

15 March 2024

Dear

ATISN 20222

Information requested:

Thank you for your request which I received on 16 February 2024. You asked for:

The outturn expenditure of the Welsh Government from 2010 up until 2023 for the divisions of Creative Wales, Museum, Archives and Libraries, Cadw and the Royal Commission on the Ancient and Historical Monuments of Wales (this is requested for the year 2010 only).

Our response:

The information you requested for 2019 – 2023 is published by the Welsh Government and available at: [Government finance | Sub-topic | GOV.WALES](#)

The information for earlier years has been archived from the Gov.Wales website and has been provided as attached.

Next steps:

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit,
Welsh Government,
Cathays Park,
Cardiff,
CF10 3NQ

or Email: Freedom.ofinformation@gov.wales

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at:

Information Commissioner's Office,
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire,
SK9 5AF.

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely,

| FOI - Outturn Expenditure | | | | | | | | |
|---------------------------------|-----------------|-----------------|-----------------------------|---|-----------------|-----------------|-----------------------------|--|
| Revenue | | | | Capital | | | | |
| | <u>Culture</u> | <u>Cadw</u> | <u>Royal Commission</u> | <u>NOTES</u> | <u>Culture</u> | <u>Cadw</u> | <u>Royal Commission</u> | |
| | <u>BEL 6170</u> | <u>BEL 2700</u> | <u>BEL 6200</u> | | <u>BEL 6170</u> | <u>BEL 2700</u> | <u>BEL 6200</u> | |
| Year Ended | | | | | | | | |
| 31-Mar-10 | £2,309,393 | £1,483,824 | £2,149,638 | Cadw staff salaries not included. Cadw does not publish audited accounts that are separate from the accounts of Welsh Government'. Historical internal accounting treatment of income, expenditure and salaries have changed. Figures for 2009 - 2012 appear to be understated. | £3,895,139 | £1,206,837 | £0 | |
| 31-Mar-11 | £2,334,405 | £1,323,791 | £0 | Cadw staff salaries not included. Cadw does not publish audited accounts that are separate from the accounts of Welsh Government'. Historical internal accounting treatment of income, expenditure and salaries have changed. Figures for 2009 - 2012 appear to be understated. | £3,099,001 | £1,343,329 | £0 | |
| 31-Mar-12 | £2,466,501 | £8,320,989 | £0 | | £1,584,315 | £896,068 | £0 | |
| 31-Mar-13 | £2,511,026 | £8,469,275 | £0 | | £1,300,036 | £4,147,571 | £0 | |
| 31-Mar-14 | £2,539,437 | £8,719,785 | £0 | | £752,268 | £2,593,860 | £0 | |
| 31-Mar-15 | £2,657,700 | £8,544,586 | £0 | | £995,620 | £4,865,637 | £0 | |
| 31-Mar-16 | £2,400,395 | £8,829,603 | £0 | | £1,383,869 | £3,449,751 | £0 | |
| 31-Mar-17 | £2,409,690 | £7,722,494 | £0 | | £1,140,135 | £5,090,876 | £0 | |
| 31-Mar-18 | £2,588,442 | £7,470,852 | £0 | | £1,379,304 | £3,694,999 | £0 | |
| 31-Mar-19 | £2,214,853 | £7,728,175 | £0 | | £1,463,459 | £4,848,025 | £0 | |