

Financial Implications - 2024/25 - Energy Division

BEL	Indicative Final Budget for the BEL 2024/25	2024/25 Forecast Outturn	Unallocated
Revenue			
1280 Green Energy			
3772 Ynni Cymru *			
2809 WGES			
Total Revenue			
Capital			
1280 Green Energy - Local Energy fund			
1208 Clean Energy MEP FT Capital			
1208 MEP Capital			
3772 Ynni Cymru *			
Total Capital			
BEL 3770			
WBS Code	ACTIVITY	Projected Cost	Notes
	Total Policy		
	Total		
	Total		
	Total		
Grand total for BEL 1280			
BEL 3772			
	Community Energy Wales support	£230,093	
Grand total for BEL 3772			