**Capital Grant Application Assessment – Criteria and Weighting**

**Road Safety Capital**

|  |  |  |  |
| --- | --- | --- | --- |
| **Criteria** | **Weighting****(W)** | **Scoring (S)** | **Assessment Value (WxS)** |
| **Strategic Fit –** Does the scheme meet the relevant capital grant objectives in the guidance?  |  |  |  |
| * Prioritising high risk and vulnerable groups
 | 5 |  |  |
| * Strive to eliminate people killed and seriously injured on roads in Wales
 | 5 |  |  |
| * Improve community safety
 | 3 |  |  |
| **Well-being –** Does the scheme seek to maximise contribution to the WTS ambitions, which are linked to the well-being goals.Does the scheme offer value for money? | 5 |  |  |
| **Deliverability & Management** – Is the scheme deliverable and have any milestones been explained? Have the delivery risks been identified and mitigated?  | 5 |  |  |
| **Affordability** – is match funding available? Scoring: 0% = 0, 1%-9% = 1; 10%-19% = 2; 20%-29% = 3; 30%-39% = 4 etc | 3 |  |  |
| **Monitoring and Evaluation** – does the proposal include a plan for monitoring and evaluation? | 2 |  |  |

|  |  |
| --- | --- |
| *Scoring*5 = Outstanding4 = Very Good3 = Good2 = Adequate1 = Poor0 = None or No Evidence |  |

*Calculation* – The weighting is multiplied by the scoring for the assessment values, which are all added together to give the final value.