

Appendix K: Project Benefits Table

Option (Please provide brief description)	Option One – Business as Usual:	Option Two – Do Minimum	Option Three – Most Ambitious																								
Cost (£m)	N/A	£45.7 Million	£77.5 Million																								
Affected Schools by Condition	<table border="1" data-bbox="685 1329 981 1433"> <thead> <tr> <th>A</th> <th>B</th> <th>C</th> <th>D</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>x</td> <td></td> </tr> </tbody> </table>	A	B	C	D			x		<table border="1" data-bbox="1128 1329 1424 1433"> <thead> <tr> <th>A</th> <th>B</th> <th>C</th> <th>D</th> </tr> </thead> <tbody> <tr> <td></td> <td>x</td> <td></td> <td></td> </tr> </tbody> </table>	A	B	C	D		x			<table border="1" data-bbox="1568 1329 1863 1433"> <thead> <tr> <th>A</th> <th>B</th> <th>C</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>x</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	A	B	C	D	x			
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Affected Schools by Suitability	<table border="1"> <tr> <th>A</th> <th>B</th> <th>C</th> <th>D</th> </tr> <tr> <td></td> <td></td> <td>x</td> <td></td> </tr> </table>	A	B	C	D			x		<table border="1"> <tr> <th>A</th> <th>B</th> <th>C</th> <th>D</th> </tr> <tr> <td></td> <td>x</td> <td></td> <td></td> </tr> </table>	A	B	C	D		x			<table border="1"> <tr> <th>A</th> <th>B</th> <th>C</th> <th>D</th> </tr> <tr> <td>x</td> <td></td> <td></td> <td></td> </tr> </table>	A	B	C	D	x			
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Change to Capacity	Unchanged	Unchanged	New capacity of 900 (750 Years 7-11 and 150 Years 12-13)																								
Backlog Maintenance Costs (£)	Circa £4.097m	Circa £2.23m	n/a																								
Community Benefits	Facilities: Sports Hall Space (m²): 943m ² Potential Revenue (£ per month): £350	Facilities: Sports Hall Space (m²): 943m ² Potential Revenue (£ per month): £350	Facilities: Potential areas to be used 3G pitch MUGAs Sports Hall Community Room Potential Revenue (£ per month): £4000																								

Business As Usual	Welsh	Mixed	English
11-16			
Capacity	870		
NOR	559		
%Surplus	35.7%		
Post 16			
Capacity	153		
NOR	66		
%Surplus	56.86%		
Total			
Capacity	1023		
NOR	625		
%Surplus	38.9%		

Do Minimum	Welsh	Mixed	English
11-16			
Capacity	870		
NOR	559		
% Surplus	35.7%		
Post 16			
Capacity	153		
NOR	66		
% Surplus	56.86%		
Total			
Capacity	1023		
NOR	625		
%Surplus	38.9%		

Most Ambitious	Welsh	Mixed	English
11-16			
Capacity	750		
NOR			
% Surplus			
Post 16			
Capacity	150		
NOR			
% Surplus			
Total			
Capacity	900		
NOR	652 est.		
% Surplus	27.5%		