



Llywodraeth Cymru  
Welsh Government

# Welsh Government Pay Policy Statement 2025

**This is the Welsh Government's tenth annual pay policy statement.**

This Pay Policy Statement provides the framework for decision making on pay and in particular decision making on senior manager pay. It complements other information published on our website which is linked below. If you cannot find the information you are looking for, please contact [customerhelp@gov.wales](mailto:customerhelp@gov.wales)

**gov.wales**



**Andrew Goodall**

Permanent Secretary

## Introduction

I am pleased to present the 2025 Pay Policy Statement. The Welsh Government recognises the importance of a pay and reward system that allows us to recruit and retain talented staff who are committed to delivering for the people of Wales, particularly in these continued challenging times.

I believe our pay system should be equal to all, appropriate, transparent, provide value for money and reward staff fairly for the work they perform. In addition to an employee's salary, the Welsh Government offers a comprehensive range of both financial and non-financial workplace benefits. These include membership of the Civil Service Pension Scheme, access to advance of salary and salary sacrifice arrangements, exceptional learning and development opportunities and employee wellbeing schemes, as well as ways of working that build on recent advances in technology and smart working.

This statement sets out our approach to pay and the relationship between the employee's pay and the remuneration of senior management. It has been prepared in accordance with the principles contained in the Welsh Government's 'transparency of senior remuneration in the devolved Welsh public sector' published in December 2016 [gov.wales/sites/default/files/publications/2019-03/transparency-senior-pay-in-devolved-welsh-public-sector.pdf](http://gov.wales/sites/default/files/publications/2019-03/transparency-senior-pay-in-devolved-welsh-public-sector.pdf) and subsequent guidance produced by the Public Services Staff Commission [gov.wales/sites/default/files/publications/2019-02/transparency-of-senior-salaries-in-the-devolved-public-sector.pdf](http://gov.wales/sites/default/files/publications/2019-02/transparency-of-senior-salaries-in-the-devolved-public-sector.pdf).

A handwritten signature in black ink, appearing to read 'Andrew Goodall', written in a cursive style.

# Contents

Principles	3
Pay Principles	3
Legislative Framework	3
Decision making including consideration of value for money	3
Pay Arrangements	4
Additional Payments and Allowances	4
Senior Pay	4
Role of the Permanent Secretary	4
Permanent Secretary's pay	4
Senior staff	5
Talent management	5
Performance related pay	6
Equal pay and equality pay gap reporting	6
Support for lower paid staff	11
Highest and lowest pay point	12
Exit policy	12
Appendices	13

# Principles

## Pay Principles

- The pay system will be affordable and represent good value for money for taxpayers.
- It will focus on ensuring equal pay for employees and action will be taken to address gender, ethnicity and disability pay gaps.
- Pay arrangements will be open, transparent and simple. Unnecessary complexity will be removed.
- Simple salary progression with incremental pay scales will enable employees to reach the rate of pay for their role.
- The real Living Wage (as defined by the Living Wage Foundation) will underpin salary rates and we will remain a real Living Wage accredited employer.

## Legislative Framework

The Welsh Government has the power to appoint staff under section 52 of the Government of Wales Act 2006; and complies with all relevant employment legislation in determining the pay and remuneration of its staff. The Permanent Secretary has delegated responsibility from the First Minister under the Civil Service (Management Functions) Act 1992 for personnel functions, including pay matters.

## Decision making including consideration of value for money

The Permanent Secretary is head of the Civil Service in Wales and acts as the Principal Accounting Officer for the Welsh Government. The HR Director is responsible for recommending to Ministers appropriate pay arrangements for delegated staff. Delegated staff are employees at Team Support, Executive Officer, Higher Executive Officer, Senior Executive Officer, Grade 7 and Grade 6 levels. Underpinning these arrangements, the HR Director is responsible for providing expert advice and guidance on all HR and pay related matters, and for ensuring Trade Unions are fully engaged in pay negotiations in the spirit of social partnership and through a Collective Bargaining Agreement.

The vast majority of employees have terms and conditions of service, including pay, set by the Welsh Government. However, in line with TUPE regulations some staff from merged organisations may have opted to retain their former employer's terms and conditions of service. Such arrangements are not covered under the Welsh Government's collective bargaining arrangements.

The Welsh Government is proud of our strong social partnership working arrangements with Trade Union colleagues and work closely with them on pay related matters. Arrangements for the consultation and negotiation of pay are set out within a Collective Bargaining Agreement.

Pay awards for delegated staff are normally negotiated on an annual basis but alternative arrangements may be agreed, for example, where existing agreements cover an extended period.

## Pay Arrangements

The Welsh Government's pay bands are shown at Annex 1. New appointments are normally recruited at the minimum of the relevant pay band. Under some circumstances, for example where there is clear market evidence, a new employee may be appointed to a higher rate within the scale. Salaries are then subject to an incremental increase each year until the maximum rate is reached (normally within 2-3 years). Individuals who are assessed as underperforming are not eligible for incremental progression. On promotion, starting pay is to the minimum of the pay band for the new grade. Staff numbers at all grades can be found at Annex 2.

The SCS salary range (which is determined by the UK Government) is also shown at Annex 1.

## Additional Payments and Allowances

Depending on business requirements, employees may be eligible for the following additional payments during the course of delivering their role – temporary promotion allowance, professional allowances, and travel and subsistence. The Welsh Government also employs a small number of staff based in London who receive an allowance to reflect the additional cost of living and working in London.

## Senior Pay

### Role of the Permanent Secretary

Andrew Goodall took up post as Permanent Secretary in November 2021. The Permanent Secretary is the head of the Welsh Government Civil Service. The Welsh Government had a budget of £28.9 billion for 2024-25 and is responsible for a wide range of public services employing 5,609 (full time equivalent) staff as at 31 March 2025.

The Permanent Secretary is appointed on merit, following public advertisement of the post, by a panel usually including the Head of the Civil Service, a Civil Service Commissioner and an independent person from outside the Civil Service. Once appointed, the Permanent Secretary looks exclusively to the First Minister for direction, for their personal priorities and for the priorities of the Welsh Government civil service.

### Permanent Secretary's pay

The Permanent Secretary's salary on appointment is decided by the Cabinet Office and approved by the Chief Secretary to the Treasury. The Permanent Secretary's salary range is £240,000-£245,000. Andrew Goodall was appointed Permanent Secretary from 1 November 2021 and he is seconded from Aneurin Bevan University Health Board. As a substantive NHS employee Andrew remains on NHS terms and conditions and is eligible for any NHS Wales pay awards made to the pay scale that he is part of. These will vary from pay awards made to staff on Welsh Government terms and conditions.

Details of the Permanent Secretary's pay are published in the annual remuneration report. This is contained within the Welsh Government's annual accounts and can be accessed here:

[gov.wales/welsh-government-consolidated-annual-accounts](http://gov.wales/welsh-government-consolidated-annual-accounts).

## Senior staff

Senior management roles are covered by Senior Civil Service (SCS) employees at Deputy Director, Director, Director General and Permanent Secretary levels. SCS pay is not delegated which means the Welsh Government implements SCS pay awards in accordance with the guidance produced by the UK Government, following recommendations from the Senior Salaries Review Body (SSRB).

Further information on the SSRB can be found here [www.gov.uk/government/organisations/review-body-on-senior-salaries](http://www.gov.uk/government/organisations/review-body-on-senior-salaries).

The People and Remuneration Committee is a sub-committee of the Welsh Government Board. This previously operated as the SCS Remuneration Committee which was responsible for Senior Civil Service (SCS) pay and conditions, senior succession planning, recruitment and all SCS personnel cases. In November 2023 the Remuneration Committee was repurposed as a strategic advisory body and renamed People and Remuneration Committee. Its newly defined purpose is to provide challenge, direction and assurance on people related strategies and initiatives, key risks and opportunities.

To reframe the Remuneration Committee to focus on strategic people matters and better align to role accountability to role description, the Workforce Delegation and Accountability framework was amended to extend delegated recruitment and resourcing decisions and accountability to Directors General. The new People and Remuneration Committee will retain Statutory responsibilities for, and oversight of the application of SCS terms and conditions including the performance management framework, pay strategy and pay awards and will be updated on regular analysis of workforce trends. A copy of the Committee's annual report for 2024-25 is attached at Annex 5. This contains further information on the Committee, its terms of reference and its membership.

A disclosure report for staff earning over £100,000 is attached at Annex 4.

The Welsh Government Board includes senior staff within the organisation and Non-Executive Directors. The Board is chaired by the Permanent Secretary and meets regularly. Its purpose is to advise the Permanent Secretary on key strategic decisions about the development of the organisation in order to support the Cabinet and deliver Ministerial objectives. The Board's terms of reference can be found here [gov.wales/sites/default/files/publications/2019-06/mb-terms-of-ref.pdf](http://gov.wales/sites/default/files/publications/2019-06/mb-terms-of-ref.pdf).

Details of the Board and Executive Committee members pay are published in the annual remuneration report contained in the Welsh Government's consolidated annual accounts [gov.wales/welsh-government-consolidated-annual-accounts](http://gov.wales/welsh-government-consolidated-annual-accounts).

## Talent management

The Welsh Government's talent management approach ensures that we provide equality of opportunity for everyone to demonstrate their potential and progress and, when we identify high potential individuals, we may differentiate in how we manage and develop them so that they are in more challenging and stretching roles. This allows talented staff to be placed in the correct posts to ensure a lasting, high level of sustainable performance.

A number of talent development schemes are available to Welsh Government staff at all levels, including participation in a number of Civil Service wide opportunities such as the Fast Stream; Future Leaders Scheme; and Senior Leaders Scheme. A range of targeted internal development schemes are also available in support of the organisation's objective to be an exemplar in equality, diversity and inclusion.

## Performance related pay

The Welsh Government does not offer performance related pay for delegated staff.

For senior staff, the People and Remuneration Committee has some flexibility to offer performance related variable (or bonus) payments to SCS employees. However the Committee has not made any of these payments since 2013.

## Equal pay and equality pay gap reporting

The Welsh Government undertakes regular equal pay audits designed to highlight areas of equal pay risk within the pay system. Our gender pay gap is published in our Annual Employer Equality Report. The reports can be found here [Welsh Government annual equality reports | GOV.WALES](#).

Equal pay analysis is undertaken by Welsh Government Knowledge and Analytical Services to ensure that the data is statistically robust and comparable.

The staff numbers noted below will not match the FTE figure cited earlier in this report, as the data is reported for staff not FTE and will be affected by whether certain data has been declared allowing for analysis.

## Gender Pay Gap

Figures below are based on a total of 5,804 staff: made up of 3,554 women (61%) and 2,250 men (39%).

### Welsh Government Gender Pay Gap: Mean and Median, March 2025

	Female average (mean) pay	Male average (mean) pay	Mean gender pay gap	Female median pay	Male median pay	Median gender pay gap
Salary	£48,545	£50,956	4.73%	£43,759	£45,974	4.82%
Hourly pay	£25.23	£26.48		£22.74	£23.90	

**Gender Pay Gap by Grade: Mean and Median, March 2025**

		Female average (mean) pay	Male average (mean) pay	Mean gender pay gap	Female median pay	Male median pay	Median gender pay gap
TS	Salary	£27,749	£27,861	0.41%	£28,246	£28,246	0.00%
	Hourly pay	£14.42	£14.48		£14.68	£14.68	
EO	Salary	£32,699	£32,828	0.39%	£33,748	£33,748	0.00%
	Hourly pay	£17.00	£17.06		£17.54	£17.54	
HEO	Salary	£41,641	£41,513	-0.31%	£43,759	£43,759	0.00%
	Hourly pay	£21.64	£21.58		£22.74	£22.74	
SEO	Salary	£52,013	£52,031	0.03%	£54,431	£54,431	0.00%
	Hourly pay	£27.03	£27.04		£28.29	£28.29	
G7	Salary	£67,865	£68,217	0.52%	£70,450	£70,450	0.00%
	Hourly pay	£35.27	£35.46		£36.62	£36.62	
G6	Salary	£81,900	£82,807	1.10%	£84,882	£84,882	0.00%
	Hourly pay	£42.57	£43.04		£44.12	£44.12	
SCS	Salary	£97,765	£101,383	3.57%	£92,537	£92,537	0.00%
	Hourly pay	£50.81	£52.69		£48.10	£48.10	

### Gender Pay Gap by Grouped Grade: Mean and Median, March 2025

		Female average (mean) pay	Male average (mean) pay	Mean gender pay gap	Female median pay	Male median pay	Median gender pay gap
TS & EO	Salary	£30,541	£30,961	1.36%	£29,657	£30,749	3.55%
	Hourly pay	£15.87	£16.09		£15.41	£15.98	
HEO & SEO	Salary	£46,936	£47,004	0.15%	£45,974	£45,974	0.00%
	Hourly pay	£24.39	£24.43		£23.90	£23.90	
G7, G6 & SCS	Salary	£73,550	£75,938	3.14%	£70,450	£70,450	0.00%
	Hourly pay	£38.23	£39.47		£36.62	£36.62	

- Welsh Government's gender pay gap has dropped to 4.73% in March 2025 from 6.08% in March 2024. This is the narrowest pay gap since our time series began in 2019.
- The most likely contributor to the gender pay gap is the lower proportions of females at higher grades.

### Ethnicity Pay Gap

Figures below are based on a total of 5,191 staff: 176 Black, Asian and Minority Ethnic (3%) and 5,015 White staff (97%). 613 staff who have not declared their ethnicity on the HR system (11% of all Welsh Government staff) were excluded.

### Welsh Government Ethnicity Pay Gap: Mean and Median, March 2025

	Ethnic minority average (mean) pay	White average (mean) pay	Mean ethnicity pay gap	Ethnic minority median pay	White median pay	Median ethnicity pay gap
Salary	£47,911	£49,974	4.13%	£43,759	£45,974	4.82%
Hourly pay	£24.90	£25.97		£22.74	£23.90	

### Ethnicity Pay Gap by Grouped Grade: Mean and Median, March 2025

		Female average (mean) pay	Male average (mean) pay	Mean gender pay gap	Female median pay	Male median pay	Median gender pay gap
TS & EO	Salary	£31,165	£31,007	-0.51%	£30,749	£30,749	0.00%
	Hourly pay	£16.20	£16.12		£15.98	£15.98	
HEO & SEO	Salary	£46,052	£47,036	2.09%	£44,867	£45,974	2.41%
	Hourly pay	£23.94	£24.45		£23.32	£23.90	
G7, G6 & SCS	Salary	£75,817	£74,734	-1.45%	£70,450	£70,450	0.00%
	Hourly pay	£39.41	£38.84		£36.62	£36.62	

- Welsh Government's ethnicity pay gap saw a small increase in March 2025 (4.13%) compared to the previous year (3.78%). The ethnicity pay gap increased between 2019 and 2021, then fell between 2021 and 2024.
- Small changes in the grade mix may have a large effect given the small numbers. Therefore, we might expect the ethnicity pay gap to be somewhat volatile over time and so changes over time should be interpreted with caution.

## Disability Pay Gap

Figures below are based on a total of 5,349 staff: 377 reported being disabled (7%) and 4,972 reported not being disabled (93%). 455 staff who have not declared whether they are disabled on the HR system (8% of all Welsh Government staff) were excluded.

### Welsh Government Disability Pay Gap: Mean and Median, March 2025

	Disabled average (mean) pay	Not disabled average (mean) pay	Mean disability pay gap	Disabled median pay	Not disabled median pay	Median disability pay gap
Salary	£47,870	£50,223	4.69%	£43,759	£45,974	4.82%
Hourly pay	£24.88	£26.10		£22.74	£23.90	

**Ethnicity Pay Gap by Grouped Grade: Mean and Median, March 2025**

		Female average (mean) pay	Male average (mean) pay	Mean gender pay gap	Female median pay	Male median pay	Median gender pay gap
TS & EO	Salary	£30,663	£31,106	1.42%	£29,657	£30,749	3.55%
	Hourly pay	£15.94	£16.17		£15.41	£15.98	
HEO & SEO	Salary	£46,064	£47,121	2.24%	£43,759	£45,974	4.82%
	Hourly pay	£23.94	£24.49		£22.74	£23.90	
G7, G6 & SCS	Salary	£74,577	£74,888	0.42%	£70,450	£70,450	0.00%
	Hourly pay	£38.76	£38.92		£36.62	£36.62	

- Welsh Government's disability pay gap has risen to 4.69% in March 2025, from 4.10% in March 2024. Despite this increase, it is still below all other years since the time series began in 2019, and has generally seen a trend of decreasing over time.
- One contributor to the narrowing pay gap over the years could be the slight increase in disabled staff at mid-level and higher grades.

**Sexual Orientation Pay Gap**

Figures below are based on a total of 4,670 staff: 259 reported having a minority sexual orientation (6%) and 4,411 reported being heterosexual (94%). 1,134 staff who have not declared their sexual orientation on the HR system (20% of all Welsh Government staff) were excluded.

**Welsh Government Sexual Orientation Pay Gap: Mean and Median, March 2025**

	Minority sexual orientation average (mean) pay	Hetero-sexual average (mean) pay	Mean sexual orientation pay gap	Minority sexual orientation median pay	Hetero-sexual median pay	Median sexual orientation pay gap
Salary	£51,104	£49,944	-2.32%	£48,135	£45,974	-4.70%
Hourly pay	£26.56	£25.96		£25.02	£23.90	

## Sexual Orientation Pay Gap by Grouped Grade: Mean and Median, March 2025

		Female average (mean) pay	Male average (mean) pay	Mean gender pay gap	Female median pay	Male median pay	Median gender pay gap
TS & EO	Salary	£30,889	£31,101	0.68%	£30,749	£30,749	0.00%
	Hourly pay	£16.05	£16.17		£15.98	£15.98	
HEO & SEO	Salary	£46,793	£47,054	0.55%	£45,974	£45,974	0.00%
	Hourly pay	£24.32	£24.46		£23.90	£23.90	
G7, G6 & SCS	Salary	£74,013	£74,914	1.20%	£70,450	£70,450	0.00%
	Hourly pay	£38.47	£38.94		£36.62	£36.62	

- Welsh Government's sexual orientation pay gap has been negative for the whole period it has been calculated for (since 2022), indicating higher pay for minority sexual orientation staff. After the gap narrowed to -0.29% in March 2023, it has widened to -2.32% in March 2025.
- There is a higher proportion of staff who have not declared their sexual orientation on the HR system (therefore excluded from calculations) than those with undeclared ethnicity or disability. In 2025, only 80% of matched, eligible staff declared their sexual orientation. In comparison, the declaration rate is 89% for ethnicity and 92% for disability.
- Although the pay gaps at individual grades are positive, the overall WG pay gap is negative. This could be due to the higher proportion of minority sexual orientation staff at higher grades.

## Support for lower paid staff

One of the Welsh Government's key principles is a focus on addressing low pay and supporting the Living Wage.

The Welsh Government is an accredited Living Wage employer, and all directly employed staff (including apprentices) are paid a Living Wage, as defined by the Living Wage Foundation. Action is taken each year to ensure that salaries remain compliant with any rate changes defined by the Living Wage Foundation.

Our Living Wage arrangements go further than directly employed staff. All new Welsh Government procurement processes take into account the opportunity for contractors to provide staff with a Living Wage.

## Highest and lowest pay point

The lowest pay within the Welsh Government is the starting rate within the Team Support salary range. The highest paid member of staff is currently the Permanent Secretary. The pay comparisons (provided at Annex 3) therefore relate to the Permanent Secretary and delegated staff salaries.

## Exit policy

To support organisational development the Welsh Government may from time to time elect to run voluntary severance exercises. In such circumstances employees will be offered compensation within the framework set out in the Civil Service Compensation Scheme. All severance activity is supported by a business case which includes cost benefit analysis.

## Appendices

This statement is accompanied by the following annexes (information as at 31 March 2025):

- **Annex 1** – Welsh Government pay bands (Delegated Staff and Senior Civil Service)
- **Annex 2** – Staffing grade breakdown
- **Annex 3** – Pay relativities within the Welsh Government
- **Annex 4** – Welsh Government senior salary report
- **Annex 5** – Welsh Government People and Remuneration Committee Annual Report 2024-25.

## Annex 1

### Welsh Government Pay Bands (Delegated Staff and Senior Civil Service) – 1 April 2024 – 31 March 2025

Pay Bands – Senior Civil Service	Pay Point	Salary 2023-24	Salary 2024-25
Permanent Secretary (Tier 1, 2 and 3)	Maximum	£200,000	£200,000 <sup>1</sup>
	Minimum	£150,000	£150,000
Director Generals (SCS Pay Band 3)	Maximum	£208,100	£208,100 <sup>2</sup>
	Minimum	£127,000	£128,000
Director (SCS Pay Band 2)	Maximum	£162,500	£162,500
	Minimum	£97,000	£98,000
Deputy Director (SCS Pay Band 1)	Maximum	£117,800	£117,800
	Minimum	£75,000	£76,000

Pay Bands – Delegated Staff	Pay Point	Salary	
Grade 6	4	£80,840	£84,882
	3	£75,390	£79,160
	2	£73,059	£76,712
	1	£70,455	£73,978
Grade 7	4	£67,095	£70,450
	3	£62,454	£65,577
	2	£59,273	£62,237
	1	£56,112	£58,918
Senior Executive Officer	4	£51,839	£54,431
	3	£48,269	£50,682
	2	£45,843	£48,135
	1	£43,785	£45,974
Higher Executive Officer	4	£41,675	£43,759
	3	£38,420	£40,341
	2	£36,246	£38,058
	1	£34,083	£35,787
Executive Officer	3	£32,141	£33,748
	2	£29,285	£30,749
	1	£28,245	£29,657
Team Support	3	£26,901	£28,246
	2	£25,074	£26,328
	1	£23,258	£24,421

- Senior Civil Service pay bands are set by the UK Government Cabinet Office.  
Andrew Goodall is seconded from Aneurin Bevan University Health Board and consistent with the terms of that secondment arrangement has remained on the Terms and Conditions of the Health Board. Following Welsh Health Pay Circular 09/2025 for NHS Executives, Andrew Goodall received a 5% pay award for 2024-25 and he has chosen not to be covered by the NHS Pension arrangements.
- Judith Paget was seconded from Aneurin Bevan University Health Board and remained on the Terms and Conditions of the Health Board until transferred to Welsh Government terms and conditions as an employee on 1 December 2023. Following Welsh Health Pay Circular 01/2024 for NHS Executives, Judith received a 5% pay award for 2023-24 to 30 November 2023. Her comparable 2023-24 Welsh Government Full Time Equivalent salary was £215,000-£220,000pa, pension benefits 2023-24 for Judith Paget relate to NHS Pension arrangements to 30 November 2023, and Civil Service Pension arrangements from 1 December 2024.

## Annex 2

### Staffing grade breakdown – as at 31 March 2025

Pay Bands	FTE
SCS Permanent Secretary	1
SCS 3	4
SCS 2	35
SCS 1	148
Grade 6	233
Grade 7	973
Senior Executive Officer	1,405
Higher Executive Officer	1,286
Executive Officer	874
Team Support	610
Other	27
Special Advisers	14
<b>Total</b>	<b>5,609</b>

## Annex 3

### Pay Relativities within the Welsh Government – as at 31 March 2025

The lowest pay within the Welsh Government on payroll is the starting rate in the Team Support salary range. The highest paid member of staff is currently the Permanent Secretary. The pay comparisons therefore relate to the Permanent Secretary and the highest and lowest range of Director Generals' salaries.

The ratios in the table below are calculated by using the actual salary of the lowest paid employee and the actual median salary, divided by the mid-point of the salary banding for the highest paid employee and Director Generals.

Multiple of Salary		Ratio
Ratio Low to High	The multiple between the annual salary of the lowest (£20,000-£25,000) and highest (£240,000-£245,000) paid employee	1 to 9.93
Ratio Low to Director General	The multiple between the annual salary of the lowest paid employee (£20,000-£25,000) and the Director Generals Highest paid – £225,000-£230,000 Lowest paid – £135,000-£140,000	Highest – 1 to 5.92 Lowest – 1 to 5.48
Ratio Median to High	The multiple between the median salary (£45,600) of the Welsh Government and the highest paid employee (£240,000-£245,000)	1 to 5.32
Ratio Median to Director General	The multiple between the median salary (£45,600) of the Welsh Government and the Director Generals Highest paid – £225,000-£230,000 Lowest paid – £135,000-£140,000	Highest – 1 to 4.99 Lowest – 1 to 3.02

**The relationship between the highest paid director remuneration and the lower, median and upper quartiles are shown below:**

Year		25th Percentile	Median	75th Percentile
2023-24	Pay Ratio (:1)	7.2	5.6	4.5
	Quartile remuneration (£)	32,141	41,675	51,839
2022-23	Pay Ratio (:1)	7.2	5.3	4.1
	Quartile remuneration (£)	33,748	45,600	58,918

In 2023-24 and 2024-25 no employees received remuneration in excess of the highest paid director.

Reporting bodies are required to set out the percentage remuneration change from the previous financial year for the highest paid director; and the average percentage change from the previous financial year in respect of the employees of the entity taken as a whole.

	<b>Remuneration percentage change – highest paid director</b>	<b>Remuneration average percentage change – employees as a whole</b>
2024-25	4.30%	6.34%
2023-24	6.90%	3.76%

The required calculation for the highest paid director percentage compares the mid-point of the remuneration banding 2024-25 £240,000-£245,000 (2023-24: £230,000-£235,000), rather than the percentage change in actual salary. Using the mid-point of the band for calculation can distort the calculation compared to the actual award received.

The remuneration average percentage change for employees as a whole (6.34%) is higher than the 5% pay award for 2024-25, this calculation includes seconded and temporary staff, the mix of which year to year can vary as well as the pay awards applicable to such individuals. The average percentage change for employees on Welsh Government payroll for 2024-25 is 7.06%.

The rise in average staff salaries reflects a gradual shift in organisational structure. Between March 2024 and March 2025, the workforce became more senior overall, with fewer staff at Team Support, EO and HEO grades and more at SEO, Grade 7 and Grade 6, even as the organisation reduced in size through the Voluntary Exit Scheme. The 2024-25 pay award also pushed SEO point 3 above £50,000, meaning most staff at that grade now earn over this amount. While the size of the Senior Civil Service (SCS) slightly reduced, some roles were advertised with salaries above the band minimum to attract candidates, and some high-salaried secondees have become permanent, affecting pay averages. Most staff are already at the top of their pay band, but some cohorts, such as apprentices, progressed significantly this year.

## Annex 4

**Welsh Government Senior Staff Salaries as at 31 March 2025** – Welsh Government earning £100,000 or over in bands of £5,000. Both lists includes both on payroll and off payroll/seconded staff. Where staff have a salary over £100k but have been paid less than £100k in year is due to either being part time (part time actual salary range shown) or mid-year joiners.

Employee	Salary Range	Description
Goodall, A	£240,000-£245,000	Permanent Secretary
Paget, JA	£225,000-£230,000	Director General – Welsh Government Strategy
Jones, HD	£175,000-£180,000	Director of Finance for Health & Social Services Group
Hackwell, S	£165,000-£170,000	Senior Medical Officer for Primary Care and Mental Health
Tranka, S	£165,000-£170,000	Chief Nursing Officer
Wood, NA	£165,000-£170,000	Deputy Chief Executive NHS Wales
Heaney, AL	£150,000-£155,000	Chief Social Care Officer for Wales
Mangat, P	£145,000-£150,000	Deputy Chief Medical Officer
Baranski, GE	£140,000-£145,000	Chief Inspector
Burke, TM	£140,000-£145,000	Director General – Local Govt, Housing, Climate Change & RA
Morris, HJ	£140,000-£145,000	Outward secondment
Slade, A	£140,000-£145,000	Director General – EET
Evans, S	£130,000-£135,000	Chief Operating Officer <sup>3</sup>
Reid, K	£130,000-£135,000	Deputy Chief Medical Officer – Public Health
Brown, N	£125,000-£130,000	Chief Executive of Cafcass Cymru
Medcraft, DJ	£125,000-£130,000	Director of Finance <sup>4</sup>
Kczynska, A	£125,000-£130,000	Senior Medical Officer for Primary Care and Mental Health
Badyal, JS	£120,000-£125,000	Chief Scientific Adviser
Dickenson, AJ	£120,000-£125,000	Chief Dental Officer
Evans, IG	£120,000-£125,000	Outward secondment
Jeffreys, A	£115,000-£120,000	Director Treasury, F&CS
Lalley, E	£115,000-£120,000	Director – Economic Policy & Strategy
Ryland, PW	£115,000-£120,000	Chief Executive WEFO
Arthur, H	£110,000-£115,000	Director of Workforce and Organisational Development

Employee	Salary Range	Description
Bennett, CJ	£110,000-£115,000	Director – Climate Change & Environmental Sustainability
Bisson, PJ	£110,000-£115,000	Director, Constitution
Brindle, SJ	£110,000-£115,000	Director of Commercial Procurement
Currado, GM	£110,000-£115,000	Director – Rural Affairs
Daniels, J	£110,000-£115,000	Director
Davies, HG	£110,000-£115,000	Snr Legislative Counsel – Deputy Director
Evans, A	£110,000-£115,000	Chief Pharmacist
Francis, AK	£110,000-£115,000	Director – Housing & Regeneration
Gwatkin, AP	£110,000-£115,000	Director International Relations and Trade
Hamer, DJ	£110,000-£115,000	Director – Operations
Houlihan, D	£110,000-£115,000	Director – People and Places
Hughes, DM	£110,000-£115,000	First Legislative Counsel
Irvine, RM	£110,000-£115,000	Chief Veterinary Officer
Jones, AD	£110,000-£115,000	Chief Executive
Jones, GD	£110,000-£115,000	Chief Digital Officer
Jones, PL	£110,000-£115,000	DD Health Protection Policy & Priority Programmes Division
Jones, VL	£110,000-£115,000	Principal Private Secretary to the First Minister
Macnamara, CA	£110,000-£115,000	Snr Legislative Counsel – Deputy Director
McDonald, PW	£110,000-£115,000	Director of Transport and Digital Connectivity
Salway, JE	£110,000-£115,000	Director, Social Partnership, Employability & Fair Work
Slade, AJ	£110,000-£115,000	Director of Primary Care, Mental Health & Early Years
Thomas, JD	£110,000-£115,000	Director – Tourism, Marketing, Events & Creative
Emery, ME	£105,000-£110,000	Director, Digital & Technology
John, A	£105,000-£110,000	Director, Communities & Social Justice
Martin, N	£105,000-£110,000	Snr Legislative Counsel – Deputy Director
Williams, EL	£105,000-£110,000	Director General, Education, Culture & Welsh Language Group
Adams, AW	£100,000-£105,000	Deputy Director, Tax Strategy & Intergovernmental Relations
Doyle, R	£100,000-£105,000	Deputy Director – Programme Governance & Oversight
George, JE	£100,000-£105,000	Snr Legislative Counsel – Deputy Director
Mason, TR	£100,000-£105,000	Head of Strategic Communications
Meadows, RC	£100,000-£105,000	Director of Tertiary Education

**Part time salaries over £100,000**

Employee	Salary Range	Description	Actual salary range if part time
Mitchell-Kilpatrick, RT	£100,000-£105,000	Director – Local Government & Planning	£110,000-£115,000
Stephens, DJ	£100,000-£105,000	Fire & Rescue Adviser & Inspector for Wales	£115,000-£120,000
Atherton, F	£110,000-£115,000	Chief Medical Officer	£160,000-£165,000

**Full time salaries over £100,000 but paid less than £100,000**

Employee	Salary Range	Description	Actual salary range if part time
Davies, MW	£95,000-£100,000	Snr Legislative Counsel – Deputy Director	£110,000-£115,000
Breheny, T	£90,000-£95,000	Director, DG's Office, Strategy & Corporate Business	£110,000-£115,000
Williams, IM	£80,000-£85,000	Deputy Director – Tourism Development & Events	£105,000-£110,000
Pearson, N	£65,000-£70,000	Deputy Director – Organisational Development & Engagement	£100,000-£105,000
Richards, DT	£60,000-£65,000	Director of Propriety and Ethics	£120,000-£125,000

**Full time salaries over £100,000 but joined part way through the year**

Employee	Salary Range	Description	Actual salary range if part time
Edmonds, SC	£90,000-£95,000	Director of Strategic Planning	£115,000-£120,000

## Annex 5

### People and Remuneration Committee: Annual Report 2024-2025

#### Background

1.1 This report covers the period 1 April 2024 to 31 March 2025. The committee, in both formats, met eight times during the reporting period on the following dates:

#### People and Remuneration Committee

- 10th April 2024
- 4th June 2024
- 10th July 2024
- 3rd September 2024
- 30th October 2024
- 26th November 2024 (no record was taken)
- 15th January 2025
- 18th February 2025

1.2 The attendance of committee members at the meetings covered by this report was as follows:

Name	Number of meetings attended
Carys Williams, Non-Executive Director	7
Andrew Goodall, Permanent Secretary	6
Judith Paget, DG Health/NHS Chief Executive/DG Health, Social Care, and Early Years	3
Tracey Burke, DG Climate Change and Rural Affairs/DG Local Govt, Housing, Climate Change and Rural Affairs	4
Andrew Slade, DG Economy, Treasury and Constitution/DG Economy Energy and Transport	5
Sioned Evans, Public Services and Welsh Language/Chief Operating Officer	7
Tim Moss, DG Chief Operating Officer	7
Mutale Merill, Non- Executive Director	5
Dom Houlihan, Director of People and Places	7
Mike Usher, Non-Executive Director	1
Aled Edwards, Non-Executive Director	7
Aimee Symmonds, Deputy Director HR Planning and Delivery (from January 2025)	2
Sally Ann Efstathiou, Deputy Director HR Planning and Delivery (pre-January 2025)	3

Name	Number of meetings attended
Liz Richards, Head of Pay and Reward	6
Robin Bradfield, TUS Representative	1
Stephanie Landeryou, TUS Representative	1

**To note:** several structural and role changes occurred during this period and where individuals attended in the capacity of different roles, both roles are noted.

Different Trade Union Representatives have attended as appropriate.

### 1.3 Board Sub Committee: People and Remuneration Committee

The People and Remuneration Committee has been operating fully as one strategic advisory body since November 2003, to provide challenge, direction and assurance on people related strategies and initiatives, key risks and opportunities.

The focus remains on strategic people matters and retains Statutory responsibilities for, and oversight of the application of SCS terms and conditions including the performance management framework, pay strategy and pay awards, and are updated on regular analysis of workforce trends.

The People and Remuneration Committee's Terms of Reference and Membership are at **Annex A**.

1.4 The committee considered the following issues during the year:

- Board effectiveness Review
- Red Quadrant Anti Racism Review
- Revenue forecasting and funding mechanisms
- SCS Performance Moderation
- SCS Terms and Conditions
- "Speak Up"; how we support staff to raise concerns
- Strategic people risks; capacity capability and culture
- Voluntary Exit review and lessons learned
- Welsh Government Framework: Ministerial Involvement in Civil Service Recruitment
- Welsh Government Performance Culture
- Welsh Government People Survey Results
- Workforce Equality Commitments

In addition, the Committee considered a small number of distinct business cases relating to pay and roles.

## 2. Chair's summary

2.1 Our aims for the year ahead include supporting, seeking assurance over and identifying strategic risks in relation to:

- the development of Llywodraeth Cymru's People Strategy
- the organisation's approach to identify, address and mitigate people risks
- the alignment of people and capabilities to the organisation's strategies and plans, including talent management, succession planning and learning and development opportunities and uptake across the organisation
- our commitment to the Anti-racist Wales Action plan, the organisational use of social model of disability and delivery of the Equality Diversity and Inclusion Strategy 2021-2026
- the organisation's people culture and commitment to its values, including staff wellbeing, performance management, engagement and whistleblowing approaches
- role and potential implementation of capability-based pay for SCS.

2.2 I am grateful to the members of the Committee for their valued contributions throughout the year. Their careful consideration and the transparent and balanced views they bring help us to ensure that we consider the matters before us sensitively, fairly, consistently and at pace to meet the needs of the organisation.

## 3. Resource implications

3.1 This is an update report and all the areas and issues raised are covered by existing financial and staffing resources.

## 4. Risks

4.1 Any risks are appropriately recorded and monitored in a separate risk register.

## 5. Communication

5.1 This report is to be published on the intranet as well as the internet.

## 6. General compliance issues

6.1 None.

# Annex A

## Welsh Government People and Remuneration Committee Terms of Reference (November 2023)

### Purpose

The People and Remuneration Committee (PRemCom) is a strategic advisory body and is a sub-committee of the Board. It provides challenge, direction and assurance on people related strategies, key risks and opportunities and the pay strategy and policy for the Senior Civil Service.

### Responsibilities

#### 1. Workforce strategy, initiatives and plans

The Committee provides advice and assurance in relation to the development and delivery of the Welsh Government Workforce Strategy that will enable us to develop the culture, people and skills we need to deliver for Wales over the next three years and beyond, within an increasingly challenging economic, social and environmental context:

##### Culture and values

- Overseeing the values and behaviours framework ensuring the values of creativity, fairness, partnership and professionalism are applied in ways of working and that behaviours across the organisation align with strategic objectives, particularly commitments to equality, diversity and inclusion.
- Maintaining a future thinking approach to the culture, action and business and behaviour change needed for the long term.
- Monitoring arrangements to address behaviour and culture that does not meet organisational values (including whistleblowing and concerns raised by staff).

##### Workforce and organisation design

- Overseeing the workforce strategy including development and implementation, workforce planning effectiveness and ensuring we have the right skills and capability for now and the future.
- Ensuring the overarching organisational design supports the delivery of Welsh Government's strategic priorities and that the organisation is set up to be effective and efficient; considering strategy, target operating model, group structures, processes, policy and systems.

## **2. People related Issues and risk.**

To assess the people risks to which the organisation is exposed to and contribute perspective to help address issues arising, including:

- Employee attraction, recruitment and retention.
- Employee engagement and performance.
- Succession planning and talent management.
- Any other risk related to the workforce or the human resources team that may arise from time to time.

To consider other topics and oversee other activities, as directed by the Board or ExCo.

## **3. SCS T&C and remuneration**

The Terms and Conditions for the SCS are set by Cabinet Office, and the Committee oversees the application of the performance management framework, pay strategy and pay awards by:

- Monitoring the application of SCS pay strategy, setting the over-arching principles and parameters of SCS remuneration policy and informing SCS pay awards.
- Reviewing the impact of pay and remuneration strategy, policy and decisions, monitoring fair and equitable application, considering specific pay cases and overseeing the equal pay position.
- Considering any significant structural changes that have a leadership impact, including the creation of new SCS roles as part of divisional/directorate organisational development and design and changes to existing SCS roles that are likely to have a broader organisational impact.
- Overseeing the appointment, terms and conditions and employment status of the SCS, and specifically appointments made at Permanent Secretary and Director General level.
- The implementation of the Permanent Secretary T&C framework (reviewing the application of pay awards and receiving an annual report on performance management and employment arrangements for the Permanent Secretary).
- Overseeing the application of the SCS performance management framework, ensuring robust arrangements are in place, reviewing the outcomes of the moderation process and contributing to discussions on succession planning and capability building of the SCS.

### **Format and frequency of meetings.**

- As a minimum, each meeting will have a standard item on SCS T&Cs and remuneration to ensure the application of Welsh Government responsibilities to Cabinet Office in this area are fully discharged.
- A forward look will be in place aligned to the ExCo decision making cycle to ensure the Committee provides challenge, direction and assurance on specific workforce matters and people risks and issues at the right point, with focused discussion at each meeting.

- A reporting framework will be in place in relation to the provision of data, MI and KPIs, ensuring the Committee can make an evidence-based contribution and allowing the identification of trends, impact and outcome.
- The Committee will usually meet every 6 weeks.

### Links to other bodies

- PRemCom is a strategic sub-committee of the **Board** which from time to time may specifically commission PRemCom to undertake focused consideration of a particular area of workforce matters. The Board will receive an annual report from the Committee.
- **ExCo** remains the formal decision-making body for the Welsh Government. Discussions at PRemCom will inform decisions taken by ExCo. PRemCom will escalate risks and issues to ExCo if it believes further consideration is needed or concerns need to be highlighted.
- **Priority Resourcing Panel** oversees the application of the workforce delegation and accountability framework. Relevant data and management information discussed by the Panel will be shared with the Committee.
- **Finance and Corporate Services Committee** oversees the operation of people related policies and decisions.
- **WG2025 Implementation Group** will seek assurance from PRemCom on the application of the Workforce Strategy and will be responsible for addressing any areas of concern PRemCom raises or addressing any recommendations made.

### Authority

- The Permanent Secretary leads the Welsh Government and is Principal Accounting Officer (PAO) for the Welsh Ministers. The PAO memorandum from HM Treasury sets out the delegated authority of the Permanent Secretary, including managing the organisation efficiently and effectively with personal responsibility for the stewardship of resources.
- The Permanent Secretary specifically exercises the governance of this responsibility for SCS staffing matters via the People and Remuneration Committee, seeking advice and direction. When a course of action is agreed by the Committee it is for the Permanent Secretary, supported by the People and Places Director, to take any subsequent operational decisions needed to ensure appropriate and compliant delivery of the action.
- The Committee provides consideration and assurance on strategic workforce matters, people related issues and risks. It is authorised to undertake and investigate any activity within its Terms of Reference, including requesting the attendance of any Welsh Government colleague at a meeting of the Committee and/or seeking any information or guidance required to perform its duties.

## **Membership**

**The Permanent Secretary** – responsible for taking final decisions relating to staffing matters that fall within the remit of the Permanent Secretary’s role.

**Non-Executive Directors (including Chair)** – provide an objective, independent and constructive view on strategy and plans relating to workforce matters and remuneration, providing scrutiny and challenge and giving assurance to ExCo and Board (including assurance that the Committee retains an independence from the SCS members affected by its decisions).

**DG’s** – provide strategic advice, challenge and assurance.

**HR Director** – provide professional HR Advisory role, ensuring agreed action complies with employment law, Civil Service Commission principles and Welsh Government policies and delegations and that actions are subsequently implemented.

**Secretariat** – arrange and distribute meeting papers, provide final note of meetings held and records all action points (reporting on progress of actions).