

8 January 2026

Dear

ATISN 26492

Thank you for your request which I received on 3 December 2025. You asked for the information as shown at Annex 1.

In our acknowledgement letter we asked for clarification for item 'e', as we received no response, we have proceeded with a response based on our interpretation, and information provided is therefore in relation to our administrative estate only.

Next steps

If you are dissatisfied with the Welsh Government's handling of your request, you can ask for an internal review within 40 working days of the date of this response. Requests for an internal review should be addressed to the Welsh Government's Freedom of Information Officer at:

Information Rights Unit
Welsh Government
Cathays Park
Cardiff
CF10 3NQ

or e-mail: Freedom.ofinformation@gov.wales

Please remember to quote the ATISN reference number above.

You also have the right to complain to the Information Commissioner. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Website: www.ico.org.uk

However, please note that the Commissioner will not normally investigate a complaint until it has been through our own internal review process.

Yours sincerely

Annex 1

For 6 financial year periods. Including the current financial year. (Should exact figures for this current financial year not be fully available, please provide the latest Welsh Governments current figures and estimates on remaining spending for the current financial year period and please clearly mark where estimates are used for clarity).

- a) *The total annual cost of the Devolved Welsh Government per financial year for last 6 years.*

The Welsh Government publishes audited accounts which set out the total expenditure by the Welsh Government, including analysis of that expenditure. These can be found at [Welsh Government consolidated annual accounts | GOV.WALES](#), and 2025-26 will be published once audited in Autumn 2026.

Spending plans for 2025-26 are set out in Budget and Supplementary Budgets which can be found at [Welsh Government budgets | GOV.WALES](#).

Revisions to the 2025-26 spending plans will be published in the second supplementary budget on 24 February 2026.

- b) *The total annual expenditure on salaries, expenses and benefits of Welsh Assembly Members and their employees per financial year for the last six years.*

You will receive a separate response from Senedd Cymru.

- c) *The break down and total annual expenditure on salaries, expenses and benefits of Welsh Ministers and their employees, including civil servants per year for the last six financial years.*

The Welsh Government audited accounts include disclosures as required by the HMT Financial Reporting Manual for details of salary and associated costs for Welsh Government staff, including Special Advisers.

The accounts include disclosures for Welsh Ministers remuneration, benefits and pensions although these costs are reflected in the accounts of the Senedd Commission and not the Welsh Government.

Disclosures are also made of remuneration, benefits and pensions for all Senior Officials of the Welsh Government being the Board and Executive Committee.

d) *The total annual actual spent budget of each Welsh Government department per financial year for the last six years.*

Welsh Government ‘Departments’ is a term we would associate with the organisational structure of the Welsh Government. The Welsh Government is organised into six ‘Groups’ which, collectively, support Welsh Government Cabinet Secretaries and Ministers.

Actual Welsh Government expenditure is reported annually within the Welsh Government accounts ‘Summary of Resource Outturn’ and the Cabinet Secretary for Finance and Welsh Language’s outturn publication which can be found at : [Outturn reports | GOV.WALES](#)

These reports provide expenditure information by Main Expenditure Group (MEG) which represent Cabinet portfolio responsibilities alongside the Central Services & Administration MEG which includes the operating costs of the Welsh Government. The outturn reports provide a lower level of detail within MEGs to Budget Expenditure Line (BEL). More information on the Welsh Government Budget and how it is structured can be found at: [Welsh Government budgets | GOV.WALES](#).

e) *The total annual expenditure on building maintenance for buildings owned and leased or rented by the Welsh Government’s and for the Welsh Government’s use, per financial year for the last six years.*

Maintenance costs for the last 6 financial years including this year, for our freehold and rented buildings on the administrative estate:

2020/21 - £4,351,877

2021/22 - £4,520,314

2022/23 - £4,026,557

2023/24 - £5,110,996

2024/25 - £4,365,633

2025/26 - £4,950,047 (actual and forecast expenditure)