

Flood and Coastal Erosion Risk Management Grant under the Flood and Water Management Act 2010

EMERGENCY FUNDING FINAL CLAIM & PROGRESS REPORT FORM



NOTE a final claim should only be submitted when either claiming at the end of a retention period, construction has been completed, or it's accompanied by a completed report.

NOTE Emergency Funding Grants require completion of Appendix A.

Contact Details

Contact Name	██████████
Telephone Number	████████████████████
Email Address	██

Local Authority Name	Wrexham County Borough Council
Scheme Name (as stated on the Grant Offer Letter)	Emergency Works following Storm Bert and Darragh
Start Date	18/02/2025
Completion Date	31/03/2025
Grant offer Letter Expiry Date	31/03/2025
Claim Date	12/06/2025

Claim Details

Approved cost of scheme/study	£180,000.00
Value of grant approved	£180,000.00
Total expenditure	£104,357.63

Final outcomes achieved – Provide numbers of actual quantities of protection achieved in the categories listed.

	Original Target	Actuals Achieved
Homes benefitting	7	7
Businesses benefitting	1	1
Other benefits (please specify)		
Wider benefits (This could include wider benefits of a scheme such as amenity provision, recreation biodiversity improvements etc.).		

Confirmations – Complete with either Yes, No, or Not Applicable

Confirmation	Yes, No or Not Applicable (please tick)
Any new modelling produced as part of this project has been provided to NRW to add to national mapping of risk.	<u>Yes</u> <input type="checkbox"/> <u>No</u> <input checked="" type="checkbox"/> <u>Not applicable</u> <input type="checkbox"/>
Any new assets constructed, the National Asset Database has been updated.	<u>Yes</u> <input type="checkbox"/> <u>No</u> <input type="checkbox"/> <u>Not applicable</u> <input checked="" type="checkbox"/>
<u>For construction only:</u> please confirm a plaque including reference to Welsh Government funding has been purchased / installed where appropriate and provide a photograph of this.	<u>Yes</u> <input type="checkbox"/> <u>No</u> <input checked="" type="checkbox"/> <u>Not applicable</u> <input type="checkbox"/> (please provide <u>reason why</u>)

Expenditure Details

Nature of Expenditure	Total Expenditure	Value of Grant Approved
(a) Investigation Work (pre OBC)		
(b) Outline Business Case / Business Justification Case		
(c) Design / development and Full Business Case		
(d) Engineering / Construction Works	£104,357.63	£180,000.00
(e) Land Purchase and Compensation		
(f) Internal Staff costs		
(g) Other costs (please specify)		
Total Expenditure		
Partnership funding contributions received towards the cost of the project (other than local authority match funding). Please specify source of partnership funding		
Expenditure eligible for grant (Total expenditure minus partnership funding)	£104,357.63	£180,000.00

Work completed and photographs as part of this grant – Please provide a brief summary of works undertaken along with photographs as part of this grant. (Either insert into the end of this document or submit separately).

<p>Bro Ddewi - 22307, 37116 New head wall and trash screen.</p> <p>Mulberry Inn - 22520, 36981 New head wall and trash screen.</p> <p>Rosemary Lane - 34504, 58281 Culvert replacement</p> <p>Dyffryn Road, Pont Herber - 28744, 37517 Replace Head Wall and culvert crossing.</p>
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Issues/difficulties being encountered, and resolutions – Please provide details of any issues/difficulties that were encountered and how they have been addressed, along with any thoughts/reflections on how you would do things differently in the future.

Community Engagement/Consultation – Please provide details of all community engagement or involvement that you have undertaken as part of this grant.

Cost savings – Provide details of any benefits realised to date and cost savings achieved since your last progress report.

6. Wider benefits – Provide details of the benefits provided to the wider community by the completion of this scheme, and how they compare to those outlined within the schemes original application and the Well-being goals set out in the [Well-being of Future Generations Act](#).

A resilient Wales	Locations potentially more resilient to the risk of flooding
A globally responsible Wales	
A healthier Wales	
A prosperous Wales	
A more equal Wales	
A Wales of cohesive communities	
A Wales of vibrant culture and thriving Welsh Language	

ANNUAL STATEMENT OF GRANT EXPENDITURE
- LOCAL AUTHORITY ALLOCATION CERTIFICATE

SCHEMES OVER £100,000 ONLY

End of Year income / expenditure report

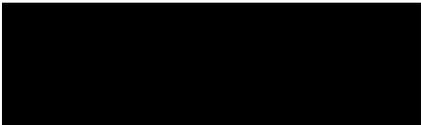
Local Authority Name	Wrexham County Borough Council
Scheme/Study Name	Award of Funding in relation to Flood and Coastal Erosion Risk Management Programme - Emergency Works following Storm Bert and Storm Darragh.
A = Total grant received in this financial year	£180,000.00
B = Actual Expenditure claimed this financial year	£104,357.63
If applicable Grant to be reclaimed by the Welsh Ministers (A-B)	

I confirm that the agreed aims and objectives have been met.

Certificate of the Chief Finance Officer

I certify to the best of my knowledge and belief that:

- the Information given above is correct and that all expenditure correctly records actual amounts incurred by the authority in relation to the Purposes and costs approved by the Welsh Government as being eligible under the grant;
- Activity was carried out against the agreed aims and objectives in accordance with the Award letter and associated Terms and Conditions of the grant;
- Systems and Controls were in place to ensure that the grant was used solely for the Purposes for which it was given, whether spent directly or passed to other organisations;
- No claims have been made for other funding from the Welsh Government or any other body in respect of the expenditure shown on this statement; and
- Monitoring arrangements were in place to ensure that implementation progressed as recorded on any agreed Delivery plan.

Signed	
	Chief Finance Officer <input checked="" type="checkbox"/> Director of Finance <input type="checkbox"/>
Date	26 June 2025
Print Name	

Certification of the Local Authority

In line with grant requirements, all claims should be submitted via the Project Manager as stated on the grant offer letter.

It is certified that:

- (i) The particulars given in this form are correct and that the expenditure in question has not been subject to any other claim against a Government Department.

- (ii) I certify that the conditions set out in the Grant Memorandum (April 2020) relating to Flood Alleviation Schemes under the Land Drainage Act 1991 / Coast Protection Act 1949 are being observed.

Signed	[REDACTED]
Date	24/06/2025
Print Name	[REDACTED]

APPENDIX A (add rows as required)

Written details for individual Emergency Funding schemes as stated in the Grant Offer Letter.

Individual Emergency Funding - Scheme Names	Value of Original Grant Award £	Final Spend £	Description of works completed	Properties Benefiting
Bro Ddewi - 22307, 37116 New head wall and trash screen.	£25,000	£23,515.00	New trash screens installed with Tread Plate to allow ease of access to clear screens.	12
Mulberry Inn - 22520, 36981 New head wall and trash screen.	£25,000	£22,355.00	New trash screen installed with Tread Plate to allow ease of access to clear screen. Localised carriageway alignment to aid flow of water into water course.	1 Business
B4500, Towards Llanarmon - 16118, 33451 Culvert replacement.	£70,000		After additional Feasibility Work and matainence, additional construction was not required at this point.	
Rosemary Lane - 34504, 58281 Culvert replacement.	£30,000	£29,602.63	New Headwall constructed, installation of 300mm Diam. Pipe to water course outfall.	2
Dyffryn Road, Pont Herber - 28744, 37517 Replace Head Wall and culvert crossing.	£30,000	£28,885.00	New Headwall constructed, installation of 300mm Diam. Pipe to water course outfall. Second 300mm Diam. Pipe, installed to aid dispersal of surface water flow.	1