

ANGLESEY (Ynys Mon)

Year	SWMG	Capital	Revenue	AD Gate Fee Support (by year)	AD Capital (Procurement Support) paid to date
2011-2012	1,911,343	50,620			
2012-2013	1,863,794	25,455	37,809		
2013-2014	1,783,581	0	26,730	52,507	1,862,818
2014-2015	1,712,884	0		117,820	1,830,704
2015-2016	1,667,624	267,000		117,820	2,052,444
2016-2017	1,551,621	0		117,820	1,669,441
2017-2018	1,524,608	0		117,820	1,642,428
2018-2019	478,915	0		88,365	567,280
2019-2020	537,809	442,352			
2020-2021	496,542	2,930,000	33,000		
2021-2022	464,685	0	0		
2022-2023	463,868				
2023-2024	464,328				
Total	14,921,602	3,715,427	97,539	612,152	9,625,115

BLAENAU GWENT

Year	SWMG	Capital	Revenue
2011-2012	1,462,699	38,873	59,934
2012-2013	1,442,572	25,455	3,060
2013-2014	1,374,398	0	1,320
2014-2015	1,324,451	2,000,000	
2015-2016	1,275,836	0	
2016-2017	1,187,675	521,159	
2017-2018	1,151,580	0	
2018-2019	359,268	644,635	
2019-2020	399,047	3,432,630	0
2020-2021	337,064	1,242,325	
2021-2022	315,360		
2022-2023	314,461		
2023-2024	311,306		
Total	11,255,717	7,905,077	64,314

BRIDGEND

Year	SWMG	Capital	Revenue
2011-2012	3,057,518	81,258	
2012-2013	3,020,019	25,455	19,197
2013-2014	2,897,510	62,750	77,741
2014-2015	2,854,310	0	
2015-2016	2,762,914	16,000	
2016-2017	2,589,802	0	
2017-2018	2,491,381	0	
2018-2019	780,771	0	
2019-2020	870,269	238,079	
2020-2021	727,423	0	
2021-2022	693,477	0	
2022-2023	694,989	0	
2023-2024	696,865	0	
Total	24,137,248	423,542	96,938

CAERPHILLY

Year	SWMG	Capital
2011-2012	3,707,054	98,250
2012-2013	3,646,229	25,455
2013-2014	3,484,780	0
2014-2015	3,449,586	0
2015-2016	3,336,567	0
2016-2017	3,118,341	0
2017-2018	3,013,721	0
2018-2019	942,804	0
2019-2020	1,049,413	117,000
2020-2021	888,479	1,156,822
2021-2022	833,848	0
2022-2023	832,800	0
2023-2024	826,924	72,000
Total	29,130,546	1,469,527

CARDIFF

Year	SWMG	Capital	AD Gate Fee Support (by year)	Residual Waste Gate Fee Support (by year)
2011-2012	7,757,293	206,161		
2012-2013	7,863,117	25,455		
2013-2014	7,585,511	0		
2014-2015	7,390,126	0		
2015-2016	7,188,106	0		
2016-2017	6,790,881	282,380	0	4,264,021
2017-2018	6,501,622	211,785	0	4,264,021
2018-2019	2,039,954	240,000		3,198,016
2019-2020	2,287,126	575,000	282,380	4,264,021
2020-2021	1,817,862	2,513,299		
2021-2022	1,699,085	715,000		
2022-2023	1,698,963	600,000		
2023-2024	1,702,618	0		
Total	62,322,264	5,369,080	282,380	15,990,079

CARMARTHEN

Year	SWMG	Capital	Revenue
2011-2012	4,461,423	118,568	
2012-2013	4,366,293	25,455	22,894
2013-2014	4,191,833	0	237
2014-2015	4,014,815	0	
2015-2016	3,902,144	0	
2016-2017	3,654,482	0	
2017-2018	3,519,083	0	
2018-2019	1,105,778	0	
2019-2020	1,242,119	519,091	0
2020-2021	1,129,918	1,361,666	36,000
2021-2022	1,066,906	420,000	
2022-2023	1,067,016	180,000	
2023-2024	1,071,727	60,000	
Total	34,793,537	2,684,780	59,131

CEREDIGION

Year	SWMG	CCP Capital	AD Gate Fee Support (by year)
2011-2012	2,294,792	60,987	
2012-2013	2,233,750	25,455	64,401
2013-2014	2,139,968	0	154,563
2014-2015	2,004,766	0	188,733
2015-2016	1,941,055	0	236,570
2016-2017	1,807,545	0	236,570
2017-2018	1,772,055	0	236,570
2018-2019	557,369	0	177,428
2019-2020	622,883	498,000	236,570
2020-2021	573,808	270,000	
2021-2022	524,102		
2022-2023	521,882		
2023-2024	524,725		
Total	17,518,700	854,442	1,531,404

CONWY

Year	SWMG	Capital	Revenue
2011-2012	2,859,136	75,986	11,804
2012-2013	2,846,329	25,455	
2013-2014	2,707,486	0	73,122
2014-2015	2,686,141	0	
2015-2016	2,597,405	220,000	
2016-2017	2,433,385	200,000	
2017-2018	2,347,913	0	
2018-2019	730,742	1,020,000	
2019-2020	810,100	624,382	0
2020-2021	601,013	4,399,160	143,000
2021-2022	566,050		
2022-2023	566,137		
2023-2024	563,562	47,000	
Total	22,315,399	6,611,983	227,926

DENBIGHSHIRE

Year	SWMG	Capital	Revenue	AD Gate Fee Support (by year)
2011-2012	2,507,762	66,647		
2012-2013	2,474,919	25,455		45,613
2013-2014	2,376,182	0		109,470
2014-2015	2,201,974	0		109,470
2015-2016	2,141,931	0		109,470
2016-2017	2,052,495	0		109,470
2017-2018	1,981,014	0		109,470
2018-2019	620,537	900,000		82,103
2019-2020	619,169	1,286,505	0	109,470
2020-2021	569,723	7,704,440	87,000	
2021-2022	534,860	320,000		
2022-2023	534,616	1,568,000		
2023-2024	538,177	890,000		
Total	19,153,359	12,761,047	87,000	784,535

FLINTSHIRE

Year	SWMG	Capital	Revenue	Residual Waste Gate Fee Support (by year)
2011-2012	3,381,265	89,862		
2012-2013	3,331,338	25,455		
2013-2014	3,181,868	0		
2014-2015	3,106,032	435,000		
2015-2016	3,003,646	639,000		
2016-2017	2,807,060	1,706,562		
2017-2018	2,718,230	0		
2018-2019	850,444			
2019-2020	847,229	462,200	0	1,588,334
2020-2021	786,959	2,902,472	25,000	
2021-2022	742,438			
2022-2023	742,460			
2023-2024	744,230			
Total	26,243,199	6,260,551	25,000	1,588,334

GWYNEDD

Year	SWMG	Capital	Revenue	AD Gate Fee Support (by year)
2011-2012	4,020,443	506,849		
2012-2013	3,920,006	25,455	32,423	
2013-2014	3,760,326	0	245,123	
2014-2015	3,615,790	0		
2015-2016	3,526,556	600,000		
2016-2017	3,325,774	0		
2017-2018	3,244,705	0		
2018-2019	1,024,291	300,000		
2019-2020	1,152,060	289,100	0	117,820
2020-2021	1,063,858	1,259,725	91,000	
2021-2022	1,001,804			
2022-2023	1,001,668			
2023-2024	990,260	520,000		
Total	31,647,541	3,501,129	368,546	117,820

MERTHYR

Year	SWMG	Capital	Revenue
2011-2012	1,199,086	31,867	59,784
2012-2013	1,178,862	25,455	45,096
2013-2014	1,127,543	0	29,574
2014-2015	1,148,774	2,200,000	
2015-2016	1,112,444	333,000	
2016-2017	1,041,516	119,398	
2017-2018	991,518	0	
2018-2019	309,813	490,000	
2019-2020	344,616	190,000	0
2020-2021	288,996	409,496	
2021-2022	274,650		
2022-2023	274,712	35,000	
2023-2024	272,899	510,000	
Total	9,565,429	4,344,216	134,454

MONMOUTHSHIRE

Year	SWMG	Capital	Revenue
2011-2012	2,046,962	54,401	
2012-2013	2,007,761	25,455	
2013-2014	1,922,445	0	110,726
2014-2015	1,889,572	0	
2015-2016	1,827,288	0	
2016-2017	1,704,834	0	
2017-2018	1,669,383	0	
2018-2019	523,246	646,375	
2019-2020	584,079	315,000	0
2020-2021	509,234	1,928,253	204,000
2021-2022	483,133		
2022-2023	483,620	80,000	
2023-2024	482,510	238,500	
Total	16,134,067	3,287,984	314,726

NEATH PORT TALBOT

Year	SWMG	Capital	Revenue
2011-2012	3,084,436	81,973	
2012-2013	3,019,868	25,455	
2013-2014	2,889,679	238,877	
2014-2015	2,789,554	0	
2015-2016	2,697,058	804,000	
2016-2017	2,517,214	688,840	
2017-2018	2,448,062	0	
2018-2019	766,640	0	
2019-2020	856,291	255,000	0
2020-2021	752,817	130,220	5,690
2021-2022	712,164	210,000	
2022-2023	712,504	170,000	
2023-2024	714,276	0	
Total	23,960,563	2,604,365	5,690

NEWPORT

Year	SWMG	Capital	Revenue
2011-2012	3,033,542	73,823	
2012-2013	3,006,171	25,455	
2013-2014	2,864,886	992,812	160,000
2014-2015	2,878,814	0	
2015-2016	2,796,970	2,800,200	
2016-2017	2,627,012	734,391	
2017-2018	2,500,714	0	
2018-2019	797,007	1,175,000	
2019-2020	887,769	662,000	0
2020-2021	736,281	1,415,398	25,203
2021-2022	712,884	320,000	
2022-2023	716,229	170,000	
2023-2024	727,748	1,168,560	
Total	24,286,027	9,537,639	185,203

PEMBROKESHIRE

Year	SWMG	Capital	Revenue
2011-2012	3,127,712	83,123	
2012-2013	3,119,052	25,455	
2013-2014	2,988,157	0	
2014-2015	2,922,988	0	
2015-2016	2,805,646	0	
2016-2017	2,628,558	0	
2017-2018	2,546,114	0	
2018-2019	795,988	3,115,820	
2019-2020	891,112	446,629	310,000
2020-2021	730,284	1,124,000	
2021-2022	689,763	845,000	
2022-2023	689,735	3,326,417	
2023-2024	688,789	5,238,000	
Total	24,623,898	14,204,444	310,000

POWYS

Year	SWMG	Capital	Revenue
2011-2012	4,232,485	112,484	10,000
2012-2013	4,047,680	0	15,924
2013-2014	3,891,150	25,455	46,050
2014-2015	3,712,670	53,418	
2015-2016	3,623,999	150,000	
2016-2017	3,369,896	500,000	
2017-2018	3,321,930	0	
2018-2019	1,051,916	3,004,495	
2019-2020	1,187,684	410,000	0
2020-2021	1,216,536		
2021-2022	1,143,545		
2022-2023	1,142,386		
2023-2024	1,148,877		
Total	33,090,754	4,255,852	71,974

\ CYNON TAFF

Year	SWMG	Capital	Revenue	AD Gate Fee Support (by year)	Residual Waste Gate Fee Support (by year)
2011-2012	5,048,120	734,161			
2012-2013	4,953,124	25,455			
2013-2014	4,724,699	979,575			
2014-2015	4,514,963	0			
2015-2016	4,358,958	180,000		86,298	
2016-2017	4,067,661	60,000		123,571	2,306,400
2017-2018	3,972,075	0		123,571	2,306,400
2018-2019	1,244,638	560,000		92,678	1,729,800
2019-2020	1,386,279	1,224,000	0	123,571	2,306,400
2020-2021	1,183,120	2,730,000	171,500		
2021-2022	1,117,713	631,000			
2022-2023	1,117,770	0			
2023-2024	1,117,228	0			
Total	38,806,348	7,124,191	171,500	549,689	8,649,000

SWANSEA

Year	SWMG	Capital	Revenue	AD Gate Fee Support (by year)
2011-2012	5,125,987	136,230		
2012-2013	5,076,225	25,455	34,980	
2013-2014	4,866,810	208,542		
2014-2015	4,769,077	0		
2015-2016	4,625,258	75,000		
2016-2017	4,342,296	60,000		
2017-2018	4,170,017	0		92,410
2018-2019	1,304,553	150,000		75,363
2019-2020	1,453,550	604,000	0	101,817
2020-2021	1,201,317	1,763,227		
2021-2022	1,133,909	312,500		
2022-2023	1,134,167	45,000		
2023-2024	1,121,974	0		
Total	40,325,140	3,379,954	34,980	269,590

TORFAEN

Year	SWMG	Capital	Revenue
2011-2012	1,919,549	419,515	
2012-2013	1,885,229	25,455	
2013-2014	1,795,678	0	241,924
2014-2015	1,746,489	0	
2015-2016	1,687,014	0	
2016-2017	1,576,502	800,000	
2017-2018	1,522,802	0	
2018-2019	475,840	0	
2019-2020	529,468	0	0
2020-2021	446,037	124,500	160,000
2021-2022	422,580	380,000	
2022-2023	422,655	25,000	
2023-2024	422,778	0	
Total	14,852,621	1,774,470	401,924

VALE OF GLAMORGAN

Year	SWMG	Capital
2011-2012	2,814,220	74,792
2012-2013	2,791,974	25,455
2013-2014	2,656,447	0
2014-2015	2,548,722	0
2015-2016	2,475,800	0
2016-2017	2,318,375	0
2017-2018	2,226,426	0
2018-2019	694,769	3,607,410
2019-2020	773,726	2,800,000
2020-2021	640,722	1,963,880
2021-2022	618,251	
2022-2023	620,497	2,600,000
2023-2024	619,486	0
Total	21,799,415	11,071,537

WREXHAM

Year	SWMG	Capital
2011-2012	2,947,173	78,325
2012-2013	2,905,688	25,455
2013-2014	2,789,063	0
2014-2015	2,717,502	75,000
2015-2016	2,645,781	1,449,000
2016-2017	2,487,083	376,300
2017-2018	2,365,049	0
2018-2019	744,717	0
2019-2020	833,536	0
2020-2021	702,987	521,000
2021-2022	648,793	
2022-2023	646,865	
2023-2024	648,713	
Total	23,082,950	2,525,080