

Annex 1 – Additional information

Revenue

Decarbonisation

Energy

Community Energy Wales

MA-(P)-LG/2228/17 agreed a three year programme of support for Community Energy Wales to act as the voice and focus for the sector. They are increasingly acting as the “developer of choice”, looking to develop new projects in support of more deprived areas of Wales. They also play a strong role in working with Natural Resources Wales to increase delivery of shared and local ownership on public land. You are asked to commit £76,326 in the current year to support this work and enable the organisation to contribute to the UK community energy sector.

Estimated spend – £76,330

Public Sector Decarbonisation

Welsh Government Energy Service

Energy Efficiency – £2,212,000 net position including income (£2.562,000 revenue budget)

Summary

Decarbonisation

Energy

Proposed cost: £58,042

Smart Living and Innovation

Decarbonisation

Energy

Smart Living and Innovation

Capital Spend

Capital - BEL 2809

Domestic Energy Efficiency BEL 1270