

Rent to Own-Wales and Shared Ownership-Wales	0	0	0	0	0	0	1,539	0	0	0	0	1,539
Social Housing Grant	5,256	3,252	6,294	7,646	4,682	7,178	6,006	491	3,086	32,372	18,175	94,436
Transitional Accommodation Capital Programme	0	0	0	0	0	0	0	0	7,649	4,211	2,240	14,100
Welsh Housing Quality Standard Implementation	0	0	0	0	0	0	0	0	0	107	427	107

Breakdown of Housing and Regeneration loan payments to Coastal / Beacon Cymru from 2015 to 2025:

Loan	2015 £000s	2016 £000s	2017 £000s	2018 £000s	2019 £000s	2020 £000s	2021 £000s	2022 £000s	2023 £000s	2024 £000s	2025 £000s	Grand total £000s
Land for Housing Loan	100	3,200	2,040	0	810	154	0	1,550	0	3,542	0	11,396
Registered Social Landlord Loan	0	0	1,255	0	0	0	0	0	0	0	0	1,255
Social Housing Loan	0	0	0	0	0	0	0	1,000	0	0	0	1,000

Purpose of the funding, Conditions attached to the funding, Monitoring or compliance requirements associated with the programmes.

Grant Programme	Purpose of the funding	Conditions attached to the funding	Monitoring or compliance requirements
Welsh Building Safety Fund/Social Sector Medium and High Rise Residential Building Remediation Capital Grant Fund	Awards in May 2022 for the enabling of Registered Social Landlords and Local Authorities to remediate identified fire safety defects in residential buildings of 11m+.	General conditions outlined in the Award letter – no specific conditions outlined outside of this (includes Assurance Statement but not GDPR Schedule)	General requirements outlined in the Award letter – no specific monitoring conditions outlined outside of this. Payments issued in advance of works

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Core Funding Innovation Grant	The Purpose of the Funding is (to support you) to deliver the project titled “Eating the elephant one mouthful at a time? One-hit versus multi-stage retrofit.	this letter signed by you; the completed Assurance Statement; Signed application form; The requisite number of Quotations;	Monitoring i. The report ii. Evidence of payments Preconditions i this letter signed by you; ii the completed Assurance Statement; iii Signed application form; iv The requisite number of Quotations;
Housing Finance Grant (HFG)	The purpose of HFG is to provide a contribution towards RSLs costs of borrowing from third parties to fund the development of Affordable Housing Schemes prioritised by local authorities within their Programme Development Plans and approved by Welsh Government. The costs of borrowing mean the RSL annual repayment charge comprising of interest and capital repayments.	Please see separate Annex B which provides conditions of the scheme.	Please see separate Annex B which provides monitoring requirements of the scheme.
Housing with Care Fund	The Housing with Care Fund (HCF) aims to expand housing for those with care and support needs. It focuses on five delivery groups: older people, children and young people with complex needs, individuals with learning disabilities, unpaid carers, and	Funding must be used strictly for specified purposes and targets as stated in the grant award letter. Misuse or failure to meet targets or non-compliance may trigger clawback or repayment. Compliance with subsidy control	Delivery partners must submit comprehensive financial documentation, including verified evidence of costs incurred and proof of legal charge registration.

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	those with mental well-being challenges. HCF also supports intermediate care, promoting independent living through care and rehabilitation.	<p>and statutory obligations is mandatory.</p> <p>This award of Funding is made on and subject to the Conditions and under the authority of the Minister for Climate Change, one of the Welsh Ministers, acting pursuant to Sections 1 and 2 of the National Health Service (Wales) Act 2006 and functions transferred under sections 58A of the Government of Wales Act 2006.</p> <p>The RSL must ensure that the use of the Funding is compatible with the Subsidy Control Act 2022 and the applicable agreements contained in the World Trade Organisation rules, UK-EU Trade and Cooperation Agreement and any Free Trade Agreement involving the UK and the Northern Ireland Protocol.</p>	
Innovative Housing Programme	The scheme seeks to support innovation in a broad context covering construction techniques, delivery pathways and housing types across all tenures.	Please refer to Appendix A: appendix-a.pdf which provides full terms and conditions.	Please refer to Section 5.4 Innovation Housing Programme guidance which provides the monitoring and evaluation requirements.

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Optimised Retrofit Programme	The Optimised Retrofit Programme aims to provide grant funds to local authorities and registered social landlords to implement energy efficiency measures and progress towards compliance with the WHQS whilst contributing to WG statutory emissions reduction targets.	Funding awarded is to be solely for the purposes set out within the Grant.	Please refer to Optimised Retrofit Programme 3 (Year 4): guidance 2025 to 2026 [HTML] GOV.WALES for reporting requirements. Energy and Environmental monitoring requirements to adhere to ORP Year 3 IES Specification ISSUE
Physical Adaptation Grant	The Physical Adaptations Grant (PAG) provides financial support to eligible Registered Social Landlords (RSLs). Funding is awarded on an annual allocations basis and enables RSLs to deliver essential housing adaptations for their disabled and older tenants, enabling them to maintain their safety, good health and independence for as long as possible.	<p>Statutory authority and Subsidy Control</p> <p>The award of Funding is made on and subject to the Conditions and under the authority of the Minister for Climate Change, one of the Welsh Ministers, acting pursuant to sections 70 and 71(1) of the Government of Wales Act 2006 and sections 169(6) and (7) of the Local Government and Housing Act 1989.</p> <p>The RSL must ensure that the use of the Funding is compatible with the Subsidy Control Act 2022 and the applicable agreements contained in the World Trade Organisation rules, UK-EU Trade and Cooperation Agreement and any Free Trade Agreement</p>	All RSL's are required to submit quarterly claims, that include the submission PAG expenditure reports. Six monthly reviews are undertaken and RSL's are required to submit a six monthly progress report.

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		involving the UK and the Northern Ireland Protocol.	
ReAct	<p>The aim of the ReAct programme is to help people who have been impacted by redundancy to find new employment as quickly as possible. In 2015, the programme awarded (i) vocational training grants to individuals and (ii) a grant to employers who recruited an eligible individual. The employer grant, known as Employer Recruitment Support (ERS) was designed to be a recruitment incentive and was a contribution towards the wages of the new recruit. The ERS grant was paid over a 12-month period, in four equal instalments. Claims fell due after 13, 26, 39 and 52 weeks' employment.</p> <p>The programme could also award a training grant to employers (Employer Training Support or ERS) to help the new recruit gain the skills needed to undertake the new job.</p>	<p>The job for which the ERS grant applied had to be:</p> <ul style="list-style-type: none"> (i) Expected to last for 12 months or more (ii) Be for 16 hours per week or more (iii) Be paid at NMW or above. <p>The funding for training under the ETS grant could be awarded in respect of external training and could not be used to fund internal training provided by the employer.</p>	<p>To claim payment the employer was required to provide (i) evidence that the new recruit had not started work before the grant approval date (ii) evidence of continued employment and (iii) evidence of the wages paid.</p> <p>To claim reimbursement for the cost of training, the employer was required to provide (i) evidence that the training had been completed and (ii) evidence to show that the training had been paid for. The ReAct programme reimbursed 50% of the actual cost of training.</p> <p>In 2015, the ReAct programme was part-funded by the European Social Fund as was subject to EU audits.</p> <p>The ReAct wage subsidy was subject to the <i>de minimis</i> state aid regulation; the employer training grant was subject to GBER regulations</p>

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			(The ReAct 3 programme which commenced in April 2015 came to an end on 31 May 2022 and was replaced by the ReAct+ programme.)
Rent to Own-Wales and Shared Ownership-Wales	To provide funding to RSLs to enable them to offer homes under Rent to Own-Wales or Shared Ownership-Wales terms.	Terms and conditions were included in the award of compensation letters between Welsh Ministers and each recipient RSL. They include the purposes of the compensation and how it can be used.	This grant programme ran between February 2018 and March 2021 and is now closed. However, there is an ongoing requirement for RSLs who have received funding to complete an annual monitoring return.
Social Housing Grant	Social Housing Grant (SHG) is currently the main capital programme supporting the delivery of high-quality affordable housing in Wales by local authorities and Registered Social Landlords (RSLs).	Please refer to point 8 https://www.gov.wales/social-housing-grant-subsidy-scheme.html which provides a summary of the terms and conditions of the scheme.	All RSLs will be subject to a Post Completion Review. All projects over a Scheme Cost Index (SCI) of 110% and a random selection of other projects, irrespective of SCI, will be reviewed.
Transitional Accommodation Capital Programme (TACP)	TACP provides grant funding to Local Authorities and Registered Social Landlords to bring forward good quality longer term accommodation at pace to support everyone in housing need. It was established in response to the Ukraine humanitarian response and the growing pressures on temporary accommodation where the numbers of people homeless	Please refer to points 11-12 https://www.gov.wales/transitional-accommodation-capital-funding-programme-subsidy-scheme.html which provides a summary of the terms and conditions of the scheme.	Please refer to Standards for homes under the Transitional Accommodation Capital Programme (TACP): guidance for full information on the TACP standards. Each grant recipient is required to keep a Review File for each property purchase or batch for inspection for Post Completion Review.

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	were increasing due to the worsening cost of living crisis, as well as wider resettlement schemes.		
Welsh Housing Quality Standard Implementation	The purpose of the funding is to assist with the delivery of the new WHQS standard particularly focussing on Part 3 (element 3d) of the standard which involves the preparation of a Whole Stock Assessment and Target Energy Pathways for their stock.	The funding is to be spent on progressing the targets outlined in Part 3 of the Standard. Organisations needed to demonstrate significant progress with evidence of their progress towards these targets.	Interim monitoring reporting was required by 31st December and end of year monitoring reporting was required by 31st March.
Land for Housing Loan	Provides recycled Financial Transaction Capital (FTC) loan funding to Registered Social Landlords (RSLs) to support housing delivery through securing land supply.	Please refer to Point 11 Land for Housing Loan scheme [HTML] GOV.WALES which provides a summary of the terms and conditions of the scheme.	All RSLs are required to provide annual monitoring returns for 10 years from the anniversary of the purchase of the property.
Registered Social Landlord Loan	Interest free loan to Registered Social Landlords to fund the development of affordable housing.	Please see separate Annex C which provides conditions of the scheme.	All RSLs are required to complete a monitoring return in a form and substance satisfactory to us at such intervals as are specified by Welsh Government. Welsh Government can also request information regarding the RSL, their activities, the use and monitoring of the loan and any other information as considered appropriate.

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Social Housing Loan	A short-term interest free loan to Registered Soicial Landlords (RSLs) with schemes in the Programme Delivery Plan.	Please see separate Annex C which provides conditions of the scheme.	All RSLs are required to complete a monitoring return in a form and substance satisfactory to us at such intervals as are specified by Welsh Government. Welsh Government can also request information regarding the RSL, their activities, the use and monitoring of the loan and any other information as considered appropriate.