

**Annual implementation report for the Investment for growth and jobs goal  
PART A**

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

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## **2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)**

### **2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.**

In 2022 the circumstances in which the Programme operated became progressively more normal, following two years of severe disruptions in 2020 and 2021 due to the Covid-19 pandemic. Some aspects of changes made by operations to respond to the pandemic have proved to be more enduring, such as online and remote delivery of support to participants where this is appropriate. However, many types of employability support and work-focussed training are more suitably delivered face-to-face and operations have returned to this as public health concerns eased.

Progress on the implementation of the Programme continued to be good. By the end of December 2022, approvals issued by the Managing Authority amounted to a total commitment of £1,355m of eligible costs, supported by £722m of ESF Grant. At the Managing Authority's planning rate, which was maintained during the year at €1.17/£1, this meant that around 103% of the EU funds available under the Programme had been committed. The Managing Authority assesses this level of over-commitment as manageable, as some underspend by approved operations is expected as they reach their end-dates.

Eligible expenditure declared to the Managing Authority by beneficiaries up to December 2022 was £986m, around 104% of the programme total. Funds paid out by WEFO to beneficiaries totalled £538m, around 77% of the total ESF available in the Programme.

The number of approved operations at the end of December 2022 was 74. Six of these operations had fully completed the Managing Authority's process for closure of operations and a further fifteen had reached the end-dates for their funding and were in the closure process.

In March 2022, following the outbreak of the war in Ukraine, the Managing Authority updated its participant eligibility guidance to include additional guidance on the eligibility of Ukrainian nationals in Wales to access support.

A funding approval was issued during the year for a retrospective operation in the new Priority 6 (Covid-19), which was introduced into the Programme using the flexibilities under the Coronavirus Response Investment Initiative (CRII). The operation was led by the Welsh Government's Health Department with local health boards and trusts from across West Wales and the Valleys as joint beneficiaries and has been offered £35m ESF towards total costs of £102m. The operation is expected to have supported the employment of over 2,500 additional health and social care staff during the Coronavirus response as well as the purchase of some 165 million items of PPE.

The Managing Authority now considers all Priorities to be complete with no further operations expected to be approved. During 2022 some extensions in time were agreed for some operations, where suitably justified, to allow operations to recoup some of the activity lost due to Covid-19 restrictions and maximise the value of their interventions following the easing of restrictions.

The labour market in Wales during the year remained strong by historical standards, with an employment rate of around 72% and an unemployment rate below 4%. Nevertheless, there were well documented and long-standing disparities between different groups of workers and job-seekers. Against this backdrop, the approved ESF operations with their focus on supporting those furthest from the labour market; supporting upskilling in the workforce and helping young people to integrate into the labour market, remained relevant to the situation in Wales.

By December 2022, operations in the WWV Programme had reported engaging with almost 274,000 participants and of these over 104,000 had gained a qualification, over 30,000 had been supported into employment or self-employment, and almost 7,000 young people had moved into education or training.

All 2022 N+3 targets were met.

The Managing Authority remained compliant with E-cohesion requirements. Electronic transfer of data between beneficiaries and the Managing Authority was supported by the externally facing system known as WEFO Online, used by beneficiaries to enter data, including everything from appraisal documentation to transaction lists and claims. This system links to the IT system used by Managing Authority and Certifying Authority Officials to manage structural funds, which is known as PPIMS.

### 3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

#### 3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Tackling Poverty through Sustainable Employment	<p>At the end of 2022, 106% of the ESF allocation had been committed to 19 operations and over 72,000 participants had been supported in this Priority.</p> <p>Output indicators showed high levels of participation by long-term unemployed participants and participants with a work-limiting health condition or disability, with the indicator target values set for 2023 already significantly exceeded by the end of 2022. For economically inactive participants, 87% of the target value set for 2023 had been achieved by the end of 2022.</p> <p>Results indicators presented a more mixed picture but showed that participants were achieving a range of positive outcomes relevant to their employment journeys. A particular strong point was the proportion of economically inactive participants entering employment which stood at 27%, above the target value of 20%. The proportion of underemployed participants achieving an improved labour market position was also above target at 46%. In addition the proportion of enterprises adopting or improving their equality practices was above target at 53%.</p> <p>Participant numbers remained below expectations for short-term unemployed participants and participants impacted by redundancy. This was less surprising in light of the continuing strong labour market conditions. Lower numbers for some of the results indicators for economically inactive and long-term unemployed participants reflected in part that operations had focussed on employment outcomes more than some intermediate steps such as work experience. For participants with a work limiting health condition or disability, some results outcomes have proved difficult to achieve with the type of interventions which can be provided under this Priority.</p>
2	Skills for Growth	<p>By the end of 2022, 108% of the EU funds available had been committed to 22 operations and over 110,000 participants had been supported in this Priority.</p> <p>Output indicators showed high levels of participation by workers with an upper secondary education, with the indicator target values set for 2023 already been significantly exceeded by the end of 2022. For male and female participants with lower secondary education in SO1, 89% and 74% of the 2023 targets had been achieved. For male and female participants with a graduate degree in SO3, 85% and 77% of the 2023 targets had been achieved. For participants in SO4, 79% of the 2023 target had been achieved.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>Progress was slower for participants with a lower secondary education in SO2, with 61% and 52% of the 2023 target values for males and females in this group achieved by the end of 2022.</p> <p>Results indicators were generally progressing satisfactorily, with the proportions of participants gaining qualifications tracking close to the target values across most participant groups. Qualifications and employment outcomes for post-graduate students ('participants with a graduate degree or equivalent') remain below target but this reflects data lags due to the long duration of post-graduate courses and these gaps are expected to narrow by the end of the Programme.</p> <p>The proportion of enterprises adopting or improving their equality practices at 89% and the proportion of operations integrating sustainable development at 68% are well in excess of the Programme targets.</p>
3	Youth Employment and Attainment	<p>By the end of 2022, 110% of the EU funds available had been committed to 20 operations and over 90,000 participants had been supported in this Priority.</p> <p>Output indicators showed strong levels of participation by participants who were NEET, with the target value set for 2023 already exceeded by the end of 2022. For young people engaging with STEM subjects, the 2023 target had been exceeded for male pupils and the target for females was 81% achieved. More female pupils than males had participated in STEM activities, but this gender split is not as strongly in favour of females as expected by the Programme targets.</p> <p>Progress was slower for participants at risk of NEET, with 54% of the 2023 target value for this indicator achieved by the end of 2021. Eligibility of participants in this group is based on risk identification systems developed by education providers, and it seems likely that the target over-estimated how many participants would be identified through these systems. Numbers of employed participants from the early years sector were also below expectations.</p> <p>Results indicators show a generally positive picture of the outcomes that young people and educators had gained from taking part in operations. For NEET participants both the proportion of participants gaining qualifications (25%) and the proportion entering employment (33%) were above target values. The proportions of young people completing their STEM training and the proportions of early years staff gaining qualifications both showed good progress towards the target values.</p> <p>The result indicator for young people continuing to study STEM subjects post-16 has proved difficult to achieve when pupils have engaged in STEM activities at younger ages.</p>
4	Technical Assistance	<p>By the end of 2022, 108% of the EU funds available had been committed to six operations in the Priority. This includes revenue support for WEFO as Managing Authority in implementing the Programme, the four 'Regional Engagement Teams'</p>



ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		based in North Wales, Mid Wales, Swansea Bay and South East Wales, and Intermediary Body revenue support for the WCVA.
5	Public services reform and regional working	<p>By the end of 2022, 127% of the EU funds available had been committed to six operations.</p> <p>Although this is a newer priority, progress against indicators to the end of 2022 was generally positive. The target value set for 2023 for the number of entities participating in projects had been significantly exceeded by the end of 2022. Good progress was also being reported against the indicators for processes, methods and tools.</p>
6	Containing Covid through Capacity	<p>During 2022 a retrospective operation was approved in this Priority. The operation was led by the Welsh Government's Health Department with local health boards and NHS trusts from across West Wales and the Valleys as joint beneficiaries and has been offered £35m ESF towards total costs of £102m. The operation is expected to have supported the employment of over 2,500 additional health and social care staff during the Coronavirus response as well as the purchase of some 165 million items of PPE.</p>

### 3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

#### Priority axes other than technical assistance

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 1 / 9i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					2,796.00	1,196.00	1,600.00				117.00	186.00	
CR02	participants in education/training upon leaving	Less developed					284.00	117.00	167.00				2.00	5.00	
CR03	participants gaining a qualification upon leaving	Less developed					10,653.00	6,060.00	4,593.00				213.00	286.00	
CR04	participants in employment, including self-employment, upon leaving	Less developed					15,268.00	7,349.00	7,919.00				627.00	653.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed					21,532.00	10,378.00	11,154.00				707.00	900.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					8,175.00	4,221.00	3,954.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					524.00	198.00	326.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	180.00	222.00	191.00	218.00	288.00	317.00	179.00	226.00	149.00	229.00	74.00	163.00
CR02	participants in education/training upon leaving	Less developed	13.00	28.00	6.00	22.00	26.00	34.00	32.00	24.00	23.00	8.00	14.00	
CR03	participants gaining a qualification upon leaving	Less developed	625.00	496.00	714.00	524.00	1,285.00	981.00	1,026.00	955.00	964.00	779.00	915.00	444.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	1,305.00	1,342.00	970.00	948.00	1,394.00	1,528.00	1,296.00	1,381.00	1,068.00	1,211.00	577.00	719.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	1,574.00	1,721.00	1,399.00	1,417.00	2,135.00	2,282.00	1,847.00	1,973.00	1,520.00	1,682.00	888.00	966.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	4,221.00	3,954.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	198.00	326.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	18.00	39.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	6.00	9.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	318.00	128.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	112.00	137.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	308.00	213.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

### 1.1. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	Ratio (Ratio)	1013A Short term unemployed with no / low skills or a work limiting health condition or disability	Ratio	33.00%			107.18			35.37%	35.57%	34.91%	38.00%	37.00%	42.00%	
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	Ratio (Ratio)	1013B Individuals impacted by redundancy	Ratio	55.00%			46.11			25.36%	21.57%	33.06%	0.00%	0.00%	0.00%	
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	Ratio (Ratio)	1013A Short term unemployed with no / low skills or a work limiting health condition or disability	Ratio	50.00%			13.82			6.91%	7.83%	4.68%	11.00%	13.00%	8.00%	
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	Ratio (Ratio)	1013B Individuals impacted by redundancy	Ratio	70.00%			92.04			64.43%	72.49%	48.58%	0.00%	0.00%	0.00%	
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	Ratio (Ratio)	1013A Short term unemployed with no / low skills or a work limiting health condition or disability	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	Ratio (Ratio)	1013B Individuals impacted by redundancy	Ratio	60.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	50.00%			61.88			30.94%	32.92%	29.72%	40.00%	42.00%	40.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	50.00%			65.76			32.88%	33.68%	31.60%	50.00%	49.00%	52.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	20.00%			134.45			26.89%	24.20%	29.13%	26.00%	23.00%	28.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	25.00%			94.16			23.54%	24.26%	21.87%	36.00%	37.00%	35.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	25.00%			35.16			8.79%	9.17%	8.58%	12.00%	12.00%	13.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	54.00%			28.44			15.36%	15.40%	15.10%	20.00%	20.00%	20.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	54.00%			26.46			14.29%	13.85%	14.65%	18.00%	15.00%	21.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	Ratio (Ratio)	1002 Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	Ratio (Ratio)	1003 Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Ratio	45.00%			0.00			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			0.00			0.00%	%	%	0.00%	0.00%	0.00%	
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	Ratio (Ratio)	1022 Participants Employed, including self-employed with work-limiting health condition or disability	Ratio	50.00%			26.50			13.25%	12.78%	13.42%	9.00%	5.00%	11.00%	
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	Ratio (Ratio)	1022 Participants Employed, including self-employed with work-limiting health condition or disability	Ratio	50.00%			2.26			1.13%	1.57%	1.09%	5.00%	8.00%	3.00%	
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	Ratio (Ratio)	1023 Underemployed participants with barriers to full employment	Ratio	40.00%			113.25			45.30%	43.87%	46.22%	67.00%	67.00%	67.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	34.83%	35.28%	33.50%	52.00%	54.00%	48.00%		26.67%	26.36%	26.64%	33.00%	32.00%	35.00%	
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	25.36%	21.57%	33.06%	16.00%	16.00%	17.00%		26.05%	22.01%	34.06%	20.00%	19.00%	25.00%	
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	6.07%	6.77%	4.02%	15.00%	17.00%	9.00%		1.83%	1.90%	1.66%	3.00%	3.00%	3.00%	
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	64.43%	72.49%	48.58%	67.00%	77.00%	41.00%		64.24%	72.13%	49.06%	76.00%	83.00%	56.00%	
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	30.18%	32.16%	28.85%	37.00%	40.00%	36.00%		29.24%	31.14%	27.83%	34.00%	33.00%	35.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	31.49%	32.50%	29.82%	35.00%	36.00%	33.00%		30.71%	31.77%	29.03%	39.00%	41.00%	38.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	26.96%	24.30%	29.23%	38.00%	36.00%	39.00%		25.44%	22.77%	27.83%	32.00%	30.00%	34.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	22.53%	23.27%	20.72%	31.00%	31.00%	29.00%		20.63%	21.66%	18.68%	25.00%	25.00%	24.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	8.52%	8.93%	8.20%	11.00%	13.00%	10.00%		8.17%	8.40%	7.94%	12.00%	12.00%	11.00%	

ID	Indicator	Category of region	2021									2020					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	14.97%	15.02%	14.68%	17.00%	16.00%	17.00%				14.69%	14.89%	14.35%	19.00%	18.00%	20.00%
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	13.99%	13.77%	14.10%	13.00%	12.00%	13.00%				14.22%	14.14%	14.37%	19.00%	18.00%	20.00%
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%				0.00%	%	%	0.00%	0.00%	0.00%
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	13.82%	13.81%	13.75%	9.00%	9.00%	9.00%				14.65%	14.63%	14.57%	16.00%	16.00%	17.00%
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.60%	0.73%	0.83%	3.00%	3.00%	3.00%				0.19%	0.34%	0.45%	1.00%	2.00%	1.00%
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	41.29%	40.38%	41.89%	56.00%	51.00%	59.00%				33.74%	35.28%	32.71%	42.00%	42.00%	42.00%

ID	Indicator	Category of region	2019									2018					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	16.79%	16.66%	16.24%	20.00%	19.00%	21.00%				11.92%	13.29%	8.27%	12.00%	13.00%	9.00%
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	26.64%	22.35%	34.71%	25.00%	21.00%	35.00%				27.01%	22.68%	34.65%	31.00%	26.00%	37.00%
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	63.09%	70.92%	48.56%	64.00%	72.00%	47.00%				62.88%	70.66%	48.88%	56.00%	69.00%	37.00%
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	28.47%	30.81%	26.75%	42.00%	45.00%	40.00%				23.93%	25.80%	22.46%	34.00%	35.00%	33.00%
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	29.39%	30.40%	27.45%	43.00%	45.00%	39.00%				23.41%	24.32%	21.89%	31.00%	33.00%	28.00%
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	24.38%	21.49%	26.90%	30.00%	27.00%	33.00%				22.50%	19.54%	24.93%	27.00%	23.00%	30.00%
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	19.94%	21.16%	17.74%	24.00%	25.00%	23.00%				18.15%	19.56%	15.21%	23.00%	24.00%	19.00%
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	7.56%	7.76%	7.48%	11.00%	12.00%	10.00%				6.40%	6.26%	6.67%	7.00%	7.00%	7.00%
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	14.00%	14.52%	13.50%	22.00%	22.00%	21.00%				11.31%	11.87%	11.07%	15.00%	15.00%	15.00%
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	13.46%	13.56%	13.38%	19.00%	19.00%	19.00%				11.02%	11.30%	10.67%	15.00%	16.00%	14.00%
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%				0.00%	%	%	0.00%	0.00%	0.00%
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	14.33%	14.35%	13.94%	25.00%	25.00%	24.00%				9.73%	10.06%	9.40%	17.00%	17.00%	16.00%
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.31%	0.00%	0.00%	1.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	28.48%	31.09%	26.69%	30.00%	35.00%	27.00%				13.81%	12.03%	19.00%	15.00%	13.00%	21.00%

ID	Indicator	Category of region	2017									2016					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	11.00%	17.00%	0.00%	11.00%	17.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	26.03%	21.95%	33.94%	29.00%	24.00%	39.00%				24.62%	21.04%	31.21%	26.00%	22.00%	34.00%
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	64.57%	71.02%	52.46%	57.00%	64.00%	44.00%				68.17%	74.13%	57.03%	73.00%	77.00%	65.00%
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	18.57%	20.27%	17.31%	27.00%	27.00%	27.00%				8.40%	9.56%	7.39%	10.00%	11.00%	9.00%
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	17.95%	18.41%	17.07%	25.00%	26.00%	23.00%				8.85%	9.03%	8.74%	10.00%	10.00%	10.00%
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	20.10%	17.46%	22.45%	24.00%	21.00%	27.00%				15.40%	11.82%	17.79%	17.00%	13.00%	20.00%
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	14.67%	16.54%	12.22%	18.00%	20.00%	15.00%				10.36%	12.27%	8.30%	11.00%	13.00%	9.00%
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	6.08%	5.82%	6.51%	6.00%	6.00%	7.00%				6.18%	5.52%	6.00%	6.00%	5.00%	6.00%
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	9.35%	9.99%	9.15%	13.00%	13.00%	14.00%				4.93%	5.22%	4.20%	6.00%	6.00%	5.00%
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	8.16%	8.10%	8.05%	11.00%	11.00%	10.00%				4.49%	4.51%	5.30%	5.00%	5.00%	6.00%
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%				0.00%	%	%	0.00%	0.00%	0.00%
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	5.37%	6.04%	5.33%	8.00%	9.00%	8.00%				0.97%	0.97%	0.97%	1.00%	1.00%	1.00%
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%

ID	Indicator	Category of region	2015									2014					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		
1110A	Short term unemployed participants with low skills or a work limiting health condition or disability in employment upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
1101B	Individuals impacted by redundancy in employment upon leaving	Less developed	22.00%	19.00%	27.00%	22.00%	19.00%	27.00%				%	%	%	0.00%	0.00%	0.00%
1112	Short term unemployed participants with low skills or a work limiting health condition or disability gaining a qualification upon leaving	Less developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%
1113	Individuals impacted by redundancy gaining a qualification upon leaving	Less developed	59.00%	68.00%	45.00%	59.00%	68.00%	45.00%				%	%	%	0.00%	0.00%	0.00%
110A6	Short term unemployed participants with low skills or a work limiting health condition or disability in employment 6 months after leaving	Less developed	%	%	%	0.00%	0.00%	0.00%				%	%	%	0.00%	0.00%	0.00%

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
110B6	Individuals impacted by redundancy in employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1110	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	1.00%	0.00%	1.00%	1.00%	0.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1100A	Long-term unemployed (aged 25 and over), not in education or training, who have complex barriers to employment gaining a qualification or work relevant certification upon leaving	Less developed	1.00%	2.00%	1.00%	1.00%	2.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1102A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment entering employment including self employment upon leaving	Less developed	8.00%	4.00%	9.00%	8.00%	4.00%	9.00%		%	%	%	0.00%	0.00%	0.00%	
1102B	Long-term unemployed (aged 25 and over) who have complex barriers to employment entering employment, including self employment, upon leaving	Less developed	6.00%	7.00%	4.00%	6.00%	7.00%	4.00%		%	%	%	0.00%	0.00%	0.00%	
1103	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment engaged in job search upon leaving	Less developed	7.00%	9.00%	6.00%	7.00%	9.00%	6.00%		%	%	%	0.00%	0.00%	0.00%	
1104A	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1104B	Long-term unemployed (aged 25 and over) who have complex barriers to employment increasing employability through completing work experience placement or volunteering opportunity	Less developed	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
102A6	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
102B6	Long-term unemployed (aged 25 and over) who have complex barriers to employment in employment including self employment 6 months after leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1118	Supported enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1171	Employed, including self employed participants with work limiting health condition or disability returning to work after a period of absence	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1120	Employed, including self employed participants with work limiting health condition or disability with an improved labour market situation upon leaving such as increased hours, permanent contract	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1170	Underemployed participants with an improved labour market situation upon leaving, such as increased hours, permanent contract	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				27,751.00	17,420.00	10,331.00				1,774.00	1,066.00	708.00
CO02	long-term unemployed	Less developed				20,598.00	12,614.00	7,984.00				1,544.00	901.00	643.00
CO03	inactive	Less developed				31,424.00	12,815.00	18,609.00				2,443.00	987.00	1,456.00
CO04	inactive, not in education or training	Less developed				31,424.00	12,815.00	18,609.00				2,443.00	987.00	1,456.00
CO05	employed, including self-employed	Less developed				12,982.00	5,200.00	7,782.00				1,649.00	621.00	1,028.00
CO06	below 25 years of age	Less developed				1,446.00	703.00	743.00				166.00	71.00	95.00
CO07	above 54 years of age	Less developed				12,658.00	7,059.00	5,599.00				1,197.00	611.00	586.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				10,042.00	5,927.00	4,115.00				874.00	485.00	389.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				12,748.00	7,031.00	5,717.00				998.00	544.00	454.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				27,673.00	12,565.00	15,108.00				2,134.00	887.00	1,247.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				10,814.00	4,438.00	6,376.00				991.00	360.00	631.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				3,844.00	1,749.00	2,095.00				414.00	195.00	219.00
CO16	participants with disabilities	Less developed				9,652.00	5,011.00	4,641.00				956.00	491.00	465.00
CO17	other disadvantaged	Less developed				41,018.00	17,179.00	23,839.00				3,214.00	1,266.00	1,948.00
CO18	homeless or affected by housing exclusion	Less developed				2,603.00	1,620.00	983.00				319.00	187.00	132.00
CO19	from rural areas	Less developed				1,643.00	789.00	854.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				254.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				1,007.00						129.00		
	Grand total of participants					72,167.00						5,866.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	4,247.00	2,571.00	1,676.00	3,079.00	1,950.00	1,129.00	5,203.00	3,223.00	1,980.00
CO02	long-term unemployed	Less developed	3,485.00	2,029.00	1,456.00	2,132.00	1,249.00	883.00	4,105.00	2,481.00	1,624.00
CO03	inactive	Less developed	3,512.00	1,361.00	2,151.00	3,538.00	1,584.00	1,954.00	5,511.00	2,318.00	3,193.00
CO04	inactive, not in education or training	Less developed	3,512.00	1,361.00	2,151.00	3,538.00	1,584.00	1,954.00	5,511.00	2,318.00	3,193.00
CO05	employed, including self-employed	Less developed	2,107.00	839.00	1,268.00	2,074.00	770.00	1,304.00	2,719.00	1,067.00	1,652.00
CO06	below 25 years of age	Less developed	323.00	157.00	166.00	227.00	96.00	131.00	286.00	140.00	146.00
CO07	above 54 years of age	Less developed	1,653.00	900.00	753.00	1,474.00	797.00	677.00	2,476.00	1,414.00	1,062.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1,229.00	718.00	511.00	1,078.00	649.00	429.00	1,975.00	1,197.00	778.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,557.00	844.00	713.00	1,266.00	744.00	522.00	2,274.00	1,235.00	1,039.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	4,313.00	1,985.00	2,328.00	3,676.00	1,808.00	1,868.00	5,210.00	2,360.00	2,850.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,424.00	565.00	859.00	1,498.00	585.00	913.00	2,032.00	863.00	1,169.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	668.00	297.00	371.00	490.00	243.00	247.00	728.00	347.00	381.00
CO16	participants with disabilities	Less developed	1,296.00	649.00	647.00	1,129.00	568.00	561.00	1,898.00	1,024.00	874.00
CO17	other disadvantaged	Less developed	5,336.00	2,150.00	3,186.00	4,715.00	1,930.00	2,785.00	7,653.00	3,237.00	4,416.00
CO18	homeless or affected by housing exclusion	Less developed	416.00	282.00	134.00	293.00	201.00	92.00	375.00	236.00	139.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	44.00			22.00			28.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	107.00			335.00			245.00		
	Grand total of participants		9,866.00			8,691.00			13,443.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	4,800.00	2,948.00	1,852.00	4,104.00	2,613.00	1,491.00	3,491.00	2,389.00	1,102.00
CO02	long-term unemployed	Less developed	3,900.00	2,411.00	1,489.00	3,062.00	1,958.00	1,104.00	2,067.00	1,392.00	675.00
CO03	inactive	Less developed	5,701.00	2,466.00	3,235.00	5,864.00	2,516.00	3,348.00	3,990.00	1,376.00	2,614.00
CO04	inactive, not in education or training	Less developed	5,701.00	2,466.00	3,235.00	5,864.00	2,516.00	3,348.00	3,990.00	1,376.00	2,614.00
CO05	employed, including self-employed	Less developed	1,710.00	735.00	975.00	1,705.00	740.00	965.00	989.00	414.00	575.00
CO06	below 25 years of age	Less developed	154.00	75.00	79.00	161.00	92.00	69.00	123.00	68.00	55.00
CO07	above 54 years of age	Less developed	2,229.00	1,236.00	993.00	1,994.00	1,152.00	842.00	1,366.00	802.00	564.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1,841.00	1,057.00	784.00	1,637.00	980.00	657.00	1,146.00	697.00	449.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,296.00	1,289.00	1,007.00	2,189.00	1,246.00	943.00	1,803.00	973.00	830.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	4,376.00	2,016.00	2,360.00	4,226.00	1,938.00	2,288.00	3,064.00	1,344.00	1,720.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,752.00	715.00	1,037.00	1,690.00	713.00	977.00	1,259.00	569.00	690.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	639.00	283.00	356.00	514.00	231.00	283.00	344.00	135.00	209.00
CO16	participants with disabilities	Less developed	1,759.00	939.00	820.00	1,393.00	713.00	680.00	936.00	493.00	443.00
CO17	other disadvantaged	Less developed	6,991.00	3,105.00	3,886.00	6,796.00	2,993.00	3,803.00	4,909.00	1,956.00	2,953.00
CO18	homeless or affected by housing exclusion	Less developed	384.00	234.00	150.00	459.00	260.00	199.00	349.00	215.00	134.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	1,327.00	666.00	661.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	31.00			60.00			36.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	96.00			74.00			21.00		
	Grand total of participants		12,211.00			11,673.00			8,470.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	1,053.00	660.00	393.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	303.00	193.00	110.00	0.00	0.00	0.00
CO03	inactive	Less developed	865.00	207.00	658.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	865.00	207.00	658.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	29.00	14.00	15.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	6.00	4.00	2.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	269.00	147.00	122.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	262.00	144.00	118.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	365.00	156.00	209.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	674.00	227.00	447.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	168.00	68.00	100.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	47.00	18.00	29.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	285.00	134.00	151.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	1,404.00	542.00	862.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	8.00	5.00	3.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	316.00	123.00	193.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	33.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00		
	Grand total of participants		1,947.00			0.00		

Priority axis	1 - Tackling Poverty through Sustainable Employment
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Less developed	Number	36,000.00			31,424.00	12,815.00	18,609.00	0.87			2,443.00	987.00	1,456.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Less developed	Number	10,800.00			20,598.00	12,614.00	7,984.00	1.91			1,544.00	901.00	643.00
1013A	Short term unemployed with no / low skills or a work limiting health condition or disability	Less developed	Number	5,999.00			1,360.00	968.00	392.00	0.23			230.00	165.00	65.00
1013B	Individuals impacted by redundancy	Less developed	Number	12,001.00			5,793.00	3,838.00	1,955.00	0.48			0.00	0.00	0.00
1022	Participants Employed, including self-employed with work-limiting health condition or disability	Less developed	Number	4,000.00			10,237.00	4,111.00	6,126.00	2.56			1,220.00	478.00	742.00
1023	Underemployed participants with barriers to full employment	Less developed	Number	3,600.00			2,745.00	1,089.00	1,656.00	0.76			429.00	143.00	286.00
1025	Number of micro, small and medium-sized enterprises supported	Less developed	Number	2,000.00			1,007.00	0.00	0.00	0.50			129.00	0.00	0.00
1026	Workplace health programmes	Less developed	Number	300.00			176.00	0.00	0.00	0.59			43.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Less developed	3,512.00	1,361.00	2,151.00	3,538.00	1,584.00	1,954.00	5,511.00	2,318.00	3,193.00	5,701.00	2,466.00	3,235.00	5,864.00	2,516.00	3,348.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Less developed	3,485.00	2,029.00	1,456.00	2,132.00	1,249.00	883.00	4,105.00	2,481.00	1,624.00	3,900.00	2,411.00	1,489.00	3,062.00	1,958.00	1,104.00
1013A	Short term unemployed with no / low skills or a work limiting health condition or disability	Less developed	364.00	259.00	105.00	467.00	344.00	123.00	180.00	118.00	62.00	110.00	76.00	34.00	9.00	6.00	3.00
1013B	Individuals impacted by redundancy	Less developed	398.00	283.00	115.00	480.00	357.00	123.00	918.00	624.00	294.00	790.00	461.00	329.00	1,033.00	649.00	384.00
1022	Participants Employed, including self-employed with work-limiting health condition or disability	Less developed	1,322.00	532.00	790.00	1,478.00	525.00	953.00	1,872.00	740.00	1,132.00	1,629.00	673.00	956.00	1,698.00	735.00	963.00
1023	Underemployed participants with barriers to full employment	Less developed	785.00	307.00	478.00	596.00	245.00	351.00	847.00	327.00	520.00	81.00	62.00	19.00	7.00	5.00	2.00
1025	Number of micro, small and medium-sized enterprises supported	Less developed	107.00	0.00	0.00	335.00	0.00	0.00	245.00	0.00	0.00	96.00	0.00	0.00	74.00	0.00	0.00
1026	Workplace health programmes	Less developed	36.00	0.00	0.00	68.00	0.00	0.00	28.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Less developed	3,990.00	1,376.00	2,614.00	865.00	207.00	658.00	0.00	0.00	0.00
1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Less developed	2,067.00	1,392.00	675.00	303.00	193.00	110.00	0.00	0.00	0.00
1013A	Short term unemployed with no / low skills or a work limiting health condition or disability	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1013B	Individuals impacted by redundancy	Less developed	1,424.00	997.00	427.00	750.00	467.00	283.00	0.00	0.00	0.00
1022	Participants Employed, including self-employed with work-limiting health condition or disability	Less developed	989.00	414.00	575.00	29.00	14.00	15.00	0.00	0.00	0.00
1023	Underemployed participants with barriers to full employment	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1025	Number of micro, small and medium-sized enterprises supported	Less developed	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1026	Workplace health programmes	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 8iv**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022		
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women	
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR02	participants in education/training upon leaving	Less developed					459.00	0.00	459.00					0.00	57.00	
CR03	participants gaining a qualification upon leaving	Less developed					2,204.00	0.00	2,204.00					0.00	292.00	
CR03	participants gaining a qualification upon leaving	Less developed	CO05 employed, including self-employed	Ratio			75.00%	%	%	2,204.00	0.00	2,204.00	0.85		0.00	292.00
CR04	participants in employment, including self-employment, upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					418.00	0.00	418.00					0.00	51.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	42.00	0.00	318.00	0.00	38.00	0.00	2.00	0.00	2.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	287.00	0.00	1,423.00	0.00	187.00	0.00	9.00	0.00	6.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	287.00	0.00	1,423.00	0.00	187.00	0.00	9.00	0.00	6.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	60.00	0.00	281.00	0.00	24.00	0.00	1.00	0.00	1.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

## 1.2. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	Ratio (Ratio)	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	50.00%			156.82			78.41%	%	%	78.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	Ratio (Ratio)	CO05 employed, including self-employed	Ratio	40.00%			87.28			34.91%	%	34.91%	43.00%	0.00%	43.00%	

ID	Indicator	Category of region	2021							2020						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	78.44%	%	%	79.00%	0.00%	0.00%		78.40%	%	%	269.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	34.19%	%	34.19%	53.00%	0.00%	53.00%		31.27%	%	31.27%	155.00%	0.00%	155.00%	

ID	Indicator	Category of region	2019							2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	64.16%	%	%	101.00%	0.00%	0.00%		53.19%	%	%	224.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	7.08%	%	7.08%	17.00%	0.00%	17.00%		1.18%	%	1.18%	3.00%	0.00%	3.00%	

ID	Indicator	Category of region	2017							2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%		0.00%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	0.21%	%	0.21%	0.40%	0.00%	0.40%		0.00%	%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1109	Supported Enterprises having adopted or improved equality and diversity strategies and monitoring systems	Less developed	0.00%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1101	Employed, including self-employed participants with an improved labour market situation upon leaving	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 8iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	4,400.00	0.00	4,400.00	3,469.00	0.00	3,469.00	0.79		0.79	285.00	0.00	285.00
CO06	below 25 years of age	Less developed				531.00	0.00	531.00				36.00	0.00	36.00
CO07	above 54 years of age	Less developed				155.00	0.00	155.00				5.00	0.00	5.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				85.00	0.00	85.00				24.00	0.00	24.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				1,257.00	0.00	1,257.00				90.00	0.00	90.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				2,025.00	0.00	2,025.00				157.00	0.00	157.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				230.00	0.00	230.00				21.00	0.00	21.00
CO16	participants with disabilities	Less developed				133.00	0.00	133.00				13.00	0.00	13.00
CO17	other disadvantaged	Less developed				191.00	0.00	191.00				29.00	0.00	29.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				78.00	0.00	78.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				3.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	800.00	0.00	0.00	477.00			0.60			32.00		
	Grand total of participants					3,469.00						285.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	427.00	0.00	427.00	451.00	0.00	451.00	859.00	0.00	859.00
CO06	below 25 years of age	Less developed	60.00	0.00	60.00	63.00	0.00	63.00	110.00	0.00	110.00
CO07	above 54 years of age	Less developed	31.00	0.00	31.00	35.00	0.00	35.00	46.00	0.00	46.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	3.00	0.00	3.00	6.00	0.00	6.00	18.00	0.00	18.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	149.00	0.00	149.00	151.00	0.00	151.00	303.00	0.00	303.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	267.00	0.00	267.00	278.00	0.00	278.00	498.00	0.00	498.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	26.00	0.00	26.00	37.00	0.00	37.00	57.00	0.00	57.00
CO16	participants with disabilities	Less developed	19.00	0.00	19.00	23.00	0.00	23.00	29.00	0.00	29.00
CO17	other disadvantaged	Less developed	16.00	0.00	16.00	19.00	0.00	19.00	46.00	0.00	46.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			1.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	28.00			29.00			89.00		
	Grand total of participants		427.00			451.00			859.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	505.00	0.00	505.00	496.00	0.00	496.00	302.00	0.00	302.00
CO06	below 25 years of age	Less developed	91.00	0.00	91.00	90.00	0.00	90.00	48.00	0.00	48.00
CO07	above 54 years of age	Less developed	21.00	0.00	21.00	8.00	0.00	8.00	7.00	0.00	7.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	14.00	0.00	14.00	11.00	0.00	11.00	6.00	0.00	6.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	210.00	0.00	210.00	182.00	0.00	182.00	113.00	0.00	113.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	273.00	0.00	273.00	293.00	0.00	293.00	181.00	0.00	181.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	50.00	0.00	50.00	26.00	0.00	26.00	6.00	0.00	6.00
CO16	participants with disabilities	Less developed	20.00	0.00	20.00	18.00	0.00	18.00	8.00	0.00	8.00
CO17	other disadvantaged	Less developed	21.00	0.00	21.00	13.00	0.00	13.00	22.00	0.00	22.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	54.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	1.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	71.00			112.00			104.00		
	Grand total of participants		505.00			496.00			302.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	144.00	0.00	144.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	33.00	0.00	33.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	2.00	0.00	2.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	3.00	0.00	3.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	59.00	0.00	59.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	78.00	0.00	78.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	7.00	0.00	7.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	3.00	0.00	3.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	25.00	0.00	25.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	24.00	0.00	24.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	1.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	12.00			0.00		
	Grand total of participants		144.00			0.00		

Priority axis	2 - Skills for Growth
Investment Priority	8iv - Equality between men and women in all areas, including in access to employment, career progression, reconciliation of work and private life and promotion of equal pay for equal work

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 2 / 10iii**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						16.00	12.00	4.00				3.00	0.00
CR02	participants in education/training upon leaving	Less developed						403.00	221.00	182.00				3.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed						68,028.00	31,389.00	36,639.00				792.00	1,019.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						220.00	136.00	84.00				9.00	3.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed						21,726.00	8,030.00	13,696.00				326.00	515.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						13,044.00	6,084.00	6,960.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	2.00	2.00	1.00	1.00	3.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	52.00	58.00	10.00	9.00	89.00	41.00	5.00	4.00	11.00	29.00	39.00	32.00
CR03	participants gaining a qualification upon leaving	Less developed	4,022.00	4,373.00	4,105.00	5,676.00	6,123.00	7,352.00	5,250.00	6,421.00	4,306.00	4,656.00	3,490.00	3,677.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	26.00	12.00	25.00	22.00	41.00	27.00	22.00	9.00	11.00	10.00	1.00	1.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	1,207.00	1,825.00	1,236.00	2,449.00	1,690.00	3,043.00	1,384.00	2,561.00	947.00	1,548.00	634.00	968.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	6,084.00	6,960.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	12.00	9.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	3,301.00	3,465.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	1.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	606.00	787.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

### 1.3. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	Ratio (Ratio)	1172M Employed, including self-employed participants with no formal qualifications - male	Ratio	72.00%			82.51			59.41%	59.41%	%	58.00%	58.00%	0.00%	
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	Ratio (Ratio)	1172F Employed, including self-employed participants with no formal qualifications - female	Ratio	72.00%			92.21			66.39%	%	66.39%	65.00%	0.00%	65.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	Ratio (Ratio)	1173M Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Ratio	72.00%			90.96			65.49%	65.49%	%	51.00%	51.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	Ratio (Ratio)	1173F Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Ratio	72.00%			87.33			62.88%	0.00%	62.88%	43.00%	0.00%	43.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	Ratio (Ratio)	1178M Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Ratio	60.00%			104.57			62.74%	62.74%	%	49.00%	49.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	Ratio (Ratio)	1178F Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Ratio	60.00%			101.80			61.08%	%	61.08%	31.00%	0.00%	31.00%	
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	Ratio (Ratio)	1179M Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Ratio	60.00%			85.95			51.57%	51.57%	%	49.00%	49.00%	0.00%	
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	Ratio (Ratio)	1179F Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Ratio	60.00%			88.18			52.91%	%	52.91%	43.00%	0.00%	43.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	Ratio (Ratio)	1176M Participants with a graduate degree or equivalent - male	Ratio	63.00%			54.54			34.36%	34.36%	%	81.00%	81.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	Ratio (Ratio)	1176F Participants with a graduate degree or equivalent - female	Ratio	63.00%			47.46			29.90%	%	29.90%	22.00%	0.00%	22.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	Ratio (Ratio)	1176M Participants with a graduate degree or equivalent - male	Ratio	52.00%			38.92			20.24%	20.24%	%	33.00%	33.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	Ratio (Ratio)	1176F Participants with a graduate degree or equivalent - female	Ratio	52.00%			29.17			15.17%	%	15.17%	9.00%	0.00%	9.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	59.56%	59.56%	%	61.00%	61.00%	0.00%	59.31%	59.31%	%	104.00%	104.00%	0.00%		
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	66.63%	%	66.63%	61.00%	0.00%	61.00%	67.61%	%	67.61%	174.00%	0.00%	174.00%		
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	65.87%	65.87%	%	60.00%	60.00%	0.00%	66.75%	66.75%	%	93.00%	93.00%	0.00%		
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	63.70%	0.00%	63.70%	52.00%	0.00%	52.00%	65.35%	0.00%	65.35%	103.00%	0.00%	103.00%		
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	62.97%	62.97%	%	73.00%	73.00%	0.00%	61.73%	61.73%	%	85.00%	85.00%	0.00%		
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	61.83%	%	61.83%	65.00%	0.00%	65.00%	61.47%	%	61.47%	95.00%	0.00%	95.00%		
1181M	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	51.65%	51.65%	%	60.00%	60.00%	0.00%	50.48%	50.48%	%	72.00%	72.00%	0.00%		
1181F	Employed, including self employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	53.21%	%	53.21%	64.00%	0.00%	64.00%	51.79%	%	51.79%	79.00%	0.00%	79.00%		
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	32.40%	32.40%	%	37.00%	37.00%	0.00%	31.52%	31.52%	%	50.00%	50.00%	0.00%		
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	30.39%	%	30.39%	24.00%	0.00%	24.00%	31.82%	%	31.82%	42.00%	0.00%	42.00%		
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	19.71%	19.71%	%	25.00%	25.00%	0.00%	18.70%	18.70%	%	28.00%	28.00%	0.00%		
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	15.54%	%	15.54%	13.00%	0.00%	13.00%	16.12%	%	16.12%	22.00%	0.00%	22.00%		

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	49.49%	49.49%	%	60.00%	60.00%	0.00%	46.01%	46.01%	%	76.00%	76.00%	0.00%		
1174F	Employed, including self employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	51.83%	%	51.83%	69.00%	0.00%	69.00%	47.07%	%	47.07%	75.00%	0.00%	75.00%		
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	63.67%	63.67%	%	91.00%	91.00%	0.00%	57.88%	57.88%	%	73.00%	73.00%	0.00%		

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	60.54%	0.00%	60.54%	86.00%	0.00%	86.00%		54.35%	0.00%	54.35%	70.00%	0.00%	70.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	59.12%	59.12%	%	87.00%	87.00%	0.00%		53.45%	53.45%	%	74.00%	74.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	57.33%	%	57.33%	84.00%	0.00%	84.00%		50.97%	%	50.97%	75.00%	0.00%	75.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	47.97%	47.97%	%	73.00%	73.00%	0.00%		41.47%	41.47%	%	61.00%	61.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	48.32%	%	48.32%	81.00%	0.00%	81.00%		41.46%	%	41.46%	59.00%	0.00%	59.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	27.83%	27.83%	%	113.00%	113.00%	0.00%		14.22%	14.22%	%	36.00%	36.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	28.62%	%	28.62%	146.00%	0.00%	146.00%		12.56%	%	12.56%	21.00%	0.00%	21.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	16.84%	16.84%	%	66.00%	66.00%	0.00%		8.98%	8.98%	%	21.00%	21.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	14.27%	%	14.27%	69.00%	0.00%	69.00%		6.78%	%	6.78%	9.00%	0.00%	9.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	30.25%	30.25%	%	42.00%	42.00%	0.00%		13.49%	13.49%	%	14.00%	14.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	32.80%	%	32.80%	44.00%	0.00%	44.00%		16.71%	%	16.71%	19.00%	0.00%	19.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	53.49%	53.49%	%	59.00%	59.00%	0.00%		51.05%	51.05%	%	72.00%	72.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	48.75%	0.00%	48.76%	45.00%	0.00%	45.00%		50.84%	0.00%	50.85%	66.00%	0.00%	66.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	48.00%	48.00%	%	70.00%	70.00%	0.00%		39.97%	39.97%	%	59.00%	59.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	43.72%	%	43.72%	57.00%	0.00%	57.00%		38.25%	%	38.25%	44.00%	0.00%	44.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	34.86%	34.86%	%	50.00%	50.00%	0.00%		28.14%	28.14%	%	38.00%	38.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	35.71%	%	35.71%	52.00%	0.00%	52.00%		28.62%	%	28.62%	40.00%	0.00%	40.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	6.14%	6.14%	%	12.00%	12.00%	0.00%		1.95%	1.95%	%	2.00%	2.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	8.06%	%	8.06%	16.00%	0.00%	16.00%		1.94%	%	1.94%	3.00%	0.00%	3.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	4.53%	4.53%	%	9.00%	9.00%	0.00%		1.33%	1.33%	%	1.00%	1.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	5.59%	%	5.59%	12.00%	0.00%	12.00%		0.65%	%	0.65%	1.00%	0.00%	1.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1174M	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - Male	Less developed	0.00%	0.00%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1174F	Employed, including self-employed participants with no formal qualifications gaining an essential skills or technical or job specific qualification upon leaving - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1175M	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - Male	Less developed	40.35%	40.35%	%	92.00%	92.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1175F	Employed, including self-employed participants with up to and including a lower secondary education (ISCED 2) gaining an essential skills or technical or job specific qualification at lower secondary (ISCED 2) level upon leaving - female	Less developed	41.55%	0.00%	41.56%	88.00%	0.00%	88.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1180M	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - Male	Less developed	29.70%	29.70%	%	70.00%	70.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1180F	Employed, including self-employed participants with lower secondary education (ISCED 2) gaining a technical or job specific vocational qualification upon leaving at upper secondary (ISCED 3) level or above - female	Less developed	34.13%	%	34.13%	76.00%	0.00%	76.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1181M	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - male	Less developed	20.75%	20.75%	%	40.00%	40.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1181F	Employed, including self-employed participants with upper secondary (ISCED 3) education or above gaining a technical or job specific vocational qualification at or above upper secondary (ISCED3) level upon leaving - female	Less developed	21.03%	%	21.03%	39.00%	0.00%	39.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1177M	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - male	Less developed	1.86%	1.86%	%	3.00%	3.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1177F	Participants with a graduate degree or equivalent gaining a qualification upon leaving at Masters (ISCED 7) or Doctoral (ISCED 8) level - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	
1108M	Participants with graduate degree or equivalent in employment upon leaving - male	Less developed	1.86%	1.86%	%	3.00%	3.00%	0.00%		0.00%	0.00%	%	0.00%	0.00%	0.00%	
1108F	Participants with graduate degree or equivalent in employment upon leaving - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		0.00%	%	0.00%	0.00%	0.00%	0.00%	



Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				67.00	47.00	20.00				5.00	3.00	2.00
CO02	long-term unemployed	Less developed				7.00	2.00	5.00				0.00	0.00	0.00
CO03	inactive	Less developed				496.00	305.00	191.00				11.00	5.00	6.00
CO04	inactive, not in education or training	Less developed				105.00	57.00	48.00				3.00	2.00	1.00
CO05	employed, including self-employed	Less developed				106,783.00	48,971.00	57,812.00				3,462.00	1,390.00	2,072.00
CO06	below 25 years of age	Less developed				44,861.00	25,799.00	19,062.00				932.00	417.00	515.00
CO07	above 54 years of age	Less developed				4,395.00	1,651.00	2,744.00				255.00	104.00	151.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				2.00	1.00	1.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				16,211.00	7,682.00	8,529.00				327.00	110.00	217.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				69,302.00	33,054.00	36,248.00				2,002.00	808.00	1,194.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				17,689.00	6,238.00	11,451.00				663.00	262.00	401.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				5,007.00	2,417.00	2,590.00				369.00	166.00	203.00
CO16	participants with disabilities	Less developed				6,350.00	3,077.00	3,273.00				277.00	116.00	161.00
CO17	other disadvantaged	Less developed				28,204.00	9,325.00	18,879.00				1,459.00	487.00	972.00
CO18	homeless or affected by housing exclusion	Less developed				190.00	97.00	93.00				12.00	8.00	4.00
CO19	from rural areas	Less developed				8,449.00	3,732.00	4,717.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				621.00						26.00		
	Grand total of participants					107,346.00						3,478.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	9.00	4.00	5.00	4.00	3.00	1.00	11.00	9.00	2.00
CO02	long-term unemployed	Less developed	2.00	0.00	2.00	1.00	0.00	1.00	2.00	1.00	1.00
CO03	inactive	Less developed	32.00	21.00	11.00	27.00	14.00	13.00	42.00	25.00	17.00
CO04	inactive, not in education or training	Less developed	10.00	7.00	3.00	4.00	3.00	1.00	8.00	3.00	5.00
CO05	employed, including self-employed	Less developed	12,515.00	5,961.00	6,554.00	10,133.00	4,510.00	5,623.00	15,003.00	6,916.00	8,087.00
CO06	below 25 years of age	Less developed	5,293.00	3,134.00	2,159.00	3,599.00	2,024.00	1,575.00	5,122.00	3,023.00	2,099.00
CO07	above 54 years of age	Less developed	532.00	189.00	343.00	499.00	188.00	311.00	798.00	321.00	477.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,720.00	765.00	955.00	1,488.00	652.00	836.00	2,256.00	953.00	1,303.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	8,100.00	4,104.00	3,996.00	6,250.00	2,871.00	3,379.00	9,762.00	4,777.00	4,985.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	2,195.00	802.00	1,393.00	1,931.00	677.00	1,254.00	2,421.00	849.00	1,572.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	748.00	360.00	388.00	598.00	279.00	319.00	855.00	458.00	397.00
CO16	participants with disabilities	Less developed	1,090.00	547.00	543.00	687.00	303.00	384.00	1,005.00	459.00	546.00
CO17	other disadvantaged	Less developed	3,505.00	1,222.00	2,283.00	3,116.00	1,139.00	1,977.00	4,377.00	1,422.00	2,955.00
CO18	homeless or affected by housing exclusion	Less developed	32.00	19.00	13.00	34.00	15.00	19.00	32.00	15.00	17.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	80.00			98.00			42.00		
	Grand total of participants		12,556.00			10,164.00			15,056.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	19.00	14.00	5.00	8.00	7.00	1.00	9.00	6.00	3.00
CO02	long-term unemployed	Less developed	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	110.00	62.00	48.00	103.00	70.00	33.00	94.00	55.00	39.00
CO04	inactive, not in education or training	Less developed	19.00	8.00	11.00	32.00	20.00	12.00	22.00	11.00	11.00
CO05	employed, including self-employed	Less developed	16,017.00	7,075.00	8,942.00	15,723.00	7,080.00	8,643.00	13,367.00	6,126.00	7,241.00
CO06	below 25 years of age	Less developed	5,510.00	3,159.00	2,351.00	5,851.00	3,344.00	2,507.00	6,122.00	3,470.00	2,652.00
CO07	above 54 years of age	Less developed	825.00	331.00	494.00	687.00	278.00	409.00	398.00	128.00	270.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,576.00	1,093.00	1,483.00	2,679.00	1,226.00	1,453.00	1,869.00	928.00	941.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	10,063.00	4,695.00	5,368.00	9,734.00	4,595.00	5,139.00	8,889.00	4,124.00	4,765.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	2,822.00	978.00	1,844.00	2,644.00	905.00	1,739.00	2,209.00	844.00	1,365.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	668.00	324.00	344.00	737.00	360.00	377.00	502.00	232.00	270.00
CO16	participants with disabilities	Less developed	895.00	406.00	489.00	815.00	382.00	433.00	651.00	350.00	301.00
CO17	other disadvantaged	Less developed	4,757.00	1,489.00	3,268.00	4,774.00	1,560.00	3,214.00	3,172.00	1,001.00	2,171.00
CO18	homeless or affected by housing exclusion	Less developed	39.00	21.00	18.00	32.00	14.00	18.00	7.00	4.00	3.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	3,156.00	1,409.00	1,747.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	117.00			112.00			99.00		
	Grand total of participants		16,146.00			15,834.00			13,470.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	1.00	1.00	0.00	1.00	0.00	1.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	50.00	30.00	20.00	27.00	23.00	4.00
CO04	inactive, not in education or training	Less developed	7.00	3.00	4.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	9,866.00	4,538.00	5,328.00	10,697.00	5,375.00	5,322.00
CO06	below 25 years of age	Less developed	6,191.00	3,353.00	2,838.00	6,241.00	3,875.00	2,366.00
CO07	above 54 years of age	Less developed	171.00	40.00	131.00	230.00	72.00	158.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,450.00	851.00	599.00	1,846.00	1,104.00	742.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	6,930.00	3,231.00	3,699.00	7,572.00	3,849.00	3,723.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	1,497.00	476.00	1,021.00	1,307.00	445.00	862.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	256.00	108.00	148.00	274.00	130.00	144.00
CO16	participants with disabilities	Less developed	489.00	259.00	230.00	441.00	255.00	186.00
CO17	other disadvantaged	Less developed	1,600.00	473.00	1,127.00	1,444.00	532.00	912.00
CO18	homeless or affected by housing exclusion	Less developed	1.00	0.00	1.00	1.00	1.00	0.00
CO19	from rural areas	Less developed	3,061.00	1,272.00	1,789.00	2,232.00	1,051.00	1,181.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	38.00			9.00		
	Grand total of participants		9,917.00			10,725.00		

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	Number	754.00			583.00	0.00	0.00	0.77			16.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	Number	0.00			1,795.00	0.00	1,795.00				268.00	0.00	268.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	Number	0.00			2,349.00	2,349.00	0.00				218.00	218.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	Number	28,681.00			19,494.00	1,620.00	19,495.00	0.68			772.00	0.00	772.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	Number	24,291.00			19,365.00	19,365.00	0.00	0.80			491.00	491.00	0.00
1176F	Participants with a graduate degree or equivalent – female	Less developed	Number	724.00			554.00	0.00	554.00	0.77			32.00	0.00	32.00
1176M	Participants with a graduate degree or equivalent – male	Less developed	Number	784.00			670.00	670.00	0.00	0.85			27.00	27.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	Number	21,606.00			11,277.00	0.00	11,277.00	0.52			276.00	0.00	276.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	Number	18,727.00			11,516.00	11,516.00	0.00	0.61			190.00	190.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	Number	9,814.00			24,903.00	0.00	24,903.00	2.54			732.00	0.00	732.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	Number	10,780.00			15,423.00	15,423.00	0.00	1.43			472.00	472.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	69.00	0.00	0.00	87.00	0.00	0.00	36.00	0.00	0.00	117.00	0.00	0.00	112.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	226.00	0.00	226.00	168.00	0.00	168.00	246.00	0.00	246.00	300.00	0.00	300.00	346.00	0.00	346.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	315.00	315.00	0.00	327.00	327.00	0.00	371.00	371.00	0.00	385.00	385.00	0.00	431.00	431.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	2,313.00	0.00	2,313.00	1,859.00	0.00	1,859.00	2,846.00	0.00	2,846.00	3,084.00	0.00	3,084.00	3,085.00	0.00	3,085.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	2,480.00	2,480.00	0.00	1,724.00	1,724.00	0.00	2,566.00	2,566.00	0.00	2,723.00	2,723.00	0.00	2,878.00	2,878.00	0.00
1176F	Participants with a graduate degree or equivalent – female	Less developed	96.00	0.00	96.00	102.00	0.00	102.00	39.00	0.00	39.00	99.00	0.00	99.00	81.00	0.00	81.00
1176M	Participants with a graduate degree or equivalent – male	Less developed	103.00	103.00	0.00	90.00	90.00	0.00	62.00	62.00	0.00	105.00	105.00	0.00	118.00	118.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	1,126.00	0.00	1,126.00	1,086.00	0.00	1,086.00	1,692.00	0.00	1,692.00	1,644.00	0.00	1,644.00	1,590.00	0.00	1,590.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	1,248.00	1,248.00	0.00	1,017.00	1,017.00	0.00	1,531.00	1,531.00	0.00	1,580.00	1,580.00	0.00	1,590.00	1,590.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	2,809.00	0.00	2,809.00	2,422.00	0.00	2,422.00	3,283.00	0.00	3,283.00	3,868.00	0.00	3,868.00	3,575.00	0.00	3,575.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	1,840.00	1,840.00	0.00	1,369.00	1,369.00	0.00	2,420.00	2,420.00	0.00	2,358.00	2,358.00	0.00	2,140.00	2,140.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1008	Number of enterprises collaborating with learning providers in Research and Innovation activities	Less developed	99.00	0.00	0.00	38.00	0.00	0.00	9.00	0.00	0.00
1172F	Employed, including self-employed participants with no formal qualifications - female	Less developed	212.00	0.00	212.00	29.00	0.00	29.00	0.00	0.00	0.00
1172M	Employed, including self-employed participants with no formal qualifications - male	Less developed	291.00	291.00	0.00	11.00	11.00	0.00	0.00	0.00	0.00
1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Less developed	2,104.00	0.00	2,104.00	1,620.00	0.00	1,620.00	1,811.00	0.00	1,811.00
1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Less developed	2,198.00	2,198.00	0.00	1,888.00	1,888.00	0.00	2,417.00	2,417.00	0.00
1176F	Participants with a graduate degree or equivalent – female	Less developed	68.00	0.00	68.00	31.00	0.00	31.00	6.00	0.00	6.00
1176M	Participants with a graduate degree or equivalent – male	Less developed	102.00	102.00	0.00	39.00	39.00	0.00	24.00	24.00	0.00
1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Less developed	1,614.00	0.00	1,614.00	1,010.00	0.00	1,010.00	1,239.00	0.00	1,239.00
1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Less developed	1,529.00	1,529.00	0.00	1,201.00	1,201.00	0.00	1,630.00	1,630.00	0.00
1179F	Employed, including self employed participants with upper secondary (ISCED 3) education or above - female	Less developed	3,285.00	0.00	3,285.00	2,658.00	0.00	2,658.00	2,271.00	0.00	2,271.00
1179M	Employed, including self employed participants with upper secondary (ISCED 3) education or above - male	Less developed	2,067.00	2,067.00	0.00	1,430.00	1,430.00	0.00	1,327.00	1,327.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 8ii**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					812.00	419.00	393.00					22.00	16.00
CR02	participants in education/training upon leaving	Less developed					4,691.00	2,560.00	2,131.00					98.00	64.00
CR03	participants gaining a qualification upon leaving	Less developed					11,123.00	6,288.00	4,835.00					151.00	74.00
CR04	participants in employment, including self-employment, upon leaving	Less developed					15,006.00	8,857.00	6,149.00					391.00	272.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					14,552.00	8,106.00	6,446.00					327.00	246.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed					9,238.00	5,562.00	3,676.00					0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	92.00	63.00	94.00	79.00	80.00	78.00	80.00	51.00	34.00	32.00	10.00	56.00
CR02	participants in education/training upon leaving	Less developed	217.00	174.00	514.00	488.00	566.00	492.00	381.00	309.00	326.00	269.00	291.00	226.00
CR03	participants gaining a qualification upon leaving	Less developed	439.00	283.00	669.00	489.00	1,232.00	874.00	1,071.00	884.00	1,004.00	778.00	780.00	680.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	1,318.00	870.00	843.00	630.00	1,507.00	858.00	1,398.00	851.00	1,203.00	848.00	1,015.00	851.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	1,011.00	759.00	995.00	822.00	1,559.00	1,121.00	1,433.00	1,137.00	1,249.00	1,015.00	872.00	843.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	5,562.00	3,676.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	7.00	18.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	167.00	109.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	942.00	773.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	1,182.00	969.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	660.00	503.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

#### 1.4. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement indicator	unit for	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
							Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
													Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	17.00%			60.88			10.35%	9.95%	10.78%	11.00%	11.00%	10.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	20.00%			122.00			24.40%	24.46%	24.53%	15.00%	17.00%	12.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	Ratio (Ratio)		1027 NEET Participants (16 - 24 years of age)	Ratio	28.00%			117.79			32.98%	34.26%	30.92%	44.00%	44.00%	43.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	10.33%	9.92%	10.81%	9.00%	9.00%	10.00%		10.47%	10.01%	10.89%	18.00%	17.00%	21.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	24.72%	24.73%	24.94%	17.00%	18.00%	16.00%		25.53%	25.44%	25.86%	21.00%	22.00%	21.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	32.60%	33.92%	30.53%	52.00%	55.00%	48.00%		30.56%	31.68%	28.71%	27.00%	27.00%	27.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	9.27%	8.90%	9.30%	14.00%	12.00%	15.00%		7.88%	7.94%	7.74%	9.00%	8.00%	9.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	26.25%	26.00%	26.63%	27.00%	27.00%	27.00%		26.03%	25.68%	26.52%	25.00%	23.00%	27.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	31.12%	32.43%	28.98%	30.00%	33.00%	26.00%		31.46%	32.25%	29.80%	28.00%	30.00%	26.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	7.41%	7.91%	7.24%	8.00%	8.00%	9.00%		7.04%	7.85%	6.22%	9.00%	10.00%	8.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	26.46%	26.89%	26.34%	25.00%	25.00%	25.00%		27.38%	28.16%	27.11%	25.00%	26.00%	25.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	32.92%	33.27%	31.29%	29.00%	29.00%	27.00%		35.37%	36.12%	33.76%	33.00%	34.00%	31.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1123	NEET participants (16-24 years of age) in education / training upon leaving	Less developed	5.08%	5.76%	4.39%	7.00%	8.00%	6.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1183	NEET Participants (16 - 24 years of age) gaining qualifications upon leaving	Less developed	29.75%	30.25%	29.28%	41.00%	42.00%	40.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
1124	NEET participants (16-24 years of age) entering employment upon leaving	Less developed	37.74%	38.17%	36.61%	52.00%	53.00%	50.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				33,877.00	19,966.00	13,911.00				960.00	604.00	356.00
CO02	long-term unemployed	Less developed				7,411.00	4,621.00	2,790.00				440.00	262.00	178.00
CO03	inactive	Less developed				11,664.00	5,758.00	5,906.00				549.00	277.00	272.00
CO04	inactive, not in education or training	Less developed				11,664.00	5,758.00	5,906.00				549.00	277.00	272.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				45,541.00	25,724.00	19,817.00				1,509.00	881.00	628.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				16,596.00	9,602.00	6,994.00				407.00	243.00	164.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				20,535.00	11,067.00	9,468.00				637.00	336.00	301.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				1,460.00	732.00	728.00				52.00	22.00	30.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				1,144.00	645.00	499.00				39.00	23.00	16.00
CO16	participants with disabilities	Less developed				5,756.00	3,483.00	2,273.00				141.00	76.00	65.00
CO17	other disadvantaged	Less developed				17,100.00	8,766.00	8,334.00				645.00	353.00	292.00
CO18	homeless or affected by housing exclusion	Less developed				1,545.00	925.00	620.00				142.00	87.00	55.00
CO19	from rural areas	Less developed				1,694.00	907.00	787.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				137.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					45,541.00						1,509.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	2,573.00	1,599.00	974.00	3,729.00	2,210.00	1,519.00	5,272.00	3,186.00	2,086.00
CO02	long-term unemployed	Less developed	1,246.00	768.00	478.00	990.00	624.00	366.00	1,351.00	846.00	505.00
CO03	inactive	Less developed	1,616.00	784.00	832.00	1,730.00	891.00	839.00	2,545.00	1,386.00	1,159.00
CO04	inactive, not in education or training	Less developed	1,616.00	784.00	832.00	1,730.00	891.00	839.00	2,545.00	1,386.00	1,159.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	4,189.00	2,383.00	1,806.00	5,459.00	3,101.00	2,358.00	7,817.00	4,572.00	3,245.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1,095.00	609.00	486.00	1,811.00	998.00	813.00	2,719.00	1,607.00	1,112.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,808.00	974.00	834.00	2,482.00	1,392.00	1,090.00	3,513.00	1,982.00	1,531.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	165.00	89.00	76.00	209.00	98.00	111.00	233.00	111.00	122.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	109.00	69.00	40.00	145.00	85.00	60.00	204.00	112.00	92.00
CO16	participants with disabilities	Less developed	340.00	198.00	142.00	680.00	390.00	290.00	1,090.00	674.00	416.00
CO17	other disadvantaged	Less developed	1,736.00	898.00	838.00	1,962.00	1,026.00	936.00	2,941.00	1,535.00	1,406.00
CO18	homeless or affected by housing exclusion	Less developed	209.00	128.00	81.00	207.00	125.00	82.00	309.00	173.00	136.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	9.00			24.00			19.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		4,189.00			5,459.00			7,817.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	5,551.00	3,318.00	2,233.00	5,401.00	3,185.00	2,216.00	4,931.00	2,813.00	2,118.00
CO02	long-term unemployed	Less developed	1,496.00	940.00	556.00	1,050.00	663.00	387.00	603.00	383.00	220.00
CO03	inactive	Less developed	2,357.00	1,275.00	1,082.00	1,780.00	898.00	882.00	798.00	492.00	606.00
CO04	inactive, not in education or training	Less developed	2,357.00	1,275.00	1,082.00	1,780.00	898.00	882.00	798.00	492.00	606.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	7,908.00	4,593.00	3,315.00	7,181.00	4,083.00	3,098.00	5,729.00	3,005.00	2,724.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,729.00	1,600.00	1,129.00	2,668.00	1,633.00	1,035.00	2,115.00	1,188.00	927.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	3,416.00	1,955.00	1,461.00	3,158.00	1,652.00	1,506.00	2,963.00	1,467.00	1,496.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	240.00	124.00	116.00	213.00	112.00	101.00	278.00	133.00	145.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	194.00	108.00	86.00	164.00	80.00	84.00	194.00	108.00	86.00
CO16	participants with disabilities	Less developed	975.00	584.00	391.00	872.00	525.00	347.00	708.00	433.00	275.00
CO17	other disadvantaged	Less developed	3,054.00	1,621.00	1,433.00	2,751.00	1,407.00	1,344.00	1,953.00	862.00	1,091.00
CO18	homeless or affected by housing exclusion	Less developed	326.00	196.00	130.00	220.00	142.00	78.00	97.00	56.00	41.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	783.00	405.00	378.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	15.00			35.00			35.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		7,908.00			7,181.00			5,729.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	3,883.00	2,182.00	1,701.00	1,577.00	869.00	708.00
CO02	long-term unemployed	Less developed	235.00	135.00	100.00	0.00	0.00	0.00
CO03	inactive	Less developed	289.00	55.00	234.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	289.00	55.00	234.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	4,172.00	2,237.00	1,935.00	1,577.00	869.00	708.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	2,099.00	1,187.00	912.00	953.00	537.00	416.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,936.00	979.00	957.00	622.00	330.00	292.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	68.00	41.00	27.00	2.00	2.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	76.00	45.00	31.00	19.00	15.00	4.00
CO16	participants with disabilities	Less developed	692.00	437.00	255.00	258.00	166.00	92.00
CO17	other disadvantaged	Less developed	1,566.00	774.00	792.00	492.00	290.00	202.00
CO18	homeless or affected by housing exclusion	Less developed	29.00	13.00	16.00	6.00	5.00	1.00
CO19	from rural areas	Less developed	689.00	392.00	297.00	222.00	110.00	112.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00		
	Grand total of participants		4,172.00			1,577.00		

Priority axis	3 - Youth Employment and Attainment
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	Number	42,700.00			45,541.00	25,724.00	19,817.00	1.07			1,509.00	881.00	628.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	4,189.00	2,383.00	1,806.00	5,459.00	3,101.00	2,358.00	7,817.00	4,572.00	3,245.00	7,908.00	4,593.00	3,315.00	7,181.00	4,083.00	3,098.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1027	NEET Participants (16 - 24 years of age)	Less developed	5,729.00	3,005.00	2,724.00	4,172.00	2,237.00	1,935.00	1,577.00	869.00	708.00



Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 3 / 10i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR02	participants in education/training upon leaving	Less developed					2,170.00	1,120.00	1,050.00					80.00	89.00
CR03	participants gaining a qualification upon leaving	Less developed					3,068.00	1,595.00	1,473.00					116.00	91.00
CR04	participants in employment, including self-employment, upon leaving	Less developed					116.00	62.00	54.00					0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					4,300.00	2,326.00	1,974.00					175.00	152.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00					0.00	0.00

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	242.00	283.00	181.00	190.00	222.00	162.00	152.00	149.00	166.00	119.00	77.00	57.00
CR03	participants gaining a qualification upon leaving	Less developed	279.00	192.00	261.00	253.00	367.00	300.00	354.00	455.00	170.00	143.00	46.00	36.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	29.00	20.00	11.00	11.00	14.00	18.00	8.00	5.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	457.00	388.00	383.00	349.00	498.00	376.00	440.00	453.00	274.00	192.00	97.00	61.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	1.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	2.00	3.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	2.00	3.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

### 1.5. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	Ratio (Ratio)	1028 Participants at Risk of becoming NEET (11-24 years of age)	Ratio	7.00%			162.43			11.37%	12.23%	10.04%	12.00%	13.00%	11.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	Ratio (Ratio)	1030M Young people 11-19 years of age - Male	Ratio	55.00%			34.22			18.82%	18.82%	%	0.00%	0.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	Ratio (Ratio)	1031 Young People 11-19 years of age - Female	Ratio	55.00%			28.76			15.82%	%	15.82%	0.00%	0.00%	0.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	Ratio (Ratio)	1030M Young people 11-19 years of age - Male	Ratio	45.00%			4.84			2.18%	2.18%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	Ratio (Ratio)	1028 Participants at Risk of becoming NEET (11-24 years of age)	Ratio	19.00%			46.74			8.88%	8.60%	9.03%	10.00%	9.00%	10.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	Ratio (Ratio)	1031 Young People 11-19 years of age - Female	Ratio	45.00%			1.40			0.63%	%	0.63%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	Ratio (Ratio)	1028 Participants at Risk of becoming NEET (11-24 years of age)	Ratio	0.00%						42.80%	41.14%	44.33%	64.00%	59.00%	69.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	Ratio (Ratio)	1032M Employed, including self employed participants from the early years and childcare sector - Male	Ratio	77.00%			12.73			9.80%	9.80%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	Ratio (Ratio)	1032F Employed, including self employed participants from the early years and childcare sector - Female	Ratio	77.00%			14.18			10.92%	%	10.92%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	11.33%	12.18%	9.96%	12.00%	14.00%	10.00%	11.18%	11.80%	9.95%	19.00%	19.00%	18.00%		
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	19.97%	19.97%	%	109.00%	109.00%	0.00%	7.44%	7.44%	%	15.00%	15.00%	0.00%		
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	16.74%	%	16.74%	106.00%	0.00%	106.00%	4.08%	%	4.08%	10.00%	0.00%	10.00%		
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	2.32%	2.32%	%	0.00%	0.00%	0.00%	2.64%	2.64%	%	2.00%	2.00%	0.00%		
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	8.80%	8.57%	8.95%	13.00%	12.00%	14.00%	7.89%	7.87%	7.80%	14.00%	13.00%	14.00%		
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	0.67%	%	0.67%	0.00%	0.00%	0.00%	0.76%	%	0.76%	0.00%	0.00%	0.00%		
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	41.16%	39.81%	42.33%	48.00%	46.00%	50.00%	39.68%	38.55%	40.58%	61.00%	62.00%	60.00%		
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	9.80%	9.80%	%	0.00%	0.00%	0.00%	9.80%	9.80%	%	0.00%	0.00%	0.00%		
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	10.92%	%	10.92%	0.00%	0.00%	0.00%	10.92%	%	10.92%	0.00%	0.00%	0.00%		

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	9.84%	10.66%	8.45%	15.00%	16.00%	13.00%	7.90%	8.76%	6.62%	14.00%	16.00%	11.00%		
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	6.85%	6.85%	%	2.00%	2.00%	0.00%	11.29%	11.29%	%	20.00%	20.00%	0.00%		
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	3.61%	%	3.61%	1.00%	0.00%	1.00%	5.67%	%	5.67%	9.00%	0.00%	9.00%		
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	2.69%	2.69%	%	0.00%	0.00%	0.00%	5.15%	5.15%	%	2.00%	2.00%	0.00%		
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	6.84%	7.05%	6.65%	9.00%	10.00%	8.00%	6.03%	6.00%	6.11%	7.00%	7.00%	8.00%		
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	0.82%	%	0.82%	0.00%	0.00%	0.00%	1.47%	%	1.47%	1.00%	0.00%	1.00%		
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	36.03%	34.83%	36.97%	50.00%	51.00%	48.00%	30.78%	29.08%	32.53%	48.00%	47.00%	48.00%		
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	9.80%	9.80%	%	0.00%	0.00%	0.00%	9.80%	9.80%	%	0.00%	0.00%	0.00%		
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	10.92%	%	10.92%	0.00%	0.00%	0.00%	10.92%	%	10.92%	0.00%	0.00%	0.00%		

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	4.62%	5.12%	4.08%	6.00%	7.00%	5.00%	2.92%	2.84%	2.91%	3.00%	3.00%	3.00%		
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	7.13%	7.13%	%	13.00%	13.00%	0.00%	4.29%	4.29%	%	5.00%	5.00%	0.00%		
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	3.97%	%	3.97%	8.00%	0.00%	8.00%	1.80%	%	1.80%	2.00%	0.00%	2.00%		
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	6.65%	6.65%	%	4.00%	4.00%	0.00%	7.94%	7.94%	%	9.00%	9.00%	0.00%		
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	5.51%	5.50%	5.01%	7.00%	7.00%	6.00%	3.67%	3.68%	3.74%	4.00%	4.00%	4.00%		
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	1.71%	%	1.71%	1.00%	0.00%	1.00%	2.10%	%	2.10%	2.00%	0.00%	2.00%		
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	21.52%	20.06%	23.56%	30.00%	29.00%	32.00%	11.00%	9.19%	12.78%	12.00%	10.00%	14.00%		
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	9.80%	9.80%	%	14.00%	14.00%	0.00%	0.00%	0.00%	%	0.00%	0.00%	0.00%		
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	10.92%	%	10.92%	15.00%	0.00%	15.00%	0.00%	%	0.00%	0.00%	0.00%	0.00%		

ID	Indicator	Category of region	2015							2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1125	Participants at risk of becoming NEET (11-24) gaining qualifications upon leaving	Less developed	2.00%	1.00%	2.00%	2.00%	1.00%	2.00%		%	%	%	0.00%	0.00%	0.00%	
1129M	Young People 11-19 receiving completing training in maths, Science Engineering and Technology - male	Less developed	1.00%	1.00%	%	1.00%	1.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1129F	Young People 11-19 completing training in maths, Science Engineering and Technology - female	Less developed	0.00%	%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1130M	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - male	Less developed	3.00%	3.00%	%	3.00%	3.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1127	Participants at risk of becoming NEET (11-24) into education or training upon leaving	Less developed	0.00%	0.00%	1.00%	0.00%	0.00%	1.00%		%	%	%	0.00%	0.00%	0.00%	
1130F	Young People 11-19 who continue to study a Maths, Science, Engineering and Technology subject post 16 - female	Less developed	3.00%	%	3.00%	3.00%	0.00%	3.00%		%	%	%	0.00%	0.00%	0.00%	
1128	Participants at risk of becoming NEET (11-24) at reduced risk of becoming NEET upon leaving	Less developed	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1184M	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - male	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
1184F	Employed including self employed participants from the early years and childcare sector gaining qualifications upon leaving - female	Less developed	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3 / 10i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				44,843.00	22,312.00	22,531.00				2,907.00	1,438.00	1,469.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				502.00	20.00	482.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				44,843.00	22,312.00	22,531.00				2,907.00	1,438.00	1,469.00
CO07	above 54 years of age	Less developed				22.00	1.00	21.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				3,576.00	1,864.00	1,712.00				203.00	120.00	83.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				11,121.00	4,987.00	6,134.00				331.00	116.00	215.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				524.00	153.00	371.00				23.00	5.00	18.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				2,249.00	1,127.00	1,122.00				124.00	53.00	71.00
CO16	participants with disabilities	Less developed				3,680.00	1,963.00	1,717.00				189.00	108.00	81.00
CO17	other disadvantaged	Less developed				31,987.00	16,109.00	15,878.00				2,417.00	1,231.00	1,186.00
CO18	homeless or affected by housing exclusion	Less developed				457.00	206.00	251.00				18.00	9.00	9.00
CO19	from rural areas	Less developed				1,233.00	684.00	549.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					45,345.00						2,907.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	6,401.00	3,130.00	3,271.00	3,942.00	1,922.00	2,020.00	11,539.00	5,710.00	5,829.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	6,401.00	3,130.00	3,271.00	3,942.00	1,922.00	2,020.00	11,539.00	5,710.00	5,829.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	457.00	222.00	235.00	410.00	180.00	230.00	626.00	368.00	258.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,740.00	705.00	1,035.00	1,377.00	567.00	810.00	3,232.00	1,535.00	1,697.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	66.00	23.00	43.00	56.00	19.00	37.00	91.00	39.00	52.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	271.00	131.00	140.00	183.00	86.00	97.00	573.00	299.00	274.00
CO16	participants with disabilities	Less developed	531.00	280.00	251.00	409.00	201.00	208.00	917.00	533.00	384.00
CO17	other disadvantaged	Less developed	4,348.00	2,276.00	2,072.00	2,282.00	1,228.00	1,054.00	7,906.00	3,959.00	3,947.00
CO18	homeless or affected by housing exclusion	Less developed	37.00	21.00	16.00	37.00	19.00	18.00	94.00	50.00	44.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		6,401.00			3,942.00			11,539.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	6,846.00	3,340.00	3,506.00	6,089.00	3,144.00	2,945.00	6,332.00	3,169.00	3,163.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	365.00	14.00	351.00	137.00	6.00	131.00
CO06	below 25 years of age	Less developed	6,846.00	3,340.00	3,506.00	6,089.00	3,144.00	2,945.00	6,332.00	3,169.00	3,163.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	17.00	0.00	17.00	5.00	1.00	4.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	576.00	306.00	270.00	657.00	338.00	319.00	566.00	290.00	276.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1,525.00	725.00	800.00	1,671.00	717.00	954.00	951.00	423.00	528.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	100.00	37.00	63.00	139.00	18.00	121.00	49.00	12.00	37.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	438.00	218.00	220.00	328.00	169.00	159.00	271.00	134.00	137.00
CO16	participants with disabilities	Less developed	610.00	314.00	296.00	548.00	276.00	272.00	442.00	230.00	212.00
CO17	other disadvantaged	Less developed	4,921.00	2,408.00	2,513.00	4,435.00	2,193.00	2,242.00	5,231.00	2,576.00	2,655.00
CO18	homeless or affected by housing exclusion	Less developed	94.00	44.00	50.00	98.00	35.00	63.00	76.00	28.00	48.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	621.00	519.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		6,846.00			6,454.00			6,469.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	787.00	459.00	328.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	787.00	459.00	328.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	81.00	40.00	41.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	294.00	199.00	95.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	61.00	37.00	24.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	34.00	21.00	13.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	447.00	238.00	209.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	3.00	0.00	3.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	93.00	63.00	30.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00		
	Grand total of participants		787.00			0.00		

Priority axis	3 - Youth Employment and Attainment
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at Risk of becoming NEET (11-24 years of age)	Less developed	Number	44,978.00			24,299.00	12,842.00	11,457.00	0.54			1,748.00	891.00	857.00
1030M	Young people 11-19 years of age - Male	Less developed	Number	7,602.00			9,470.00	9,470.00	0.00	1.25			547.00	547.00	0.00
1031	Young People 11-19 years of age - Female	Less developed	Number	13,575.00			11,074.00	0.00	11,074.00	0.82			612.00	0.00	612.00
1032F	Employed, including self employed participants from the early years and childcare sector - Female	Less developed	Number	2,444.00			482.00	0.00	482.00	0.20			0.00	0.00	0.00
1032M	Employed, including self employed participants from the early years and childcare sector - Male	Less developed	Number	272.00			20.00	20.00	0.00	0.07			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at Risk of becoming NEET (11-24 years of age)	Less developed	4,000.00	2,029.00	1,971.00	2,711.00	1,359.00	1,352.00	4,333.00	2,244.00	2,089.00	4,021.00	2,116.00	1,905.00	4,147.00	2,306.00	1,841.00
1030M	Young people 11-19 years of age - Male	Less developed	1,101.00	1,101.00	0.00	563.00	563.00	0.00	3,466.00	3,466.00	0.00	1,224.00	1,224.00	0.00	838.00	838.00	0.00
1031	Young People 11-19 years of age - Female	Less developed	1,300.00	0.00	1,300.00	668.00	0.00	668.00	3,740.00	0.00	3,740.00	1,601.00	0.00	1,601.00	1,104.00	0.00	1,104.00
1032F	Employed, including self employed participants from the early years and childcare sector - Female	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.00	0.00	351.00
1032M	Employed, including self employed participants from the early years and childcare sector - Male	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1028	Participants at Risk of becoming NEET (11-24 years of age)	Less developed	3,060.00	1,744.00	1,316.00	279.00	153.00	126.00	0.00	0.00	0.00
1030M	Young people 11-19 years of age - Male	Less developed	1,425.00	1,425.00	0.00	306.00	306.00	0.00	0.00	0.00	0.00
1031	Young People 11-19 years of age - Female	Less developed	1,847.00	0.00	1,847.00	202.00	0.00	202.00	0.00	0.00	0.00
1032F	Employed, including self employed participants from the early years and childcare sector - Female	Less developed	131.00	0.00	131.00	0.00	0.00	0.00	0.00	0.00	0.00
1032M	Employed, including self employed participants from the early years and childcare sector - Male	Less developed	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 5 / 11i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

### 1.6. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	Number (Number)		Number	8.00			0.38			3.00	0.00	0.00	3.00	0.00	0.00	

ID	Indicator	Category of region	2021						2020								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00

ID	Indicator	Category of region	2019						2018								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00

ID	Indicator	Category of region	2017						2016								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00

ID	Indicator	Category of region	2015						2014								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
1185	Number of new methods, procedures, and tools developed and disseminated	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00



Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5 / 11i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	4.00			6.00			1.50			3.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	2.00			1.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00		
	Grand total of participants		0.00			0.00		

Priority axis	5 - Public services reform and regional working
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 5

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1180	Number of methods, processes and tools being developed with support	Less developed	Number	10.00			6.00	0.00	0.00	0.60			2.00	0.00	0.00
1181	Number of entities* participating in projects target public administrations or public services at national, regional or local level	Less developed	Number	15.00			69.00	0.00	0.00	4.60			46.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1180	Number of methods, processes and tools being developed with support	Less developed	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181	Number of entities* participating in projects target public administrations or public services at national, regional or local level	Less developed	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1180	Number of methods, processes and tools being developed with support	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1181	Number of entities* participating in projects target public administrations or public services at national, regional or local level	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - 6 / 9iv**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2022	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2021		2020		2019		2018		2017		2016	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015		2014	
			Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

### 1.7. Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	Less developed	Number (Entities)		Number	7.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2021						2020							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
CV33	Entities supported in combating COVID-19	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6 / 9iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
Grand total of participants			0.00			0.00			0.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00		
Grand total of participants			0.00			0.00		

Priority axis	6 - Containing Covid through Capacity
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 6

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	Less developed	EUR	39,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV100	Additional health or social care staff recruited	Less developed	Number	2,400.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	Less developed	Number of items	36,000,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV100	Additional health or social care staff recruited	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CV6	Items of personal protective equipment (PPE)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CV1	Value of personal protective equipment purchased	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CV100	Additional health or social care staff recruited	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CV6	Items of personal protective equipment (PPE)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



## Priority axes for technical assistance

Priority axis	4 - Technical Assistance
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**Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4**

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2022		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2021			2020			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2022		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		Number	10.00			54.00	0.00	0.00	5.40			8.00	0.00	0.00
TAO10	Number of e-newsletters issued		Number	72.00			520.00	0.00	0.00	7.22			34.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		Ratio	75.00			75.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO12	Number of audit visits		Ratio	50.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		Number	1.00			1.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		Ratio	90.00			86.00	0.00	0.00	0.96			-1.00	0.00	0.00
TAO4	Number of research reports published		Number	20.00			20.00	0.00	0.00	1.00			0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		Ratio	100.00			100.00	0.00	0.00	1.00			15.00	0.00	0.00
TAO6	Number of dissemination events		Number	6.00			13.00	0.00	0.00	2.17			1.00	0.00	0.00
TAO7	Number of events organised by WEFO		Number	10.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO8	Number of press releases issued		Number	150.00			144.00	0.00	0.00	0.96			2.00	0.00	0.00
TAO9	Number of high profile project launches		Ratio	50.00			39.00	0.00	0.00	0.78			0.00	0.00	0.00

ID	Indicator	Category of region	2021			2020			2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		8.00	0.00	0.00	6.00	0.00	0.00	3.00	0.00	0.00	27.00	0.00	0.00	2.00	0.00	0.00
TAO10	Number of e-newsletters issued		123.00	0.00	0.00	57.00	0.00	0.00	60.00	0.00	0.00	246.00	0.00	0.00	0.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00
TAO4	Number of research reports published		15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00
TAO6	Number of dissemination events		5.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00	0.00	0.00	1.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO8	Number of press releases issued		5.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	126.00	0.00	0.00	0.00	7.00	0.00
TAO9	Number of high profile project launches		-15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO10	Number of e-newsletters issued		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO11	Percentage of enquiries resolved within 5 working days		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO12	Number of audit visits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Framework Contract for Specialist Expertise in place for project delivery		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of projects undergoing a formal assessment for their cross cutting themes integration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO4	Number of research reports published		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO5	Number of projects given Monitoring and Evaluation advice		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO6	Number of dissemination events		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO7	Number of events organised by WEFO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO8	Number of press releases issued		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO9	Number of high profile project launches		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	4 - Technical Assistance
Specific objective	4.1 - To ensure the efficient and effective management of the 2014-2020 programmes.

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.1**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022							
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative	
TAR1	Management Authority Irregularity Rate		(Ratio)			Below 2%													1.30
TAR2	WEFO Error Rate		(Ratio)			Below 2%													0.05

ID	Indicator	Category of region	2021						2020										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Management Authority Irregularity Rate								0.35										0.36
TAR2	WEFO Error Rate								0.28										0.03

ID	Indicator	Category of region	2019						2018										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Management Authority Irregularity Rate								0.59										1.09
TAR2	WEFO Error Rate								0.67										0.1

ID	Indicator	Category of region	2017						2016										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Management Authority Irregularity Rate								0.16%										0.59%
TAR2	WEFO Error Rate								0.05%										

ID	Indicator	Category of region	2015						2014										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women				
TAR1	Management Authority Irregularity Rate																		
TAR2	WEFO Error Rate																		

Priority axis	4 - Technical Assistance
Specific objective	4.2 - To provide high quality advice to key partners involved in the design and delivery of operations.

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - 4 / 4.2**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2022						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
TAR3	Customer Satisfaction		Ratio (Ratio)		Ratio	50.00%						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2021						2020								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2019						2018								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014								
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative	
TAR3	Customer Satisfaction		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	0.00%	

**Table 5: Information on the milestones and targets defined in the performance framework**

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2022 Cum total	2022 Cum men	2022 Cum women	2022 Annual total	2022 Annual total men	2022 Annual total women
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	160,990,428.01					
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	31,424.00	12,815.00	18,609.00	2,443.00	987.00	1,456.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	20,598.00	12,614.00	7,984.00	1,544.00	901.00	643.00
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	427,318,827.00					
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	1,795.00	0.00	1,795.00	268.00	0.00	268.00
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	2,349.00	2,349.00	0.00	218.00	218.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	19,494.00	1,620.00	19,495.00	772.00	0.00	772.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	19,365.00	19,365.00	0.00	491.00	491.00	0.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	11,277.00	0.00	11,277.00	276.00	0.00	276.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	11,516.00	11,516.00	0.00	190.00	190.00	0.00
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	277,837,127.99					
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	45,541.00	25,724.00	19,817.00	1,509.00	881.00	628.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	6.00			3.00		
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	5,872,040.65					
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00					
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2020 Cum total	2019 Cum total	Observations
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	144,348,402.86	111,781,227.29	66,328,119.94	
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	28,981.00	25,469.00	21,931.00	
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	19,054.00	15,569.00	13,437.00	
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	427,318,827.00	393,632,527.05	266,920,009.77	
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	1,527.00	1,301.00	1,133.00	
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	2,131.00	1,816.00	1,489.00	
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	18,722.00	16,409.00	14,550.00	
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	18,874.00	16,394.00	14,670.00	
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	11,001.00	9,875.00	8,789.00	
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	11,326.00	10,078.00	9,061.00	
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	235,195,377.46	207,623,933.55	139,334,724.84	
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	44,032.00	39,843.00	34,384.00	
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	3.00	1.00	0.00	
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	2,637,888.09	103,930.30	0.00	
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	55,980,388.42	22,845,263.49	4,351,627.37	0.00	0.00
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	16,420.00	10,719.00	4,855.00	865.00	0.00
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	9,332.00	5,432.00	2,370.00	303.00	0.00
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	249,423,269.17	181,904,525.77	9,190,476.10	0.00	0.00
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	887.00	587.00	241.00	29.00	0.00
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	1,118.00	733.00	302.00	11.00	0.00
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	11,704.00	8,620.00	5,535.00	3,431.00	1,811.00
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	12,104.00	9,381.00	6,503.00	4,305.00	2,417.00
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	7,097.00	5,453.00	3,863.00	2,249.00	1,239.00
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	7,530.00	5,950.00	4,360.00	2,831.00	1,630.00
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	116,740,373.84	39,547,957.50	4,802,480.48	0.00	0.00
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	26,567.00	18,659.00	11,478.00	5,749.00	1,577.00
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	0.00	0.00	0.00	0.00	0.00
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	0.00	0.00
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	53,000,000			213,797,199.00		
1	O	1002	Economically inactive (aged 25 and over), not in education or training, who have complex barriers to employment (low or no skills; a work limiting health condition or disability; care or childcare responsibilities; over 54; from a jobless household)	Number	ESF	Less developed	9,182			36,000.00		
1	O	1003	Long-term unemployed (aged 25 and over) who have complex barriers to employment (low or no skills; a work limiting health condition or disability ; are from a BME (Black, Minority, Ethnic) group; from a jobless household)	Number	ESF	Less developed	2,755			10,800.00		
2	F	P2F	Eligible Expenditure	Euros	ESF	Less developed	133,000,000			427,318,827.00		
2	O	1172F	Employed, including self-employed participants with no formal qualifications - female	Number	ESF	Less developed	0			0.00		
2	O	1172M	Employed, including self-employed participants with no formal qualifications - male	Number	ESF	Less developed	0			0.00		
2	O	1173F	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - female	Number	ESF	Less developed	8801			28,681.00		
2	O	1173M	Employed, including self-employed participants with qualifications up to and including a lower secondary education (ISCED 2) - male	Number	ESF	Less developed	9666			24,291.00		
2	O	1178F	Employed, including self-employed participants with lower secondary education (ISCED 2) - female	Number	ESF	Less developed	3,732			21,606.00		
2	O	1178M	Employed, including self-employed participants with lower secondary education (ISCED 2) - male	Number	ESF	Less developed	4,099			18,727.00		
3	F	P3F	Eligible Expenditure	Euros	ESF	Less developed	83,941,491			298,093,318.00		
3	O	1027	NEET Participants (16 - 24 years of age)	Number	ESF	Less developed	10,891			42,700.00		
5	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Less developed	1			4.00		
5	F	P1F	Eligible Expenditure	Euros	ESF	Less developed	0			12,420,463.00		
6	F	P6F	Eligible Expenditure	Euros	ESF	Less developed	0.00			108,000,000.00		
6	O	CV100	Additional health or social care staff recruited	Number	ESF	Less developed	0			2,400.00		

### 3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

**Table 6: Financial information at priority axis and programme level**

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	Less developed	Total	213,797,199.00	78.94%	254,269,017.51	118.93%	238,787,096.36	174,135,685.58	81.45%	19
2	ESF	Less developed	Total	427,318,827.00	72.23%	787,015,255.90	184.18%	769,333,287.86	620,087,285.40	145.11%	22
3	ESF	Less developed	Total	298,093,318.00	74.38%	353,561,347.04	118.61%	349,355,829.93	299,203,509.94	100.37%	20
5	ESF	Less developed	Total	12,420,463.00	75.50%	18,562,352.65	149.45%	17,670,689.38	8,164,508.07	65.73%	6
6	ESF	Less developed	Total	108,000,000.00	74.07%	119,224,667.25	110.39%	119,224,667.25	0.00	0.00%	1
4	ESF	Less developed	Total	21,579,890.00	74.36%	30,004,345.32	139.04%	29,552,798.33	23,632,670.96	109.51%	6
<b>Total</b>	<b>ESF</b>	<b>Less developed</b>		<b>1,081,209,697.00</b>	<b>74.41%</b>	<b>1,562,636,985.67</b>	<b>144.53%</b>	<b>1,523,924,369.11</b>	<b>1,125,223,659.95</b>	<b>104.07%</b>	<b>74</b>
<b>Grand total</b>				<b>1,081,209,697.00</b>	<b>74.41%</b>	<b>1,562,636,985.67</b>	<b>144.53%</b>	<b>1,523,924,369.11</b>	<b>1,125,223,659.95</b>	<b>104.07%</b>	<b>74</b>

**Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)**

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	Less developed	109	01	01	07		08	24	UKL1	32,849,614.81	24,254,647.92	15,774,760.38	2
1	ESF	Less developed	109	01	07	07		05	19	UKL1	2,939,666.78	2,645,700.09	625,248.30	1
1	ESF	Less developed	109	01	07	07		08	19	UKL1	1,796,164.90	1,796,164.90	1,249,957.61	1
1	ESF	Less developed	109	01	07	07		02	20	UKL1	30,945,642.55	30,302,742.99	21,468,926.37	5
1	ESF	Less developed	109	01	07	07		08	20	UKL1	13,357,748.47	13,357,671.03	12,438,474.40	1
1	ESF	Less developed	109	01	07	07		02	21	UKL1	114,013,561.28	108,678,027.23	78,484,493.73	4
1	ESF	Less developed	109	01	07	07		02	24	UKL1	3,707,062.63	3,707,062.63	2,795,133.74	1
1	ESF	Less developed	109	01	07	07		08	24	UKL1	54,659,556.09	54,045,079.57	41,298,691.05	4
2	ESF	Less developed	105	01	07	07		07	24	UKL1	24,428,995.84	23,080,832.94	21,266,331.24	3
2	ESF	Less developed	117	01	07	07		04	19	UKL1	86,694,871.19	75,746,803.20	71,087,276.58	5
2	ESF	Less developed	117	01	07	07		05	19	UKL1	6,522,080.93	6,140,269.28	5,982,316.98	2
2	ESF	Less developed	117	01	07	07		08	19	UKL1	669,369,307.94	664,365,382.44	521,751,360.60	12
3	ESF	Less developed	103	01	07	07		02	21	UKL1	58,741,996.43	58,696,233.82	52,319,065.34	5
3	ESF	Less developed	103	01	07	07		08	21	UKL1	7,212,477.62	7,212,360.95	7,212,477.62	1
3	ESF	Less developed	103	01	07	07		08	24	UKL1	133,965,588.21	130,770,330.59	107,957,683.54	4
3	ESF	Less developed	115	01	07	07		08	19	UKL1	101,251,144.17	100,286,763.96	90,110,206.36	8
3	ESF	Less developed	115	01	07	07		02	21	UKL1	52,390,140.61	52,390,140.61	41,604,077.08	2
5	ESF	Less developed	119	01	07	07		07	18	UKL1	1,880,025.24	1,878,043.71	1,054,510.77	1
5	ESF	Less developed	119	01	07	07		08	18	UKL1	8,457,695.48	7,670,955.50	4,346,163.82	3
5	ESF	Less developed	119	01	07	07		08	24	UKL1	8,224,631.93	8,121,690.17	2,763,833.48	2
6	ESF	Less developed	112	01	07	07		08	20	UKL1	119,224,667.25	119,224,667.25	0.00	1
4	ESF	Less developed	121	01	07	07		08	18	UKL1	28,194,426.38	27,742,879.39	22,461,366.01	2
4	ESF	Less developed	123	01	07	07		08	24	UKL1	1,809,918.94	1,809,918.94	1,171,304.95	4



**Table 8: The use made of cross-financing**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Use of cross-financing</b>	<b>Priority axis</b>	<b>The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)</b>	<b>As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)</b>	<b>The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)</b>	<b>As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)</b>
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	2,167,648.47	0.70%	2,142,135.30	0.69%
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	4	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	5	0.00		0.00	
Costs eligible for support under the	6	0.00		0.00	

ERDF, but supported from the ESF

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**Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)**

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

#### 4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The WCVA Active Inclusion Fund Evaluation Final Report was published in September 2022.

Wales Council for Voluntary Action (WCVA) delivered Active Inclusion Fund (AIF) which was launched in 2015. AIF was created to contribute to addressing longstanding challenges in helping ‘hard to reach’ people in Wales engage or re-engage in the labour market. It provided grants for projects that helped disadvantaged people get back into employment or develop the skills to become more employable and improve their wellbeing. Most of all it helped people with a wide range of needs and backgrounds.

**Key findings were:**

- AIF supported over 23,000 individuals since 2015, with most participants consistently reporting positive experiences and benefits
- The programme successfully worked with many people in challenging circumstances with an impressive track record for participant outcomes in wellbeing and employment
- The flexibility of WCVA and AIF was widely appreciated by beneficiary organisations in helping them meet sometimes challenging European funding requirements
- AIF was surprisingly flexible and resilient to the effects of the Covid-19 pandemic, especially given the vulnerability of some people supported by the scheme
- This adaptability allowed beneficiary organisations to be more innovative, and not only support participants into work, but also support local businesses by growing their workforce
- Often these businesses (and participants) fell outside the typical opportunities for support with other more mainstream employability programmes
- AIF recognised that helping to improve things like wellbeing, confidence and resilience are vital for moving into employment as well as into healthier and more fulfilling lifestyles
- The evaluators calculated that in terms of ‘social return on investment’ for every £1 spent AIF generated approximately £3.37 of benefit
- AIF was important in building and enhancing voluntary sector capacity and expertise in delivering employability programmes.

AIF funded support for individuals and groups in or outside the most deprived areas. This wide ‘reach’ enabled support for people who might otherwise fall through the net.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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## 6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013)

### (a) Issues which affect the performance of the programme and the measures taken

In 2022 the circumstances in which the Programme operated became progressively more normal, following two years of severe disruptions in 2020 and 2021 due to the Covid-19 pandemic. The Managing Authority had worked closely with operations to provide flexibility where appropriate during the public health restrictions and continued to support operations to adapt as conditions improved in 2022. This included agreeing some extensions in time for some operations, where suitably justified, to allow operations to recoup some of the activity lost due to Covid-19 restrictions and maximise the value of their interventions following the easing of restrictions.

The rise in the cost of living during 2022 led to some operations needing to revisit some aspects of their expenditure. This applied particularly to student bursaries and training allowances/training wages for participants, where the amounts set before the rise in inflation were assessed as no longer sufficient to support participants adequately in the higher inflation environment. The managing authority worked with several affected operations to agree reasonable and benchmarked increases to previously agreed rates and consequent amendment of project budgets.

2022 was the third year of the programme in which the UK was no longer an EU member state. The Managing Authority continued to apply all relevant EU legislation in its management of the programme and to require this of all operations. In practice this meant that beneficiaries experienced continuity of their funding regime. The Managing Authority identified a small number of issues with some possible impact on operations (for example, the need to be cognisant of the UK's new subsidy control regime whilst continuing to operate within the EU's state aid rules) and had guidance in place on these. Overall however, the continued application of EU regulations to the programme, as provided for in the Withdrawal Agreement, meant that beneficiaries experienced little or no change or disruption to their operations.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

As noted in earlier sections of this report, a number of the targets set in the programme for 2023 had already been met or exceeded by the end of 2022 and many others were showing continued good progress towards achieving the target values.

The following output targets for 2023 have already been met or exceeded by the end of 2022:

- Long term unemployed participants in P1
- Participants with work limiting health condition or disability in P1
- Employed participants with upper secondary education in P2
- NEET participants in P3
- Young people aged 11-19 male in P3
- Number of entities in P5
- Number of projects in P5

In 2022 the Managing Authority received an independent review of the performance of all its ESF, ERDF and ETC programmes against indicators, including the impact Covid-19 had had on progress. This report highlighted that there were likely to be shortfalls against some targets at the end of the Programme. The Managing Authority further reviewed the position and concluded that taken in the round the achievement across the WWV ESF Programme is good and that, while there may be some underachievement against some targets, this will be balanced by overachievement against targets in some other areas. Given the unavoidable impact that the Covid-19 pandemic and other factors have had on this programme, the MA concluded that there was little to be gained from seeking to amend any targets as this would not assist programme implementation or serve any real purpose.

## **7. CITIZEN'S SUMMARY**

A citizen's summary of the contents can be found at Annex 1.



**8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS**

**9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES**

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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**10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)**

**10.1. Major projects**

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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**Significant problems encountered in implementing major projects and measures taken to overcome them**

Not applicable to the Programme.

**Any change planned in the list of major projects in the operational programme**

Not applicable to the Programme.

## 10.2. Joint action plans

### Progress in the implementation of different stages of joint action plans

Not applicable to the Programme.

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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**Significant problems encountered and measures taken to overcome them**

Not applicable to the Programme.

**PART B**

**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT  
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013**

**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME  
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

**11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

Priority axis	1 - Tackling Poverty through Sustainable Employment
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Priority axis	2 - Skills for Growth
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Priority axis	3 - Youth Employment and Attainment
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Priority axis	4 - Technical Assistance
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Priority axis	5 - Public services reform and regional working
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Priority axis	6 - Containing Covid through Capacity
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**11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)**

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**11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)**

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**11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)**

<b>Priority axis</b>	<b>Amount of support to be used for climate change objectives (EUR)</b>	<b>Proportion of total allocation to the operational programme (%)</b>
<b>Total</b>	<b>0.00</b>	<b>0.00%</b>

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**11.5. Role of partners in the implementation of the programme**

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**12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013**

**12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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**12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy**

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**13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT**

**14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) No 1303/2013)**

**14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme**

**14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds**

**14.3. Progress in the implementation of any interregional and transnational actions**

**14.4. Where appropriate, the contribution to macro-regional and sea basin strategies**

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

Not applicable to the Programme.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)



**14.5. Progress in the implementation of actions in the field of social innovation, where appropriate**

**14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used**



**16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)**

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK  
(ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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