			65.48		
F	TAO1	Number of training events held	34.00			30.00			27.00		
S	TAO1	Number of training events held	31.00			80.00			80.00		
F	TAO10	Number of e-newsletters issued	190.00			95.00			66.00		
S	TAO10	Number of e-newsletters issued	196.00			260.00			260.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
F	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	8.00			0.00			0.00		
S	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	100.00			0.00			0.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			1.00			1.00		
F	TAO4	Number of research reports published	20.00			5.00			5.00		
S	TAO4	Number of research reports published	31.00			91.00			91.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	85.00			49.00			75.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	100.00			90.00			90.00		
F	TAO6	Number of dissemination events	52.00			44.00			31.00		
S	TAO6	Number of dissemination events	59.00			67.00			68.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
F	TAO8	Number of press releases issued	131.00			127.00			127.00		
S	TAO8	Number of press releases issued	250.00			312.00			312.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	39.00			35.00			54.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	42.00			90.00			90.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	75.00			75.00			0.00		
S	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	90.00			90.00			0.00		
F	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	49.60			10.00			0.00		
S	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	63.60			61.00			56.00		
F	TAO1	Number of training events held	27.00			2.00			0.00		
S	TAO1	Number of training events held	78.00			77.00			40.00		
F	TAO10	Number of e-newsletters issued	59.00			24.00			0.00		
S	TAO10	Number of e-newsletters issued	243.00			237.00			185.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			0.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
F	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00			0.00		
S	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00			0.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			1.00			1.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	TAO4	Number of research reports published	5.00			0.00			0.00		
S	TAO4	Number of research reports published	91.00			91.00			74.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	75.00			75.00			0.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	90.00			90.00			0.00		
F	TAO6	Number of dissemination events	22.00			13.00			0.00		
S	TAO6	Number of dissemination events	67.00			33.00			21.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
F	TAO8	Number of press releases issued	127.00			2.00			0.00		
S	TAO8	Number of press releases issued	324.00			332.00			215.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	41.00			0.00			0.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	90.00			90.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00			0.00		
S	TA03A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00			0.00		
F	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	0.00			0.00		
S	TA10	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	0.00			0.00		
F	TAO1	Number of training events held	0.00			0.00		
S	TAO1	Number of training events held	0.00			0.00		
F	TAO10	Number of e-newsletters issued	0.00			0.00		
S	TAO10	Number of e-newsletters issued	0.00			0.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	0.00			0.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	0.00			0.00		
F	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00		
S	TAO13	Percentage of Operations with all claims submitted verified (at Wales-level)	0.00			0.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00		
F	TAO4	Number of research reports published	0.00			0.00		
S	TAO4	Number of research reports published	0.00			0.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00			0.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00			0.00		
F	TAO6	Number of dissemination events	0.00			0.00		
S	TAO6	Number of dissemination events	12.00			0.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00		
F	TAO8	Number of press releases issued	0.00			0.00		
S	TAO8	Number of press releases issued	0.00			0.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00			0.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00			0.00		

Priority axis	5 - Technical Assistance
Specific objective	5.1 - To ensure the efficient and effective management of the 2014-2020 programmes

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.1

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
TAR1	Irregularity rate	Percentage		0.53%	2013	Below 2%		1.81	
TAR2	WEFO Error Rate	percent		0.81%	2012	Below 2%		0.05	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
TAR1	Irregularity rate		3.64		3.65		0.73		2.46
TAR2	WEFO Error Rate		0.28		0.03		0.67		0.1

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR1	Irregularity rate		1.00		0.59				
TAR2	WEFO Error Rate		0.05						

Priority axis	5 - Technical Assistance
Specific objective	5.2 - To provide high quality advice to key partners involved in the design and delivery of operations.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.2

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
TAR3	Customer satisfaction	percent		45.00	2009	50.00	0.00		No customer satisfaction research undertaken to date.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
TAR3	Customer satisfaction	0.00		0.00		0.00		0.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction	0.00		0.00		0.00		0.00	

Priority axis	5 - Technical Assistance
Specific objective	5.3 - To enhance the integration and the complementarity of investments with other ESI funds and wider Commission led and Sector based programmes.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.3

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
TAR3	Customer satisfaction	percent		45.00	2009	50.00	0.00		No customer satisfaction research undertaken to date.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
TAR3	Customer satisfaction	0.00		0.00		0.00		0.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction	0.00		0.00		0.00		0.00	

Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises

Indicator	Number of enterprises supported by OP net of multiple support
CO01 - Productive investment: Number of enterprises receiving support	13,521
CO02 - Productive investment: Number of enterprises receiving grants	29
CO03 - Productive investment: Number of enterprises receiving financial support other than grants	304
CO04 - Productive investment: Number of enterprises receiving non-financial support	10,507
CO05 - Productive investment: Number of new enterprises supported	4,121

Not validated

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2022 Cum total	2022 Cum men	2022 Cum women	2022 Annual total	2022 Annual total men	2022 Annual total women
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	322,596,348.73					
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	3,331.00					
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	333,269,355.00					
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	263,953,145.34					
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	2,232.00					
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	120,789,874.68					
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	1.00					
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	2.00					
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	3.00					
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0.00					
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	353,273,580.12					
4	I	I7	x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	58.90					
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	37.00					
4	O	J23	Land developed	Hectares	ERDF	Less developed	67.22					

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2020 Cum total	2019 Cum total	Observations
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	282,835,226.81	243,083,167.82	151,724,026.77	
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	2,404.00	1,848.00	1,046.00	
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	333,269,355.00	315,213,358.73	244,607,515.48	
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	207,673,200.62	167,156,523.46	145,239,068.57	
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	1,781.00	1,273.00	0.00	
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	92,128,113.64	77,132,644.18	45,769,513.50	
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	1.00	1.00	1.00	
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	1.00	1.00	1.00	
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	3.00	3.00	3.00	
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0.00	0.00	0.00	
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	202,839,435.68	141,841,870.00	122,850,742.34	
4	I	I7	x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	58.90	58.90	58.90	
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	37.00	37.00	37.00	
4	O	J23	Land developed	Hectares	ERDF	Less developed	54.73	0.74	0.74	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	115,889,454.57	33,411,343.53	4,639,255.55	0.00	0.00
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	518.00	192.00	0.00	0.00	0.00
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	184,905,265.97	112,746,102.24	58,729,568.17	0.00	0.00
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	81,123,600.03	52,551,330.00	0.00	0.00	0.00
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	0.00	0.00	0.00	0.00	0.00
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	39,193,676.05	13,282,140.53	369,145.45	0.00	0.00
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	1.00	0.00	0.00	0.00	0.00
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	1.00	0.00	0.00	0.00	0.00
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	3.00	0.00	0.00	0.00	0.00
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0.00	0.00	0.00	0.00	0.00
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	113,522,784.53	44,841,038.84	15,654,829.52	0.00	0.00
4	I	I7	x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	58.90	9.00	0.00	0.00	0.00
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	37.00	21.00	5.00	0.00	0.00
4	O	J23	Land developed	Hectares	ERDF	Less developed	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	71623667.19			476,739,287.00		
1	O	J33a	Number of partners cooperating in research projects	Number	ERDF	Less developed	345			1,800.00		

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
2	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	52483478.35			333,269,355.00		
2	O	J14	Investment in enterprises	GBP	ERDF	Less developed	78,000,000			191,000,000.00		
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	Less developed	N/A			3,060.00		
3	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	38746069.26			224,106,999.00		
3	I	I33	Contractors procured to deliver final target of households with improved energy consumption classification	Yes / No	ERDF	Less developed	Yes					
3	O	J17	Energy support site preparation schemes	Number	ERDF	Less developed	1			2.00		
3	O	J18	Number of renewable energy prototypes tested	Number	ERDF	Less developed	3			8.00		
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	Less developed	0			24.00		
4	F	F2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	Less developed	120234486.16			763,487,309.00		
4	I	I7	x% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	Number	ERDF	Less developed	35%			0.00		
4	I	I8	X number of projects submitted to the Managing authority having undergone agreed prioritisation process	Number	ERDF	Less developed	3			0.00		
4	O	J23	Land developed	Hectares	ERDF	Less developed	N/A			100.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Less developed	Total	476,739,287.00	66.52%	538,991,664.00	113.06%	501,960,645.12	355,356,760.11	74.54%	36
2	ERDF	Less developed	Total	333,269,355.00	62.41%	479,448,160.24	143.86%	305,181,779.90	448,072,403.30	134.45%	8
3	ERDF	Less developed	Total	224,106,999.00	69.44%	232,767,037.20	103.86%	184,503,014.41	137,098,702.22	61.18%	19
4	ERDF	Less developed	Total	763,487,309.00	65.66%	784,316,551.21	102.73%	749,280,766.03	367,784,059.79	48.17%	37
5	ERDF	Less developed	Total	32,257,048.00	74.62%	34,870,086.97	108.10%	34,511,979.25	26,402,536.86	81.85%	7
Total	ERDF	Less developed		1,829,859,998.00	65.91%	2,070,393,499.62	113.14%	1,775,438,184.71	1,334,714,462.28	72.94%	107
Grand total				1,829,859,998.00	65.91%	2,070,393,499.62	113.14%	1,775,438,184.71	1,334,714,462.28	72.94%	107

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	Less developed	002	01	07	07	01		24	UKL1	8,576,736.33	8,108,079.80	5,982,155.48	1
1	ERDF	Less developed	056	01	03	07	01		01	UKL1	40,310,987.67	40,192,523.04	35,526,218.50	1
1	ERDF	Less developed	058	01	07	07	01		24	UKL1	66,936,420.20	67,003,081.35	63,697,499.72	2
1	ERDF	Less developed	060	01	01	07	01		23	UKL1	4,449,367.48	4,443,858.57	3,186,495.36	1
1	ERDF	Less developed	060	01	01	07	01		24	UKL1	5,751,124.59	5,751,124.59	3,165,613.97	1
1	ERDF	Less developed	060	01	02	07	01		13	UKL1	6,873,177.02	6,797,139.49	4,410,583.82	1
1	ERDF	Less developed	060	01	05	07	01		13	UKL1	8,072,685.06	8,072,630.03	4,175,648.15	1
1	ERDF	Less developed	060	01	07	07	01		13	UKL1	11,230,408.69	11,226,455.97	10,218,947.36	1
1	ERDF	Less developed	060	01	07	07	01		22	UKL1	6,976,273.19	6,976,273.19	1,340,843.66	1
1	ERDF	Less developed	060	01	07	07	01		24	UKL1	55,602,517.49	55,593,023.66	29,069,616.44	3
1	ERDF	Less developed	061	01	01	07	01		07	UKL1	16,646,459.47	9,650,532.08	11,834,511.67	1
1	ERDF	Less developed	062	01	01	07	01		24	UKL1	51,165,140.29	51,029,061.74	46,880,273.56	4
1	ERDF	Less developed	062	01	07	07	01		07	UKL1	17,454,928.29	15,900,052.93	11,475,601.83	1
1	ERDF	Less developed	062	01	07	07	01		24	UKL1	95,425,157.72	93,385,182.95	79,239,765.19	8
1	ERDF	Less developed	064	01	01	07	01		07	UKL1	2,724,836.45	2,149,407.66	649,241.00	1
1	ERDF	Less developed	064	01	07	07	01		24	UKL1	66,488,755.66	44,015,576.59	15,994,246.87	3
1	ERDF	Less developed	065	01	02	07	01		22	UKL1	5,252,061.82	4,006,772.09	1,252,872.27	1
1	ERDF	Less developed	065	01	07	07	01		08	UKL1	23,605,550.74	23,605,550.74	0.00	1
1	ERDF	Less developed	065	01	07	07	01		22	UKL1	8,908,016.90	8,559,306.17	2,606,499.92	1
1	ERDF	Less developed	065	01	07	07	01		24	UKL1	36,541,058.94	35,495,012.48	24,650,125.34	2
2	ERDF	Less developed	066	03	07	07	01		16	UKL1	60,496,386.89	30,248,193.46	45,988,386.89	1
2	ERDF	Less developed	066	04	07	07	03		16	UKL1	279,807,508.36	139,716,566.87	279,807,508.36	1
2	ERDF	Less developed	067	01	07	07	03		24	UKL1	97,001,572.48	97,001,572.48	89,059,674.05	2
2	ERDF	Less developed	073	01	07	07	03		24	UKL1	21,356,941.23	21,356,941.21	17,562,175.05	2
2	ERDF	Less developed	073	02	07	07	03		24	UKL1	8,319,982.45	4,392,737.07	4,811,868.48	1
2	ERDF	Less developed	082	01	07	07	03		24	UKL1	12,465,768.83	12,465,768.81	10,842,790.47	1
3	ERDF	Less developed	012	01	02	07	04		22	UKL1	28,021,792.70	11,944,675.89	28,021,792.70	1
3	ERDF	Less developed	012	01	07	07	04		22	UKL1	79,145,469.67	69,504,614.26	39,052,365.39	5
3	ERDF	Less developed	012	01	07	07	04		24	UKL1	8,908,104.92	7,807,780.50	4,351,115.96	3

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
3	ERDF	Less developed	014	01	07	07	04		24	UKL1	20,300,395.11	20,295,240.42	20,300,395.11	1
3	ERDF	Less developed	015	01	02	07	04		22	UKL1	3,463,281.70	3,315,611.33	2,552,409.37	1
3	ERDF	Less developed	015	01	07	07	04		22	UKL1	7,051,593.82	5,625,463.08	1,126,251.49	2
3	ERDF	Less developed	065	01	02	07	04		22	UKL1	22,145,178.32	22,145,588.47	5,480,157.85	1
3	ERDF	Less developed	065	01	07	07	04		22	UKL1	63,731,220.96	43,864,040.46	36,214,214.35	5
4	ERDF	Less developed	033	01	03	07	07		12	UKL1	92,201,505.88	92,201,505.88	27,482,605.84	2
4	ERDF	Less developed	036	01	07	07	04		12	UKL1	5,812,248.22	5,801,960.97	5,812,248.22	1
4	ERDF	Less developed	043	01	07	07	04		12	UKL1	237,634,483.15	237,609,408.72	122,930,389.85	6
4	ERDF	Less developed	046	01	07	07	02		13	UKL1	42,111,202.82	42,111,202.82	29,402,504.73	1
4	ERDF	Less developed	047	01	07	07	02		13	UKL1	24,924,026.12	24,908,502.51	24,924,026.12	2
4	ERDF	Less developed	072	01	02	07	08		24	UKL1	4,775,617.96	3,971,571.59	3,937,603.66	1
4	ERDF	Less developed	072	01	07	07	08		08	UKL1	8,201,948.06	8,192,229.15	7,059,995.29	2
4	ERDF	Less developed	072	01	07	07	08		17	UKL1	110,378,032.09	110,316,765.66	64,718,748.73	17
4	ERDF	Less developed	072	01	07	07	08		24	UKL1	46,553,335.94	31,316,019.13	29,923,322.91	3
4	ERDF	Less developed	094	01	07	07	08		24	UKL1	211,724,150.97	192,851,599.60	51,592,614.44	2
5	ERDF	Less developed	121	01	07	07			18	UKL1	32,333,815.44	31,975,200.15	24,757,396.11	3
5	ERDF	Less developed	123	01	07	07			24	UKL1	2,536,271.53	2,536,779.10	1,645,140.75	4

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ESF, but supported from the ERDF	1	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	2	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	3	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	4	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	5	0.00		0.00	

Table 9: Cost of operations implemented outside the programme area (the ERDF, the ERDF REACT-EU and the Cohesion Fund under the Investment for growth and jobs goal)

1	2	3	4	5
Priority axis	The amount of EU support envisaged to be used for operations implemented outside the programme area based on selected operations (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (2/EU support to priority axis at the time of adoption of the programme*100)	The amount of EU support in operations implemented outside the programme area based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (4/EU support to priority axis at the time of adoption of the programme*100)
1	14,445,222.48	4.83%	6,247,863.45	2.09%
2	0.00		0.00	
3	5,850,000.00	3.42%	0.00	
4	0.00		0.00	
5	0.00		0.00	

Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)

Not validated

4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The final report of the *Evaluation of Arbed 3* was published in February 2022.

The Arbed 3 programme is a strategic area-based fuel poverty scheme co-funded by Welsh Government and the ERDF. The programme aligns with Specific Objective 3.3 of the ERDF Programme in Wales; to increase the energy efficiency of the existing Welsh housing stock, particularly in areas of fuel poverty. The Arbed 3 programme offers a wide range of energy efficiency advice and measures to improve the energy performance of the properties in these areas to support householders out of fuel poverty.

Key findings were:

- Overall the programme was a success: improved EPC ratings in 2,546 homes
- Programme success against aims and targets
- Positive social, environmental, and economic impacts of the programme: 69% of beneficiaries agreed that the amount they spend on energy bills had fallen post-intervention / exceeded the target for average reduction in modelled energy per household
- The area-based approach proved contentious rather than a needs-based approach
- Programme management needs improvement in terms of communication with other stakeholders and limited monitoring data
- The programme was consistent in implementing the inspection and quality assurance processes required, measuring against two separate KPIs
- Most beneficiaries were satisfied with the intervention they received and without Arbed 3, they would have been unlikely to have installed the measures
- Programme has contributed to the tackling poverty and social exclusion CCT

Recommendations on project delivery were also given in the final report.

The final report of the *Evaluation of Strategic Employment Sites* was published in July 2022.

The final evaluation reported on the Strategic Employment Sites (SES) operation being delivered by Welsh Government. The aim of SES is to increase the number of high-quality employment sites to attract inward investment to Wales and support the growth of Welsh businesses. It does this by providing primary infrastructure and undertaking site preparation works at four sites in different parts of Wales: Brocastle, Bridgend / Bryn Cefni, Isle of Anglesey / Cross Hands East, Carmarthenshire / Ty Du, Nelson, Caerphilly.

The operation was part funded by the European Regional Development Fund (ERDF) under Priority Axis 4 (Connectivity and Urban Development) of the West Wales and the Valleys (WWV) Operational Programme 2014-20. The operation had a total value of £20.78m, with £11.58m funded through ERDF and the remaining £9m provided by Welsh Government.

Key findings were:

- There continues to be a strategic need for SES

- The operation as a whole has met its financial and output targets
- There were cost overruns and/or delays for two of the sites
- Project management systems were robust
- SES has made a wide range of contributions to CCTs, particularly at Ty Du and Brocastle
- Most SES sites could be delivered by 2027
- SES could support additional jobs by 2027

Recommendations on project delivery were also given in the final report.

The *Evaluation of South Wales Metro Phase 2: Interim Evaluation Report* was published in October 2022.

£158m was provided by the European Regional Development Fund towards the overall transformation budget of £738m for the delivery of nine rail operations that will be included in South Wales Metro Phase 2. The investment will deliver station upgrades; electrification of the Core Valley Line; double tracking of selected route sections; a direct connection from the Treherbert, Aberdare and Merthyr Tydfil lines to Cardiff Bay; and a new train stabling facility at Taff's Well.

Key findings were:

- South Wales Metro Phase 2 demonstrates a clear strategic fit with national, regional and local policy
- There were significant issues related to the Core Valley Lines
- Passenger numbers on the Core Valley Lines network grew by 32% overall, despite reputed issues; seat capacity and reliability.
- Travel by car, either as a driver or passenger, is the dominant mode of travel-to-work for journeys both to the Cardiff local authority and for the city centre and Cardiff Bay
- Despite their close proximity to Cardiff, the three Valleys authorities do not fully benefit from this proximity from an employment perspective.

Recommendations on project delivery were also given in the final report.

Evaluation published on the TfW website only. Contract management of the evaluation has been handed over to TfW.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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Not validated

6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

The pandemic, Ukraine War and the cost of living crisis, have impacted on supply chain cost increases, which have had an affect on programme delivery, particularly a number of the funded infrastructure Operations. Where appropriate more time and additional grant to ensure delivery has been awarded but this has not been possible in every case. A programme modification was prepared during 2022 and agreed by the All Wales Programme Monitoring Committee in January 2023 which has since been formally submitted to the EU for due consideration. This modification takes into account the movement of some funds around Priority Axis and a limited number of indictor changes supported by an independent Indictor review. Should the modification be approved, the programme is more likely to be successful.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

See Section 6 (a) 'Issues which affect the performance of the programme and the measures taken'.

Not validated

7. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

Not validated

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

I. Identification of the programme and priority or measure from which support from the ESI Funds is provided (Article 46(2)(a) of Regulation (EU) No 1303/2013)	
1. Priority axes or measures supporting the financial instrument, including fund of funds, under the ESI Fund programme.	
1.1. Priority axis supporting the financial instrument under the ESI Fund programme	2 - SME Competitiveness
2. Name of ESI Fund(s) supporting the financial instrument under the priority axis or measure	ERDF
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	01 - Strengthening research, technological development and innovation
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	03 - Enhancing the competitiveness of small and medium-sized enterprises, the agricultural sector (for the EAFRD) and the fisheries and aquaculture sector (for the EMFF)
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
4. other ESI Fund programmes providing contribution to the financial instrument	
4.1. CCI number of each other ESI Fund programme providing contributions to the financial instrument	2014UK16RFOP006
30. Date of completion of the ex ante assessment	30-Sep-2015
31. Selection of bodies implementing financial instrument	
31.1. Has selection or designation process already been launched	Yes
II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) WWV
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Wrexham
7. Implementation arrangements	
7.1. Financial instruments set up at Union level, managed directly or indirectly by the Commission referred to in Article 38(1)(a) of Regulation (EU) No 1303/2013, supported from ESI Fund programme contributions	No
7.1.1. Name of the Union-level financial instrument	
7.2. Financial instrument set up at national, regional, transnational or cross-border level, managed by or under the responsibility of the managing authority referred to in Article 38(1)(b), supported from ESI Fund programme contributions under point (a), (b), (c) and d) of Article 38(4) of Regulation (EU) No 1303/2013	Entrustment of implementation tasks, through the direct award of a contract

7.3. Financial instrument combining financial contribution from MA with EIB financial products under European Fund for Strategic Investment in accordance with Article 39a, referred to in Article 38(1)(c)	
8. Type of the financial instrument	Fund of funds
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Wrexham
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	343,277,998.83
14.1. out of which ESI Funds contributions (in EUR)	171,638,998.83
14.1.1. out of which ERDF (in EUR) (optional)	171,638,998.83
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	326,019,213.13

15.1. out of which amount of ESI Funds contributions (in EUR)	162,710,760.33
15.1.1. out of which ERDF (in EUR)	162,710,760.33
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	163,308,452.80
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	163,308,452.80
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	173,121.86
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses	

occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	171,639,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	163,308,452.80
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	163,308,452.80
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) WWV SO2.1
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Wrexham
8. Type of the financial instrument	Fund of funds specific fund
8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) WWV
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans (\geq EUR 25,000)	Yes
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes
9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial	Separate block of finance

instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Wrexham
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	282,905,998.83
14.1. out of which ESI Funds contributions (in EUR)	141,452,998.83
14.1.1. out of which ERDF (in EUR) (optional)	141,452,998.83
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	280,030,826.21
15.1. out of which amount of ESI Funds contributions (in EUR)	139,716,566.87
15.1.1. out of which ERDF (in EUR)	139,716,566.87
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	140,314,259.34
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	140,314,259.34
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	

17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00
18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	WWV SO2.1 Equity
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	28,681,983.02
24.1. out of which total amount of ESI Funds contributions (in EUR)	8,707,588.89
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	28,681,983.02
25.1. out of which total amount of ESI Funds contributions (in EUR)	8,707,588.89
25.1.1. out of which ERDF (in EUR)	8,707,588.89
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	19,974,394.13
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	5
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	5
29. Number of financial recipients supported by the financial product	5
29.1. out of which large enterprises	
29.2. out of which SMEs	5
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	19,974,394.13

38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	19,974,394.13
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	3.29
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	8,707,588.89
22. Name of financial product offered by the financial instrument	WWV SO2.1 Loans
22.1. Type of financial product offered by the financial instrument	Loan
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	193,244,364.47
24.1. out of which total amount of ESI Funds contributions (in EUR)	119,399,460.38
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	193,244,364.47
25.1. out of which total amount of ESI Funds contributions (in EUR)	119,399,460.38
25.1.1. out of which ERDF (in EUR)	119,399,460.38
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	73,844,904.09
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	263
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	263
29. Number of financial recipients supported by the financial product	263
29.1. out of which large enterprises	
29.2. out of which SMEs	263
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
33. Total number of disbursed loans defaulted or total number of guarantees provided and called due to the loan default	
34. Total amount of disbursed loans defaulted (in EUR) or total amount committed for guarantees provided and called due to loan default (in EUR)	

38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	73,844,904.09
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	73,844,904.09
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	1.62
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	118,451.75
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	93,829,968.40
36.1. out of which capital repayments (in EUR)	64,266,663.26
36.2. out of which gains, other earnings and yields (in EUR)	29,563,305.14
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	

VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	141,453,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	140,314,259.34
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	140,314,259.34
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	J14 - Investment in enterprises
41.1. Target value of the output indicator	265,800,000.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	192,039,803.68
41. Output indicator (code number and name) to which the financial instrument contributes	J29 - Enterprises adopting or improving sustainable development strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO03 - Productive investment: Number of enterprises receiving financial support other than grants
41.1. Target value of the output indicator	358.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	268.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO01 - Productive investment: Number of enterprises receiving support
41.1. Target value of the output indicator	358.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	268.00
41. Output indicator (code number and name) to which the financial instrument contributes	J28 - Enterprises adopting or improving equality and diversity strategies and monitoring systems
41.1. Target value of the output indicator	0.00

41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)
41.1. Target value of the output indicator	155,493,000.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	93,318,433.22
41. Output indicator (code number and name) to which the financial instrument contributes	CO08 - Productive investment: Employment increase in supported enterprises
41.1. Target value of the output indicator	2,107.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	1,511.00

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)

5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) WWV SO2.5
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Wrexham
8. Type of the financial instrument	Fund of funds specific fund
8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) WWV
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans (\geq EUR 25,000)	No
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes
9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance

III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Wrexham
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	60,372,000.00
14.1. out of which ESI Funds contributions (in EUR)	30,186,000.00
14.1.1. out of which ERDF (in EUR) (optional)	30,186,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	45,988,386.92
15.1. out of which amount of ESI Funds contributions (in EUR)	22,994,193.46
15.1.1. out of which ERDF (in EUR)	22,994,193.46
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	22,994,193.46
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	22,994,193.46
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00

18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	WWV SO2.5 - Equity
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	85,626,563.64
24.1. out of which total amount of ESI Funds contributions (in EUR)	19,981,239.03
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	85,626,563.64
25.1. out of which total amount of ESI Funds contributions (in EUR)	19,981,239.03
25.1.1. out of which ERDF (in EUR)	19,981,239.03
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	65,645,324.60
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	24
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	24
29. Number of financial recipients supported by the financial product	24
29.1. out of which large enterprises	
29.2. out of which SMEs	24
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	65,645,324.60
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	65,645,324.60
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	

39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	4.29
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	19,981,239.03
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	54,670.11
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	0.00
36.1. out of which capital repayments (in EUR)	0.00
36.2. out of which gains, other earnings and yields (in EUR)	0.00
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	30,186,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	

38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	22,994,193.46
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	22,994,193.46
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	CO29 - Research, Innovation: Number of enterprises supported to introduce new to the firm products
41.1. Target value of the output indicator	18.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	13.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)
41.1. Target value of the output indicator	50,359,154.04
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	63,802,043.07
41. Output indicator (code number and name) to which the financial instrument contributes	CO03 - Productive investment: Number of enterprises receiving financial support other than grants
41.1. Target value of the output indicator	45.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	23.00
41. Output indicator (code number and name) to which the financial instrument contributes	J29 - Enterprises adopting or improving sustainable development strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO08 - Productive investment: Employment increase in supported enterprises
41.1. Target value of the output indicator	106.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	101.70
41. Output indicator (code number and name) to which the financial instrument contributes	CO01 - Productive investment: Number of enterprises receiving support
41.1. Target value of the output indicator	63.00

41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	36.00
41. Output indicator (code number and name) to which the financial instrument contributes	J14 - Investment in enterprises
41.1. Target value of the output indicator	53,814,908.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	71,913,341.66
41. Output indicator (code number and name) to which the financial instrument contributes	J28 - Enterprises adopting or improving equality and diversity strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00

Not validated

9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)

10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Not validated

Significant problems encountered in implementing major projects and measures taken to overcome them

No Major projects have been approved under the Programme.

Not validated

Any change planned in the list of major projects in the operational programme

No Major projects have been approved under the Programme.

Not validated

10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Not validated

Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

Not validated

PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)

11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Research and Innovation
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Not applicable to the reporting year.

Priority axis	2 - SME Competitiveness
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Not applicable to the reporting year.

Priority axis	3 - Renewable Energy and Energy Efficiency
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Not applicable to the reporting year.

Priority axis	4 - Connectivity and Urban Development
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Not applicable to the reporting year.

Priority axis	5 - Technical Assistance
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Not applicable to the reporting year.

11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
1	49,428,843.93	15.59%

3	161,626,770.75	103.86%
4	63,938,849.52	12.75%
Total	274,994,464.19	22.80%

Not applicable to the reporting year.

11.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

Not validated

12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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Not validated

12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

Not validated

13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

Not validated

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

14.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

14.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

Priority(s) and objective(s) that the programme is relevant to:

	Priority	Objective
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.1 - Sharing knowledge between higher education organisations, companies and research centers
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.2 - Enhancement of competitiveness and innovation capacities in the maritime economy of the Atlantic area
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.3 - Fostering adaptation and diversification of economic activities by promoting the potential of the Atlantic area
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.1 - Improving maritime safety and security
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.2 - Exploring and protecting marine waters and coastal zones
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.3 - Sustainable management of marine resources
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.4 - Exploitation of the renewable energy potential of the Atlantic area's marine and coastal environment
<input type="checkbox"/>	3 - Improve accessibility and connectivity	3.1 - Promoting cooperation between ports
<input type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.1 - Fostering better knowledge of social challenges in the Atlantic area
<input type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.2 - Preserving and promoting the Atlantic's cultural heritage

Actions or mechanisms used to better link the programme with the Atlantic SBS

A. Are the Sea Basin Strategic coordinators (mainly National Coordinators, Priority Area Coordinators or members, and/or Objective coordinators or members) participating in the Monitoring Committee of the programme?

Yes No

B. In selection criteria, have extra points been attributed to specific measures supporting the ATLSBS?

Yes No

C. Has the programme invested EU funds in the ATLSBS?

Yes No

D. Obtained results in relation to the ATLSBS (n.a. for 2016)

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Not validated

14.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

Not validated

Not validated

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

Not validated

17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

Not validated

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
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Not validated

LATEST VALIDATION RESULTS

Severity	Code	Message
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Not validated

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014UK05SFOP001
Title	United Kingdom - ESF West Wales and the Valleys
Version	2022.0
Date of approval of the report by the monitoring committee	TBC

Not validated

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Not validated

3. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

17.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

In 2022 the circumstances in which the Programme operated became progressively more normal, following two years of severe disruptions in 2020 and 2021 due to the Covid-19 pandemic. Some aspects of changes made by operations to respond to the pandemic have proved to be more enduring, such as online and remote delivery of support to participants where this is appropriate. However, many types of employability support and work-focussed training are more suitably delivered face-to-face and operations have returned to this as public health concerns eased.

Progress on the implementation of the Programme continued to be good. By the end of December 2022, approvals issued by the Managing Authority amounted to a total commitment of £1,355m of eligible costs, supported by £722m of ESF Grant. At the Managing Authority's planning rate, which was maintained during the year at €1.17/£1, this meant that around 103% of the EU funds available under the Programme had been committed. The Managing Authority assesses this level of over-commitment as manageable, as some underspend by approved operations is expected as they reach their end-dates.

Eligible expenditure declared to the Managing Authority by beneficiaries up to December 2022 was £986m, around 104% of the programme total. Funds paid out by WEFO to beneficiaries totalled £538m, around 77% of the total ESF available in the Programme.

The number of approved operations at the end of December 2022 was 74. Six of these operations had fully completed the Managing Authority's process for closure of operations and a further fifteen had reached the end-dates for their funding and were in the closure process.

In March 2022, following the outbreak of the war in Ukraine, the Managing Authority updated its participant eligibility guidance to include additional guidance on the eligibility of Ukrainian nationals in Wales to access support.

A funding approval was issued during the year for a retrospective operation in the new Priority 6 (Covid-19), which was introduced into the Programme using the flexibilities under the Coronavirus Response Investment Initiative (CRII). The operation was led by the Welsh Government's Health Department with local health boards and trusts from across West Wales and the Valleys as joint beneficiaries and has been offered £35m ESF towards total costs of £102m. The operation is expected to have supported the employment of over 2,500 additional health and social care staff during the Coronavirus response as well as the purchase of some 165 million items of PPE.

The Managing Authority now considers all Priorities to be complete with no further operations expected to be approved. During 2022 some extensions in time were agreed for some operations, where suitably justified, to allow operations to recoup some of the activity lost due to Covid-19 restrictions and maximise the value of their interventions following the easing of restrictions.

The labour market in Wales during the year remained strong by historical standards, with an employment rate of around 72% and an unemployment rate below 4%. Nevertheless, there were well documented and long-standing disparities between different groups of workers and job-seekers. Against this backdrop, the approved ESF operations with their focus on supporting those furthest from the labour market; supporting upskilling in the workforce and helping young people to integrate into the labour market, remained relevant to the situation in Wales.

By December 2022, operations in the WWV Programme had reported engaging with almost 274,000 participants and of these over 104,000 had gained a qualification, over 30,000 had been supported into employment or self-employment, and almost 7,000 young people had moved into education or training.

All 2022 N+3 targets were met.

The Managing Authority remained compliant with E-cohesion requirements. Electronic transfer of data between beneficiaries and the Managing Authority was supported by the externally facing system known as WEFO Online, used by beneficiaries to enter data, including everything from appraisal documentation to transaction lists and claims. This system links to the IT system used by Managing Authority and Certifying Authority Officials to manage structural funds, which is known as PPIMS.

Not validated

18. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

18.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Tackling Poverty through Sustainable Employment	<p>At the end of 2022, 106% of the ESF allocation had been committed to 19 operations and over 72,000 participants had been supported in this Priority.</p> <p>Output indicators showed high levels of participation by long-term unemployed participants and participants with a work-limiting health condition or disability, with the indicator target values set for 2023 already significantly exceeded by the end of 2022. For economically inactive participants, 87% of the target value set for 2023 had been achieved by the end of 2022.</p> <p>Results indicators presented a more mixed picture but showed that participants were achieving a range of positive outcomes relevant to their employment journeys. A particular strong point was the proportion of economically inactive participants entering employment which stood at 27%, above the target value of 20%. The proportion of underemployed participants achieving an improved labour market position was also above target at 46%. In addition the proportion of enterprises adopting or improving their equality practices was above target at 53%.</p> <p>Participant numbers remained below expectations for short-term unemployed participants and participants impacted by redundancy. This was less surprising in light of the continuing strong labour market conditions. Lower numbers for some of the results indicators for economically inactive and long-term unemployed participants reflected in part that operations had focussed on employment outcomes more than some intermediate steps such as work experience. For participants with a work limiting health condition or disability, some results outcomes have proved difficult to achieve with the type of interventions which can be provided under this Priority.</p>
2	Skills for Growth	<p>By the end of 2022, 108% of the EU funds available had been committed to 22 operations and over 110,000 participants had been supported in this Priority.</p> <p>Output indicators showed high levels of participation by workers with an upper secondary education, with the indicator target values set for 2023 already been significantly exceeded by the end of 2022. For male and female participants with lower secondary education in SO1, 89% and 74% of the 2023 targets had been achieved. For male and female participants with a graduate degree in SO3, 85% and 77% of the 2023 targets had been achieved. For participants in SO4, 79% of the 2023 target had been achieved.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>Progress was slower for participants with a lower secondary education in SO2, with 61% and 52% of the 2023 target values for males and females in this group achieved by the end of 2022.</p> <p>Results indicators were generally progressing satisfactorily, with the proportions of participants gaining qualifications tracking close to the target values across most participant groups. Qualifications and employment outcomes for post-graduate students ('participants with a graduate degree or equivalent') remain below target but this reflects data lags due to the long duration of post-graduate courses and these gaps are expected to narrow by the end of the Programme.</p> <p>The proportion of enterprises adopting or improving their equality practices at 89% and the proportion of operations integrating sustainable development at 68% are well in excess of the Programme targets.</p>
3	Youth Employment and Attainment	<p>By the end of 2022, 110% of the EU funds available had been committed to 20 operations and over 90,000 participants had been supported in this Priority.</p> <p>Output indicators showed strong levels of participation by participants who were NEET, with the target value set for 2023 already exceeded by the end of 2022. For young people engaging with STEM subjects, the 2023 target had been exceeded for male pupils and the target for females was 81% achieved. More female pupils than males had participated in STEM activities, but this gender split is not as strongly in favour of females as expected by the Programme targets.</p> <p>Progress was slower for participants at risk of NEET, with 54% of the 2023 target value for this indicator achieved by the end of 2021. Eligibility of participants in this group is based on risk identification systems developed by education providers, and it seems likely that the target over-estimated how many participants would be identified through these systems. Numbers of employed participants from the early years sector were also below expectations.</p> <p>Results indicators show a generally positive picture of the outcomes that young people and educators had gained from taking part in operations. For NEET participants both the proportion of participants gaining qualifications (25%) and the proportion entering employment (33%) were above target values. The proportions of young people completing their STEM training and the proportions of early years staff gaining qualifications both showed good progress towards the target values.</p> <p>The result indicator for young people continuing to study STEM subjects post-16 has proved difficult to achieve when pupils have engaged in STEM activities at younger ages.</p>
4	Technical Assistance	By the end of 2022, 108% of the EU funds available had been committed to six operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the Programme, the four 'Regional Engagement Teams'

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		based in North Wales, Mid Wales, Swansea Bay and South East Wales, and Intermediary Body revenue support for the WCVA.
5	Public services reform and regional working	<p>By the end of 2022, 127% of the EU funds available had been committed to six operations.</p> <p>Although this is a newer priority, progress against indicators to the end of 2022 was generally positive. The target value set for 2023 for the number of entities participating in projects had been significantly exceeded by the end of 2022. Good progress was also being reported against the indicators for processes, methods and tools.</p>
6	Containing Covid through Capacity	<p>During 2022 a retrospective operation was approved in this Priority. The operation was led by the Welsh Government's Health Department with local health boards and NHS trusts from across West Wales and the Valleys as joint beneficiaries and has been offered £35m ESF towards total costs of £102m. The operation is expected to have supported the employment of over 2,500 additional health and social care staff during the Coronavirus response as well as the purchase of some 165 million items of PPE.</p>

18.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					2,796.00	1,196.00	1,600.00				117.00	186.00	
CR02	participants in education/training upon leaving	Less developed					284.00	117.00	167.00				2.00	5.00	
CR03	participants gaining a qualification upon leaving	Less developed					10,653.00	6,060.00	4,593.00				213.00	286.00	
CR04	participants in employment, including self-employment, upon leaving	Less developed					15,268.00	7,349.00	7,919.00				627.00	653.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					21,532.00	10,378.00	11,154.00				707.00	900.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					8,175.00	4,221.00	3,954.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					524.00	198.00	326.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	180.00	222.00	191.00	191.00	317.00	317.00	179.00	226.00	149.00	229.00	74.00	163.00
CR02	participants in education/training upon leaving	Less developed	13.00	28.00	6.00	6.00	34.00	34.00	32.00	32.00	24.00	23.00	8.00	14.00
CR03	participants gaining a qualification upon leaving	Less developed	625.00	496.00	714.00	714.00	981.00	981.00	1,026.00	955.00	964.00	779.00	915.00	444.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	1,305.00	1,342.00	970.00	970.00	1,528.00	1,528.00	1,296.00	1,381.00	1,068.00	1,211.00	577.00	719.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	1,574.00	1,721.00	1,399.00	1,399.00	2,282.00	2,282.00	1,847.00	1,973.00	1,520.00	1,682.00	888.00	966.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	4,221.00	3,954.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	198.00	326.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	18.00	39.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	6.00	9.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	318.00	128.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	112.00	137.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	308.00	213.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	Ratio (Ratio)	1013A Short term unemployed with no / low skills or a work limiting health condition or disability	Ratio	33.00%			107.18			35.37%	35.57%	34.91%	38.00%	37.00%	42.00%	
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	Ratio (Ratio)	1013B Individuals impacted by redundancy	Ratio	55.00%			46.11			25.36%	21.57%	33.06%	0.00%	0.00%	0.00%	
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	Ratio (Ratio)	1013A Short term unemployed with no / low skills or a work limiting health condition or disability	Ratio	50.00%			13.82			6.91%	7.83%	4.68%	11.00%	13.00%	8.00%	
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	Ratio (Ratio)	1013B Individuals impacted by redundancy	Ratio	70.00%			92.04			64.43%	72.49%	48.58%	0.00%	0.00%	0.00%	
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	Ratio (Ratio)	1013A Short term unemployed with no / low skills or a work limiting health condition or disability	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	Ratio (Ratio)	1013B Individuals impacted by redundancy	Ratio	60.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	50.00%			61.88			30.94%	32.92%	29.72%	40.00%	42.00%	40.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	50.00%			65.76			32.88%	33.68%	31.60%	50.00%	49.00%	52.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	20.00%			134.45			26.89%	24.20%	29.13%	26.00%	23.00%	28.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	25.00%			94.16			23.54%	24.26%	21.87%	36.00%	37.00%	35.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	25.00%			35.16			8.79%	9.17%	8.58%	12.00%	12.00%	13.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	54.00%			28.44			15.36%	15.40%	15.10%	20.00%	20.00%	20.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	54.00%			26.46			14.29%	13.85%	14.65%	18.00%	15.00%	21.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			0.00			0.00%	%	%	0.00%	0.00%	0.00%	
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	Ratio (Ratio)	1022 Participants Employed, including self-employed with work-limiting health condition or disability	Ratio	50.00%			26.50			13.25%	12.78%	13.42%	9.00%	5.00%	11.00%	
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	Ratio (Ratio)	1022 Participants Employed, including self-employed with work-limiting health condition or disability	Ratio	50.00%			2.26			1.13%	1.57%	1.09%	5.00%	8.00%	3.00%	
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	Ratio (Ratio)	1023 Underemployed participants with barriers to full employment	Ratio	40.00%			113.25			45.30%	43.87%	46.22%	67.00%	67.00%	67.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	34.83%	35.28%	33.50%	52.00%	54.00%	48.00%		26.67%	26.36%	26.64%	33.00%	32.00%	35.00%	
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	25.36%	21.57%	33.06%	16.00%	16.00%	17.00%		26.05%	22.01%	34.06%	20.00%	19.00%	25.00%	
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	6.07%	6.77%	4.02%	15.00%	17.00%	9.00%		1.83%	1.90%	1.66%	3.00%	3.00%	3.00%	
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	64.43%	72.49%	48.58%	67.00%	77.00%	41.00%		64.24%	72.13%	49.06%	76.00%	83.00%	56.00%	
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	30.18%	32.16%	28.85%	37.00%	40.00%	36.00%		29.24%	31.14%	27.83%	34.00%	33.00%	35.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	31.49%	32.50%	29.82%	35.00%	36.00%	33.00%		30.71%	31.77%	29.03%	39.00%	41.00%	38.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	26.96%	24.30%	29.23%	38.00%	36.00%	39.00%		25.44%	22.77%	27.83%	32.00%	30.00%	34.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	22.53%	23.27%	20.72%	31.00%	31.00%	29.00%		20.63%	21.66%	18.68%	25.00%	25.00%	24.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	8.52%	8.93%	8.20%	11.00%	13.00%	10.00%		8.17%	8.40%	7.94%	12.00%	12.00%	11.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	1.00%	0.00%	1.00%	1.00%	0.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	1.00%	2.00%	1.00%	1.00%	2.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	8.00%	4.00%	9.00%	8.00%	4.00%	9.00%		%	%	%	0.00%	0.00%	0.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	6.00%	7.00%	4.00%	6.00%	7.00%	4.00%		%	%	%	0.00%	0.00%	0.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	7.00%	9.00%	6.00%	7.00%	9.00%	6.00%		%	%	%	0.00%	0.00%	0.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				27,751.00	17,420.00	10,331.00				1,774.00	1,066.00	708.00
CO02	long-term unemployed	Less developed				20,598.00	12,614.00	7,984.00				1,544.00	901.00	643.00
CO03	inactive	Less developed				31,424.00	12,815.00	18,609.00				2,443.00	987.00	1,456.00
CO04	inactive, not in education or training	Less developed				31,424.00	12,815.00	18,609.00				2,443.00	987.00	1,456.00
CO05	employed, including self-employed	Less developed				12,982.00	5,200.00	7,782.00				1,649.00	621.00	1,028.00
CO06	below 25 years of age	Less developed				1,446.00	703.00	743.00				166.00	71.00	95.00
CO07	above 54 years of age	Less developed				12,658.00	7,059.00	5,599.00				1,197.00	611.00	586.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				10,042.00	5,927.00	4,115.00				874.00	485.00	389.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				12,748.00	7,031.00	5,717.00				998.00	544.00	454.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				27,673.00	12,565.00	15,108.00				2,134.00	887.00	1,247.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				10,814.00	4,438.00	6,376.00				991.00	360.00	631.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				3,844.00	1,749.00	2,095.00				414.00	195.00	219.00
CO16	participants with disabilities	Less developed				9,652.00	5,011.00	4,641.00				956.00	491.00	465.00
CO17	other disadvantaged	Less developed				41,018.00	17,179.00	23,839.00				3,214.00	1,266.00	1,948.00
CO18	homeless or affected by housing exclusion	Less developed				2,603.00	1,620.00	983.00				319.00	187.00	132.00
CO19	from rural areas	Less developed				1,643.00	789.00	854.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				254.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				1,007.00						129.00		
	Grand total of participants					72,167.00						5,866.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	4,247.00	2,571.00	1,676.00	3,079.00	1,950.00	1,129.00	5,203.00	3,223.00	1,980.00
CO02	long-term unemployed	Less developed	3,485.00	2,029.00	1,456.00	2,132.00	1,249.00	883.00	4,105.00	2,481.00	1,624.00
CO03	inactive	Less developed	3,512.00	1,361.00	2,151.00	3,538.00	1,584.00	1,954.00	5,511.00	2,318.00	3,193.00
CO04	inactive, not in education or training	Less developed	3,512.00	1,361.00	2,151.00	3,538.00	1,584.00	1,954.00	5,511.00	2,318.00	3,193.00
CO05	employed, including self-employed	Less developed	2,107.00	839.00	1,268.00	2,074.00	770.00	1,304.00	2,719.00	1,067.00	1,652.00
CO06	below 25 years of age	Less developed	323.00	157.00	166.00	227.00	96.00	131.00	286.00	140.00	146.00
CO07	above 54 years of age	Less developed	1,653.00	900.00	753.00	1,474.00	797.00	677.00	2,476.00	1,414.00	1,062.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1,229.00	718.00	511.00	1,078.00	649.00	429.00	1,975.00	1,197.00	778.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,557.00	844.00	713.00	1,266.00	744.00	522.00	2,274.00	1,235.00	1,039.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	4,313.00	1,985.00	2,328.00	3,676.00	1,808.00	1,868.00	5,210.00	2,360.00	2,850.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,424.00	565.00	859.00	1,498.00	585.00	913.00	2,032.00	863.00	1,169.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	668.00	297.00	371.00	490.00	243.00	247.00	728.00	347.00	381.00
CO16	participants with disabilities	Less developed	1,296.00	649.00	647.00	1,129.00	568.00	561.00	1,898.00	1,024.00	874.00
CO17	other disadvantaged	Less developed	5,336.00	2,150.00	3,186.00	4,715.00	1,930.00	2,785.00	7,653.00	3,237.00	4,416.00
CO18	homeless or affected by housing exclusion	Less developed	416.00	282.00	134.00	293.00	201.00	92.00	375.00	236.00	139.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	44.00			22.00			28.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	107.00			335.00			245.00		
	Grand total of participants		9,866.00			8,691.00			13,443.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	4,800.00	2,948.00	1,852.00	4,104.00	2,613.00	1,491.00	3,491.00	2,389.00	1,102.00
CO02	long-term unemployed	Less developed	3,900.00	2,411.00	1,489.00	3,062.00	1,958.00	1,104.00	2,067.00	1,392.00	675.00
CO03	inactive	Less developed	5,701.00	2,466.00	3,235.00	5,864.00	2,516.00	3,348.00	3,990.00	1,376.00	2,614.00
CO04	inactive, not in education or training	Less developed	5,701.00	2,466.00	3,235.00	5,864.00	2,516.00	3,348.00	3,990.00	1,376.00	2,614.00
CO05	employed, including self-employed	Less developed	1,710.00	735.00	975.00	1,705.00	740.00	965.00	989.00	414.00	575.00
CO06	below 25 years of age	Less developed	154.00	75.00	79.00	161.00	92.00	69.00	123.00	68.00	55.00
CO07	above 54 years of age	Less developed	2,229.00	1,236.00	993.00	1,994.00	1,152.00	842.00	1,366.00	802.00	564.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1,841.00	1,057.00	784.00	1,637.00	980.00	657.00	1,146.00	697.00	449.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,296.00	1,289.00	1,007.00	2,189.00	1,246.00	943.00	1,803.00	973.00	830.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	4,376.00	2,016.00	2,360.00	4,226.00	1,938.00	2,288.00	3,064.00	1,344.00	1,720.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,752.00	715.00	1,037.00	1,690.00	713.00	977.00	1,259.00	569.00	690.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	639.00	283.00	356.00	514.00	231.00	283.00	344.00	135.00	209.00
CO16	participants with disabilities	Less developed	1,759.00	939.00	820.00	1,393.00	713.00	680.00	936.00	493.00	443.00
CO17	other disadvantaged	Less developed	6,991.00	3,105.00	3,886.00	6,796.00	2,993.00	3,803.00	4,909.00	1,956.00	2,953.00
CO18	homeless or affected by housing exclusion	Less developed	384.00	234.00	150.00	459.00	260.00	199.00	349.00	215.00	134.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	1,327.00	666.00	661.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	31.00			60.00			36.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	96.00			74.00			21.00		
	Grand total of participants		12,211.00			11,673.00			8,470.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	1,053.00	660.00	393.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	303.00	193.00	110.00	0.00	0.00	0.00
CO03	inactive	Less developed	865.00	207.00	658.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	865.00	207.00	658.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	29.00	14.00	15.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	6.00	4.00	2.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	269.00	147.00	122.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	262.00	144.00	118.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	365.00	156.00	209.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	674.00	227.00	447.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	168.00	68.00	100.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	47.00	18.00	29.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	285.00	134.00	151.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	1,404.00	542.00	862.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	8.00	5.00	3.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	316.00	123.00	193.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	33.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00		
	Grand total of participants		1,947.00			0.00		

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Less developed	Number	36,000.00			31,424.00	12,815.00	18,609.00	0.87			2,443.00	987.00	1,456.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Less developed	Number	10,800.00			20,598.00	12,614.00	7,984.00	1.91			1,544.00	901.00	643.00
1013A	Short term unemployed with no / low skills or a work limiting health condition or disability	Less developed	Number	5,999.00			1,360.00	968.00	392.00	0.23			230.00	165.00	65.00
1013B	Individuals impacted by redundancy	Less developed	Number	12,001.00			5,793.00	3,838.00	1,955.00	0.48			0.00	0.00	0.00
1022	Participants Employed, including self-employed with work-limiting health condition or disability	Less developed	Number	4,000.00			10,237.00	4,111.00	6,126.00	2.56			1,220.00	478.00	742.00
1023	Underemployed participants with barriers to full employment	Less developed	Number	3,600.00			2,745.00	1,089.00	1,656.00	0.76			429.00	143.00	286.00
1025	Number of micro, small and medium-sized enterprises supported	Less developed	Number	2,000.00			1,007.00	0.00	0.00	0.50			129.00	0.00	0.00
1026	Workplace health programmes	Less developed	Number	300.00			176.00	0.00	0.00	0.59			43.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Less developed	3,512.00	1,361.00	2,151.00	3,538.00	1,584.00	1,954.00	5,511.00	2,318.00	3,193.00	5,701.00	2,466.00	3,235.00	5,864.00	2,516.00	3,348.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Less developed	3,485.00	2,029.00	1,456.00	2,132.00	1,249.00	883.00	4,105.00	2,481.00	1,624.00	3,900.00	2,411.00	1,489.00	3,062.00	1,958.00	1,104.00
1013A	Short term unemployed with no / low skills or a work limiting health condition or disability	Less developed	364.00	259.00	105.00	467.00	344.00	123.00	180.00	118.00	62.00	110.00	76.00	34.00	9.00	6.00	3.00
1013B	Individuals impacted by redundancy	Less developed	398.00	283.00	115.00	480.00	357.00	123.00	918.00	624.00	294.00	790.00	461.00	329.00	1,033.00	649.00	384.00
1022	Participants Employed, including self-employed with work-limiting health condition or disability	Less developed	1,322.00	532.00	790.00	1,478.00	525.00	953.00	1,872.00	740.00	1,132.00	1,629.00	673.00	956.00	1,698.00	735.00	963.00
1023	Underemployed participants with barriers to full employment	Less developed	785.00	307.00	478.00	596.00	245.00	351.00	847.00	327.00	520.00	81.00	62.00	19.00	7.00	5.00	2.00
1025	Number of micro, small and medium-sized enterprises supported	Less developed	107.00	0.00	0.00	335.00	0.00	0.00	245.00	0.00	0.00	96.00	0.00	0.00	74.00	0.00	0.00
1026	Workplace health programmes	Less developed	36.00	0.00	0.00	68.00	0.00	0.00	28.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Less developed	3,990.00	1,376.00	2,614.00	865.00	207.00	658.00	0.00	0.00	0.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Less developed	2,067.00	1,392.00	675.00	303.00	193.00	110.00	0.00	0.00	0.00
1013A	Short term unemployed with no / low skills or a work limiting health condition or disability	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1013B	Individuals impacted by redundancy	Less developed	1,424.00	997.00	427.00	750.00	467.00	283.00	0.00	0.00	0.00
1022	Participants Employed, including self-employed with work-limiting health condition or disability	Less developed	989.00	414.00	575.00	29.00	14.00	15.00	0.00	0.00	0.00
1023	Underemployed participants with barriers to full employment	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1025	Number of micro, small and medium-sized enterprises supported	Less developed	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1026	Workplace health programmes	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022		
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women	
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR02	participants in education/training upon leaving	Less developed					459.00	0.00	459.00					0.00	57.00	
CR03	participants gaining a qualification upon leaving	Less developed					2,204.00	0.00	2,204.00					0.00	292.00	
CR03	participants gaining a qualification upon leaving	Less developed	CO05 employed, including self-employed	Ratio			75.00%	%	%	2,204.00	0.00	2,204.00	0.85		0.00	292.00
CR04	participants in employment, including self-employment, upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed					418.00	0.00	418.00					0.00	51.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	42.00	0.00	0.00	38.00	38.00	0.00	2.00	0.00	2.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	287.00	0.00	0.00	187.00	187.00	0.00	9.00	0.00	6.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	287.00	0.00	0.00	187.00	187.00	0.00	9.00	0.00	6.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	0.00	60.00	0.00	0.00	24.00	24.00	0.00	1.00	0.00	1.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			156.82			78.41%	%	%	78.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	Ratio (Ratio)	CO05 employed, including self-employed	Ratio	40.00%			87.28			34.91%	%	34.91%	43.00%	0.00%	43.00%	

ID	Indicator	Category of region	2021							2020						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	78.44%	%	%	79.00%	0.00%	0.00%		78.40%	%	%	269.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	34.19%	%	34.19%	53.00%	0.00%	53.00%		31.27%	%	31.27%	155.00%	0.00%	155.00%	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	64.16%	%	%	101.00%	0.00%	0.00%		53.19%	%	%	224.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	7.08%	%	7.08%	17.00%	0.00%	17.00%		1.18%	%	1.18%	3.00%	0.00%	3.00%	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	0.21%	%	0.21%	0.40%	0.00%	0.40%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 8iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	4,400.00	0.00	4,400.00	3,469.00	0.00	3,469.00	0.79		0.79	285.00	0.00	285.00
CO06	below 25 years of age	Less developed				531.00	0.00	531.00				36.00	0.00	36.00
CO07	above 54 years of age	Less developed				155.00	0.00	155.00				5.00	0.00	5.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				85.00	0.00	85.00				24.00	0.00	24.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				1,257.00	0.00	1,257.00				90.00	0.00	90.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				2,025.00	0.00	2,025.00				157.00	0.00	157.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				230.00	0.00	230.00				21.00	0.00	21.00
CO16	participants with disabilities	Less developed				133.00	0.00	133.00				13.00	0.00	13.00
CO17	other disadvantaged	Less developed				191.00	0.00	191.00				29.00	0.00	29.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				78.00	0.00	78.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				3.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	800.00	0.00	0.00	477.00			0.60			32.00		
	Grand total of participants					3,469.00						285.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	427.00	0.00	427.00	451.00	0.00	451.00	859.00	0.00	859.00
CO06	below 25 years of age	Less developed	60.00	0.00	60.00	63.00	0.00	63.00	110.00	0.00	110.00
CO07	above 54 years of age	Less developed	31.00	0.00	31.00	35.00	0.00	35.00	46.00	0.00	46.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	3.00	0.00	3.00	6.00	0.00	6.00	18.00	0.00	18.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	149.00	0.00	149.00	151.00	0.00	151.00	303.00	0.00	303.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	267.00	0.00	267.00	278.00	0.00	278.00	498.00	0.00	498.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	26.00	0.00	26.00	37.00	0.00	37.00	57.00	0.00	57.00
CO16	participants with disabilities	Less developed	19.00	0.00	19.00	23.00	0.00	23.00	29.00	0.00	29.00
CO17	other disadvantaged	Less developed	16.00	0.00	16.00	19.00	0.00	19.00	46.00	0.00	46.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			1.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	28.00			29.00			89.00		
	Grand total of participants		427.00			451.00			859.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	505.00	0.00	505.00	496.00	0.00	496.00	302.00	0.00	302.00
CO06	below 25 years of age	Less developed	91.00	0.00	91.00	90.00	0.00	90.00	48.00	0.00	48.00
CO07	above 54 years of age	Less developed	21.00	0.00	21.00	8.00	0.00	8.00	7.00	0.00	7.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	14.00	0.00	14.00	11.00	0.00	11.00	6.00	0.00	6.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	210.00	0.00	210.00	182.00	0.00	182.00	113.00	0.00	113.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	273.00	0.00	273.00	293.00	0.00	293.00	181.00	0.00	181.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	50.00	0.00	50.00	26.00	0.00	26.00	6.00	0.00	6.00
CO16	participants with disabilities	Less developed	20.00	0.00	20.00	18.00	0.00	18.00	8.00	0.00	8.00
CO17	other disadvantaged	Less developed	21.00	0.00	21.00	13.00	0.00	13.00	22.00	0.00	22.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	54.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	1.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	71.00			112.00			104.00		
	Grand total of participants		505.00			496.00			302.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	144.00	0.00	144.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	33.00	0.00	33.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	2.00	0.00	2.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	3.00	0.00	3.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	59.00	0.00	59.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	78.00	0.00	78.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	7.00	0.00	7.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	3.00	0.00	3.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	25.00	0.00	25.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	24.00	0.00	24.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	1.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	12.00			0.00		
	Grand total of participants		144.00			0.00		

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022				
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women		
ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2016			2015			2014								
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

Not validated

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						16.00	12.00	4.00				3.00	0.00
CR02	participants in education/training upon leaving	Less developed						403.00	221.00	182.00				3.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed						68,028.00	31,389.00	36,639.00				792.00	1,019.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						220.00	136.00	84.00				9.00	3.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed						21,726.00	8,030.00	13,696.00				326.00	515.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						13,044.00	6,084.00	6,960.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	2.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	52.00	58.00	10.00	10.00	41.00	41.00	5.00	4.00	11.00	29.00	39.00	32.00
CR03	participants gaining a qualification upon leaving	Less developed	4,022.00	4,373.00	4,105.00	4,105.00	7,352.00	7,352.00	5,250.00	6,421.00	4,306.00	4,656.00	3,490.00	3,677.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	26.00	12.00	25.00	25.00	27.00	27.00	22.00	9.00	11.00	10.00	1.00	1.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	1,207.00	1,825.00	1,236.00	1,236.00	3,043.00	3,043.00	1,384.00	2,561.00	947.00	1,548.00	634.00	968.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	6,084.00	6,960.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	12.00	9.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	3,301.00	3,465.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	1.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	606.00	787.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	Ratio (Ratio)	1172M Employed, including self-employed participants with no formal qualifications - male	Ratio	72.00%			82.51			59.41%	59.41%	%	58.00%	58.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	Ratio (Ratio)	1172F Employed, including self-employed participants with no formal qualifications - female	Ratio	72.00%			92.21			66.39%	%	66.39%	65.00%	0.00%	65.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	Ratio (Ratio)	1173M Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Ratio	72.00%			90.96			65.49%	65.49%	%	51.00%	51.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	Ratio (Ratio)	1173F Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Ratio	72.00%			87.33			62.88%	0.00%	62.88%	43.00%	0.00%	43.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	Ratio (Ratio)	1178M Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Ratio	60.00%			104.57			62.74%	62.74%	%	49.00%	49.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	Ratio (Ratio)	1178F Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Ratio	60.00%			101.80			61.08%	%	61.08%	31.00%	0.00%	31.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	Ratio (Ratio)	1179M Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Ratio	60.00%			85.95			51.57%	51.57%	%	49.00%	49.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	Ratio (Ratio)	1179F Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Ratio	60.00%			88.18			52.91%	%	52.91%	43.00%	0.00%	43.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	Ratio (Ratio)	1176M Participants with a graduate degree or equivalent - male	Ratio	63.00%			54.54			34.36%	34.36%	%	81.00%	81.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	Ratio (Ratio)	1176F Participants with a graduate degree or equivalent - female	Ratio	63.00%			47.46			29.90%	%	29.90%	22.00%	0.00%	22.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	Ratio (Ratio)	1176M Participants with a graduate degree or equivalent - male	Ratio	52.00%			38.92			20.24%	20.24%	%	33.00%	33.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	Ratio (Ratio)	1176F Participants with a graduate degree or equivalent - female	Ratio	52.00%			29.17			15.17%	%	15.17%	9.00%	0.00%	9.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	59.56%	59.56%	%	61.00%	61.00%	0.00%	59.31%	59.31%	%	104.00%	104.00%	0.00%		
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	66.63%	%	66.63%	61.00%	0.00%	61.00%	67.61%	%	67.61%	174.00%	0.00%	174.00%		
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	65.87%	65.87%	%	60.00%	60.00%	0.00%	66.75%	66.75%	%	93.00%	93.00%	0.00%		
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	63.70%	0.00%	63.70%	52.00%	0.00%	52.00%	65.35%	0.00%	65.35%	103.00%	0.00%	103.00%		
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	62.97%	62.97%	%	73.00%	73.00%	0.00%	61.73%	61.73%	%	85.00%	85.00%	0.00%		
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	61.83%	%	61.83%	65.00%	0.00%	65.00%	61.47%	%	61.47%	95.00%	0.00%	95.00%		
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	51.65%	51.65%	%	60.00%	60.00%	0.00%	50.48%	50.48%	%	72.00%	72.00%	0.00%		
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	53.21%	%	53.21%	64.00%	0.00%	64.00%	51.79%	%	51.79%	79.00%	0.00%	79.00%		
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	32.40%	32.40%	%	37.00%	37.00%	0.00%	31.52%	31.52%	%	50.00%	50.00%	0.00%		
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	30.39%	%	30.39%	24.00%	0.00%	24.00%	31.82%	%	31.82%	42.00%	0.00%	42.00%		
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	19.71%	19.71%	%	25.00%	25.00%	0.00%	18.70%	18.70%	%	28.00%	28.00%	0.00%		
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	15.54%	%	15.54%	13.00%	0.00%	13.00%	16.12%	%	16.12%	22.00%	0.00%	22.00%		

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	49.49%	49.49%	%	60.00%	60.00%	0.00%	46.01%	46.01%	%	76.00%	76.00%	0.00%		
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	51.83%	%	51.83%	69.00%	0.00%	69.00%	47.07%	%	47.07%	75.00%	0.00%	75.00%		
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	63.67%	63.67%	%	91.00%	91.00%	0.00%	57.88%	57.88%	%	73.00%	73.00%	0.00%		

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	60.54%	0.00%	60.54%	86.00%	0.00%	86.00%		54.35%	0.00%	54.35%	70.00%	0.00%	70.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	59.12%	59.12%	%	87.00%	87.00%	0.00%		53.45%	53.45%	%	74.00%	74.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	57.33%	%	57.33%	84.00%	0.00%	84.00%		50.97%	%	50.97%	75.00%	0.00%	75.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	47.97%	47.97%	%	73.00%	73.00%	0.00%		41.47%	41.47%	%	61.00%	61.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	48.32%	%	48.32%	81.00%	0.00%	81.00%		41.46%	%	41.46%	59.00%	0.00%	59.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	27.83%	27.83%	%	113.00%	113.00%	0.00%		14.22%	14.22%	%	36.00%	36.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	28.62%	%	28.62%	146.00%	0.00%	146.00%		12.56%	%	12.56%	21.00%	0.00%	21.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	16.84%	16.84%	%	66.00%	66.00%	0.00%		8.98%	8.98%	%	21.00%	21.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	14.27%	%	14.27%	69.00%	0.00%	69.00%		6.78%	%	6.78%	9.00%	0.00%	9.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	30.25%	30.25%	%	42.00%	42.00%	0.00%		13.49%	13.49%	%	14.00%	14.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	32.80%	%	32.80%	44.00%	0.00%	44.00%		16.71%	%	16.71%	19.00%	0.00%	19.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	53.49%	53.49%	%	59.00%	59.00%	0.00%		51.05%	51.05%	%	72.00%	72.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	48.75%	0.00%	48.76%	45.00%	0.00%	45.00%		50.84%	0.00%	50.85%	66.00%	0.00%	66.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	48.00%	48.00%	%	70.00%	70.00%	0.00%		39.97%	39.97%	%	59.00%	59.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	43.72%	%	43.72%	57.00%	0.00%	57.00%		38.25%	%	38.25%	44.00%	0.00%	44.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	34.86%	34.86%	%	50.00%	50.00%	0.00%		28.14%	28.14%	%	38.00%	38.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	35.71%	%	35.71%	52.00%	0.00%	52.00%		28.62%	%	28.62%	40.00%	0.00%	40.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	6.14%	6.14%	%	12.00%	12.00%	0.00%		1.95%	1.95%	%	2.00%	2.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	8.06%	%	8.06%	16.00%	0.00%	16.00%		1.94%	%	1.94%	3.00%	0.00%	3.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	4.53%	4.53%	%	9.00%	9.00%	0.00%		1.33%	1.33%	%	1.00%	1.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	5.59%	%	5.59%	12.00%	0.00%	12.00%		0.65%	%	0.65%	1.00%	0.00%	1.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	40.35%	40.35%	%	92.00%	92.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	41.55%	0.00%	41.56%	88.00%	0.00%	88.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	29.70%	29.70%	%	70.00%	70.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	34.13%	%	34.13%	76.00%	0.00%	76.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	20.75%	20.75%	%	40.00%	40.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	21.03%	%	21.03%	39.00%	0.00%	39.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	1.86%	1.86%	%	3.00%	3.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	1.86%	1.86%	%	3.00%	3.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				67.00	47.00	20.00				5.00	3.00	2.00
CO02	long-term unemployed	Less developed				7.00	2.00	5.00				0.00	0.00	0.00
CO03	inactive	Less developed				496.00	305.00	191.00				11.00	5.00	6.00
CO04	inactive, not in education or training	Less developed				105.00	57.00	48.00				3.00	2.00	1.00
CO05	employed, including self-employed	Less developed				106,783.00	48,971.00	57,812.00				3,462.00	1,390.00	2,072.00
CO06	below 25 years of age	Less developed				44,861.00	25,799.00	19,062.00				932.00	417.00	515.00
CO07	above 54 years of age	Less developed				4,395.00	1,651.00	2,744.00				255.00	104.00	151.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				2.00	1.00	1.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				16,211.00	7,682.00	8,529.00				327.00	110.00	217.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				69,302.00	33,054.00	36,248.00				2,002.00	808.00	1,194.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				17,689.00	6,238.00	11,451.00				663.00	262.00	401.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				5,007.00	2,417.00	2,590.00				369.00	166.00	203.00
CO16	participants with disabilities	Less developed				6,350.00	3,077.00	3,273.00				277.00	116.00	161.00
CO17	other disadvantaged	Less developed				28,204.00	9,325.00	18,879.00				1,459.00	487.00	972.00
CO18	homeless or affected by housing exclusion	Less developed				190.00	97.00	93.00				12.00	8.00	4.00
CO19	from rural areas	Less developed				8,449.00	3,732.00	4,717.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				621.00						26.00		
	Grand total of participants					107,346.00						3,478.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	9.00	4.00	5.00	4.00	3.00	1.00	11.00	9.00	2.00
CO02	long-term unemployed	Less developed	2.00	0.00	2.00	1.00	0.00	1.00	2.00	1.00	1.00
CO03	inactive	Less developed	32.00	21.00	11.00	27.00	14.00	13.00	42.00	25.00	17.00
CO04	inactive, not in education or training	Less developed	10.00	7.00	3.00	4.00	3.00	1.00	8.00	3.00	5.00
CO05	employed, including self-employed	Less developed	12,515.00	5,961.00	6,554.00	10,133.00	4,510.00	5,623.00	15,003.00	6,916.00	8,087.00
CO06	below 25 years of age	Less developed	5,293.00	3,134.00	2,159.00	3,599.00	2,024.00	1,575.00	5,122.00	3,023.00	2,099.00
CO07	above 54 years of age	Less developed	532.00	189.00	343.00	499.00	188.00	311.00	798.00	321.00	477.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,720.00	765.00	955.00	1,488.00	652.00	836.00	2,256.00	953.00	1,303.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	8,100.00	4,104.00	3,996.00	6,250.00	2,871.00	3,379.00	9,762.00	4,777.00	4,985.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	2,195.00	802.00	1,393.00	1,931.00	677.00	1,254.00	2,421.00	849.00	1,572.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	748.00	360.00	388.00	598.00	279.00	319.00	855.00	458.00	397.00
CO16	participants with disabilities	Less developed	1,090.00	547.00	543.00	687.00	303.00	384.00	1,005.00	459.00	546.00
CO17	other disadvantaged	Less developed	3,505.00	1,222.00	2,283.00	3,116.00	1,139.00	1,977.00	4,377.00	1,422.00	2,955.00
CO18	homeless or affected by housing exclusion	Less developed	32.00	19.00	13.00	34.00	15.00	19.00	32.00	15.00	17.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	80.00			98.00			42.00		
	Grand total of participants		12,556.00			10,164.00			15,056.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	19.00	14.00	5.00	8.00	7.00	1.00	9.00	6.00	3.00
CO02	long-term unemployed	Less developed	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	110.00	62.00	48.00	103.00	70.00	33.00	94.00	55.00	39.00
CO04	inactive, not in education or training	Less developed	19.00	8.00	11.00	32.00	20.00	12.00	22.00	11.00	11.00
CO05	employed, including self-employed	Less developed	16,017.00	7,075.00	8,942.00	15,723.00	7,080.00	8,643.00	13,367.00	6,126.00	7,241.00
CO06	below 25 years of age	Less developed	5,510.00	3,159.00	2,351.00	5,851.00	3,344.00	2,507.00	6,122.00	3,470.00	2,652.00
CO07	above 54 years of age	Less developed	825.00	331.00	494.00	687.00	278.00	409.00	398.00	128.00	270.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,576.00	1,093.00	1,483.00	2,679.00	1,226.00	1,453.00	1,869.00	928.00	941.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	10,063.00	4,695.00	5,368.00	9,734.00	4,595.00	5,139.00	8,889.00	4,124.00	4,765.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	2,822.00	978.00	1,844.00	2,644.00	905.00	1,739.00	2,209.00	844.00	1,365.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	668.00	324.00	344.00	737.00	360.00	377.00	502.00	232.00	270.00
CO16	participants with disabilities	Less developed	895.00	406.00	489.00	815.00	382.00	433.00	651.00	350.00	301.00
CO17	other disadvantaged	Less developed	4,757.00	1,489.00	3,268.00	4,774.00	1,560.00	3,214.00	3,172.00	1,001.00	2,171.00
CO18	homeless or affected by housing exclusion	Less developed	39.00	21.00	18.00	32.00	14.00	18.00	7.00	4.00	3.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	3,156.00	1,409.00	1,747.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	117.00			112.00			99.00		
	Grand total of participants		16,146.00			15,834.00			13,470.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	1.00	1.00	0.00	1.00	0.00	1.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	50.00	30.00	20.00	27.00	23.00	4.00
CO04	inactive, not in education or training	Less developed	7.00	3.00	4.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	9,866.00	4,538.00	5,328.00	10,697.00	5,375.00	5,322.00
CO06	below 25 years of age	Less developed	6,191.00	3,353.00	2,838.00	6,241.00	3,875.00	2,366.00
CO07	above 54 years of age	Less developed	171.00	40.00	131.00	230.00	72.00	158.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,450.00	851.00	599.00	1,846.00	1,104.00	742.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	6,930.00	3,231.00	3,699.00	7,572.00	3,849.00	3,723.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,497.00	476.00	1,021.00	1,307.00	445.00	862.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	256.00	108.00	148.00	274.00	130.00	144.00
CO16	participants with disabilities	Less developed	489.00	259.00	230.00	441.00	255.00	186.00
CO17	other disadvantaged	Less developed	1,600.00	473.00	1,127.00	1,444.00	532.00	912.00
CO18	homeless or affected by housing exclusion	Less developed	1.00	0.00	1.00	1.00	1.00	0.00
CO19	from rural areas	Less developed	3,061.00	1,272.00	1,789.00	2,232.00	1,051.00	1,181.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	38.00			9.00		
	Grand total of participants		9,917.00			10,725.00		

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	Number	754.00			583.00	0.00	0.00	0.77			16.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	Number	0.00			1,795.00	0.00	1,795.00				268.00	0.00	268.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	Number	0.00			2,349.00	2,349.00	0.00				218.00	218.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	Number	28,681.00			19,494.00	1,620.00	19,495.00	0.68			772.00	0.00	772.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	Number	24,291.00			19,365.00	19,365.00	0.00	0.80			491.00	491.00	0.00
1176F	Participants with a graduate degree or equivalent - female	Less developed	Number	724.00			554.00	0.00	554.00	0.77			32.00	0.00	32.00
1176M	Participants with a graduate degree or equivalent - male	Less developed	Number	784.00			670.00	670.00	0.00	0.85			27.00	27.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	Number	21,606.00			11,277.00	0.00	11,277.00	0.52			276.00	0.00	276.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	Number	18,727.00			11,516.00	11,516.00	0.00	0.61			190.00	190.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	Number	9,814.00			24,903.00	0.00	24,903.00	2.54			732.00	0.00	732.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	Number	10,780.00			15,423.00	15,423.00	0.00	1.43			472.00	472.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	69.00	0.00	0.00	87.00	0.00	0.00	36.00	0.00	0.00	117.00	0.00	0.00	112.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	226.00	0.00	226.00	168.00	0.00	168.00	246.00	0.00	246.00	300.00	0.00	300.00	346.00	0.00	346.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	315.00	315.00	0.00	327.00	327.00	0.00	371.00	371.00	0.00	385.00	385.00	0.00	431.00	431.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	2,313.00	0.00	2,313.00	1,859.00	0.00	1,859.00	2,846.00	0.00	2,846.00	3,084.00	0.00	3,084.00	3,085.00	0.00	3,085.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	2,480.00	2,480.00	0.00	1,724.00	1,724.00	0.00	2,566.00	2,566.00	0.00	2,723.00	2,723.00	0.00	2,878.00	2,878.00	0.00
1176F	Participants with a graduate degree or equivalent - female	Less developed	96.00	0.00	96.00	102.00	0.00	102.00	39.00	0.00	39.00	99.00	0.00	99.00	81.00	0.00	81.00
1176M	Participants with a graduate degree or equivalent - male	Less developed	103.00	103.00	0.00	90.00	90.00	0.00	62.00	62.00	0.00	105.00	105.00	0.00	118.00	118.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	1,126.00	0.00	1,126.00	1,086.00	0.00	1,086.00	1,692.00	0.00	1,692.00	1,644.00	0.00	1,644.00	1,590.00	0.00	1,590.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	1,248.00	1,248.00	0.00	1,017.00	1,017.00	0.00	1,531.00	1,531.00	0.00	1,580.00	1,580.00	0.00	1,590.00	1,590.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	2,809.00	0.00	2,809.00	2,422.00	0.00	2,422.00	3,283.00	0.00	3,283.00	3,868.00	0.00	3,868.00	3,575.00	0.00	3,575.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	1,840.00	1,840.00	0.00	1,369.00	1,369.00	0.00	2,420.00	2,420.00	0.00	2,358.00	2,358.00	0.00	2,140.00	2,140.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	99.00	0.00	0.00	38.00	0.00	0.00	9.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	212.00	0.00	212.00	29.00	0.00	29.00	0.00	0.00	0.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	291.00	291.00	0.00	11.00	11.00	0.00	0.00	0.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	2,104.00	0.00	2,104.00	1,620.00	1,620.00	1,621.00	1,811.00	0.00	1,811.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	2,198.00	2,198.00	0.00	1,888.00	1,888.00	0.00	2,417.00	2,417.00	0.00
1176F	Participants with a graduate degree or equivalent - female	Less developed	68.00	0.00	68.00	31.00	0.00	31.00	6.00	0.00	6.00
1176M	Participants with a graduate degree or equivalent - male	Less developed	102.00	102.00	0.00	39.00	39.00	0.00	24.00	24.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	1,614.00	0.00	1,614.00	1,010.00	0.00	1,010.00	1,239.00	0.00	1,239.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	1,529.00	1,529.00	0.00	1,201.00	1,201.00	0.00	1,630.00	1,630.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	3,285.00	0.00	3,285.00	2,658.00	0.00	2,658.00	2,271.00	0.00	2,271.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	2,067.00	2,067.00	0.00	1,430.00	1,430.00	0.00	1,327.00	1,327.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						812.00	419.00	393.00				22.00	16.00
CR02	participants in education/training upon leaving	Less developed						4,691.00	2,560.00	2,131.00				98.00	64.00
CR03	participants gaining a qualification upon leaving	Less developed						11,123.00	6,288.00	4,835.00				151.00	74.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						15,006.00	8,857.00	6,149.00				391.00	272.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						14,552.00	8,106.00	6,446.00				327.00	246.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						9,238.00	5,562.00	3,676.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	92.00	63.00	94.00	94.00	78.00	78.00	80.00	51.00	34.00	32.00	10.00	56.00
CR02	participants in education/training upon leaving	Less developed	217.00	174.00	514.00	514.00	492.00	492.00	381.00	309.00	326.00	269.00	291.00	226.00
CR03	participants gaining a qualification upon leaving	Less developed	439.00	283.00	669.00	669.00	874.00	874.00	1,071.00	884.00	1,004.00	778.00	780.00	680.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	1,318.00	870.00	843.00	843.00	858.00	858.00	1,398.00	851.00	1,203.00	848.00	1,015.00	851.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	1,011.00	759.00	995.00	995.00	1,121.00	1,121.00	1,433.00	1,137.00	1,249.00	1,015.00	872.00	843.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	5,562.00	3,676.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	7.00	18.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	167.00	109.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	942.00	773.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	1,182.00	969.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	660.00	503.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement indicator	unit for	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
							Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
													Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	17.00%			60.88			10.35%	9.95%	10.78%	11.00%	11.00%	10.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	20.00%			122.00			24.40%	24.46%	24.53%	15.00%	17.00%	12.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	28.00%			117.79			32.98%	34.26%	30.92%	44.00%	44.00%	43.00%	

ID	Indicator	Category of region	2021							2020						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	10.33%	9.92%	10.81%	9.00%	9.00%	10.00%		10.47%	10.01%	10.89%	18.00%	17.00%	21.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	24.72%	24.73%	24.94%	17.00%	18.00%	16.00%		25.53%	25.44%	25.86%	21.00%	22.00%	21.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	32.60%	33.92%	30.53%	52.00%	55.00%	48.00%		30.56%	31.68%	28.71%	27.00%	27.00%	27.00%	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	9.27%	8.90%	9.30%	14.00%	12.00%	15.00%		7.88%	7.94%	7.74%	9.00%	8.00%	9.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	26.25%	26.00%	26.63%	27.00%	27.00%	27.00%		26.03%	25.68%	26.52%	25.00%	23.00%	27.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	31.12%	32.43%	28.98%	30.00%	33.00%	26.00%		31.46%	32.25%	29.80%	28.00%	30.00%	26.00%	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	7.41%	7.91%	7.24%	8.00%	8.00%	9.00%		7.04%	7.85%	6.22%	9.00%	10.00%	8.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	26.46%	26.89%	26.34%	25.00%	25.00%	25.00%		27.38%	28.16%	27.11%	25.00%	26.00%	25.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	32.92%	33.27%	31.29%	29.00%	29.00%	27.00%		35.37%	36.12%	33.76%	33.00%	34.00%	31.00%	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	5.08%	5.76%	4.39%	7.00%	8.00%	6.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	29.75%	30.25%	29.28%	41.00%	42.00%	40.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	37.74%	38.17%	36.61%	52.00%	53.00%	50.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				33,877.00	19,966.00	13,911.00				960.00	604.00	356.00
CO02	long-term unemployed	Less developed				7,411.00	4,621.00	2,790.00				440.00	262.00	178.00
CO03	inactive	Less developed				11,664.00	5,758.00	5,906.00				549.00	277.00	272.00
CO04	inactive, not in education or training	Less developed				11,664.00	5,758.00	5,906.00				549.00	277.00	272.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				45,541.00	25,724.00	19,817.00				1,509.00	881.00	628.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				16,596.00	9,602.00	6,994.00				407.00	243.00	164.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				20,535.00	11,067.00	9,468.00				637.00	336.00	301.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				1,460.00	732.00	728.00				52.00	22.00	30.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				1,144.00	645.00	499.00				39.00	23.00	16.00
CO16	participants with disabilities	Less developed				5,756.00	3,483.00	2,273.00				141.00	76.00	65.00
CO17	other disadvantaged	Less developed				17,100.00	8,766.00	8,334.00				645.00	353.00	292.00
CO18	homeless or affected by housing exclusion	Less developed				1,545.00	925.00	620.00				142.00	87.00	55.00
CO19	from rural areas	Less developed				1,694.00	907.00	787.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				137.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					45,541.00						1,509.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	2,573.00	1,599.00	974.00	3,729.00	2,210.00	1,519.00	5,272.00	3,186.00	2,086.00
CO02	long-term unemployed	Less developed	1,246.00	768.00	478.00	990.00	624.00	366.00	1,351.00	846.00	505.00
CO03	inactive	Less developed	1,616.00	784.00	832.00	1,730.00	891.00	839.00	2,545.00	1,386.00	1,159.00
CO04	inactive, not in education or training	Less developed	1,616.00	784.00	832.00	1,730.00	891.00	839.00	2,545.00	1,386.00	1,159.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	4,189.00	2,383.00	1,806.00	5,459.00	3,101.00	2,358.00	7,817.00	4,572.00	3,245.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,095.00	609.00	486.00	1,811.00	998.00	813.00	2,719.00	1,607.00	1,112.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,808.00	974.00	834.00	2,482.00	1,392.00	1,090.00	3,513.00	1,982.00	1,531.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	165.00	89.00	76.00	209.00	98.00	111.00	233.00	111.00	122.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	109.00	69.00	40.00	145.00	85.00	60.00	204.00	112.00	92.00
CO16	participants with disabilities	Less developed	340.00	198.00	142.00	680.00	390.00	290.00	1,090.00	674.00	416.00
CO17	other disadvantaged	Less developed	1,736.00	898.00	838.00	1,962.00	1,026.00	936.00	2,941.00	1,535.00	1,406.00
CO18	homeless or affected by housing exclusion	Less developed	209.00	128.00	81.00	207.00	125.00	82.00	309.00	173.00	136.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	9.00			24.00			19.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		4,189.00			5,459.00			7,817.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	5,551.00	3,318.00	2,233.00	5,401.00	3,185.00	2,216.00	4,931.00	2,813.00	2,118.00
CO02	long-term unemployed	Less developed	1,496.00	940.00	556.00	1,050.00	663.00	387.00	603.00	383.00	220.00
CO03	inactive	Less developed	2,357.00	1,275.00	1,082.00	1,780.00	898.00	882.00	798.00	492.00	606.00
CO04	inactive, not in education or training	Less developed	2,357.00	1,275.00	1,082.00	1,780.00	898.00	882.00	798.00	492.00	606.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	7,908.00	4,593.00	3,315.00	7,181.00	4,083.00	3,098.00	5,729.00	3,005.00	2,724.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,729.00	1,600.00	1,129.00	2,668.00	1,633.00	1,035.00	2,115.00	1,188.00	927.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	3,416.00	1,955.00	1,461.00	3,158.00	1,652.00	1,506.00	2,963.00	1,467.00	1,496.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	240.00	124.00	116.00	213.00	112.00	101.00	278.00	133.00	145.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	194.00	108.00	86.00	164.00	80.00	84.00	194.00	108.00	86.00
CO16	participants with disabilities	Less developed	975.00	584.00	391.00	872.00	525.00	347.00	708.00	433.00	275.00
CO17	other disadvantaged	Less developed	3,054.00	1,621.00	1,433.00	2,751.00	1,407.00	1,344.00	1,953.00	862.00	1,091.00
CO18	homeless or affected by housing exclusion	Less developed	326.00	196.00	130.00	220.00	142.00	78.00	97.00	56.00	41.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	783.00	405.00	378.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	15.00			35.00			35.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
Grand total of participants			7,908.00			7,181.00			5,729.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	3,883.00	2,182.00	1,701.00	1,577.00	869.00	708.00
CO02	long-term unemployed	Less developed	235.00	135.00	100.00	0.00	0.00	0.00
CO03	inactive	Less developed	289.00	55.00	234.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	289.00	55.00	234.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	4,172.00	2,237.00	1,935.00	1,577.00	869.00	708.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,099.00	1,187.00	912.00	953.00	537.00	416.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,936.00	979.00	957.00	622.00	330.00	292.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	68.00	41.00	27.00	2.00	2.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	76.00	45.00	31.00	19.00	15.00	4.00
CO16	participants with disabilities	Less developed	692.00	437.00	255.00	258.00	166.00	92.00
CO17	other disadvantaged	Less developed	1,566.00	774.00	792.00	492.00	290.00	202.00
CO18	homeless or affected by housing exclusion	Less developed	29.00	13.00	16.00	6.00	5.00	1.00
CO19	from rural areas	Less developed	689.00	392.00	297.00	222.00	110.00	112.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00		
Grand total of participants			4,172.00			1,577.00		

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	Number	42.700.00			45.541.00	25.724.00	19.817.00	1.07			1.509.00	881.00	628.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	4.189.00	2.383.00	1.806.00	5.459.00	3.101.00	2.358.00	7.817.00	4.572.00	3.245.00	7.908.00	4.593.00	3.315.00	7.181.00	4.083.00	3.098.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	5.729.00	3.005.00	2.724.00	4.172.00	2.237.00	1.935.00	1.577.00	869.00	708.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR02	participants in education/training upon leaving	Less developed					2,170.00	1,120.00	1,050.00					80.00	89.00
CR03	participants gaining a qualification upon leaving	Less developed					3,068.00	1,595.00	1,473.00					116.00	91.00
CR04	participants in employment, including self-employment, upon leaving	Less developed					116.00	62.00	54.00					0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					4,300.00	2,326.00	1,974.00					175.00	152.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	242.00	283.00	181.00	181.00	162.00	162.00	152.00	149.00	166.00	119.00	77.00	57.00
CR03	participants gaining a qualification upon leaving	Less developed	279.00	192.00	261.00	261.00	300.00	300.00	354.00	455.00	170.00	143.00	46.00	36.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	29.00	20.00	11.00	11.00	18.00	18.00	8.00	5.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	457.00	388.00	383.00	383.00	376.00	376.00	440.00	453.00	274.00	192.00	97.00	61.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	1.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	2.00	3.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	2.00	3.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	Ratio (Ratio)	1028 Participants at Risk of becoming NEET (11-24 years of age)	Ratio	7.00%			162.43			11.37%	12.23%	10.04%	12.00%	13.00%	11.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	Ratio (Ratio)	1030M Young people 11-19 years of age - Male	Ratio	55.00%			34.22			18.82%	18.82%	%	0.00%	0.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	Ratio (Ratio)	1031 Young People 11-19 years of age - Female	Ratio	55.00%			28.76			15.82%	%	15.82%	0.00%	0.00%	0.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	Ratio (Ratio)	1030M Young people 11-19 years of age - Male	Ratio	45.00%			4.84			2.18%	2.18%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	Ratio (Ratio)	1028 Participants at Risk of becoming NEET (11-24 years of age)	Ratio	19.00%			46.74			8.88%	8.60%	9.03%	10.00%	9.00%	10.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	Ratio (Ratio)	1031 Young People 11-19 years of age - Female	Ratio	45.00%			1.40			0.63%	%	0.63%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	Ratio (Ratio)	1028 Participants at Risk of becoming NEET (11-24 years of age)	Ratio	0.00%						42.80%	41.14%	44.33%	64.00%	59.00%	69.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	Ratio (Ratio)	1032M Employed, including self employed participants from the early years and childcare sector - Male	Ratio	77.00%			12.73			9.80%	9.80%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	Ratio (Ratio)	1032F Employed, including self employed participants from the early years and childcare sector - Female	Ratio	77.00%			14.18			10.92%	%	10.92%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	11.33%	12.18%	9.96%	12.00%	14.00%	10.00%	11.18%	11.80%	9.95%	19.00%	19.00%	18.00%		
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	19.97%	19.97%	%	109.00%	109.00%	0.00%	7.44%	7.44%	%	15.00%	15.00%	0.00%		
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	16.74%	%	16.74%	106.00%	0.00%	106.00%	4.08%	%	4.08%	10.00%	0.00%	10.00%		
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	2.32%	2.32%	%	0.00%	0.00%	0.00%	2.64%	2.64%	%	2.00%	2.00%	0.00%		
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	8.80%	8.57%	8.95%	13.00%	12.00%	14.00%	7.89%	7.87%	7.80%	14.00%	13.00%	14.00%		
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	0.67%	%	0.67%	0.00%	0.00%	0.00%	0.76%	%	0.76%	0.00%	0.00%	0.00%		
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	41.16%	39.81%	42.33%	48.00%	46.00%	50.00%	39.68%	38.55%	40.58%	61.00%	62.00%	60.00%		
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	9.80%	9.80%	%	0.00%	0.00%	0.00%	9.80%	9.80%	%	0.00%	0.00%	0.00%		
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	10.92%	%	10.92%	0.00%	0.00%	0.00%	10.92%	%	10.92%	0.00%	0.00%	0.00%		

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	9.84%	10.66%	8.45%	15.00%	16.00%	13.00%	7.90%	8.76%	6.62%	14.00%	16.00%	11.00%		
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	6.85%	6.85%	%	2.00%	2.00%	0.00%	11.29%	11.29%	%	20.00%	20.00%	0.00%		
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	3.61%	%	3.61%	1.00%	0.00%	1.00%	5.67%	%	5.67%	9.00%	0.00%	9.00%		
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	2.69%	2.69%	%	0.00%	0.00%	0.00%	5.15%	5.15%	%	2.00%	2.00%	0.00%		
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	6.84%	7.05%	6.65%	9.00%	10.00%	8.00%	6.03%	6.00%	6.11%	7.00%	7.00%	8.00%		
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	0.82%	%	0.82%	0.00%	0.00%	0.00%	1.47%	%	1.47%	1.00%	0.00%	1.00%		
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	36.03%	34.83%	36.97%	50.00%	51.00%	48.00%	30.78%	29.08%	32.53%	48.00%	47.00%	48.00%		
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	9.80%	9.80%	%	0.00%	0.00%	0.00%	9.80%	9.80%	%	0.00%	0.00%	0.00%		
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	10.92%	%	10.92%	0.00%	0.00%	0.00%	10.92%	%	10.92%	0.00%	0.00%	0.00%		

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	4.62%	5.12%	4.08%	6.00%	7.00%	5.00%	2.92%	2.84%	2.91%	3.00%	3.00%	3.00%		
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	7.13%	7.13%	%	13.00%	13.00%	0.00%	4.29%	4.29%	%	5.00%	5.00%	0.00%		
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	3.97%	%	3.97%	8.00%	0.00%	8.00%	1.80%	%	1.80%	2.00%	0.00%	2.00%		
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	6.65%	6.65%	%	4.00%	4.00%	0.00%	7.94%	7.94%	%	9.00%	9.00%	0.00%		
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	5.51%	5.50%	5.01%	7.00%	7.00%	6.00%	3.67%	3.68%	3.74%	4.00%	4.00%	4.00%		
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	1.71%	%	1.71%	1.00%	0.00%	1.00%	2.10%	%	2.10%	2.00%	0.00%	2.00%		
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	21.52%	20.06%	23.56%	30.00%	29.00%	32.00%	11.00%	9.19%	12.78%	12.00%	10.00%	14.00%		
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	9.80%	9.80%	%	14.00%	14.00%	0.00%	0.00%	0.00%	%	0.00%	0.00%	0.00%		
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	10.92%	%	10.92%	15.00%	0.00%	15.00%	0.00%	%	0.00%	0.00%	0.00%	0.00%		

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	2.00%	1.00%	2.00%	2.00%	1.00%	2.00%		%	%	%	0.00%	0.00%	0.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	1.00%	1.00%	%	1.00%	1.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	3.00%	3.00%	%	3.00%	3.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	3.00%	%	3.00%	3.00%	0.00%	3.00%		%	%	%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Not validated

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 10i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				44,843.00	22,312.00	22,531.00				2,907.00	1,438.00	1,469.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				502.00	20.00	482.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				44,843.00	22,312.00	22,531.00				2,907.00	1,438.00	1,469.00
CO07	above 54 years of age	Less developed				22.00	1.00	21.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				3,576.00	1,864.00	1,712.00				203.00	120.00	83.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				11,121.00	4,987.00	6,134.00				331.00	116.00	215.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				524.00	153.00	371.00				23.00	5.00	18.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				2,249.00	1,127.00	1,122.00				124.00	53.00	71.00
CO16	participants with disabilities	Less developed				3,680.00	1,963.00	1,717.00				189.00	108.00	81.00
CO17	other disadvantaged	Less developed				31,987.00	16,109.00	15,878.00				2,417.00	1,231.00	1,186.00
CO18	homeless or affected by housing exclusion	Less developed				457.00	206.00	251.00				18.00	9.00	9.00
CO19	from rural areas	Less developed				1,233.00	684.00	549.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					45,345.00						2,907.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	6,401.00	3,130.00	3,271.00	3,942.00	1,922.00	2,020.00	11,539.00	5,710.00	5,829.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	6,401.00	3,130.00	3,271.00	3,942.00	1,922.00	2,020.00	11,539.00	5,710.00	5,829.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	457.00	222.00	235.00	410.00	180.00	230.00	626.00	368.00	258.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,740.00	705.00	1,035.00	1,377.00	567.00	810.00	3,232.00	1,535.00	1,697.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	66.00	23.00	43.00	56.00	19.00	37.00	91.00	39.00	52.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	271.00	131.00	140.00	183.00	86.00	97.00	573.00	299.00	274.00
CO16	participants with disabilities	Less developed	531.00	280.00	251.00	409.00	201.00	208.00	917.00	533.00	384.00
CO17	other disadvantaged	Less developed	4,348.00	2,276.00	2,072.00	2,282.00	1,228.00	1,054.00	7,906.00	3,959.00	3,947.00
CO18	homeless or affected by housing exclusion	Less developed	37.00	21.00	16.00	37.00	19.00	18.00	94.00	50.00	44.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		6,401.00			3,942.00			11,539.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	6,846.00	3,340.00	3,506.00	6,089.00	3,144.00	2,945.00	6,332.00	3,169.00	3,163.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	365.00	14.00	351.00	137.00	6.00	131.00
CO06	below 25 years of age	Less developed	6,846.00	3,340.00	3,506.00	6,089.00	3,144.00	2,945.00	6,332.00	3,169.00	3,163.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	17.00	0.00	17.00	5.00	1.00	4.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	576.00	306.00	270.00	657.00	338.00	319.00	566.00	290.00	276.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,525.00	725.00	800.00	1,671.00	717.00	954.00	951.00	423.00	528.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	100.00	37.00	63.00	139.00	18.00	121.00	49.00	12.00	37.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	438.00	218.00	220.00	328.00	169.00	159.00	271.00	134.00	137.00
CO16	participants with disabilities	Less developed	610.00	314.00	296.00	548.00	276.00	272.00	442.00	230.00	212.00
CO17	other disadvantaged	Less developed	4,921.00	2,408.00	2,513.00	4,435.00	2,193.00	2,242.00	5,231.00	2,576.00	2,655.00
CO18	homeless or affected by housing exclusion	Less developed	94.00	44.00	50.00	98.00	35.00	63.00	76.00	28.00	48.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	621.00	519.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		6,846.00			6,454.00			6,469.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	787.00	459.00	328.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	787.00	459.00	328.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	81.00	40.00	41.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	294.00	199.00	95.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	61.00	37.00	24.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	34.00	21.00	13.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	447.00	238.00	209.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	3.00	0.00	3.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	93.00	63.00	30.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00		
	Grand total of participants		787.00			0.00		

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at Risk of becoming NEET (11-24 years of age)	Less developed	Number	44,978.00			24,299.00	12,842.00	11,457.00	0.54			1,748.00	891.00	857.00
1030M	Young people 11-19 years of age - Male	Less developed	Number	7,602.00			9,470.00	9,470.00	0.00	1.25			547.00	547.00	0.00
1031	Young People 11-19 years of age - Female	Less developed	Number	13,575.00			11,074.00	0.00	11,074.00	0.82			612.00	0.00	612.00
1032F	Employed, including self employed participants from the early years and childcare sector - Female	Less developed	Number	2,444.00			482.00	0.00	482.00	0.20			0.00	0.00	0.00
1032M	Employed, including self employed participants from the early years and childcare sector - Male	Less developed	Number	272.00			20.00	20.00	0.00	0.07			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at Risk of becoming NEET (11-24 years of age)	Less developed	4,000.00	2,029.00	1,971.00	2,711.00	1,359.00	1,352.00	4,333.00	2,244.00	2,089.00	4,021.00	2,116.00	1,905.00	4,147.00	2,306.00	1,841.00
1030M	Young people 11-19 years of age - Male	Less developed	1,101.00	1,101.00	0.00	563.00	563.00	0.00	3,466.00	3,466.00	0.00	1,224.00	1,224.00	0.00	838.00	838.00	0.00
1031	Young People 11-19 years of age - Female	Less developed	1,300.00	0.00	1,300.00	668.00	0.00	668.00	3,740.00	0.00	3,740.00	1,601.00	0.00	1,601.00	1,104.00	0.00	1,104.00
1032F	Employed, including self employed participants from the early years and childcare sector - Female	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.00	0.00	351.00
1032M	Employed, including self employed participants from the early years and childcare sector - Male	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at Risk of becoming NEET (11-24 years of age)	Less developed	3,060.00	1,744.00	1,316.00	279.00	153.00	126.00	0.00	0.00	0.00
1030M	Young people 11-19 years of age - Male	Less developed	1,425.00	1,425.00	0.00	306.00	306.00	0.00	0.00	0.00	0.00
1031	Young People 11-19 years of age - Female	Less developed	1,847.00	0.00	1,847.00	202.00	0.00	202.00	0.00	0.00	0.00
1032F	Employed, including self employed participants from the early years and childcare sector - Female	Less developed	131.00	0.00	131.00	0.00	0.00	0.00	0.00	0.00	0.00
1032M	Employed, including self employed participants from the early years and childcare sector - Male	Less developed	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	Number (Number)		Number	8.00			0.38			3.00	0.00	0.00	3.00	0.00	0.00	

ID	Indicator	Category of region	2021						2020								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2017						2016								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015						2014								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5 / 11i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	4.00			6.00			1.50			3.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	2.00			1.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1180	Number of methods, processes and tools being developed with support	Less developed	Number	10.00			6.00	0.00	0.00	0.60			2.00	0.00	0.00
1181	Number of entities* participating in projects target public administrations or public services at national, regional or local level	Less developed	Number	15.00			69.00	0.00	0.00	4.60			46.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1180	Number of methods, processes and tools being developed with support	Less developed	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181	Number of entities* participating in projects target public administrations or public services at national, regional or local level	Less developed	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1180	Number of methods, processes and tools being developed with support	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181	Number of entities* participating in projects target public administrations or public services at national, regional or local level	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	Less developed	Number (Entities)		Number	7.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6 / 9iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	Less developed	EUR	39,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV100	Additional health or social care staff recruited	Less developed	Number	2,400.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	Less developed	Number of items	36,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV100	Additional health or social care staff recruited	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV6	Items of personal protective equipment (PPE)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CV100	Additional health or social care staff recruited	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axes for technical assistance

Priority axis	4 - Technical Assistance
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Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2021			2020			2019					
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2018			2017			2016					
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2015			2014								
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

Not validated

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		Number	10.00			54.00	0.00	0.00	5.40			8.00	0.00	0.00
TAO10	Number of e-newsletters issued		Number	72.00			520.00	0.00	0.00	7.22			34.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		Ratio	75.00			75.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO12	Number of audit visits		Ratio	50.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		Number	1.00			1.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		Ratio	90.00			86.00	0.00	0.00	0.96			-1.00	0.00	0.00
TAO4	Number of research reports published		Number	20.00			20.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		Ratio	100.00			100.00	0.00	0.00	1.00			15.00	0.00	0.00
TAO6	Number of dissemination events		Number	6.00			13.00	0.00	0.00	2.17			1.00	0.00	0.00
TAO7	Number of events organised by WEFO		Number	10.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO8	Number of press releases issued		Number	150.00			144.00	0.00	0.00	0.96			2.00	0.00	0.00
TAO9	Number of high profile project launches		Ratio	50.00			39.00	0.00	0.00	0.78			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		8.00	0.00	0.00	6.00	0.00	0.00	3.00	0.00	0.00	27.00	0.00	0.00	2.00	0.00	0.00
TAO10	Number of e-newsletters issued		123.00	0.00	0.00	57.00	0.00	0.00	60.00	0.00	0.00	246.00	0.00	0.00	0.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00
TAO4	Number of research reports published		15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00
TAO6	Number of dissemination events		5.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00	0.00	0.00	1.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO8	Number of press releases issued		5.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	126.00	0.00	0.00	0.00	7.00	0.00
TAO9	Number of high profile project launches		-15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO10	Number of e-newsletters issued		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO4	Number of research reports published		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO6	Number of dissemination events		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO8	Number of press releases issued		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO9	Number of high profile project launches		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	4 - Technical Assistance
Specific objective	4.1 - To ensure the efficient and effective management of the 2014-2020 programmes.

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.1

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022							
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative	
TAR1	Management Authority Irregularity Rate		(Ratio)			Below 2%													1.30
TAR2	WEFO Error Rate		(Ratio)			Below 2%													0.05

ID	Indicator	Category of region	2021						2020										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Management Authority Irregularity Rate								0.35										0.36
TAR2	WEFO Error Rate								0.28										0.03

ID	Indicator	Category of region	2019						2018										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Management Authority Irregularity Rate								0.59										1.09
TAR2	WEFO Error Rate								0.67										0.1

ID	Indicator	Category of region	2017						2016										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Management Authority Irregularity Rate								0.16%										0.59%
TAR2	WEFO Error Rate								0.05%										

ID	Indicator	Category of region	2015						2014										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Management Authority Irregularity Rate																		
TAR2	WEFO Error Rate																		

Priority axis	4 - Technical Assistance
Specific objective	4.2 - To provide high quality advice to key partners involved in the design and delivery of operations.

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.2

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		Ratio (Ratio)		Ratio	50.00%						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2022 Cum total	2022 Cum men	2022 Cum women	2022 Annual total	2022 Annual total men	2022 Annual total women
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	160,990,428.01					
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	31,424.00	12,815.00	18,609.00	2,443.00	987.00	1,456.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	20,598.00	12,614.00	7,984.00	1,544.00	901.00	643.00
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	427,318,827.00					
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	1,795.00	0.00	1,795.00	268.00	0.00	268.00
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	2,349.00	2,349.00	0.00	218.00	218.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	19,494.00	1,620.00	19,495.00	772.00	0.00	772.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	19,365.00	19,365.00	0.00	491.00	491.00	0.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	11,277.00	0.00	11,277.00	276.00	0.00	276.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	11,516.00	11,516.00	0.00	190.00	190.00	0.00
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	277,837,127.99					
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	45,541.00	25,724.00	19,817.00	1,509.00	881.00	628.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	6.00			3.00		
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	5,872,040.65					
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00					
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2020 Cum total	2019 Cum total	Observations
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	144,348,402.86	111,781,227.29	66,328,119.94	
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	28,981.00	25,469.00	21,931.00	
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	19,054.00	15,569.00	13,437.00	
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	427,318,827.00	393,632,527.05	266,920,009.77	
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	1,527.00	1,301.00	1,133.00	
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	2,131.00	1,816.00	1,489.00	
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	18,722.00	16,409.00	14,550.00	
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	18,874.00	16,394.00	14,670.00	
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	11,001.00	9,875.00	8,789.00	
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	11,326.00	10,078.00	9,061.00	
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	235,195,377.46	207,623,933.55	139,334,724.84	
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	44,032.00	39,843.00	34,384.00	
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	3.00	1.00	0.00	
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	2,637,888.09	103,930.30	0.00	
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	55,980,388.42	22,845,263.49	4,351,627.37	0.00	0.00
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	16,420.00	10,719.00	4,855.00	865.00	0.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	9,332.00	5,432.00	2,370.00	303.00	0.00
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	249,423,269.17	181,904,525.77	9,190,476.10	0.00	0.00
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	887.00	587.00	241.00	29.00	0.00
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	1,118.00	733.00	302.00	11.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	11,704.00	8,620.00	5,535.00	3,431.00	1,811.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	12,104.00	9,381.00	6,503.00	4,305.00	2,417.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	7,097.00	5,453.00	3,863.00	2,249.00	1,239.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	7,530.00	5,950.00	4,360.00	2,831.00	1,630.00
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	116,740,373.84	39,547,957.50	4,802,480.48	0.00	0.00
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	26,567.00	18,659.00	11,478.00	5,749.00	1,577.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	0.00	0.00	0.00	0.00	0.00
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	0.00	0.00
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	53,000,000			213,797,199.00		
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	9,182			36,000.00		
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	2,755			10,800.00		
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	133,000,000			427,318,827.00		
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	0			0.00		
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	0			0.00		
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	8801			28,681.00		
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	9666			24,291.00		
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	3,732			21,606.00		
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	4,099			18,727.00		
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	83,941,491			298,093,318.00		
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	10,891			42,700.00		
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	1			4.00		
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	0			12,420,463.00		
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00			108,000,000.00		
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0			2,400.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	Less developed	Total	213,797,199.00	78.94%	254,269,017.51	118.93%	238,787,096.36	174,135,685.58	81.45%	19
2	ESF	Less developed	Total	427,318,827.00	72.23%	787,015,255.90	184.18%	769,333,287.86	620,087,285.40	145.11%	22
3	ESF	Less developed	Total	298,093,318.00	74.38%	353,561,347.04	118.61%	349,355,829.93	299,203,509.94	100.37%	20
5	ESF	Less developed	Total	12,420,463.00	75.50%	18,562,352.65	149.45%	17,670,689.38	8,164,508.07	65.73%	6
6	ESF	Less developed	Total	108,000,000.00	74.07%	119,224,667.25	110.39%	119,224,667.25	0.00	0.00%	1
4	ESF	Less developed	Total	21,579,890.00	74.36%	30,004,345.32	139.04%	29,552,798.33	23,632,670.96	109.51%	6
Total	ESF	Less developed		1,081,209,697.00	74.41%	1,562,636,985.67	144.53%	1,523,924,369.11	1,125,223,659.95	104.07%	74
Grand total				1,081,209,697.00	74.41%	1,562,636,985.67	144.53%	1,523,924,369.11	1,125,223,659.95	104.07%	74

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	Less developed	109	01	01	07		08	24	UKL1	32,849,614.81	24,254,647.92	15,774,760.38	2
1	ESF	Less developed	109	01	07	07		05	19	UKL1	2,939,666.78	2,645,700.09	625,248.30	1
1	ESF	Less developed	109	01	07	07		08	19	UKL1	1,796,164.90	1,796,164.90	1,249,957.61	1
1	ESF	Less developed	109	01	07	07		02	20	UKL1	30,945,642.55	30,302,742.99	21,468,926.37	5
1	ESF	Less developed	109	01	07	07		08	20	UKL1	13,357,748.47	13,357,671.03	12,438,474.40	1
1	ESF	Less developed	109	01	07	07		02	21	UKL1	114,013,561.28	108,678,027.23	78,484,493.73	4
1	ESF	Less developed	109	01	07	07		02	24	UKL1	3,707,062.63	3,707,062.63	2,795,133.74	1
1	ESF	Less developed	109	01	07	07		08	24	UKL1	54,659,556.09	54,045,079.57	41,298,691.05	4
2	ESF	Less developed	105	01	07	07		07	24	UKL1	24,428,995.84	23,080,832.94	21,266,331.24	3
2	ESF	Less developed	117	01	07	07		04	19	UKL1	86,694,871.19	75,746,803.20	71,087,276.58	5
2	ESF	Less developed	117	01	07	07		05	19	UKL1	6,522,080.93	6,140,269.28	5,982,316.98	2
2	ESF	Less developed	117	01	07	07		08	19	UKL1	669,369,307.94	664,365,382.44	521,751,360.60	12
3	ESF	Less developed	103	01	07	07		02	21	UKL1	58,741,996.43	58,696,233.82	52,319,065.34	5
3	ESF	Less developed	103	01	07	07		08	21	UKL1	7,212,477.62	7,212,360.95	7,212,477.62	1
3	ESF	Less developed	103	01	07	07		08	24	UKL1	133,965,588.21	130,770,330.59	107,957,683.54	4
3	ESF	Less developed	115	01	07	07		08	19	UKL1	101,251,144.17	100,286,763.96	90,110,206.36	8
3	ESF	Less developed	115	01	07	07		02	21	UKL1	52,390,140.61	52,390,140.61	41,604,077.08	2
5	ESF	Less developed	119	01	07	07		07	18	UKL1	1,880,025.24	1,878,043.71	1,054,510.77	1
5	ESF	Less developed	119	01	07	07		08	18	UKL1	8,457,695.48	7,670,955.50	4,346,163.82	3
5	ESF	Less developed	119	01	07	07		08	24	UKL1	8,224,631.93	8,121,690.17	2,763,833.48	2
6	ESF	Less developed	112	01	07	07		08	20	UKL1	119,224,667.25	119,224,667.25	0.00	1
4	ESF	Less developed	121	01	07	07		08	18	UKL1	28,194,426.38	27,742,879.39	22,461,366.01	2
4	ESF	Less developed	123	01	07	07		08	24	UKL1	1,809,918.94	1,809,918.94	1,171,304.95	4

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	2,167,648.47	0.70%	2,142,135.30	0.69%
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	4	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	5	0.00		0.00	
Costs eligible for support under the	6	0.00		0.00	

ERDF, but supported from the ESF					
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Not validated

Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

Not validated

19. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The WCVA Active Inclusion Fund Evaluation Final Report was published in September 2022.

Wales Council for Voluntary Action (WCVA) delivered Active Inclusion Fund (AIF) which was launched in 2015. AIF was created to contribute to addressing longstanding challenges in helping ‘hard to reach’ people in Wales engage or re-engage in the labour market. It provided grants for projects that helped disadvantaged people get back into employment or develop the skills to become more employable and improve their wellbeing. Most of all it helped people with a wide range of needs and backgrounds.

Key findings were:

- AIF supported over 23,000 individuals since 2015, with most participants consistently reporting positive experiences and benefits
- The programme successfully worked with many people in challenging circumstances with an impressive track record for participant outcomes in wellbeing and employment
- The flexibility of WCVA and AIF was widely appreciated by beneficiary organisations in helping them meet sometimes challenging European funding requirements
- AIF was surprisingly flexible and resilient to the effects of the Covid-19 pandemic, especially given the vulnerability of some people supported by the scheme
- This adaptability allowed beneficiary organisations to be more innovative, and not only support participants into work, but also support local businesses by growing their workforce
- Often these businesses (and participants) fell outside the typical opportunities for support with other more mainstream employability programmes
- AIF recognised that helping to improve things like wellbeing, confidence and resilience are vital for moving into employment as well as into healthier and more fulfilling lifestyles
- The evaluators calculated that in terms of ‘social return on investment’ for every £1 spent AIF generated approximately £3.37 of benefit
- AIF was important in building and enhancing voluntary sector capacity and expertise in delivering employability programmes.

AIF funded support for individuals and groups in or outside the most deprived areas. This wide ‘reach’ enabled support for people who might otherwise fall through the net.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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Not validated

7 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

In 2022 the circumstances in which the Programme operated became progressively more normal, following two years of severe disruptions in 2020 and 2021 due to the Covid-19 pandemic. The Managing Authority had worked closely with operations to provide flexibility where appropriate during the public health restrictions and continued to support operations to adapt as conditions improved in 2022. This included agreeing some extensions in time for some operations, where suitably justified, to allow operations to recoup some of the activity lost due to Covid-19 restrictions and maximise the value of their interventions following the easing of restrictions.

The rise in the cost of living during 2022 led to some operations needing to revisit some aspects of their expenditure. This applied particularly to student bursaries and training allowances/training wages for participants, where the amounts set before the rise in inflation were assessed as no longer sufficient to support participants adequately in the higher inflation environment. The managing authority worked with several affected operations to agree reasonable and benchmarked increases to previously agreed rates and consequent amendment of project budgets.

2022 was the third year of the programme in which the UK was no longer an EU member state. The Managing Authority continued to apply all relevant EU legislation in its management of the programme and to require this of all operations. In practice this meant that beneficiaries experienced continuity of their funding regime. The Managing Authority identified a small number of issues with some possible impact on operations (for example, the need to be cognisant of the UK's new subsidy control regime whilst continuing to operate within the EU's state aid rules) and had guidance in place on these. Overall however, the continued application of EU regulations to the programme, as provided for in the Withdrawal Agreement, meant that beneficiaries experienced little or no change or disruption to their operations.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

As noted in earlier sections of this report, a number of the targets set in the programme for 2023 had already been met or exceeded by the end of 2022 and many others were showing continued good progress towards achieving the target values.

The following output targets for 2023 have already been met or exceeded by the end of 2022:

- Long term unemployed participants in P1
- Participants with work limiting health condition or disability in P1
- Employed participants with upper secondary education in P2
- NEET participants in P3
- Young people aged 11-19 male in P3
- Number of entities in P5
- Number of projects in P5

In 2022 the Managing Authority received an independent review of the performance of all its ESF, ERDF and ETC programmes against indicators, including the impact Covid-19 had had on progress. This report highlighted that there were likely to be shortfalls against some targets at the end of the Programme. The Managing Authority further reviewed the position and concluded that taken in the round the achievement across the WWV ESF Programme is good and that, while there may be some underachievement against some targets, this will be balanced by overachievement against targets in some other areas. Given the unavoidable impact that the Covid-19 pandemic and other factors have had on this programme, the MA concluded that there was little to be gained from seeking to amend any targets as this would not assist programme implementation or serve any real purpose.

6. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

Not validated

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

Not applicable to the Programme.

Not validated

8. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

9. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)

9.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Not validated

Significant problems encountered in implementing major projects and measures taken to overcome them

Not applicable to the Programme.

Not validated

Any change planned in the list of major projects in the operational programme

Not applicable to the Programme.

Not validated

9.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Not validated

Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

Not validated

PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

10. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)

10.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Tackling Poverty through Sustainable Employment
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Not applicable to the reporting year.

Priority axis	2 - Skills for Growth
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Not applicable to the reporting year.

Priority axis	3 - Youth Employment and Attainment
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Not applicable to the reporting year.

Priority axis	4 - Technical Assistance
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Not applicable to the reporting year.

Priority axis	5 - Public services reform and regional working
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Not applicable to the reporting year.

Priority axis	6 - Containing Covid through Capacity
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Not applicable to the reporting year.

10.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

10.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

10.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

Not applicable to the reporting year.

10.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

Not validated

11. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

11.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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Not validated

11.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

Not validated

12. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

Not validated

13. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

13.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

13.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

13.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

13.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

Not applicable to the Programme.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)

Not validated

13.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

13.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

Not validated

Not validated

15. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

Not validated

16. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

Not validated

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
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Not validated

LATEST VALIDATION RESULTS

Severity	Code	Message
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Not validated

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014UK16RFOP006
Title	United Kingdom - ERDF East Wales
Version	2022.0
Date of approval of the report by the monitoring committee	TBC

Not validated

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4. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

16.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

During what continues to be a challenging time for the East Wales programme performance has been maintained with full commitment achieved. All portfolios are fully committed to support the programmes aims and objectives.

The programme continues to recover and offer support following the pandemic but not without some distribution. The Research and Innovation portfolio was affected as business appetite to engage with new RD&I slowed and access to expertise and specialist facilities declined whilst business and institutes found new ways of working. During 2022 things did improve and RD&I has picked back up but not without some operations having to re-think how best to deliver which did result in some instances a de-scaling back on activity. The programmes Connectivity Priority, being an infrastructure portfolio, equally experienced delays to delivery not just as a result of the pandemic but also the Ukraine war and the cost of living crisis which directly impacted on supply chain cost increases. For a number of operations, it has been necessary to consider cost increase and extension requests to delivery timeframes resulting in the portfolio supporting activity well into 2023.

In response to the pandemic Priority 2, SME Competitiveness took advantage of the flexible regulations introduced by the EU and this meant that the additional funding put into the Development Bank of Wales (loans and equity investments via the programme's Financial Instrument) and non-financial business support activities continued to support business in the EW region into 2022. During 2022 equity investments have continued, a marked contrasts to the type of financial support SME's in WWV have looked for, primarily loans. This support enabled businesses to cope during an unprecedented time and continues to support Welsh SMEs whilst the economy recovers.

Even though it's been a challenging year the EW programme met its 2022 N+3 target.

A limited number of operations formally completed the closure process in 2022 which does reflect the shift of delivery more than other programming periods into the final year of the programming period. However, the programme remains on target, at present, to fully draw down all available funds.

During 2022 the independent Indicator Review reported its findings. The review made several recommendations on how best to shape the programme during its final phase before ending in 2023. These changes did not shift the programme away from its original aims and objectives but did allowed for a programme modification to be prepared during 2022 involving both the movement of finances around Priority Axis but also some changes to indicators and targets. The All Wales Programme Monitoring Committee considered and approved the programme modification in January 2023 which has since been submitted formally to the EU for due consideration. The modification concentrates on its response to the pandemic and the support given to businesses since 2020 not least during 2022.

During 2023 the main focus is on finishing delivery and closing operations to maximise drawdown.

17. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

17.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Research and Innovation	<p>The Priority is fully committed supporting 19 operations. It continues to be a difficult period for the portfolio following the Covid-19 pandemic which led to delays in operation delivery for both Specific Objectives, resulting in a number of non-financial extension requests and de-commitments. Some extensions have been agreed as an exception to deliver key activity into 2023 and to assist the beneficiaries in delivering their original aims.</p> <p>No significant performance issues have been identified despite the evolving impact of the pandemic, a number of the Priority indicators however have been evaluated as part of the independent review of programme indicators and the findings used to support a modification request.</p> <p>The main challenges remain to support all operations to achieve their original aims in terms of delivery, compliance and expenditure with regular, ongoing review meetings which are critical to ensure the effective closure of each operation with limited scope for slippage.</p> <p>Closure of the portfolio is a key priority, with three operations formally completed by December 2022.</p>
2	SME Competitiveness	<p>The Priority is fully committed supporting eight operations. The additional funds we put into this Priority in response to Covid-19 have proved very effective in terms of giving SMEs the opportunity to diversify their delivery with a bigger online presence as a result. There has been no downward trend in terms of the demand for the various provisions that the priority offers, even through the worst of the pandemic.</p> <p>No significant performance issues have been identified despite the evolving impact of the pandemic, a number of the Priority indicators however have been evaluated as part of the independent review of programme indicators and the findings used to support a modification request that is due to be submitted early in 2023.</p> <p>The main challenges remain to support all operations to achieve their original aims in terms of delivery, compliance and expenditure with regular, ongoing review meetings which are critical to ensure the effective closure of each operation with limited scope for slippage.</p> <p>Closure of the portfolio is a key priority.</p>
3	Renewable Energy and Energy Efficiency	<p>As reported in previous years, this priority consists of the ARBED 3 Energy Efficiency in Housing project. In 2022, the project submitted its final claim for funding, which WEFO paid in November.</p> <p>In total, the project spent £3.5 million ERDF on improving the energy consumption classification of 765 houses, especially in areas of severe fuel poverty.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
4	Connectivity	<p>The Priority is supporting six operations with three already closed. The three active operations are for Metro improvement activity where good progress is being made. Future work here will focus on monitoring the progress of operations against their delivery plans.</p> <p>Progress against output targets will be witnessed more strongly in 2023 once operations close in late 2022 and through 2023.</p>
5	Technical Assistance	<p>At the end of 2022, the Priority was 102% committed. This includes revenue support for WEFO as Managing Authority in implementing the programme, three 'Regional Engagement Teams' based in North Wales, Mid Wales, and South East Wales, and Intermediary Body revenue support for the WCVA and Welsh Government, ESNR department.</p>

Not validated

17.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	More developed	290.00			247.00	162.00	85.00	
S	CO24	Research, innovation: Number of new researchers in supported entities	Full time equivalents	More developed	290.00			197.00			
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	More developed	110.00			153.00	103.00	50.00	
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	Full time equivalents	More developed	110.00			185.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	45.00			101.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	45.00			0.00			
F	J2	Number of improved research infrastructure facilities	Number	More developed	2.00			5.00			
S	J2	Number of improved research infrastructure facilities	Number	More developed	2.00			5.00			
F	J3	Amount of research funding secured	GBP	More developed	65,000,000.00			90,708,955.00			
S	J3	Amount of research funding secured	GBP	More developed	65,000,000.00			94,805,529.00			
F	J32	Number of partners cooperating in research projects	Number	More developed	90.00			332.00			
S	J32	Number of partners cooperating in research projects	Number	More developed	90.00			288.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	147.00	104.00	43.00	122.00	84.00	32.00	90.00	66.00	24.00
S	CO24	Research, innovation: Number of new researchers in supported entities	167.00			167.00			167.00		

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	92.00	58.00	34.00	93.00	48.00	36.00	67.00	44.00	23.00
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	185.00			185.00			185.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	101.00			67.00			28.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
F	J2	Number of improved research infrastructure facilities	4.00			2.00			2.00		
S	J2	Number of improved research infrastructure facilities	5.00			5.00			5.00		
F	J3	Amount of research funding secured	56,178,353.00			46,621,281.00			36,112,962.00		
S	J3	Amount of research funding secured	84,864,157.00			84,865,664.00			77,365,671.00		
F	J32	Number of partners cooperating in research projects	212.00			175.00			105.00		
S	J32	Number of partners cooperating in research projects	246.00			246.00			246.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	58.00	40.00	18.00	48.00			0.00		
S	CO24	Research, innovation: Number of new researchers in supported entities	102.00			102.00			91.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	67.00	44.00	23.00	61.00			0.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	66.00			66.00			61.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	6.00			2.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			81.00			31.00		
F	J2	Number of improved research infrastructure facilities	1.00			1.00			0.00		
S	J2	Number of improved research infrastructure facilities	2.00			2.00			1.00		
F	J3	Amount of research funding secured	32,386,615.00			28,921,327.00			0.00		
S	J3	Amount of research funding secured	55,264,157.00			55,264,157.00			28,097,996.00		
F	J32	Number of partners cooperating in research projects	61.00			0.00			0.00		
S	J32	Number of partners cooperating in research projects	156.00			0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO24	Research, innovation: Number of new researchers in supported entities	0.00			0.00		
S	CO24	Research, innovation: Number of new researchers in supported entities	59.00			0.00		
F	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	0.00			0.00		
S	CO25	Research, Innovation: Number of researchers working in improved research infrastructure facilities	61.00			0.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	126.00			0.00		
F	J2	Number of improved research infrastructure facilities	0.00			0.00		
S	J2	Number of improved research infrastructure facilities	1.00			0.00		
F	J3	Amount of research funding secured	0.00			0.00		
S	J3	Amount of research funding secured	28,097,986.00			0.00		
F	J32	Number of partners cooperating in research projects	0.00			0.00		
S	J32	Number of partners cooperating in research projects	0.00			0.00		

Priority axis	1 - Research and Innovation
Investment Priority	1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest
Specific objective	1.1 - To increase the success of Welsh research institutions in attracting competitive and private research funding.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
1.1	Research income for Higher Education Institutions	GBP	More developed	92800000	2012	6% increase		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
1.1	Research income for Higher Education Institutions		122,594,000		123,271,000		125,857,000		108,417,000

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1	Research income for Higher Education Institutions		103,524,000		117,403,000		113,352,000		98,424,000

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	990.00			440.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	990.00			906.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	320.00			0.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	320.00			300.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	650.00			435.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	650.00			586.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	20.00			5.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	20.00			20.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	670.00			104.00	80.00	10.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	670.00			331.00			
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	225.00			180.00			
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	More developed	225.00			0.00			
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	More developed	26,160,000.00			13,119,000.41			
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	More developed	26,160,000.00			42,536,342.16			
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	More developed	300.00			85.00			
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	More developed	300.00			203.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	250.00			121.00			

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	250.00			339.00			
F	J32	Number of partners cooperating in research projects	Number	More developed	450.00			454.00			
S	J32	Number of partners cooperating in research projects	Number	More developed	450.00			712.00			
F	J4	Number of patents registered for products	Number	More developed	315.00			31.00			
S	J4	Number of patents registered for products	Number	More developed	315.00			128.00			
F	J5	Number of pilot projects completed	Number	More developed	0.00			0.00			
S	J5	Number of pilot projects completed	Number	More developed	0.00			0.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	200.00			0.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	200.00			0.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	200.00			0.00			
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	200.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	355.00			263.00			161.00		
S	CO01	Productive investment: Number of enterprises receiving support	978.00			978.00			937.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	300.00			300.00			300.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	354.00			263.00			161.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	656.00			656.00			622.00		
F	CO05	Productive investment: Number of new enterprises supported	1.00			0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	22.00			22.00			15.00		
F	CO08	Productive investment: Employment increase in supported enterprises	35.00	18.00	3.00	8.00	3.00	2.00	0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	338.00			338.00			322.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	149.00			25.00			24.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	3,911,611.19			1,798,276.86			427,147.82		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	42,533,127.00			40,080,013.60			36,032,045.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	53.00			17.00			2.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	196.00			194.00			174.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	72.00			30.00			5.00		

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	340.00			339.00			319.00		
F	J32	Number of partners cooperating in research projects	359.00			149.00			45.00		
S	J32	Number of partners cooperating in research projects	695.00			691.00			633.00		
F	J4	Number of patents registered for products	21.00			18.00			15.00		
S	J4	Number of patents registered for products	128.00			128.00			113.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			0.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			1.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			1.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	90.00			48.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	1,044.00			667.00			770.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	357.00			357.00			305.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	90.00			48.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	665.00			304.00			459.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	22.00			6.00			6.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	261.00			120.00			186.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			94.00			211.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00			0.00			0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	26,472,200.00			19,140,200.00			27,540,200.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	0.00			0.00			0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	169.00			73.00			91.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	290.00			113.00			141.00		
F	J32	Number of partners cooperating in research projects	2.00			0.00			0.00		
S	J32	Number of partners cooperating in research projects	430.00			0.00			0.00		
F	J4	Number of patents registered for products	12.00			3.00			0.00		
S	J4	Number of patents registered for products	95.00			56.00			87.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			0.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1.00			0.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	1.00			0.00			0.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	740.00			0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	305.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	435.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	136.00			0.00		
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00			0.00		
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	4.00			0.00		
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00			0.00		
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	25,540,200.00			0.00		
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	0.00			0.00		
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	67.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	117.00			0.00		
F	J32	Number of partners cooperating in research projects	0.00			0.00		
S	J32	Number of partners cooperating in research projects	0.00			0.00		
F	J4	Number of patents registered for products	0.00			0.00		
S	J4	Number of patents registered for products	75.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		

Priority axis	1 - Research and Innovation
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.2 - To increase the successful translation of research and innovation processes into new and improved commercial products, processes and services, in particular through improved technology transfer from HEIs.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved	%	More developed	22.40	2010	23.00			UK Innovation Survey (BEIS). Survey conducted every 2 years so data not available for every year. Most recent data is for 2020.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved			34.80				41.40	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.3	Average share of total turnover from product innovation, and novel innovation: new to market, new to business and significantly improved			47.00				56.80	

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 1b

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	30.00			52.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	30.00			75.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	25.00			32.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	25.00			59.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	7,200,000.00			48,844,764.65			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	7,200,000.00			42,743,825.76			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	145.00			328.00	224.00	104.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	145.00			287.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	5.00			20.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	5.00			16.00			
F	J14a	Investment in enterprises	GBP	More developed	20,000,000.00			63,259,966.58			
S	J14a	Investment in enterprises	GBP	More developed	20,000,000.00			54,846,350.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	13.00			0.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	13.00			0.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	13.00			0.00			
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	13.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	70.00			44.00			64.00		
S	CO01	Productive investment: Number of enterprises receiving support	75.00			75.00			32.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	53.00			28.00			48.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	59.00			59.00			19.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	41,715,289.41			41,551,969.83			33,138,027.34		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	42,743,825.76			40,186,502.40			14,170,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	275.00	184.00	91.00	209.00	151.00	58.00	125.00	88.00	38.00
S	CO08	Productive investment: Employment increase in supported enterprises	287.00			287.00			140.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	17.00			16.00			16.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	16.00			16.00			13.00		
F	J14a	Investment in enterprises	54,846,350.17			54,846,350.71			50,099,184.28		
S	J14a	Investment in enterprises	54,846,350.00			54,846,350.00			25,070,000.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	35.00			19.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	32.00			0.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	27.00			19.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	19.00			0.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	26,248,729.90			12,152,817.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	14,170,000.00			9,652,500.00			9,652,500.00		
F	CO08	Productive investment: Employment increase in supported enterprises	70.00	46.00	24.00	20.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	140.00			70.00			70.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	8.00			0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	13.00			6.00			6.00		
F	J14a	Investment in enterprises	39,311,000.00			18,341,243.00			0.00		
S	J14a	Investment in enterprises	25,070,000.00			12,650,000.00			12,650,000.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			1.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			1.00			0.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
F	J14a	Investment in enterprises						
S	J14a	Investment in enterprises						
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	2.5 - To address market failures in the availability of finance, in particular risk capital, for Welsh SMEs to undertake innovation and commercialise R&D.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.5	Early stage equity investment	GBP	More developed	9000000	2012	£9.5m -£10m		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.5	Early stage equity investment		£11 million		£17 million		£13 million		£17 million

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.5	Early stage equity investment		£18 million		£9 million		£9 million		£12 million

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	2,385.00			2,663.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	2,385.00			2,570.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	65.00			98.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	65.00			129.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	120.00			584.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	120.00			556.00			
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	2,200.00			1,981.00			
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	More developed	2,200.00			1,885.00			
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	18,700,000.00			148,515,834.92			
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	EUR	More developed	18,700,000.00			146,820,273.21			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	4,450.00			4,369.00	2,192.00	2,091.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	4,450.00			3,679.00			
F	J14a	Investment in enterprises	GBP	More developed	60,000,000.00			170,667,980.50			
S	J14a	Investment in enterprises	GBP	More developed	60,000,000.00			160,345,090.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	1,200.00			535.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	1,200.00			606.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	1,200.00			644.00			
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	1,200.00			698.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	2,333.00			1,613.00			956.00		
S	CO01	Productive investment: Number of enterprises receiving support	2,400.00			2,400.00			1,721.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	119.00			79.00			71.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	129.00			129.00			45.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	541.00			330.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	454.00			454.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	1,673.00			1,204.00			885.00		
S	CO05	Productive investment: Number of new enterprises supported	1,817.00			1,817.00			1,676.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	145,036,335.31			142,662,018.86			72,937,748.48		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	146,820,273.21			138,036,154.30			18,161,615.00		
F	CO08	Productive investment: Employment increase in supported enterprises	3,479.00	1,730.00	1,667.00	2,596.00	1,310.00	1,261.00	1,959.00	1,040.00	890.00
S	CO08	Productive investment: Employment increase in supported enterprises	3,335.00			3,335.00			2,295.00		
F	J14a	Investment in enterprises	164,027,090.11			160,345,090.11			99,730,424.64		
S	J14a	Investment in enterprises	160,345,090.00			160,345,090.00			32,705,554.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	373.00			160.00			106.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	233.00			233.00			210.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	472.00			244.00			185.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	392.00			392.00			210.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	545.00			142.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	4,045.00			4,031.00			4,031.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	58.00			25.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	45.00			31.00			31.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	487.00			117.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	4,000.00			4,000.00			4,000.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	64,175,275.48			49,199,768.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	18,161,615.00			16,780,500.00			16,780,500.00		
F	CO08	Productive investment: Employment increase in supported enterprises	1,053.00	571.00	497.00	140.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	7,138.00			7,015.00			7,015.00		
F	J14a	Investment in enterprises	85,897,951.64			61,279,773.00			0.00		
S	J14a	Investment in enterprises	32,705,554.00			22,330,000.00			22,330,000.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	44.00			6.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,000.00			1,001.00			1,000.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	95.00			4.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	1,000.00			1,001.00			1,000.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	4,000.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
F	CO05	Productive investment: Number of new enterprises supported	0.00			0.00		
S	CO05	Productive investment: Number of new enterprises supported	4,000.00			0.00		
F	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
S	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	6,750.00			0.00		
F	J14a	Investment in enterprises						
S	J14a	Investment in enterprises						
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,000.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	1,000.00			0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.1 - To increase the amount of finance available to SMEs for both business start-up and for business expansion.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.1	Amount invested in Venture Capital and Expansion Capital	GBP	More developed	18m	2012	19m-20m		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital		£62 million		£94 million		£44 million		£157 million

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1	Amount invested in Venture Capital and Expansion Capital						£16 million		£28 million

Priority axis	2 - SME Competitiveness
Investment Priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.2 - To increase the number of SME start-ups through the provision of information, advice and guidance and support for entrepreneurship.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.2	Count of birth of new enterprises	Number	More developed	3595	2012	5% increase in annual rate		Data not yet available	Data for 2021 is provisional.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.2	Count of birth of new enterprises		6,025		4,730		4,695		4,640

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.2	Count of birth of new enterprises		5,565		4,890		4,960		4,935

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 3d

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	6,425.00			5,266.00			
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	More developed	6,425.00			4,508.00			
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	10.00			15.00			
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	More developed	10.00			24.00			
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	115.00			0.00			
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	More developed	115.00			0.00			
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	6,300.00			5,251.00			
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	More developed	6,300.00			4,484.00			
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	More developed	2,220,000.00			0.00			
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	More developed	2,220,000.00			789,750.00			
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	2,550.00			6,145.00	4,099.00	2,250.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	More developed	2,550.00			6,409.00			
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	400.00			438.00			
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	More developed	400.00			474.00			
F	J15	Increase in level of export	GBP	More developed	65,900,000.00			99,005,100.09			
S	J15	Increase in level of export	GBP	More developed	65,900,000.00			84,810,825.00			
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	3,200.00			870.00			
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	Number	More developed	3,200.00			868.00			
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	3,200.00			818.00			
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	Number	More developed	3,200.00			765.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO01	Productive investment: Number of enterprises receiving support	4,778.00			3,573.00			3,127.00		
S	CO01	Productive investment: Number of enterprises receiving support	4,347.00			4,315.00			4,019.00		
F	CO02	Productive investment: Number of enterprises receiving grants	14.00			9.00			9.00		
S	CO02	Productive investment: Number of enterprises receiving grants	24.00			24.00			24.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	4,764.00			3,564.00			3,118.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	4,323.00			4,291.00			3,995.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	789,750.00			742,500.00			675,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	5,520.00	3,706.00	2,035.00	4,407.00	3,031.00	1,635.00	3,572.00	2,226.00	1,275.00
S	CO08	Productive investment: Employment increase in supported enterprises	5,823.00			5,819.00			6,097.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	407.00			319.00			196.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	460.00			460.00			400.00		
F	J15	Increase in level of export	81,611,075.16			59,083,360.73			39,710,825.36		
S	J15	Increase in level of export	122,700,000.00			122,700,000.00			87,932,709.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	661.00			439.00			375.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	1,005.00			989.00			790.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	637.00			451.00			394.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	949.00			944.00			790.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO01	Productive investment: Number of enterprises receiving support	2,288.00			964.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	9,288.00			9,279.00			9,279.00		
F	CO02	Productive investment: Number of enterprises receiving grants	5.00			0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	24.00			15.00			15.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	2,283.00			964.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	9,264.00			9,264.00			9,264.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	675,000.00			300,000.00			300,000.00		
F	CO08	Productive investment: Employment increase in supported enterprises	2,501.00	1,570.00	920.00	771.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	4,613.00			4,606.00			4,606.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	35.00			0.00			0.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	400.00			400.00			400.00		
F	J15	Increase in level of export	26,860,306.96			10,069,744.00			0.00		
S	J15	Increase in level of export	85,000,000.00			85,000,000.00			85,000,000.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	248.00			64.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	3,300.00			3,300.00			3,300.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	268.00			43.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	3,300.00			3,300.00			3,300.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO01	Productive investment: Number of enterprises receiving support	0.00			0.00		
S	CO01	Productive investment: Number of enterprises receiving support	9,264.00			0.00		
F	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00		
S	CO02	Productive investment: Number of enterprises receiving grants	0.00			0.00		
F	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
S	CO03	Productive investment: Number of enterprises receiving financial support other than grants	0.00			0.00		
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00			0.00		
S	CO04	Productive investment: Number of enterprises receiving non-financial support	9,264.00			0.00		
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00		
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00			0.00		
F	CO08	Productive investment: Employment increase in supported enterprises	0.00			0.00		
S	CO08	Productive investment: Employment increase in supported enterprises	4,600.00			0.00		
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00			0.00		
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	400.00			0.00		
F	J15	Increase in level of export	0.00			0.00		
S	J15	Increase in level of export	85,000,000.00			0.00		
F	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	0.00			0.00		
S	J6	Enterprises adopting or improving equality and diversity strategies and monitoring systems	3,300.00			0.00		
F	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	0.00			0.00		
S	J7	Enterprises adopting or improving sustainable development strategies and monitoring systems	3,300.00			0.00		

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.3 - To increase the take-up and exploitation of NGA networks and ICT infrastructure by SMEs

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.3	SME use of fibre and cable broadband	% of SMEs	More developed	22%	2013	27%			Data not available for most recent years.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.3	SME use of fibre and cable broadband								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.3	SME use of fibre and cable broadband								22%

Priority axis	2 - SME Competitiveness
Investment Priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	2.4 - To increase the growth of those SMEs with growth potential, in particular through accessing new markets (both domestic and international)

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs	Percent	More developed	117100	2013	6% increase		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs		132,500		132,600		132,800		130,600

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.4	Employment within small (10-49 employees) and medium (50-249) SMEs		125,700		124,600		122,500		119,600

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4a

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	J16	Community Energy Schemes	Number	More developed	3.00			0.00			
S	J16	Community Energy Schemes	Number	More developed	3.00			0.00			
F	J5	Number of pilot projects completed	Number	More developed	3.00			0.00			
S	J5	Number of pilot projects completed	Number	More developed	3.00			0.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	J16	Community Energy Schemes	0.00			0.00			0.00		
S	J16	Community Energy Schemes	0.00			0.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			0.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	J16	Community Energy Schemes	0.00			0.00			0.00		
S	J16	Community Energy Schemes	0.00			0.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J16	Community Energy Schemes	0.00			0.00		
S	J16	Community Energy Schemes	0.00			0.00		
F	J5	Number of pilot projects completed	0.00			0.00		
S	J5	Number of pilot projects completed	0.00			0.00		

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4a - Promoting the production and distribution of energy derived from renewable sources
Specific objective	3.1 - To increase the number of small scale renewable energy schemes established.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
3.1	Number of sites generating electricity from renewable sources (excluding PV)	Number	More developed	493	2012	3-6 Additional sites		Data not yet available	More recent data not yet available.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.1	Number of sites generating electricity from renewable sources (excluding PV)		1,176		1,169		1,159		Data not available

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1	Number of sites generating electricity from renewable sources (excluding PV)		1,116		1,047		903		726

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 4c

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	More developed	765.00			765.00			
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	More developed	765.00			765.00			
F	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	More developed	1.00			1,707.00			
S	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	More developed	1.00			1,946.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	765.00			390.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	765.00			765.00			765.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	1,800.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	1,946.00			720.00			720.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	765.00			765.00			0.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00		
S	CO31	Energy efficiency: Number of households with improved energy consumption classification	0.00			0.00		
F	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00		
S	CO34	GHG reduction: Estimated annual decrease of GHG	0.00			0.00		

Priority axis	3 - Renewable Energy and Energy Efficiency
Investment Priority	4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector
Specific objective	3.2 - To increase the energy efficiency of the existing Welsh housing stock, particularly in areas of fuel poverty

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
3.2	Energy efficiency rating of households facing severe fuel poverty	EPC rating	More developed	61,000	2010	Increase energy performance by 2 ratings for 10% of baseline		Data not yet available	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.2	Energy efficiency rating of households facing severe fuel poverty		26,000		Data not available		Data not available		32,000

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2	Energy efficiency rating of households facing severe fuel poverty		Data not available		43,000		46,000		63,000

Priority axis	4 - Connectivity
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 2a

(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	More developed	35,000.00			43,279.00			
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	More developed	35,000.00			44,594.00			
F	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	Number	More developed	25.00			168.00			
S	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	Number	More developed	25.00			25.00			
F	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	More developed	0.00			60,933.00			
S	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	Number	More developed	0.00			43,494.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	43,279.00			43,279.00			44,594.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	44,594.00			44,594.00			44,594.00		
F	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	168.00			168.00			331.00		
S	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	25.00			25.00			25.00		
F	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	60,933.00			60,933.00			65,340.00		
S	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	43,494.00			43,494.00			43,494.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	44,594.00			35,422.00			0.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	46,801.00			46,801.00			46,801.00		
F	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	331.00			0.00			0.00		
S	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	25.00			25.00			25.00		
F	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	65,340.00			39,096.00			0.00		
S	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	43,494.00			43,494.00			43,494.00		

(1)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	0.00			0.00		
S	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	0.00			0.00		
F	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	0.00			0.00		
S	J28	Number of Enterprises supported to connect to 100Mbps or higher networks	0.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	0.00			0.00		
S	J29	Additional population covered by ultrafast broadband (>100Mbps) broadband	0.00			0.00		

Not validated

Priority axis	4 - Connectivity
Investment Priority	2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy
Specific objective	4.2 - To contribute to Digital Agenda for Europe targets in Wales for 100% access to next generation broadband (30Mbps and above) and 50% access to 100Mbps

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
4.2	Proportion of premises that are in postcodes served by NGA networks	percentage	More developed	58%	2013	65%			Data not available for most recent years.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.2	Proportion of premises that are in postcodes served by NGA networks								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.2	Proportion of premises that are in postcodes served by NGA networks				85%		87%		58%

Priority axis	4 - Connectivity
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 4e

(I)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	CO12	Railway: Total length of reconstructed or upgraded railway line	km	More developed	5.00			0.00			
S	CO12	Railway: Total length of reconstructed or upgraded railway line	km	More developed	5.00			2.00			
F	CO2	Reduction in CO2 equivalent emissions	tCO2e	More developed	1,800.00			0.00			
S	CO2	Reduction in CO2 equivalent emissions	tCO2e	More developed	1,800.00			0.00			
F	J20	Intermodal facilities created or improved	Number	More developed	5.00			2.00			
S	J20	Intermodal facilities created or improved	Number	More developed	5.00			22.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(I)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	2.00			2.00			2.00		
F	CO2	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	CO2	Reduction in CO2 equivalent emissions	1.00			0.00			0.00		
F	J20	Intermodal facilities created or improved	0.00			0.00			0.00		
S	J20	Intermodal facilities created or improved	22.00			16.00			16.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	1.00			0.00			0.00		
F	CO2	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
S	CO2	Reduction in CO2 equivalent emissions	0.00			0.00			0.00		
F	J20	Intermodal facilities created or improved	0.00			0.00			0.00		
S	J20	Intermodal facilities created or improved	16.00			2.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00		
S	CO12	Railway: Total length of reconstructed or upgraded railway line	0.00			0.00		
F	CO2	Reduction in CO2 equivalent emissions	0.00			0.00		
S	CO2	Reduction in CO2 equivalent emissions	0.00			0.00		
F	J20	Intermodal facilities created or improved	0.00			0.00		
S	J20	Intermodal facilities created or improved	0.00			0.00		

Not validated

Priority axis	4 - Connectivity
Investment Priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures
Specific objective	4.1 - To increase urban and labour mobility to and from key urban and employment centres

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
4.1	Total passengers using public transport between key urban links	Number	More developed	Cardiff Bay 1,190,780; Stations Coryton-Heath Low Level 639,138	2017	10% increase in passengers for selected baseline			Data available on request only. As activity not sufficiently advanced have not yet requested.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.1	Total passengers using public transport between key urban links								

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1	Total passengers using public transport between key urban links								

Priority axes for technical assistance

Table 3A: Common and programme specific output indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5

Priority axis		5 - Technical Assistance									
(1)	ID	Indicator	Measurement unit	Category of region	Target value (2023) total	Target value (2023) men	Target value (2023) women	2022 Total	2022 Men	2022 Women	Observations
F	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number					16.69			
S	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number					19.69			
F	TA14	Percentage of Operations with all claims submitted verified	Percentage		100.00			8.00			
S	TA14	Percentage of Operations with all claims submitted verified	Percentage		100.00			100.00			
F	TAO1	Number of training events held	Number		213.00			36.00			
S	TAO1	Number of training events held	Number		213.00			28.00			
F	TAO10	Number of e-newsletters issued	Number		439.00			90.00			
S	TAO10	Number of e-newsletters issued	Number		439.00			123.00			
F	TAO11	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
S	TAO11	Percentage of enquiries resolved within 5 working days	Percentage		75.00			75.00			
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			1.00			
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	Number		1.00			1.00			
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			86.00			
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	Percentage		90.00			100.00			
F	TAO4	Number of research reports published	Number		93.00			20.00			
S	TAO4	Number of research reports published	Number		93.00			32.00			
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			100.00			
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	Percentage		90.00			100.00			
F	TAO6	Number of dissemination events	Number		40.00			33.00			
S	TAO6	Number of dissemination events	Number		40.00			26.00			
F	TAO7	Number of events organised by WEFO	Number		10.00			0.00			
S	TAO7	Number of events organised by WEFO	Number		10.00			0.00			
F	TAO8	Number of press releases issued	Number		400.00			129.00			
S	TAO8	Number of press releases issued	Number		400.00			249.00			
F	TAO9A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			39.00			
S	TAO9A	Percentage of high profile project launches (at Wales-level)	Percentage		90.00			42.00			

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

(1)	ID	Indicator	2021 Total	2021 Men	2021 Women	2020 Total	2020 Men	2020 Women	2019 Total	2019 Men	2019 Women
F	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	15.82			15.70			43.20		
S	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	19.69			19.69			55.60		
F	TA14	Percentage of Operations with all claims submitted verified	8.00			0.00			0.00		
S	TA14	Percentage of Operations with all claims submitted verified	100.00			0.00			0.00		
F	TAO1	Number of training events held	31.00			27.00			26.00		
S	TAO1	Number of training events held	28.00			77.00			77.00		
F	TAO10	Number of e-newsletters issued	90.00			21.00			19.00		
S	TAO10	Number of e-newsletters issued	123.00			187.00			187.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			1.00			1.00		
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	87.00			49.00			75.00		
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	100.00			90.00			90.00		
F	TAO4	Number of research reports published	20.00			5.00			5.00		
S	TAO4	Number of research reports published	31.00			91.00			92.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	85.00			49.00			75.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	100.00			90.00			90.00		
F	TAO6	Number of dissemination events	29.00			19.00			15.00		
S	TAO6	Number of dissemination events	26.00			34.00			35.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
F	TAO8	Number of press releases issued	129.00			125.00			125.00		
S	TAO8	Number of press releases issued	249.00			311.00			311.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	39.00			35.00			54.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	42.00			90.00			90.00		

(1)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
F	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	41.80			2.00			0.00		
S	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	55.60			17.00			16.00		
F	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00			0.00		
S	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00			0.00		
F	TAO1	Number of training events held	26.00			1.00			0.00		
S	TAO1	Number of training events held	75.00			1.00			7.00		
F	TAO10	Number of e-newsletters issued	19.00			4.00			0.00		
S	TAO10	Number of e-newsletters issued	183.00			8.00			29.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			0.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	75.00			75.00			75.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	1.00			0.00			0.00		
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	75.00			75.00			0.00		
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	90.00			90.00			0.00		
F	TAO4	Number of research reports published	5.00			0.00			0.00		

(I)	ID	Indicator	2018 Total	2018 Men	2018 Women	2017 Total	2017 Men	2017 Women	2016 Total	2016 Men	2016 Women
S	TAO4	Number of research reports published	92.00			2.00			15.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	75.00			75.00			0.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	90.00			90.00			0.00		
F	TAO6	Number of dissemination events	11.00			3.00			0.00		
S	TAO6	Number of dissemination events	27.00			10.00			11.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00			0.00		
F	TAO8	Number of press releases issued	125.00			0.00			0.00		
S	TAO8	Number of press releases issued	322.00			15.00			47.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	54.00			54.00			0.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	90.00			90.00			0.00		

(I)	ID	Indicator	2015 Total	2015 Men	2015 Women	2014 Total	2014 Men	2014 Women
F	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	0.00			0.00		
S	TA13	Employees FTEs (full time equivalents) whose salaries are co-financed by TA	0.00			0.00		
F	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00		
S	TA14	Percentage of Operations with all claims submitted verified	0.00			0.00		
F	TAO1	Number of training events held	0.00			0.00		
S	TAO1	Number of training events held	0.00			0.00		
F	TAO10	Number of e-newsletters issued	0.00			0.00		
S	TAO10	Number of e-newsletters issued	0.00			0.00		
F	TAO11	Percentage of enquiries resolved within 5 working days	0.00			0.00		
S	TAO11	Percentage of enquiries resolved within 5 working days	0.00			0.00		
F	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00		
S	TAO2	Framework Contract for Specialist Expertise in place for project delivery	0.00			0.00		
F	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00			0.00		
S	TAO3A	Percentage of projects undergoing a formal assessment for their cross cutting themes integration (at Wales-level)	0.00			0.00		
F	TAO4	Number of research reports published	0.00			0.00		
S	TAO4	Number of research reports published	2.00			0.00		
F	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00			0.00		
S	TAO5A	Percentage of projects given Monitoring and Evaluation advice (at Wales-level)	0.00			0.00		
F	TAO6	Number of dissemination events	0.00			0.00		
S	TAO6	Number of dissemination events	0.00			0.00		
F	TAO7	Number of events organised by WEFO	0.00			0.00		
S	TAO7	Number of events organised by WEFO	0.00			0.00		
F	TAO8	Number of press releases issued	0.00			0.00		
S	TAO8	Number of press releases issued	0.00			0.00		
F	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00			0.00		
S	TAO9A	Percentage of high profile project launches (at Wales-level)	0.00			0.00		

Priority axis	5 - Technical Assistance
Specific objective	5.1 - To ensure the efficient and effective management of the 2014-2020 programmes.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.1

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
TAR1	Irregularity rate	percentage		0.53	2013	Below 2%		0.66	
TAR2	WEFO Error Rate	percentage		0.67	2012	Below 2%		0.05	

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
TAR1	Irregularity rate		0.67		0.68		0.73		3.50
TAR2	WEFO Error Rate		0.28		0.03		0.67		0.1

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR1	Irregularity rate		0.83		0.25				
TAR2	WEFO Error Rate		0.05						

Priority axis	5 - Technical Assistance
Specific objective	5.2 - To provide high quality advice to key partners involved in the design and delivery of operations

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.2

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
TAR3	Customer satisfaction	percentage		45	2009	50		0	No customer satisfaction research undertaken to date.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
TAR3	Customer satisfaction		0		0		0		0

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction		0		0		0		0

Priority axis	5 - Technical Assistance
Specific objective	5.3 - To enhance the integration and the complementarity of investments with other ESI funds and wider Commission led and Sector based programmes.

Table 1: Result indicators for the ERDF, the ERDF REACT-EU and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis - 5 / 5.3

ID	Indicator	Measurement unit	Category of region	Baseline value	Baseline year	Target value 2023	2022 Total	2022 Qualitative	Observations
TAR3	Customer satisfaction	percentage		45	2009	50		0	No customer satisfaction research undertaken to date.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
TAR3	Customer satisfaction		0		0		0		0

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
TAR3	Customer satisfaction		0		0		0		0

Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises

Indicator	Number of enterprises supported by OP net of multiple support
CO01 - Productive investment: Number of enterprises receiving support	6,774
CO02 - Productive investment: Number of enterprises receiving grants	15
CO03 - Productive investment: Number of enterprises receiving financial support other than grants	137
CO04 - Productive investment: Number of enterprises receiving non-financial support	5,451
CO05 - Productive investment: Number of new enterprises supported	1,985

Not validated

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2022 Cum total	2022 Cum men	2022 Cum women	2022 Annual total	2022 Annual total men	2022 Annual total women
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	129,177,200.08					
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	786.00					
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	91,440,942.00					
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	233,927,947.08					
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	765.00					
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	8,131,419.64					
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	1.00					
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	0.00					
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	33,545,751.52					
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	84.63					

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2020 Cum total	2019 Cum total	Observations
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	96,393,467.97	69,586,854.73	45,884,838.71	
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	571.00	324.00	150.00	
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	91,440,942.00	91,440,942.00	90,692,447.99	
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	218,873,440.82	215,191,440.82	149,829,608.92	
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	765.00	390.00	0.00	
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	3,333,229.99	3,333,229.99	0.00	
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	1.00	1.00	1.00	
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	0.00	0.00	0.00	
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	24,533,858.58	21,880,604.73	21,754,478.67	
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	84.63	84.63	84.63	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	34,398,559.10	23,257,973.40	19,138,466.89	0.00	0.00
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	63.00	2.00	0.00	0.00	0.00
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	74,559,174.47	47,502,144.95	26,822,390.99	0.00	0.00
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	125,208,951.64	79,621,016.00	0.00	0.00	0.00
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	0.00	0.00	0.00	0.00	0.00
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	0.00	0.00	0.00	0.00	0.00
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	1.00	0.00	0.00	0.00	0.00
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	0.00	0.00	0.00	0.00	0.00
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	20,260,004.30	13,757,857.88	0.00	0.00	0.00
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	84.63	22.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	31828428.93			206,877,058.00		
1	O	J32	Number of partners cooperating in research projects	Number	ERDF	More developed	32			540.00		
2	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	14436390.42			91,440,942.00		
2	O	J14a	Investment in enterprises	GBP	ERDF	More developed	80,000,000			80,000,000.00		
3	O	CO31	Energy efficiency: Number of households with improved energy consumption classification	Households	ERDF	More developed	n/a			765.00		
3	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	1531527.05			9,106,856.00		
3	I	I6a	Contractors procured to deliver final target of households with improved energy consumption classification	Yes/No	ERDF	More developed	Yes					
4	O	CO12	Railway: Total length of reconstructed or upgraded railway line	km	ERDF	More developed	n/a			5.00		
4	F	I2	Total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	€	ERDF	More developed	15116242.05			91,067,162.00		
4	I	I5	X% of the priority financial allocation accounted by contractual agreements to deliver infrastructure works	%	ERDF	More developed	75%					

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	More developed	Total	206,877,058.00	50.00%	209,080,667.67	101.07%	186,486,806.09	131,152,706.56	63.40%	19
2	ERDF	More developed	Total	91,440,942.00	50.00%	129,708,074.69	141.85%	78,284,986.63	125,658,037.00	137.42%	8
3	ERDF	More developed	Total	9,106,856.00	50.00%	8,131,419.64	89.29%	8,131,069.10	8,131,419.64	89.29%	1
4	ERDF	More developed	Total	91,067,162.00	50.00%	90,025,719.55	98.86%	90,002,152.44	33,545,751.52	36.84%	6
5	ERDF	More developed	Total	8,132,490.00	50.00%	8,924,899.60	109.74%	8,735,038.63	6,665,898.54	81.97%	6
Total	ERDF	More developed		406,624,508.00	50.00%	445,870,781.15	109.65%	371,640,052.89	305,153,813.26	75.05%	40
Grand total				406,624,508.00	50.00%	445,870,781.15	109.65%	371,640,052.89	305,153,813.26	75.05%	40

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	More developed	002	01	07	07	01		24	UKL2	18,560,977.87	18,006,137.19	15,405,230.94	2
1	ERDF	More developed	058	01	01	07	01		08	UKL2	19,522,490.14	18,322,752.96	19,522,490.14	1
1	ERDF	More developed	058	01	07	07	01		23	UKL2	2,447,734.51	2,064,707.27	1,498,849.08	1
1	ERDF	More developed	058	01	07	07	01		24	UKL2	48,751,700.67	47,905,966.68	27,588,406.27	2
1	ERDF	More developed	060	01	07	07	01		13	UKL2	11,217,648.05	11,211,091.61	9,883,944.60	1
1	ERDF	More developed	060	01	07	07	01		24	UKL2	24,999,972.97	24,971,925.36	17,260,671.16	1
1	ERDF	More developed	062	01	01	07	01		24	UKL2	4,403,818.22	4,142,267.75	4,077,416.82	2
1	ERDF	More developed	062	01	02	07	01		24	UKL2	4,314,214.82	4,234,686.15	4,094,381.35	2
1	ERDF	More developed	062	01	07	07	01		07	UKL2	13,832,990.66	11,481,062.65	7,934,906.90	1
1	ERDF	More developed	062	01	07	07	01		24	UKL2	5,621,735.83	5,265,206.53	3,430,991.83	2
1	ERDF	More developed	064	01	07	07	01		24	UKL2	42,140,770.91	25,674,363.19	8,447,097.16	3
1	ERDF	More developed	065	01	07	07	01		24	UKL2	13,266,613.02	13,206,638.75	12,008,320.31	1
2	ERDF	More developed	066	03	07	07	01		16	UKL2	39,480,366.32	17,150,337.30	39,480,366.32	1
2	ERDF	More developed	066	04	07	07	03		16	UKL2	49,297,297.51	21,810,362.01	49,297,297.51	1
2	ERDF	More developed	067	01	07	07	03		24	UKL2	29,949,116.73	29,949,116.73	27,561,171.96	2
2	ERDF	More developed	073	01	07	07	03		24	UKL2	3,307,800.83	3,307,800.79	2,976,929.42	2
2	ERDF	More developed	073	02	07	07	03		24	UKL2	2,992,134.48	1,386,010.99	1,893,293.79	1
2	ERDF	More developed	082	01	07	07	03		24	UKL2	4,681,358.82	4,681,358.81	4,448,978.00	1
3	ERDF	More developed	014	01	07	07	04		24	UKL2	8,131,419.64	8,131,069.10	8,131,419.64	1
4	ERDF	More developed	043	01	07	07	04		12	UKL2	72,927,643.59	72,904,076.48	16,447,675.58	4
4	ERDF	More developed	046	01	07	07	02		13	UKL2	11,598,998.76	11,598,998.76	11,598,998.76	1
4	ERDF	More developed	047	01	07	07	02		13	UKL2	5,499,077.20	5,499,077.20	5,499,077.18	1
5	ERDF	More developed	121	01	07	07			18	UKL2	8,608,455.77	8,418,596.00	6,467,604.28	3
5	ERDF	More developed	123	01	07	07			24	UKL2	316,443.83	316,442.63	198,294.26	3

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ESF, but supported from the ERDF	1	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	2	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	3	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	4	0.00		0.00	
Costs eligible for support under the ESF, but supported from the ERDF	5	0.00		0.00	

Table 9: Cost of operations implemented outside the programme area (the ERDF, the ERDF REACT-EU and the Cohesion Fund under the Investment for growth and jobs goal)

1	2	3	4	5
Priority axis	The amount of EU support envisaged to be used for operations implemented outside the programme area based on selected operations (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (2/EU support to priority axis at the time of adoption of the programme*100)	The amount of EU support in operations implemented outside the programme area based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis at the time of adoption of the programme (%) (4/EU support to priority axis at the time of adoption of the programme*100)
1	13,624,648.83	15.29%	8,243,503.89	9.25%
2	0.00		0.00	
3	0.00		0.00	
4	0.00		0.00	
5	0.00		0.00	

Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)

Not validated

18. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The final report of the *Evaluation of Arbed 3* was published in February 2022.

The Arbed 3 programme is a strategic area-based fuel poverty scheme co-funded by Welsh Government and the ERDF. The programme aligns with Specific Objective 3.2 of the ERDF Programme in Wales; to increase the energy efficiency of the existing Welsh housing stock, particularly in areas of fuel poverty. The Arbed 3 programme offers a wide range of energy efficiency advice and measures to improve the energy performance of the properties in these areas to support householders out of fuel poverty.

Key findings were:

- Overall the programme was a success: improved EPC ratings in 2,546 homes
- Programme success against aims and targets
- Positive social, environmental, and economic impacts of the programme: 69% of beneficiaries agreed that the amount they spend on energy bills had fallen post-intervention / exceeded the target for average reduction in modelled energy per household
- The area-based approach proved contentious rather than a needs-based approach
- Programme management needs improvement in terms of communication with other stakeholders and limited monitoring data
- The programme was consistent in implementing the inspection and quality assurance processes required, measuring against two separate KPIs
- Most beneficiaries were satisfied with the intervention they received and without Arbed 3, they would have been unlikely to have installed the measures
- Programme has contributed to the tackling poverty and social exclusion CCT

Recommendations on project delivery were also given in the final report.

The *Evaluation of South Wales Metro Phase 2: Interim Evaluation Report* was published in October 2022.

£158m was provided by the European Regional Development Fund towards the overall transformation budget of £738m for the delivery of nine rail operations that will be included in South Wales Metro Phase 2. The investment will deliver station upgrades; electrification of the Core Valley Line; double tracking of selected route sections; a direct connection from the Treherbert, Aberdare and Merthyr Tydfil lines to Cardiff Bay; and a new train stabling facility at Taff's Well.

Key findings were:

- South Wales Metro Phase 2 demonstrates a clear strategic fit with national, regional and local policy
- There were significant issues related to the Core Valley Lines

- Passenger numbers on the Core Valley Lines network grew by 32% overall, despite reputed issues; seat capacity and reliability.
- Travel by car, either as a driver or passenger, is the dominant mode of travel-to-work for journeys both to the Cardiff local authority and for the city centre and Cardiff Bay
- Despite their close proximity to Cardiff, the three Valleys authorities do not fully benefit from this proximity from an employment perspective.

Recommendations on project delivery were also given in the final report.

Evaluation published on the TfW website only. Contract management of the evaluation has been handed over to TfW.

The *Final Evaluation of the Llandaf and Radyr Train Station Improvements* was published in December 2022.

The Llandaf and Radyr Train Station Improvements are a key element in Phase 1 of the Metro Station Improvements Programme (MSIP), which is part of the South Wales Metro Programme. The operation is part-funded by European Structural Funds through the ERDF East Wales Operational Programme, contributing:

- Towards Priority 4 output target Intermodal facilities created or improved.
- Specific Objective 4.1 Increasing urban and labour mobility to and from key urban and employment centres, as well as the Cross-Cutting Themes.

The evaluation was undertaken between October 2021 and March 2022, three years after completion of the construction works in 2018.

Key findings were:

The evaluation found that the operation was highly successful and met all the commitments set out in the Business Plan. In particular:

- The operation created and enhanced infrastructure at both Llandaf and Radyr stations, meeting the expected contribution towards Priority 4 objectives of the East Wales ERDF Operational Programme.
- Rail patronage data shows there has been a steady increase in mobility to and from key urban and employment centres connected to the stations, fulfilling Specific Objective 4.1: Increasing urban and labour mobility to and from key urban and employment centres.
- Overall, the station improvements are highly appreciated by station users.
- Cross Cutting Themes (CCT) activities were effectively carried out and were embedded in contractor practices. This ensured achievement of the cross-cutting themes, aims, objectives and CCT related indicators outlined in the Business Plan.
- The ERDF station improvements have benefited from synergy with the Access for All programme.
- Project management of the works has gone well and has led to useful lessons for future initiatives.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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Not validated

8 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

The pandemic, the Ukraine war and the cost of living crisis, have impacted on supply chain cost increases, which have had an effect on programme delivery, particularly involving a number of the funded infrastructure operations. Where appropriate more time and additional grant to ensure delivery has been awarded but this has not been possible in every case. A programme modification was prepared during 2022 and agreed by the All Wales Programme Monitoring Committee in January 2023 which has since been formally submitted to the EU for due consideration. This modification takes into account the movement of some funds around the Priority Axes and a limited number of Indicator changes supported by an independent Indicator Review. Should the modification be approved, the programme is more likely to be successful.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

See Section 6 (a) 'Issues which affect the performance of the programme and the measures taken'.

Not validated

19. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

Not validated

20. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

I. Identification of the programme and priority or measure from which support from the ESI Funds is provided (Article 46(2)(a) of Regulation (EU) No 1303/2013)	
1. Priority axes or measures supporting the financial instrument, including fund of funds, under the ESI Fund programme.	
1.1. Priority axis supporting the financial instrument under the ESI Fund programme	2 - SME Competitiveness
2. Name of ESI Fund(s) supporting the financial instrument under the priority axis or measure	ERDF
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	01 - Strengthening research, technological development and innovation
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	03 - Enhancing the competitiveness of small and medium-sized enterprises, the agricultural sector (for the EAFRD) and the fisheries and aquaculture sector (for the EMFF)
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	
4. other ESI Fund programmes providing contribution to the financial instrument	
4.1. CCI number of each other ESI Fund programme providing contributions to the financial instrument	2014UK16RFOP005
30. Date of completion of the ex ante assessment	30-Sep-2015
31. Selection of bodies implementing financial instrument	
31.1. Has selection or designation process already been launched	Yes
II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) EW
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Wrexham
7. Implementation arrangements	
7.1. Financial instruments set up at Union level, managed directly or indirectly by the Commission referred to in Article 38(1)(a) of Regulation (EU) No 1303/2013, supported from ESI Fund programme contributions	No
7.1.1. Name of the Union-level financial instrument	
7.2. Financial instrument set up at national, regional, transnational or cross-border level, managed by or under the responsibility of the managing authority referred to in Article 38(1)(b), supported from ESI Fund programme contributions under point (a), (b), (c) and d) of Article 38(4) of Regulation (EU) No 1303/2013	Entrustment of implementation tasks, through the direct award of a contract

7.3. Financial instrument combining financial contribution from MA with EIB financial products under European Fund for Strategic Investment in accordance with Article 39a, referred to in Article 38(1)(c)	
8. Type of the financial instrument	Fund of funds
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Wrexham
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	89,054,550.00
14.1. out of which ESI Funds contributions (in EUR)	39,195,000.00
14.1.1. out of which ERDF (in EUR) (optional)	39,195,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	88,639,134.90

15.1. out of which amount of ESI Funds contributions (in EUR)	38,960,699.31
15.1.1. out of which ERDF (in EUR)	38,960,699.31
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	49,678,435.59
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	49,678,435.59
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	6,374.45
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses	

occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	49,859,550.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	49,678,435.59
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	49,678,435.59
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) EW SO2.1
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Wrexham
8. Type of the financial instrument	Fund of funds specific fund
8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) EW
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans (\geq EUR 25,000)	Yes
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes
9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial	Separate block of finance

instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Wrexham
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	49,227,750.00
14.1. out of which ESI Funds contributions (in EUR)	21,879,000.00
14.1.1. out of which ERDF (in EUR) (optional)	21,879,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	49,183,155.74
15.1. out of which amount of ESI Funds contributions (in EUR)	21,810,362.01
15.1.1. out of which ERDF (in EUR)	21,810,362.01
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	27,372,793.73
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	27,372,793.73
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	

17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00
18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	<i>EW SO2.1 - Loans</i>
22.1. Type of financial product offered by the financial instrument	Loan
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	50,493,745.33
24.1. out of which total amount of ESI Funds contributions (in EUR)	16,509,797.83
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	50,493,745.33
25.1. out of which total amount of ESI Funds contributions (in EUR)	16,509,797.83
25.1.1. out of which ERDF (in EUR)	16,509,797.83
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	33,983,947.50
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	38
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	38
29. Number of financial recipients supported by the financial product	38
29.1. out of which large enterprises	
29.2. out of which SMEs	38
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
33. Total number of disbursed loans defaulted or total number of guarantees provided and called due to the loan default	

34. Total amount of disbursed loans defaulted (in EUR) or total amount committed for guarantees provided and called due to loan default (in EUR)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	33,983,947.50
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	33,983,947.50
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	3.06
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
22. Name of financial product offered by the financial instrument	<i>EW SO2.1 - Equity</i>
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	31,857,495.97
24.1. out of which total amount of ESI Funds contributions (in EUR)	5,260,741.15
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	31,857,495.97
25.1. out of which total amount of ESI Funds contributions (in EUR)	5,260,741.15
25.1.1. out of which ERDF (in EUR)	5,260,741.15
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	26,596,754.82
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	4
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	4
29. Number of financial recipients supported by the financial product	4
29.1. out of which large enterprises	
29.2. out of which SMEs	4
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	

38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	26,596,754.82
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	26,596,754.82
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	6.06
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	5,260,741.15
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	116.05
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	26,597,593.51
36.1. out of which capital repayments (in EUR)	20,674,562.58
36.2. out of which gains, other earnings and yields (in EUR)	5,923,030.93
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	

VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	27,348,750.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	27,372,793.73
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	27,372,793.73
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	J7 - Enterprises adopting or improving sustainable development strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	J6 - Enterprises adopting or improving equality and diversity strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)
41.1. Target value of the output indicator	146,820,273.21
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	148,515,834.92
41. Output indicator (code number and name) to which the financial instrument contributes	CO08 - Productive investment: Employment increase in supported enterprises
41.1. Target value of the output indicator	492.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	706.01
41. Output indicator (code number and name) to which the financial instrument contributes	CO01 - Productive investment: Number of enterprises receiving support
41.1. Target value of the output indicator	129.00

41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	98.00
41. Output indicator (code number and name) to which the financial instrument contributes	J14a - Investment in enterprises
41.1. Target value of the output indicator	160,345,090.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	170,667,980.50
41. Output indicator (code number and name) to which the financial instrument contributes	CO03 - Productive investment: Number of enterprises receiving financial support other than grants
41.1. Target value of the output indicator	129.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	98.00

II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	The Wales Business Fund (supported by ERDF) EW SO2.5
6. Official address/place of business of the financial instrument (name of the country and city)	Wales, United Kingdom, Wrexham
8. Type of the financial instrument	Fund of funds specific fund
8.2. Related Fund of Funds	The Wales Business Fund (supported by ERDF) EW
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans (\geq EUR 25,000)	No
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	No
9.0.4. Equity	Yes
9.0.5. Quasi-equity	Yes
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	No
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance

III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	DBW FM Ltd
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Wales, United Kingdom, Wrexham
12. Procedure of selecting the body implementing the financial instrument: award of a public contract; other procedure	Selection in accordance with the provisions of the public procurement directive
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	15-Dec-2016
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	39,826,800.00
14.1. out of which ESI Funds contributions (in EUR)	17,316,000.00
14.1.1. out of which ERDF (in EUR) (optional)	17,316,000.00
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	39,455,979.16
15.1. out of which amount of ESI Funds contributions (in EUR)	17,150,337.30
15.1.1. out of which ERDF (in EUR)	17,150,337.30
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	22,305,641.86
15.2.1. out of which total amount of national public funding (in EUR)	
15.2.2. out of which total amount of national private funding (in EUR)	22,305,641.86
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00

18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No 1303/2013)	
22. Name of financial product offered by the financial instrument	EW SO2.5 - Equity
22.1. Type of financial product offered by the financial instrument	Equity
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	57,070,508.84
24.1. out of which total amount of ESI Funds contributions (in EUR)	17,079,904.14
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	57,070,508.84
25.1. out of which total amount of ESI Funds contributions (in EUR)	17,079,904.14
25.1.1. out of which ERDF (in EUR)	17,079,904.14
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	
25.3. out of which total amount of national private co-financing (in EUR)	39,990,604.70
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	19
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	19
29. Number of financial recipients supported by the financial product	19
29.1. out of which large enterprises	
29.2. out of which SMEs	19
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.3. Total amount of other contributions, outside the ESI Funds mobilised at the level of final recipients (in EUR)	39,990,604.70
38.3.1. out of which public contributions (EUR)	
38.3.2. out of which private contributions (EUR)	39,990,604.70
38.3A. Contribution under EIB financial product mobilised at the level of final recipient (only for the instruments under Article 38(1)(c)) (in EUR)	

39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	3.34
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
40. Value of investments and participations in equity (in EUR)	17,079,904.14
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	6,258.40
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	0.00
36.1. out of which capital repayments (in EUR)	0.00
36.2. out of which gains, other earnings and yields (in EUR)	0.00
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	22,510,800.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	

38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	22,305,641.86
38.2.1. out of which public contributions (EUR)	
38.2.2. out of which private contributions (EUR)	22,305,641.86
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	CO01 - Productive investment: Number of enterprises receiving support
41.1. Target value of the output indicator	75.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	52.00
41. Output indicator (code number and name) to which the financial instrument contributes	J14a - Investment in enterprises
41.1. Target value of the output indicator	54,846,350.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	63,259,966.58
41. Output indicator (code number and name) to which the financial instrument contributes	J7 - Enterprises adopting or improving sustainable development strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00
41. Output indicator (code number and name) to which the financial instrument contributes	CO07 - Productive investment: Private investment matching public support to enterprises (non-grants)
41.1. Target value of the output indicator	42,743,825.76
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	48,844,764.65
41. Output indicator (code number and name) to which the financial instrument contributes	CO08 - Productive investment: Employment increase in supported enterprises
41.1. Target value of the output indicator	287.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	328.22
41. Output indicator (code number and name) to which the financial instrument contributes	CO29 - Research, Innovation: Number of enterprises supported to introduce new to the firm products
41.1. Target value of the output indicator	16.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	20.00

41. Output indicator (code number and name) to which the financial instrument contributes	CO03 - Productive investment: Number of enterprises receiving financial support other than grants
41.1. Target value of the output indicator	59.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	32.00
41. Output indicator (code number and name) to which the financial instrument contributes	J6 - Enterprises adopting or improving equality and diversity strategies and monitoring systems
41.1. Target value of the output indicator	0.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	0.00

Not validated

21. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

22. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)

22.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Not validated

Significant problems encountered in implementing major projects and measures taken to overcome them

No Major projects have been approved under the Programme.

Not validated

Any change planned in the list of major projects in the operational programme

No Major projects have been approved under the Programme.

Not validated

22.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Not validated

Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

Not validated

PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

23. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)

23.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Research and Innovation
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Not applicable to the reporting year.

Priority axis	2 - SME Competitiveness
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Not applicable to the reporting year.

Priority axis	3 - Renewable Energy and Energy Efficiency
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Not applicable to the reporting year.

Priority axis	4 - Connectivity
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Not applicable to the reporting year.

Priority axis	5 - Technical Assistance
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Not applicable to the reporting year.

23.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

23.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

23.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
1	6,633,306.51	6.41%

3	4,065,709.82	89.29%
4	14,585,528.72	32.03%
Total	25,284,545.05	12.44%

Not applicable to the reporting year.

23.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

Not validated

24. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

24.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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Not validated

24.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

Not validated

25. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

Not validated

26. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

26.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

26.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

26.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

26.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

Priority(s) and objective(s) that the programme is relevant to:

	Priority	Objective
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.1 - Sharing knowledge between higher education organisations, companies and research centers
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.2 - Enhancement of competitiveness and innovation capacities in the maritime economy of the Atlantic area
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.3 - Fostering adaptation and diversification of economic activities by promoting the potential of the Atlantic area
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.1 - Improving maritime safety and security
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.2 - Exploring and protecting marine waters and coastal zones
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.3 - Sustainable management of marine resources
<input type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.4 - Exploitation of the renewable energy potential of the Atlantic area's marine and coastal environment
<input type="checkbox"/>	3 - Improve accessibility and connectivity	3.1 - Promoting cooperation between ports
<input type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.1 - Fostering better knowledge of social challenges in the Atlantic area
<input type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.2 - Preserving and promoting the Atlantic's cultural heritage

Actions or mechanisms used to better link the programme with the Atlantic SBS

A. Are the Sea Basin Strategic coordinators (mainly National Coordinators, Priority Area Coordinators or members, and/or Objective coordinators or members) participating in the Monitoring Committee of the programme?

Yes No

B. In selection criteria, have extra points been attributed to specific measures supporting the ATLSBS?

Yes No

C. Has the programme invested EU funds in the ATLSBS?

Yes No

D. Obtained results in relation to the ATLSBS (n.a. for 2016)

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Not validated

26.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

26.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

Not validated

Not validated

28. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

Not validated

29. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

Not validated

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
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Not validated

LATEST VALIDATION RESULTS

Severity	Code	Message
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Not validated

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014UK05SFOP002
Title	United Kingdom - ESF East Wales
Version	2022.0
Date of approval of the report by the monitoring committee	TBC

Not validated

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5. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

29.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

In 2022 the circumstances in which the Programme operated became progressively more normal, following two years of severe disruptions in 2020 and 2021 due to the Covid-19 pandemic. Some aspects of changes made by operations to respond to the pandemic have proved to be more enduring, such as online and remote delivery of support to participants where this is appropriate. However, many types of employability support and work-focussed training are more suitably delivered face-to-face and operations have returned to this as public health concerns eased.

Progress on the implementation of the Programme continued to be good. By the end of December 2022, approvals issued by the Managing Authority amounted to a total commitment of £545m of eligible costs, supported by £180m of ESF Grant. At the Managing Authority's planning rate, which was maintained during the year at €1.17/£1, this meant that around 102% of the EU funds available under the Programme had been committed. The Managing Authority assesses this level of over-commitment as manageable, as some underspend by approved operations is expected as they reach their end-dates.

Eligible expenditure declared to the Managing Authority by beneficiaries up to December 2022 was £378m, around 99% of the Programme total. Funds paid out by WEFO to beneficiaries totalled £119m, around 67% of the total ESF available in the Programme.

The number of approved operations at the end of December 2022 was 46. Four of these operations had fully completed the Managing Authority's process for closure of operations and a further eight had reached the end-dates for their funding and were in the closure process.

In March 2022, following the outbreak of the war in Ukraine, the Managing Authority updated its participant eligibility guidance to include additional guidance on the eligibility of Ukrainian nationals in Wales to access support.

A funding approval was issued during the year for a retrospective operation in the new Priority 6 (Covid-19), which was introduced into the Programme using the flexibilities under the Coronavirus Response Investment Initiative (CRII). The operation was led by the Welsh Government's Health Department with local health boards and trusts from across East Wales as joint beneficiaries and has been offered £30m ESF towards total costs of £70m. The operation is expected to have supported the employment of almost 1,400 additional health and social care staff during the Coronavirus response as well as the purchase of some 134 million items of PPE.

The Managing Authority now considers all Priorities to be complete with no further operations expected to be approved. During 2022 some extensions in time were agreed for some operations, where suitably justified, to allow operations to recoup some of the activity lost due to Covid-19 restrictions and maximise the value of their interventions following the easing of restrictions.

The labour market in Wales during the year remained strong by historical standards, with an employment rate of around 72% and an unemployment rate below 4%. Nevertheless, there were well documented and long-standing disparities between different groups of workers and job-seekers. Against this backdrop, the approved ESF operations with their focus on supporting those furthest from the labour market; supporting upskilling in the workforce and helping young people to integrate into the labour market, remained relevant to the situation in Wales.

By December 2022, operations in the EW Programme had reported engaging with almost 97,000 participants and of these almost 46,000 had gained a qualification, 9,000 had been supported into employment or self-employment, and 3,000 young people had moved into education or training.

All 2022 N+3 targets were met.

The Managing Authority remained compliant with E-cohesion requirements. Electronic transfer of data between beneficiaries and the Managing Authority was supported by the externally facing system known as WEFO Online, used by beneficiaries to enter data, including everything from appraisal documentation to transaction lists and claims. This system links to the IT system used by Managing Authority and Certifying Authority Officials to manage structural funds, which is known as PPIMS.

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30. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

30.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Tackling Poverty through Sustainable Employment	<p>At the end of 2022, 103% of the ESF allocation had been committed to 9 operations.</p> <p>In total, almost 16,000 participants had been supported in this Priority by December 2022.</p> <p>Output indicators showed particularly high levels of participation by long-term unemployed participants. For this participant group the indicator target value set for 2023 had been significantly exceeded by the end of 2022. Good progress had also been made in supporting economically inactive participants, with 71% of the target value set for 2023 already achieved by the end of 2022.</p> <p>Results indicators presented a more mixed picture but showed that participants were achieving a range of positive outcomes relevant to their employment journeys. A particular strong point was the proportion of economically inactive participants entering employment which stood at 27%, above the target value of 20%. Lower numbers have been seen for some of the other results indicators for economically inactive and long-term unemployed participants, reflecting in part that operations have focussed on securing employment outcomes more than some intermediate steps such as work experience.</p>
2	Skills for Growth	<p>By the end of 2022, 112% of the EU funds available had been committed to 15 operations and over 54,000 participants had been supported in this Priority.</p> <p>Output indicators showed high levels of participation by workers with an upper secondary education, with the indicator target values set for 2023 already been significantly exceeded by the end of 2022. The 2023 targets for male and female participants with lower secondary education in SO1 were also fully met by the end of 2022. There was also good progress against the targets for male and female participants with a graduate degree in SO3 (78% and 91% of the 2023 targets already achieved) and participants in SO4 (96% of the 2023 target already achieved).</p> <p>Progress was slower for participants with a lower secondary education in SO2, with 72% and 65% of the 2023 target values for males and females in this group achieved by the end of 2022.</p> <p>Results indicators were generally progressing satisfactorily, with the proportions of participants gaining qualifications tracking close to the target values across most participant groups. Qualifications and employment outcomes for post-</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>graduate students ('participants with a graduate degree or equivalent') remain below target but this is reflective of data lags due to the long duration of post-graduate courses and these gaps are expected to narrow by the end of the Programme.</p> <p>The proportion of enterprises adopting or improving their equality practices at 90% and the proportion of operations integrating sustainable development at 67% are well in excess of the Programme targets.</p>
3	Youth Employment	<p>By the end of 2022, 105% of the EU funds available had been committed to 12 operations.</p> <p>In total, almost 27,000 participants had been supported in this Priority by December 2022.</p> <p>Output indicators showed good progress towards targets for by participants who were NEET, with 76% of the target value set for 2023 achieved by the end of 2022. The proportion of NEET participants entering employment was above target at 32% against a target of 28% and the proportion of NEET participants gaining qualifications was likewise above target at 27% against a target of 20%.</p> <p>Steady progress was also being made for participants at risk of NEET, with 73% of the 2023 target value for this indicator having been achieved by the end of 2022.</p>
4	Technical Assistance	<p>By the end of 2022, 85% of the EU funds available had been committed to five operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the Programme, the three 'Regional Engagement Teams' based in North Wales, Mid Wales and South East Wales, and Intermediary Body revenue support for the WCVA.</p>
5	Public services reform and regional working	<p>By the end of 2022, 67% of the EU funds available had been committed to four operations. Further commitment is not expected at this stage of the programme.</p> <p>Although this is a newer priority, progress against indicators to the end of 2022 was generally positive. The target value set for 2023 for the number of entities participating in projects had been significantly exceeded by the end of 2022. Progress was also being reported against the indicators for processes, methods and tools. This means the Priority is on course to deliver its aims at a lower than expected cost.</p>
6	Containing Covid through Capacity	<p>During the year a retrospective operation was approved in this Priority. The operation was led by the Welsh Government's Health Department with local health boards and trusts from across East Wales as joint beneficiaries and has been offered £30m ESF towards total costs of £70m. The operation is expected to have supported the employment of almost 1,400 additional health and social care staff during the Coronavirus response as well as the purchase of some 134 million items of PPE.</p>

30.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					972.00	468.00	504.00				60.00	62.00	
CR02	participants in education/training upon leaving	More developed					154.00	28.00	126.00				2.00	6.00	
CR03	participants gaining a qualification upon leaving	More developed					1,760.00	876.00	884.00				87.00	69.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					3,806.00	1,718.00	2,088.00				87.00	100.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					5,430.00	2,452.00	2,978.00				167.00	180.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	87.00	78.00	83.00	83.00	115.00	115.00	75.00	93.00	26.00	35.00	10.00	19.00
CR02	participants in education/training upon leaving	More developed	3.00	19.00	5.00	5.00	29.00	29.00	6.00	23.00	5.00	19.00	2.00	3.00
CR03	participants gaining a qualification upon leaving	More developed	96.00	108.00	99.00	99.00	321.00	321.00	126.00	126.00	138.00	114.00	10.00	7.00
CR04	participants in employment, including self-employment, upon leaving	More developed	234.00	299.00	269.00	269.00	501.00	501.00	324.00	390.00	219.00	345.00	93.00	131.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	318.00	421.00	359.00	359.00	778.00	778.00	429.00	525.00	323.00	436.00	96.00	155.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	2.00	7.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	1.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	2.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	10.00	24.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	12.00	32.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	50.00%			54.04			27.02%	29.68%	25.01%	41.00%	38.00%	43.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	50.00%			50.84			25.42%	25.10%	26.37%	34.00%	33.00%	36.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	20.00%			132.65			26.53%	21.70%	30.37%	24.00%	20.00%	27.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	25.00%			81.64			20.41%	20.15%	20.54%	14.00%	15.00%	13.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	25.00%			43.12			10.78%	12.44%	9.68%	23.00%	25.00%	21.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	54.00%			24.00			12.96%	12.23%	13.89%	13.00%	13.00%	14.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	53.00%			20.32			10.77%	8.99%	13.81%	11.00%	10.00%	14.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	26.14%	29.13%	23.94%	40.00%	36.00%	44.00%		24.30%	28.14%	21.43%	31.00%	32.00%	30.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	24.87%	24.60%	25.75%	25.00%	24.00%	27.00%		24.84%	24.73%	25.46%	32.00%	35.00%	28.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	26.69%	21.82%	30.57%	29.00%	20.00%	37.00%		26.38%	22.08%	29.77%	32.00%	30.00%	33.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	20.82%	20.47%	21.03%	21.00%	20.00%	22.00%		20.78%	20.57%	20.80%	28.00%	29.00%	26.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	10.01%	11.60%	9.00%	17.00%	20.00%	14.00%		9.09%	10.40%	8.38%	17.00%	20.00%	15.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	12.93%	12.18%	13.88%	16.00%	15.00%	18.00%		12.55%	11.77%	13.36%	16.00%	15.00%	17.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	10.75%	8.92%	13.80%	8.00%	6.00%	11.00%		11.36%	9.54%	14.44%	12.00%	12.00%	13.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	23.20%	27.53%	20.00%	42.00%	45.00%	39.00%		15.01%	18.88%	12.47%	17.00%	18.00%	16.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	23.49%	23.00%	24.87%	36.00%	35.00%	38.00%		14.52%	14.79%	14.61%	14.00%	15.00%	13.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	25.46%	20.83%	29.23%	29.00%	25.00%	33.00%		23.92%	18.76%	27.74%	25.00%	19.00%	30.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	19.42%	19.16%	19.61%	22.00%	22.00%	22.00%		17.56%	17.21%	17.75%	19.00%	19.00%	18.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	7.80%	8.88%	7.27%	12.00%	14.00%	11.00%		5.96%	6.35%	5.79%	9.00%	9.00%	9.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	11.98%	11.26%	12.76%	23.00%	21.00%	25.00%		7.18%	6.44%	7.90%	9.00%	7.00%	11.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	11.23%	9.12%	14.77%	17.00%	14.00%	21.00%		7.10%	5.79%	9.90%	8.00%	7.00%	10.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	13.58%	19.63%	10.23%	20.00%	24.00%	17.00%		3.56%	8.81%	2.00%	4.00%	10.00%	2.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	15.04%	14.59%	16.47%	21.00%	20.00%	24.00%		5.83%	6.64%	3.35%	4.00%	8.00%	4.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	23.15%	18.55%	26.30%	26.00%	18.00%	33.00%		18.70%	19.93%	18.16%	19.00%	21.00%	18.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	16.10%	15.51%	17.46%	18.00%	17.00%	20.00%		13.16%	13.32%	13.03%	14.00%	14.00%	14.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	3.78%	4.07%	3.76%	4.00%	4.00%	4.00%		3.44%	4.24%	3.48%	3.00%	4.00%	3.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	5.87%	5.95%	5.94%	9.00%	8.00%	10.00%		1.00%	0.88%	1.00%	1.00%	1.00%	1.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	6.19%	4.64%	9.79%	9.00%	7.00%	13.00%		1.83%	1.17%	4.19%	2.00%	1.00%	5.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1100A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	1.00%	0.00%	2.00%	1.00%	0.00%	2.00%		%	%	%	0.00%	0.00%	0.00%	
1100B	Long-term unemployed (aged 25 and over) who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	More developed	17.00%	12.00%	19.00%	17.00%	12.00%	19.00%		%	%	%	0.00%	0.00%	0.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	More developed	9.00%	10.00%	8.00%	9.00%	10.00%	8.00%		%	%	%	0.00%	0.00%	0.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	More developed	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%		%	%	%	0.00%	0.00%	0.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	1.00%	0.00%	1.00%	1.00%	0.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	More developed	1.00%	2.00%	0.00%	1.00%	2.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, 6 months after leaving	More developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				6,974.00	4,457.00	2,517.00				418.00	266.00	152.00
CO02	long-term unemployed	More developed				6,974.00	4,457.00	2,517.00				418.00	266.00	152.00
CO03	inactive	More developed				8,973.00	3,783.00	5,190.00				530.00	237.00	293.00
CO04	inactive, not in education or training	More developed				8,973.00	3,783.00	5,190.00				530.00	237.00	293.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				1.00	1.00	0.00				1.00	1.00	0.00
CO07	above 54 years of age	More developed				2,397.00	1,355.00	1,042.00				189.00	92.00	97.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				2,397.00	1,355.00	1,042.00				189.00	92.00	97.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				3,900.00	2,022.00	1,878.00				192.00	117.00	75.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				5,356.00	2,497.00	2,859.00				320.00	156.00	164.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				1,672.00	740.00	932.00				155.00	65.00	90.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				3,082.00	1,599.00	1,483.00				274.00	136.00	138.00
CO16	participants with disabilities	More developed				2,373.00	1,265.00	1,108.00				219.00	112.00	107.00
CO17	other disadvantaged	More developed				10,250.00	4,431.00	5,819.00				509.00	235.00	274.00
CO18	homeless or affected by housing exclusion	More developed				1,062.00	757.00	305.00				65.00	44.00	21.00
CO19	from rural areas	More developed				65.00	27.00	38.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				46.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					15,947.00						948.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	1,176.00	731.00	445.00	855.00	498.00	357.00	1,889.00	1,203.00	686.00
CO02	long-term unemployed	More developed	1,176.00	731.00	445.00	855.00	498.00	357.00	1,889.00	1,203.00	686.00
CO03	inactive	More developed	989.00	445.00	544.00	1,046.00	423.00	623.00	1,946.00	887.00	1,059.00
CO04	inactive, not in education or training	More developed	989.00	445.00	544.00	1,046.00	423.00	623.00	1,946.00	887.00	1,059.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	324.00	183.00	141.00	278.00	152.00	126.00	633.00	375.00	258.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	324.00	183.00	141.00	278.00	152.00	126.00	633.00	375.00	258.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	495.00	308.00	187.00	509.00	255.00	254.00	772.00	391.00	381.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	782.00	386.00	396.00	676.00	323.00	353.00	1,278.00	670.00	608.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	235.00	108.00	127.00	209.00	83.00	126.00	396.00	195.00	201.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	377.00	209.00	168.00	380.00	187.00	193.00	703.00	388.00	315.00
CO16	participants with disabilities	More developed	356.00	196.00	160.00	288.00	135.00	153.00	655.00	363.00	292.00
CO17	other disadvantaged	More developed	1,284.00	563.00	721.00	1,228.00	462.00	766.00	2,481.00	1,158.00	1,323.00
CO18	homeless or affected by housing exclusion	More developed	139.00	115.00	24.00	56.00	40.00	16.00	172.00	132.00	40.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	4.00			4.00			6.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,165.00			1,901.00			3,835.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	1,329.00	858.00	471.00	794.00	536.00	258.00	427.00	303.00	124.00
CO02	long-term unemployed	More developed	1,329.00	858.00	471.00	794.00	536.00	258.00	427.00	303.00	124.00
CO03	inactive	More developed	1,864.00	828.00	1,036.00	1,583.00	686.00	897.00	865.00	244.00	621.00
CO04	inactive, not in education or training	More developed	1,864.00	828.00	1,036.00	1,583.00	686.00	897.00	865.00	244.00	621.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	515.00	274.00	241.00	311.00	188.00	123.00	124.00	74.00	50.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	515.00	274.00	241.00	311.00	188.00	123.00	124.00	74.00	50.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	802.00	432.00	370.00	617.00	293.00	324.00	414.00	186.00	228.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	1,062.00	502.00	560.00	730.00	300.00	430.00	425.00	129.00	296.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	344.00	155.00	189.00	219.00	101.00	118.00	101.00	27.00	74.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	648.00	347.00	301.00	453.00	229.00	224.00	214.00	93.00	121.00
CO16	participants with disabilities	More developed	468.00	271.00	197.00	234.00	110.00	124.00	104.00	47.00	57.00
CO17	other disadvantaged	More developed	1,966.00	890.00	1,076.00	1,652.00	765.00	887.00	962.00	316.00	646.00
CO18	homeless or affected by housing exclusion	More developed	146.00	89.00	57.00	296.00	216.00	80.00	186.00	119.00	67.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	64.00	27.00	37.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	9.00			8.00			12.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		3,193.00			2,377.00			1,292.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	86.00	62.00	24.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	86.00	62.00	24.00	0.00	0.00	0.00
CO03	inactive	More developed	150.00	33.00	117.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	150.00	33.00	117.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	23.00	17.00	6.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	23.00	17.00	6.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	99.00	40.00	59.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	83.00	31.00	52.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	13.00	6.00	7.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	33.00	10.00	23.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	49.00	31.00	18.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	168.00	42.00	126.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	2.00	2.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	1.00	0.00	1.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	3.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		236.00			0.00		

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	More developed	Number	12,700.00			8,973.00	3,783.00	5,190.00	0.71			530.00	237.00	293.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	More developed	Number	3,800.00			6,974.00	4,457.00	2,517.00	1.84			418.00	266.00	152.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	More developed	989.00	445.00	544.00	1,046.00	423.00	623.00	1,946.00	887.00	1,059.00	1,864.00	828.00	1,036.00	1,583.00	686.00	897.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	More developed	1,176.00	731.00	445.00	855.00	498.00	357.00	1,889.00	1,203.00	686.00	1,329.00	858.00	471.00	794.00	536.00	258.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	More developed	865.00	244.00	621.00	150.00	33.00	117.00	0.00	0.00	0.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	More developed	427.00	303.00	124.00	86.00	62.00	24.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022		
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women	
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00					0.00	0.00	
CR02	participants in education/training upon leaving	More developed					225.00	0.00	225.00					0.00	14.00	
CR03	participants gaining a qualification upon leaving	More developed					1,103.00	0.00	1,103.00					0.00	46.00	
CR03	participants gaining a qualification upon leaving	More developed	CO05 employed, including self-employed	Ratio			73.00%	%	%	1,103.00	0.00	1,103.00	1.05		0.00	46.00
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00					0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					221.00	0.00	221.00					0.00	10.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	1.00	0.00	0.00	38.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	2.00	0.00	0.00	158.00	158.00	0.00	8.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	2.00	0.00	0.00	158.00	158.00	0.00	8.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	35.00	35.00	0.00	2.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			178.10			89.05%	%	%	53.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	Ratio (Ratio)	CO05 employed, including self-employed	Ratio	40.00%			92.58			37.03%	%	37.03%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2021							2020						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	92.31%	%	%	200.00%	0.00%	0.00%		89.69%	%	%	658.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	37.03%	%	37.03%	0.00%	0.00%	0.00%		38.06%	%	38.06%	1,832.00%	0.00%	1,832.00%	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	54.35%	%	%	30.00%	0.00%	0.00%		71.23%	%	%	300.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	9.46%	%	9.46%	44.00%	0.00%	44.00%		0.58%	%	0.58%	2.00%	0.00%	2.00%	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	16.52%	%	%	38.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1109	Employers adopting or improving equality and diversity strategies and monitoring systems	More developed	0.00%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	More developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 8iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed	1,500.00	0.00	1,500.00	1,441.00	0.00	1,441.00	0.96		0.96	0.00	0.00	0.00
CO06	below 25 years of age	More developed				187.00	0.00	187.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				32.00	0.00	32.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				15.00	0.00	15.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				421.00	0.00	421.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				989.00	0.00	989.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				147.00	0.00	147.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				54.00	0.00	54.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				49.00	0.00	49.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				39.00	0.00	39.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				1.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	300.00	0.00	0.00	229.00			0.76			19.00		
	Grand total of participants					1,441.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	39.00	0.00	39.00	22.00	0.00	22.00	282.00	0.00	282.00
CO06	below 25 years of age	More developed	1.00	0.00	1.00	0.00	0.00	0.00	27.00	0.00	27.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	1.00	0.00	1.00	5.00	0.00	5.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	4.00	0.00	4.00	0.00	0.00	0.00	54.00	0.00	54.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	35.00	0.00	35.00	22.00	0.00	22.00	227.00	0.00	227.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	2.00	0.00	2.00	5.00	0.00	5.00	25.00	0.00	25.00
CO16	participants with disabilities	More developed	4.00	0.00	4.00	2.00	0.00	2.00	17.00	0.00	17.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	5.00			12.00			79.00		
	Grand total of participants		39.00			22.00			282.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	321.00	0.00	321.00	409.00	0.00	409.00	303.00	0.00	303.00
CO06	below 25 years of age	More developed	54.00	0.00	54.00	56.00	0.00	56.00	40.00	0.00	40.00
CO07	above 54 years of age	More developed	9.00	0.00	9.00	10.00	0.00	10.00	6.00	0.00	6.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1.00	0.00	1.00	3.00	0.00	3.00	7.00	0.00	7.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	98.00	0.00	98.00	145.00	0.00	145.00	105.00	0.00	105.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	218.00	0.00	218.00	258.00	0.00	258.00	184.00	0.00	184.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	37.00	0.00	37.00	50.00	0.00	50.00	26.00	0.00	26.00
CO16	participants with disabilities	More developed	10.00	0.00	10.00	16.00	0.00	16.00	3.00	0.00	3.00
CO17	other disadvantaged	More developed	4.00	0.00	4.00	5.00	0.00	5.00	27.00	0.00	27.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	33.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	22.00			40.00			50.00		
	Grand total of participants		321.00			409.00			303.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	65.00	0.00	65.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	9.00	0.00	9.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	1.00	0.00	1.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	3.00	0.00	3.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	15.00	0.00	15.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	45.00	0.00	45.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	2.00	0.00	2.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	2.00	0.00	2.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	13.00	0.00	13.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	6.00	0.00	6.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	1.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	2.00			0.00		
	Grand total of participants		65.00			0.00		

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022				
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women		
ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2016			2015			2014								
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

Not validated

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						139.00	78.00	61.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed						34,413.00	15,015.00	19,398.00				331.00	349.00
CR04	participants in employment, including self-employment, upon leaving	More developed						7.00	3.00	4.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed						11,361.00	3,987.00	7,374.00				170.00	209.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						7,669.00	3,306.00	4,363.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Women	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	18.00	13.00	5.00	5.00	12.00	12.00	1.00	2.00	5.00	12.00	12.00	14.00
CR03	participants gaining a qualification upon leaving	More developed	1,238.00	1,212.00	2,191.00	2,191.00	4,315.00	4,315.00	2,698.00	3,850.00	1,938.00	2,573.00	1,612.00	1,911.00
CR04	participants in employment, including self-employment, upon leaving	More developed	1.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	489.00	661.00	610.00	610.00	1,694.00	1,694.00	698.00	1,607.00	418.00	873.00	284.00	516.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	3,306.00	4,363.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	3.00	1.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	1,764.00	2,098.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	375.00	566.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	Ratio (Ratio)	1172M Employed, including self-employed participants with no formal qualifications - Male	Ratio	72.00%						%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	Ratio (Ratio)	1172F Employed, including self-employed participants with no formal qualifications - Female	Ratio	72.00%						%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	Ratio (Ratio)	1173M Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Ratio	72.00%		65.76				47.35%	47.35%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	Ratio (Ratio)	1173F Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Ratio	72.00%		64.89				46.72%	%	46.72%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	Ratio (Ratio)	1178M Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Ratio	60.00%		107.70				64.62%	64.62%	%	71.00%	71.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	Ratio (Ratio)	1178F Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Ratio	60.00%		108.97				65.38%	%	65.38%	56.00%	0.00%	56.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	Ratio (Ratio)	1179M Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	Ratio	60.00%		96.47				57.88%	57.88%	%	42.00%	42.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	Ratio (Ratio)	1179F Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	Ratio	60.00%		109.03				65.42%	%	65.42%	39.00%	0.00%	39.00%	

ID	Indicator	Category of region	2021						2020									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women			
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	49.01%	49.01%	%	0.00%	0.00%	0.00%				58.22%	58.22%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	48.83%	%	48.83%	0.00%	0.00%	0.00%				57.09%	%	57.08%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	64.54%	64.54%	%	43.00%	43.00%	0.00%				65.45%	65.45%	%	98.00%	98.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	65.47%	%	65.47%	48.00%	0.00%	48.00%				66.16%	%	66.16%	104.00%	0.00%	104.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	58.32%	58.32%	%	48.00%	48.00%	0.00%				59.20%	59.20%	%	156.00%	156.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	65.84%	%	65.84%	61.00%	0.00%	61.00%				66.06%	%	66.06%	185.00%	0.00%	185.00%	

ID	Indicator	Category of region	2019						2018									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women			
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	64.94%	64.94%	%	105.00%	105.00%	0.00%				56.81%	56.81%	%	78.00%	78.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	64.49%	%	64.47%	103.00%	0.00%	103.00%				56.36%	%	56.35%	82.00%	0.00%	82.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	61.76%	61.76%	%	86.00%	86.00%	0.00%				55.78%	55.78%	%	62.00%	62.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	61.02%	%	61.02%	92.00%	0.00%	92.00%				53.42%	%	53.42%	74.00%	0.00%	74.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	51.54%	51.54%	%	76.00%	76.00%	0.00%				44.90%	44.90%	%	57.00%	57.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	57.85%	%	57.85%	97.00%	0.00%	97.00%				49.34%	%	49.34%	68.00%	0.00%	68.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	15.46%	15.46%	%	0.00%	0.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	3.13%	%	3.13%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	49.83%	49.83%	%	54.00%	54.00%	0.00%		47.94%	47.94%	%	62.00%	62.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	47.67%	%	47.67%	48.00%	0.00%	48.00%		47.50%	%	47.50%	53.00%	0.00%	53.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	53.68%	53.68%	%	58.00%	58.00%	0.00%		51.62%	51.62%	%	63.00%	63.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	45.86%	%	45.86%	45.00%	0.00%	45.00%		46.33%	%	46.33%	47.00%	0.00%	47.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	39.91%	39.91%	%	45.00%	45.00%	0.00%		36.99%	36.99%	%	36.00%	36.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	42.64%	%	42.64%	56.00%	0.00%	56.00%		35.87%	%	35.87%	41.00%	0.00%	41.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Female	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - male	More developed	39.65%	39.65%	%	91.00%	91.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	More developed	43.59%	%	43.59%	102.00%	0.00%	102.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - male	More developed	44.42%	44.42%	%	87.00%	87.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	More developed	45.79%	%	45.79%	95.00%	0.00%	95.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	More developed	37.86%	37.86%	%	66.00%	66.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	More developed	31.90%	%	31.90%	53.00%	0.00%	53.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				12.00	8.00	4.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				77.00	34.00	43.00				2.00	1.00	1.00
CO04	inactive, not in education or training	More developed				16.00	3.00	13.00				1.00	0.00	1.00
CO05	employed, including self-employed	More developed				51,283.00	22,744.00	28,539.00				1,323.00	611.00	712.00
CO06	below 25 years of age	More developed				21,731.00	11,936.00	9,795.00				225.00	97.00	128.00
CO07	above 54 years of age	More developed				1,778.00	555.00	1,223.00				129.00	50.00	79.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				3.00	1.00	2.00				1.00	0.00	1.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				8,503.00	3,926.00	4,577.00				228.00	91.00	137.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				32,012.00	14,770.00	17,242.00				584.00	239.00	345.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				9,337.00	3,317.00	6,020.00				268.00	150.00	118.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				4,216.00	1,941.00	2,275.00				249.00	150.00	99.00
CO16	participants with disabilities	More developed				3,022.00	1,373.00	1,649.00				67.00	25.00	42.00
CO17	other disadvantaged	More developed				13,679.00	4,431.00	9,248.00				638.00	264.00	374.00
CO18	homeless or affected by housing exclusion	More developed				127.00	64.00	63.00				5.00	5.00	0.00
CO19	from rural areas	More developed				2,237.00	991.00	1,246.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				138.00						7.00		
	Grand total of participants					51,372.00						1,325.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	2.00	0.00	2.00	7.00	6.00	1.00	3.00	2.00	1.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	12.00	3.00	9.00	23.00	15.00	8.00	40.00	15.00	25.00
CO04	inactive, not in education or training	More developed	3.00	0.00	3.00	4.00	1.00	3.00	8.00	2.00	6.00
CO05	employed, including self-employed	More developed	4,525.00	2,305.00	2,220.00	4,294.00	1,855.00	2,439.00	7,667.00	3,457.00	4,210.00
CO06	below 25 years of age	More developed	1,701.00	1,001.00	700.00	1,490.00	809.00	681.00	2,981.00	1,710.00	1,271.00
CO07	above 54 years of age	More developed	222.00	84.00	138.00	186.00	62.00	124.00	266.00	81.00	185.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	971.00	475.00	496.00	748.00	321.00	427.00	1,078.00	458.00	620.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	2,383.00	1,221.00	1,162.00	2,677.00	1,178.00	1,499.00	4,830.00	2,351.00	2,479.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	728.00	361.00	367.00	734.00	288.00	446.00	1,562.00	547.00	1,015.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	659.00	360.00	299.00	412.00	171.00	241.00	675.00	330.00	345.00
CO16	participants with disabilities	More developed	358.00	197.00	161.00	315.00	133.00	182.00	479.00	198.00	281.00
CO17	other disadvantaged	More developed	1,682.00	719.00	963.00	1,420.00	457.00	963.00	2,038.00	627.00	1,411.00
CO18	homeless or affected by housing exclusion	More developed	25.00	14.00	11.00	19.00	6.00	13.00	37.00	16.00	21.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	22.00			53.00			56.00		
	Grand total of participants		4,539.00			4,324.00			7,710.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	8,785.00	3,829.00	4,956.00	8,358.00	3,542.00	4,816.00	6,857.00	2,891.00	3,966.00
CO06	below 25 years of age	More developed	3,272.00	1,831.00	1,441.00	3,151.00	1,778.00	1,373.00	3,230.00	1,654.00	1,576.00
CO07	above 54 years of age	More developed	326.00	94.00	232.00	305.00	81.00	224.00	180.00	61.00	119.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1,355.00	650.00	705.00	1,405.00	599.00	806.00	1,149.00	505.00	644.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	5,490.00	2,514.00	2,976.00	5,186.00	2,332.00	2,854.00	4,441.00	1,953.00	2,488.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	1,776.00	603.00	1,173.00	1,602.00	527.00	1,075.00	1,183.00	396.00	787.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	677.00	318.00	359.00	561.00	219.00	342.00	461.00	168.00	293.00
CO16	participants with disabilities	More developed	525.00	241.00	284.00	500.00	219.00	281.00	367.00	160.00	207.00
CO17	other disadvantaged	More developed	2,322.00	717.00	1,605.00	2,345.00	696.00	1,649.00	1,671.00	455.00	1,216.00
CO18	homeless or affected by housing exclusion	More developed	24.00	16.00	8.00	15.00	7.00	8.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	889.00	378.00	511.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		8,785.00			8,358.00			6,857.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	4,793.00	2,098.00	2,695.00	4,681.00	2,156.00	2,525.00
CO06	below 25 years of age	More developed	3,055.00	1,583.00	1,472.00	2,626.00	1,473.00	1,153.00
CO07	above 54 years of age	More developed	65.00	17.00	48.00	99.00	25.00	74.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	626.00	332.00	294.00	943.00	495.00	448.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	3,289.00	1,501.00	1,788.00	3,132.00	1,481.00	1,651.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	878.00	265.00	613.00	606.00	180.00	426.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	229.00	93.00	136.00	293.00	132.00	161.00
CO16	participants with disabilities	More developed	225.00	98.00	127.00	186.00	102.00	84.00
CO17	other disadvantaged	More developed	785.00	216.00	569.00	778.00	280.00	498.00
CO18	homeless or affected by housing exclusion	More developed	2.00	0.00	2.00	0.00	0.00	0.00
CO19	from rural areas	More developed	720.00	334.00	386.00	628.00	279.00	349.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		4,793.00			4,681.00		

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	More developed	Number	10,816.00			10,767.00	0.00	10,777.00	1.00			466.00	0.00	466.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	More developed	Number	9,309.00			9,924.00	9,924.00	0.00	1.07			337.00	337.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	More developed	Number	9,669.00			6,043.00	0.00	6,043.00	0.62			59.00	0.00	59.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	More developed	Number	8,013.00			5,390.00	5,390.00	0.00	0.67			68.00	68.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	More developed	Number	8,785.00			11,662.00	0.00	11,662.00	1.33			182.00	0.00	182.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	More developed	Number	7,796.00			7,375.00	7,375.00	0.00	0.95			199.00	199.00	0.00
1180M	Participants with graduate degree or equivalent - Male	More developed	Number	125.00			97.00	97.00	0.00	0.78			8.00	8.00	0.00
1181F	Participants with graduate degree or equivalent - Female	More developed	Number	125.00			114.00	0.00	114.00	0.91			6.00	0.00	6.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	More developed	1,490.00	0.00	1,490.00	1,012.00	0.00	1,012.00	1,360.00	0.00	1,360.00	1,630.00	0.00	1,630.00	1,667.00	0.00	1,677.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	More developed	1,516.00	1,516.00	0.00	835.00	835.00	0.00	1,221.00	1,221.00	0.00	1,490.00	1,490.00	0.00	1,410.00	1,410.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	More developed	227.00	0.00	227.00	689.00	0.00	689.00	998.00	0.00	998.00	1,094.00	0.00	1,094.00	1,058.00	0.00	1,058.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	More developed	216.00	216.00	0.00	520.00	520.00	0.00	907.00	907.00	0.00	931.00	931.00	0.00	887.00	887.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	More developed	485.00	0.00	485.00	710.00	0.00	710.00	1,836.00	0.00	1,836.00	2,232.00	0.00	2,232.00	2,091.00	0.00	2,091.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	More developed	561.00	561.00	0.00	485.00	485.00	0.00	1,308.00	1,308.00	0.00	1,408.00	1,408.00	0.00	1,245.00	1,245.00	0.00
1180M	Participants with graduate degree or equivalent - Male	More developed	15.00	15.00	0.00	36.00	36.00	0.00	38.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181F	Participants with graduate degree or equivalent - Female	More developed	29.00	0.00	29.00	37.00	0.00	37.00	42.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	More developed	1,305.00	0.00	1,305.00	785.00	0.00	785.00	1,052.00	0.00	1,052.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	More developed	1,155.00	1,155.00	0.00	854.00	854.00	0.00	1,106.00	1,106.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	More developed	864.00	0.00	864.00	508.00	0.00	508.00	546.00	0.00	546.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	More developed	721.00	721.00	0.00	582.00	582.00	0.00	558.00	558.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Female	More developed	1,797.00	0.00	1,797.00	1,402.00	0.00	1,402.00	927.00	0.00	927.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - Male	More developed	1,015.00	1,015.00	0.00	662.00	662.00	0.00	492.00	492.00	0.00
1180M	Participants with graduate degree or equivalent - Male	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181F	Participants with graduate degree or equivalent - Female	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					352.00	215.00	137.00					8.00	3.00
CR02	participants in education/training upon leaving	More developed					1,918.00	994.00	924.00					35.00	31.00
CR03	participants gaining a qualification upon leaving	More developed					4,295.00	2,353.00	1,942.00					93.00	34.00
CR04	participants in employment, including self-employment, upon leaving	More developed					5,134.00	2,927.00	2,207.00					159.00	83.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					5,754.00	3,192.00	2,562.00					154.00	84.00
CR06	participants in employment, including self-employment, six months after leaving	More developed					3,814.00	2,287.00	1,527.00					0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00					0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	52.00	34.00	44.00	44.00	23.00	23.00	55.00	33.00	9.00	12.00	2.00	7.00
CR02	participants in education/training upon leaving	More developed	45.00	63.00	156.00	156.00	168.00	168.00	116.00	101.00	130.00	112.00	224.00	193.00
CR03	participants gaining a qualification upon leaving	More developed	142.00	78.00	206.00	206.00	339.00	339.00	423.00	328.00	349.00	317.00	348.00	325.00
CR04	participants in employment, including self-employment, upon leaving	More developed	425.00	269.00	255.00	255.00	327.00	327.00	385.00	289.00	365.00	300.00	392.00	319.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	352.00	245.00	330.00	330.00	436.00	436.00	490.00	408.00	454.00	383.00	473.00	428.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	2,287.00	1,527.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	2.00	3.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	120.00	93.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	373.00	347.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	463.00	449.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	385.00	307.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement indicator	unit for	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022					
							Total	Men	Women	Total	Men	Women	Cumulative			Annual total		
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	17.00%			69.65			11.84%	11.25%	12.97%	11.00%	11.00%	12.00%
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	20.00%			133.10			26.62%	26.41%	27.17%	22.00%	28.00%	13.00%
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	28.00%			114.46			32.05%	32.87%	31.06%	41.00%	48.00%	32.00%

ID	Indicator	Category of region	2021						2020						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total		
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	11.88%	11.26%	13.01%	8.00%	5.00%	12.00%		12.26%	11.95%	13.10%	21.00%	19.00%	24.00%
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	26.80%	26.35%	27.70%	16.00%	17.00%	14.00%		27.87%	27.38%	28.87%	25.00%	25.00%	26.00%
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	31.71%	32.29%	31.02%	50.00%	50.00%	50.00%		29.90%	30.33%	29.39%	28.00%	30.00%	26.00%

ID	Indicator	Category of region	2019						2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total		
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	11.21%	11.09%	11.80%	13.00%	11.00%	16.00%		10.74%	11.12%	10.84%	8.00%	8.00%	9.00%
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	28.21%	27.67%	29.21%	29.00%	27.00%	32.00%		28.01%	27.86%	28.58%	28.00%	28.00%	29.00%
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	30.12%	30.37%	29.80%	31.00%	31.00%	31.00%		29.90%	30.19%	29.52%	26.00%	26.00%	25.00%

ID	Indicator	Category of region	2017						2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total		
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	11.73%	12.33%	11.45%	10.00%	10.00%	10.00%		12.55%	13.49%	12.11%	17.00%	18.00%	17.00%
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	28.01%	27.81%	28.44%	28.00%	27.00%	29.00%		28.01%	28.21%	28.18%	28.00%	28.00%	28.00%
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	31.30%	31.82%	31.02%	28.00%	29.00%	28.00%		32.87%	33.21%	32.39%	30.00%	31.00%	28.00%

ID	Indicator	Category of region	2015						2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total		
1123	NEET Participants (16 - 24 years of age) in education/training upon leaving	More developed	8.33%	9.21%	7.46%	11.00%	12.00%	10.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	More developed	28.02%	28.40%	28.36%	37.00%	37.00%	38.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1124	NEET Participants (16 - 24 years of age) entering employment upon leaving	More developed	35.60%	35.31%	36.57%	47.00%	46.00%	49.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				12,348.00	6,889.00	5,459.00				313.00	186.00	127.00
CO02	long-term unemployed	More developed				2,336.00	1,408.00	928.00				159.00	91.00	68.00
CO03	inactive	More developed				3,675.00	2,018.00	1,657.00				277.00	147.00	130.00
CO04	inactive, not in education or training	More developed				3,675.00	2,018.00	1,657.00				277.00	147.00	130.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				16,023.00	8,907.00	7,116.00				590.00	333.00	257.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				6,865.00	3,844.00	3,021.00				179.00	96.00	83.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				6,875.00	3,712.00	3,163.00				238.00	142.00	96.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				626.00	311.00	315.00				22.00	8.00	14.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				2,116.00	1,347.00	769.00				110.00	76.00	34.00
CO16	participants with disabilities	More developed				2,141.00	1,257.00	884.00				65.00	34.00	31.00
CO17	other disadvantaged	More developed				6,031.00	3,203.00	2,828.00				242.00	115.00	127.00
CO18	homeless or affected by housing exclusion	More developed				657.00	389.00	268.00				52.00	26.00	26.00
CO19	from rural areas	More developed				399.00	193.00	206.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				33.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					16,023.00						590.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	823.00	536.00	287.00	1,042.00	584.00	458.00	1,787.00	1,050.00	737.00
CO02	long-term unemployed	More developed	456.00	284.00	172.00	270.00	155.00	115.00	450.00	270.00	180.00
CO03	inactive	More developed	571.00	316.00	255.00	465.00	253.00	212.00	809.00	497.00	312.00
CO04	inactive, not in education or training	More developed	571.00	316.00	255.00	465.00	253.00	212.00	809.00	497.00	312.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,394.00	852.00	542.00	1,507.00	837.00	670.00	2,596.00	1,547.00	1,049.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	455.00	272.00	183.00	541.00	306.00	235.00	943.00	545.00	398.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	617.00	375.00	242.00	721.00	384.00	337.00	1,226.00	734.00	492.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	64.00	41.00	23.00	46.00	24.00	22.00	63.00	35.00	28.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	207.00	133.00	74.00	214.00	129.00	85.00	399.00	262.00	137.00
CO16	participants with disabilities	More developed	142.00	103.00	39.00	165.00	87.00	78.00	373.00	230.00	143.00
CO17	other disadvantaged	More developed	484.00	265.00	219.00	499.00	263.00	236.00	899.00	490.00	409.00
CO18	homeless or affected by housing exclusion	More developed	88.00	59.00	29.00	93.00	55.00	38.00	154.00	85.00	69.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	2.00			8.00			5.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		1,394.00			1,507.00			2,596.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	1,877.00	1,056.00	821.00	1,827.00	1,005.00	822.00	2,184.00	1,163.00	1,021.00
CO02	long-term unemployed	More developed	449.00	268.00	181.00	209.00	134.00	75.00	225.00	136.00	89.00
CO03	inactive	More developed	759.00	435.00	324.00	524.00	270.00	254.00	226.00	88.00	138.00
CO04	inactive, not in education or training	More developed	759.00	435.00	324.00	524.00	270.00	254.00	226.00	88.00	138.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	2,636.00	1,491.00	1,145.00	2,351.00	1,275.00	1,076.00	2,410.00	1,251.00	1,159.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	978.00	567.00	411.00	1,049.00	587.00	462.00	1,168.00	640.00	528.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	1,155.00	617.00	538.00	984.00	507.00	477.00	1,001.00	498.00	503.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	110.00	48.00	62.00	114.00	56.00	58.00	167.00	75.00	92.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	360.00	251.00	109.00	303.00	201.00	102.00	279.00	153.00	126.00
CO16	participants with disabilities	More developed	337.00	191.00	146.00	312.00	182.00	130.00	322.00	183.00	139.00
CO17	other disadvantaged	More developed	987.00	556.00	431.00	882.00	446.00	436.00	935.00	462.00	473.00
CO18	homeless or affected by housing exclusion	More developed	118.00	68.00	50.00	86.00	58.00	28.00	33.00	21.00	12.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	177.00	82.00	95.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	8.00			10.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,636.00			2,351.00			2,410.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	1,879.00	1,002.00	877.00	616.00	307.00	309.00
CO02	long-term unemployed	More developed	118.00	70.00	48.00	0.00	0.00	0.00
CO03	inactive	More developed	44.00	12.00	32.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	44.00	12.00	32.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,923.00	1,014.00	909.00	616.00	307.00	309.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1,175.00	644.00	531.00	377.00	187.00	190.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	694.00	335.00	359.00	239.00	120.00	119.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	40.00	24.00	16.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	176.00	110.00	66.00	68.00	32.00	36.00
CO16	participants with disabilities	More developed	341.00	203.00	138.00	84.00	44.00	40.00
CO17	other disadvantaged	More developed	867.00	490.00	377.00	236.00	116.00	120.00
CO18	homeless or affected by housing exclusion	More developed	28.00	14.00	14.00	5.00	3.00	2.00
CO19	from rural areas	More developed	167.00	81.00	86.00	55.00	30.00	25.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		1,923.00			616.00		

Priority axis	3 - Youth Employment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	More developed	Number	21,200.00			16,023.00	8,907.00	7,116.00	0.76			590.00	333.00	257.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	More developed	1,394.00	852.00	542.00	1,507.00	837.00	670.00	2,596.00	1,547.00	1,049.00	2,636.00	1,491.00	1,145.00	2,351.00	1,275.00	1,076.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	More developed	2,410.00	1,251.00	1,159.00	1,923.00	1,014.00	909.00	616.00	307.00	309.00

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						38.00	21.00	17.00				3.00	1.00
CR02	participants in education/training upon leaving	More developed						1,325.00	681.00	644.00				83.00	76.00
CR03	participants gaining a qualification upon leaving	More developed						1,288.00	688.00	600.00				168.00	157.00
CR04	participants in employment, including self-employment, upon leaving	More developed						53.00	21.00	32.00				1.00	2.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						2,209.00	1,180.00	1,029.00				233.00	210.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	3.00	0.00	2.00	2.00	9.00	9.00	7.00	2.00	2.00	3.00	3.00	1.00
CR02	participants in education/training upon leaving	More developed	159.00	129.00	97.00	97.00	130.00	130.00	102.00	84.00	107.00	101.00	18.00	8.00
CR03	participants gaining a qualification upon leaving	More developed	88.00	90.00	145.00	145.00	144.00	144.00	78.00	61.00	40.00	25.00	8.00	6.00
CR04	participants in employment, including self-employment, upon leaving	More developed	4.00	5.00	2.00	2.00	7.00	7.00	7.00	8.00	4.00	5.00	3.00	3.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	213.00	190.00	198.00	198.00	220.00	220.00	166.00	121.00	118.00	102.00	17.00	12.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	Ratio (Ratio)	1028 Participants at risk of becoming NEET (11-24)	Ratio	27.00%			44.19			11.93%	12.43%	11.39%	29.00%	29.00%	29.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	Ratio (Ratio)	1028 Participants at risk of becoming NEET (11-24)	Ratio	18.00%			68.06			12.25%	12.32%	12.27%	14.00%	14.00%	14.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	Ratio (Ratio)	1028 Participants at risk of becoming NEET (11-24)	Ratio	0.00%						44.95%	43.88%	45.60%	81.00%	77.00%	85.00%	

ID	Indicator	Category of region	2021							2020						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	9.95%	10.50%	9.37%	8.00%	8.00%	8.00%		10.51%	11.19%	9.77%	19.00%	21.00%	17.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	12.05%	12.12%	12.07%	13.00%	15.00%	12.00%		11.78%	11.32%	12.09%	15.00%	14.00%	17.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	40.77%	40.01%	41.08%	41.00%	41.00%	41.00%		40.71%	39.74%	41.10%	51.00%	51.00%	50.00%	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	8.57%	8.99%	8.09%	17.00%	17.00%	16.00%		4.93%	5.60%	4.61%	8.00%	9.00%	7.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	11.04%	10.72%	10.94%	13.00%	12.00%	14.00%		10.20%	10.18%	9.60%	11.00%	12.00%	10.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	38.36%	37.21%	39.03%	50.00%	48.00%	52.00%		33.34%	32.64%	33.32%	42.00%	41.00%	42.00%	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	2.81%	3.40%	2.82%	4.00%	5.00%	4.00%		1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	9.65%	9.01%	9.30%	14.00%	13.00%	14.00%		3.00%	3.00%	2.00%	3.00%	3.00%	2.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	27.34%	27.23%	26.85%	40.00%	40.00%	39.00%		8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET(11-24) into education or training upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	More developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 10i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				10,729.00	5,490.00	5,239.00				1,114.00	574.00	540.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				10,729.00	5,490.00	5,239.00				1,114.00	574.00	540.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				1,034.00	446.00	588.00				71.00	25.00	46.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				1,591.00	585.00	1,006.00				156.00	63.00	93.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				291.00	97.00	194.00				54.00	17.00	37.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				1,139.00	567.00	572.00				120.00	62.00	58.00
CO16	participants with disabilities	More developed				1,082.00	533.00	549.00				107.00	51.00	56.00
CO17	other disadvantaged	More developed				8,312.00	4,558.00	3,754.00				869.00	481.00	388.00
CO18	homeless or affected by housing exclusion	More developed				94.00	38.00	56.00				3.00	2.00	1.00
CO19	from rural areas	More developed				42.00	26.00	16.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					10,729.00						1,114.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	2,139.00	1,069.00	1,070.00	1,391.00	705.00	686.00	1,834.00	935.00	899.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	2,139.00	1,069.00	1,070.00	1,391.00	705.00	686.00	1,834.00	935.00	899.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	177.00	68.00	109.00	98.00	53.00	45.00	154.00	56.00	98.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	279.00	85.00	194.00	190.00	72.00	118.00	297.00	97.00	200.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	39.00	8.00	31.00	32.00	12.00	20.00	55.00	21.00	34.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	208.00	98.00	110.00	139.00	64.00	75.00	167.00	78.00	89.00
CO16	participants with disabilities	More developed	181.00	86.00	95.00	141.00	73.00	68.00	196.00	92.00	104.00
CO17	other disadvantaged	More developed	1,732.00	937.00	795.00	1,132.00	595.00	537.00	1,407.00	787.00	620.00
CO18	homeless or affected by housing exclusion	More developed	7.00	2.00	5.00	13.00	7.00	6.00	19.00	7.00	12.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,139.00			1,391.00			1,834.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	1,739.00	866.00	873.00	1,518.00	806.00	712.00	994.00	535.00	459.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,739.00	866.00	873.00	1,518.00	806.00	712.00	994.00	535.00	459.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	189.00	88.00	101.00	208.00	96.00	112.00	137.00	60.00	77.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	295.00	102.00	193.00	232.00	98.00	134.00	142.00	68.00	74.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	59.00	18.00	41.00	44.00	18.00	26.00	8.00	3.00	5.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	213.00	109.00	104.00	192.00	102.00	90.00	100.00	54.00	46.00
CO16	participants with disabilities	More developed	204.00	97.00	107.00	185.00	101.00	84.00	68.00	33.00	35.00
CO17	other disadvantaged	More developed	1,304.00	705.00	599.00	1,113.00	628.00	485.00	755.00	425.00	330.00
CO18	homeless or affected by housing exclusion	More developed	22.00	9.00	13.00	15.00	7.00	8.00	15.00	4.00	11.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	42.00	26.00	16.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		1,739.00			1,518.00			994.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	3 - Youth Employment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at risk of becoming NEET (11-24)	More developed	Number	14,638.00			10,729.00	5,490.00	5,239.00	0.73			1,114.00	574.00	540.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at risk of becoming NEET (11-24)	More developed	2,139.00	1,069.00	1,070.00	1,391.00	705.00	686.00	1,834.00	935.00	899.00	1,739.00	866.00	873.00	1,518.00	806.00	712.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at risk of becoming NEET (11-24)	More developed	994.00	535.00	459.00	0.00	0.00	0.00	0.00	0.00	0.00

Not validated

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	Number (Number)		Number	8.00			0.13			1.00	0.00	0.00	1.00	0.00	0.00	

ID	Indicator	Category of region	2021						2020								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2017						2016								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015						2014								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1184	Number of new methods, procedures, and tools developed and disseminated	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5 / 11i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	4.00			4.00			1.00			2.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	1.00			1.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1182	Number of methods, processes and tools being developed with support	More developed	Number	10.00			4.00	0.00	0.00	0.40			2.00	0.00	0.00
1183	Number of entities* participating in projects target public administrations or public services at national, regional or local level	More developed	Number	15.00			42.00	0.00	0.00	2.80			28.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1182	Number of methods, processes and tools being developed with support	More developed	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1183	Number of entities* participating in projects target public administrations or public services at national, regional or local level	More developed	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1182	Number of methods, processes and tools being developed with support	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1183	Number of entities* participating in projects target public administrations or public services at national, regional or local level	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	More developed	Number (Entities)		Number	6.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2021						2020								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2017						2016								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015						2014								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
CV33	Entities supported in combating COVID-19	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6 / 9iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
Grand total of participants			0.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
Grand total of participants			0.00			0.00		

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	More developed	EUR	30,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV100	Additional health or social care staff recruited	More developed	Number	1,800.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	More developed	Number of items	27,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV100	Additional health or social care staff recruited	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV6	Items of personal protective equipment (PPE)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV100	Additional health or social care staff recruited	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV6	Items of personal protective equipment (PPE)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axes for technical assistance

Priority axis	4 - Technical Assistance
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Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2021			2020			2019					
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2018			2017			2016					
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region	2015			2014								
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

Not validated

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		Number	10.00			173.00	0.00	0.00	17.30			20.00	0.00	0.00
TAO10	Number of e-newsletters issued		Number	72.00			90.00	0.00	0.00	1.25			1.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		Ratio	75.00			75.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO12	Number of audit visits		Ratio	50.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		Number	1.00			1.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		Ratio	90.00			86.00	0.00	0.00	0.96			-1.00	0.00	0.00
TAO4	Number of research reports published		Number	17.00			20.00	0.00	0.00	1.18			0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		Ratio	100.00			100.00	0.00	0.00	1.00			15.00	0.00	0.00
TAO6	Number of dissemination events		Number	6.00			4.00	0.00	0.00	0.67			0.00	0.00	0.00
TAO7	Number of events organised by WEFO		Number	10.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO8	Number of press releases issued		Number	50.00			129.00	0.00	0.00	2.58			0.00	0.00	0.00
TAO9	Number of high profile project launches		Ratio	50.00			39.00	0.00	0.00	0.78			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		27.00	0.00	0.00	9.00	0.00	0.00	22.00	0.00	0.00	71.00	0.00	0.00	23.00	0.00	0.00
TAO10	Number of e-newsletters issued		69.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	11.00	0.00	0.00	7.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
TAO4	Number of research reports published		15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
TAO6	Number of dissemination events		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO8	Number of press releases issued		4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	0.00	0.00	7.00	0.00	0.00
TAO9	Number of high profile project launches		-15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO10	Number of e-newsletters issued		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO4	Number of research reports published		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO6	Number of dissemination events		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO8	Number of press releases issued		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO9	Number of high profile project launches		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	4 - Technical Assistance
Specific objective	4.1 - To ensure the efficient and effective management of the 2014-2020 programmes

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.1

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022								
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative		
TAR1	Managing Authority Irregularity Rate		(Ratio)			Below 2														2.61
TAR2	WEFO Error Rate		(Ratio)			Below 2														0.05

ID	Indicator	Category of region	2021						2020											
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative				
TAR1	Managing Authority Irregularity Rate		Total	Men	Women	Total	Men	Women	0.53	Total	Men	Women	Total	Men	Women					0.49
TAR2	WEFO Error Rate								0.28											0.03

ID	Indicator	Category of region	2019						2018											
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative				
TAR1	Managing Authority Irregularity Rate		Total	Men	Women	Total	Men	Women	0.25	Total	Men	Women	Total	Men	Women					1.66
TAR2	WEFO Error Rate								0.67											0.1

ID	Indicator	Category of region	2017						2016											
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative				
TAR1	Managing Authority Irregularity Rate		Total	Men	Women	Total	Men	Women	0.08%	Total	Men	Women	Total	Men	Women					0.11%
TAR2	WEFO Error Rate								0.05%											

ID	Indicator	Category of region	2015						2014											
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative				
TAR1	Managing Authority Irregularity Rate		Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women					
TAR2	WEFO Error Rate																			

Priority axis	4 - Technical Assistance
Specific objective	4.2 - To provide high quality advice to key partners involved in the design and delivery of operations.

Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.2

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		(Ratio)			50												0

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
TAR3	Customer Satisfaction								0							0

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
TAR3	Customer Satisfaction								0							0

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
TAR3	Customer Satisfaction								0							0

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
TAR3	Customer Satisfaction								0							0

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2022 Cum total	2022 Cum men	2022 Cum women	2022 Annual total	2022 Annual total men	2022 Annual total women
1	F	P1F	Expenditure	€	ESF	More developed	37,776,990.12					
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	8,973.00	3,783.00	5,190.00	530.00	237.00	293.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	6,974.00	4,457.00	2,517.00	418.00	266.00	152.00
2	F	P2F	Expenditure	€	ESF	More developed	153,749,338.00					
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	10,767.00	0.00	10,777.00	466.00	0.00	466.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	9,924.00	9,924.00	0.00	337.00	337.00	0.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	6,043.00	0.00	6,043.00	59.00	0.00	59.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	5,390.00	5,390.00	0.00	68.00	68.00	0.00
3	F	P3F	Expenditure	€	ESF	More developed	96,868,921.52					
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	16,023.00	8,907.00	7,116.00	590.00	333.00	257.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	4.00			2.00		
5	F	P1F	Expenditure	€	ESF	More developed	2,391,083.97					
6	F	P6F	Expenditure	€	ESF	More developed	0.00					
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2020 Cum total	2019 Cum total	Observations
1	F	P1F	Expenditure	€	ESF	More developed	32,425,587.00	24,785,517.46	12,503,331.22	
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	8,443.00	7,454.00	6,408.00	
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	6,556.00	5,380.00	4,525.00	
2	F	P2F	Expenditure	€	ESF	More developed	153,749,338.00	177,847,369.00	128,329,555.43	
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	10,301.00	8,811.00	7,799.00	
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	9,587.00	8,071.00	7,236.00	
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	5,984.00	5,757.00	5,068.00	
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	5,322.00	5,106.00	4,586.00	
3	F	P3F	Expenditure	€	ESF	More developed	84,034,800.77	66,688,257.13	53,440,049.09	
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	15,433.00	14,039.00	12,532.00	
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	2.00	1.00	0.00	
5	F	P1F	Expenditure	€	ESF	More developed	795,183.85	51,189.53	0.00	
6	F	P6F	Expenditure	€	ESF	More developed	0.00	0.00	0.00	
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	P1F	Expenditure	€	ESF	More developed	11,390,819.86	3,016,121.58	815,807.88	0.00	0.00
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	4,462.00	2,598.00	1,015.00	150.00	0.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	2,636.00	1,307.00	513.00	86.00	0.00
2	F	P2F	Expenditure	€	ESF	More developed	123,611,378.52	91,867,990.41	2,383,376.63	0.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	6,439.00	4,809.00	3,142.00	1,837.00	1,052.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	6,015.00	4,525.00	3,115.00	1,960.00	1,106.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	4,070.00	2,976.00	1,918.00	1,054.00	546.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	3,679.00	2,748.00	1,861.00	1,140.00	558.00
3	F	P3F	Expenditure	€	ESF	More developed	47,261,471.01	15,642,824.83	1,491,181.19	0.00	0.00
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	9,936.00	7,300.00	4,949.00	2,539.00	616.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	0.00	0.00	0.00	0.00	0.00
5	F	P1F	Expenditure	€	ESF	More developed	0.00	0.00	0.00	0.00	0.00
6	F	P6F	Expenditure	€	ESF	More developed	0.00	0.00	0.00	0.00	0.00
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	P1F	Expenditure	€	ESF	More developed	13,000,000			50,169,978.00		
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	More developed	3239			12,700.00		
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME group; or from a jobless household)	Number	ESF	More developed	969			3,800.00		
2	F	P2F	Expenditure	€	ESF	More developed	60,000,000			153,749,338.00		
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Female	Number	ESF	More developed	4898			10,816.00		
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - Male	Number	ESF	More developed	5380			9,309.00		
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - Female	Number	ESF	More developed	1,495			9,669.00		
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - Male	Number	ESF	More developed	1,642			8,013.00		
3	F	P3F	Expenditure	€	ESF	More developed	30,596,600			107,654,230.00		
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	More developed	5,407			21,200.00		
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	More developed	1			4.00		
5	F	P1F	Expenditure	€	ESF	More developed	0			11,163,548.00		
6	F	P6F	Expenditure	€	ESF	More developed	0.00			82,000,000.00		
6	O	CV100	Additional health or social care staff recruited	Number	ESF	More developed	0			1,800.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	More developed	Total	50,169,978.00	50.00%	54,352,990.46	108.34%	50,348,527.45	40,351,625.84	80.43%	9
2	ESF	More developed	Total	153,749,338.00	48.17%	327,722,128.00	213.15%	311,801,814.44	277,053,389.34	180.20%	15
3	ESF	More developed	Total	107,654,230.00	50.00%	148,926,954.28	138.34%	148,161,775.73	103,752,518.52	96.38%	12
5	ESF	More developed	Total	11,163,548.00	47.29%	7,155,672.36	64.10%	6,374,223.17	3,036,671.49	27.20%	4
6	ESF	More developed	Total	82,000,000.00	50.00%	81,690,980.67	99.62%	81,690,980.67	0.00	0.00%	1
4	ESF	More developed	Total	8,132,490.00	50.00%	7,029,344.19	86.44%	6,716,689.85	5,532,349.29	68.03%	5
Total	ESF	More developed		412,869,584.00	49.24%	626,878,069.96	151.83%	605,094,011.31	429,726,554.48	104.08%	46
Grand total				412,869,584.00	49.24%	626,878,069.96	151.83%	605,094,011.31	429,726,554.48	104.08%	46

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	More developed	109	01	07	07		05	19	UKL2	3,678,314.25	3,072,715.74	3,220,860.15	1
1	ESF	More developed	109	01	07	07		08	20	UKL2	8,112,962.27	7,399,292.53	7,315,150.65	2
1	ESF	More developed	109	01	07	07		02	21	UKL2	42,561,713.94	39,876,519.18	29,815,615.04	6
2	ESF	More developed	105	01	07	07		07	24	UKL2	7,441,222.65	6,956,968.29	6,850,989.82	1
2	ESF	More developed	117	01	07	07		08	16	UKL2	15,618,653.63	7,656,239.38	12,027,279.23	1
2	ESF	More developed	117	01	07	07		04	19	UKL2	20,770,327.56	17,421,713.96	10,867,872.07	2
2	ESF	More developed	117	01	07	07		05	19	UKL2	1,808,927.09	1,781,138.83	1,339,106.04	1
2	ESF	More developed	117	01	07	07		08	19	UKL2	282,082,997.07	277,985,753.98	245,968,142.18	10
3	ESF	More developed	103	01	07	07		02	21	UKL2	8,669,198.28	8,498,305.72	7,310,286.44	2
3	ESF	More developed	103	01	07	07		08	21	UKL2	3,636,831.97	3,636,831.97	3,635,328.73	1
3	ESF	More developed	103	01	07	07		08	24	UKL2	94,694,196.33	94,101,629.94	55,580,027.47	5
3	ESF	More developed	115	01	07	07		08	19	UKL2	41,926,727.70	41,925,008.10	37,226,875.88	4
5	ESF	More developed	119	01	07	07		08	18	UKL2	4,342,923.77	3,821,024.96	1,841,611.82	3
5	ESF	More developed	119	01	07	07		08	24	UKL2	2,812,748.59	2,553,198.21	1,195,059.67	1
6	ESF	More developed	112	01	07	07		08	20	UKL2	81,690,980.67	81,690,980.67	0.00	1
4	ESF	More developed	121	01	07	07		08	18	UKL2	6,776,465.33	6,463,812.50	5,372,221.44	2
4	ESF	More developed	123	01	07	07		08	24	UKL2	252,878.86	252,877.35	160,127.85	3

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	4	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	5	0.00		0.00	
Costs eligible for support under the	6	0.00		0.00	

ERDF, but supported from the ESF					
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Not validated

Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

Not validated

31. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The WCVA Active Inclusion Fund Evaluation Final Report was published in September 2022.

Wales Council for Voluntary Action (WCVA) delivered Active Inclusion Fund (AIF) which was launched in 2015. AIF was created to contribute to addressing longstanding challenges in helping ‘hard to reach’ people in Wales engage or re-engage in the labour market. It provided grants for projects that helped disadvantaged people get back into employment or develop the skills to become more employable and improve their wellbeing. Most of all it helped people with a wide range of needs and backgrounds.

Key findings were:

- AIF supported over 23,000 individuals since 2015, with most participants consistently reporting positive experiences and benefits
- The programme successfully worked with many people in challenging circumstances with an impressive track record for participant outcomes in wellbeing and employment
- The flexibility of WCVA and AIF was widely appreciated by beneficiary organisations in helping them meet sometimes challenging European funding requirements
- AIF was surprisingly flexible and resilient to the effects of the Covid-19 pandemic, especially given the vulnerability of some people supported by the scheme
- This adaptability allowed beneficiary organisations to be more innovative, and not only support participants into work, but also support local businesses by growing their workforce
- Often these businesses (and participants) fell outside the typical opportunities for support with other more mainstream employability programmes
- AIF recognised that helping to improve things like wellbeing, confidence and resilience are vital for moving into employment as well as into healthier and more fulfilling lifestyles
- The evaluators calculated that in terms of ‘social return on investment’ for every £1 spent AIF generated approximately £3.37 of benefit
- AIF was important in building and enhancing voluntary sector capacity and expertise in delivering employability programmes.

AIF funded support for individuals and groups in or outside the most deprived areas. This wide ‘reach’ enabled support for people who might otherwise fall through the net.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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Not validated

9 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

In 2022 the circumstances in which the Programme operated became progressively more normal, following two years of severe disruptions in 2020 and 2021 due to the Covid-19 pandemic. The Managing Authority had worked closely with operations to provide flexibility where appropriate during the public health restrictions and continued to support operations to adapt as conditions improved in 2022. This included agreeing some extensions in time for some operations, where suitably justified, to allow operations to recoup some of the activity lost due to Covid-19 restrictions and maximise the value of their interventions following the easing of restrictions.

The rise in the cost of living during 2022 led to some operations needing to revisit some aspects of their expenditure. This applied particularly to student bursaries and training allowances/training wages for participants, where the amounts set before the rise in inflation were assessed as no longer sufficient to support participants adequately in the higher inflation environment. The Managing Authority worked with several affected operations to agree reasonable and benchmarked increases to previously agreed rates and consequent amendment of project budgets.

2022 was the third year of the programme in which the UK was no longer an EU member state. The Managing Authority continued to apply all relevant EU legislation in its management of the Programme and to require this of all operations. In practice this meant that beneficiaries experienced continuity of their funding regime. The Managing Authority identified a small number of issues with some possible impact on operations (for example, the need to be cognisant of the UK's new subsidy control regime whilst continuing to operate within the EU's state aid rules) and had guidance in place on these. Overall however, the continued application of EU regulations to the Programme, as provided for in the Withdrawal Agreement, meant that beneficiaries experienced little or no change or disruption to their operations.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

As noted in earlier sections of this report, a number of the targets set in the Programme for 2023 had already been met or exceeded by the end of 2022 and many others were showing continued good progress towards achieving the target values.

The following output targets for 2023 have already been met or exceeded by the end of 2022:

- Long term unemployed participants in Priority 1
- Employed participants with up to a lower secondary education in Priority 2
- Employed participants with upper secondary education in Priority 2
- Number of entities in Priority 5
- Number of projects in Priority 5

In 2022 the Managing Authority received an independent review of the performance of all its ESF, ERDF and ETC programmes against indicators, including the impact Covid-19 had had on progress. This report highlighted that there were likely to be shortfalls against some targets at the end of the Programme. The Managing Authority further reviewed the position and concluded that taken in the round the achievement across the EW ESF Programme is good and that, while there may be some underachievement against some targets, this will be balanced by overachievement against targets in some other areas. Given the unavoidable impact that the Covid-19 pandemic and other factors have had on this programme, the MA concluded that there was little to be gained from seeking to amend any targets as this would not assist programme implementation or serve any real purpose.

32. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

Not validated

33. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

Not applicable to the Programme.

Not validated

34. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Not validated

35. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)

35.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Not validated

Significant problems encountered in implementing major projects and measures taken to overcome them

Not applicable to the Programme.

Not validated

Any change planned in the list of major projects in the operational programme

Not applicable to the Programme.

Not validated

35.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Not validated

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Not validated

Significant problems encountered and measures taken to overcome them

Not applicable to the Programme.

Not validated

PART B
REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

36. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)

36.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Tackling Poverty through Sustainable Employment
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Not applicable to the reporting year.

Priority axis	2 - Skills for Growth
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Not applicable to the reporting year.

Priority axis	3 - Youth Employment
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Not applicable to the reporting year.

Priority axis	4 - Technical Assistance
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Not applicable to the reporting year.

Priority axis	5 - Public services reform and regional working
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Not applicable to the reporting year.

Priority axis	6 - Containing Covid through Capacity
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Not applicable to the reporting year.

36.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

36.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not applicable to the reporting year.

36.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

Not applicable to the reporting year.

36.5. Role of partners in the implementation of the programme

Not applicable to the reporting year.

Not validated

37. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

37.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not applicable to the reporting year.

Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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Not validated

37.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not applicable to the reporting year.

Not validated

38. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

Not validated

39. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) No 1303/2013)

39.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not applicable to the reporting year.

39.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not applicable to the reporting year.

39.3. Progress in the implementation of any interregional and transnational actions

Not applicable to the reporting year.

39.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

Not applicable to the Programme.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)

Not validated

39.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not applicable to the reporting year.

39.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not applicable to the reporting year.

Not validated

Not validated

41. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not applicable to the reporting year.

Not validated

42. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not applicable to the reporting year.

Not validated

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
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Not validated

LATEST VALIDATION RESULTS

Severity	Code	Message
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Not validated