

12/04/2024

Dear

FOI Request – ATISN 20242

Information requested

Thank you for your requests which I received on 20 February 2024. I apologise for the delay in replying. This response covers both of your requests about the budgets. You asked:

Can you provide a full and detailed breakdown of Equality, Inclusion and Human Rights spending for the 2023-24 Welsh Government budget?

and:

Can you provide a full and detailed breakdown of Equality, Inclusion and Human Rights spending for the 2024-25 Welsh Government budget?

Our response

The following tables provide a breakdown of the Equality, Inclusion and Human Rights spending for 23/24 and the current allocated budget for 24/25. The indicative allocations below for 24/25 were agreed by the former Minister for Social Justice and Chief Whip, and we will be working with the newly appointed Cabinet Secretary for Culture and Social Justice in the coming weeks to finalise the allocations for 24/25.

Spend 2023 / 2024			
Theme	Total Spend £	Breakdown	Spend £
Disability Rights			
	346,034	Staff Costs	311,154
		Exhibitions events	18,018
		Translation costs	16,293
		Research Costs	570
Equality and Inclusion Grant	967,168		
		Grants to private organisations	324,958
		Grants to voluntary organisations	619,041
		Advertising costs	13,692
		Events	5,600
		Translation	3,877
Gender Equality	23,036		
		Grants to support Gender Equality	22,328
		External Meetings	708
Gypsy Roma Traveller	665,500		
		Advertising	372,000
		Grants to support GRT	95,000
		Grants to Local Authorities	195,000
		Sponsorship costs	3,500

LGBTQ+ Rights	133,039		
		Licensing/marketing/Delivery Fees	53,496
		Research costs	79,542
Race	362,215		
		Marketing	956
		Exhibitions	11,663
		Staff Costs	308,714
		Media costs	4,950
		Printing	1,297
		Research Costs	34,636
Operation Costs	610,922		
		Staff Costs	594,202
		Exhibitions/Conference	12,000
		Research Costs	4,720
Period Dignity	2,821,390		
		Grants to Local Authorities	2,791,021
		Media Costs	750
		Training costs	29,619
Total	5,929,304		

2024-2025 Budget allocations within Equalities, Inclusion and Human Rights <i>(agreed by the former Minister for Social Justice and Chief Whip, subject to confirmation by the new Cabinet Secretary for Culture and Social Justice)</i>	
Theme	Agreed allocation £
Period Dignity	2,700,000
Gender & Disability	19,000
Disability Rights Taskforce	150,000
Race, Faith, Belief and Gypsy, Roma and Travellers	1,636,000
LGBTQ+	440,000
Anti-racist Wales Action Plan	593,250
Human Rights	135,000
Support for Equality and Inclusion Organisations	1,674,750
Operational Spend and Staffing	2,400,000
Strategic Equalities	25,000
Total Resource Budget	9,773,000
Gypsy, Roma and Traveller Capital Grants Scheme	3,440,000

Next steps

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit,
Welsh Government,
Cathays Park,
Cardiff,
CF10 3NQ

or Email: Freedom.ofinformation@gov.wales

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at:

Information Commissioner's Office,
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire,
SK9 5AF.

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely