Llywodraeth Cymru
Welsh Government

Wales Infrastructure Investment Plan – Mid-point Review 2018

Building prosperity for all

2012

In response to austerity, the Welsh Government published its investment framework to drive its 10-year ambition for infrastructure investment in Wales to stimulate economic growth and jobs.We have invested

£9bn in our economic and social infrastructure between 2012 and 2018, including hospitals, schools, houses and transport links.

We have generated a further **£4bn** through innovative finance initiatives, borrowing and other sources of funding.

£900m
Innovative Finance
Supporting projects from 2012

£721m
EU funding
Supporting projects between 2014–18

<£1bn
Borrowing
Accessible from 2016

£616m
City Deals
Supporting projects from 2017

£1.1bn
Mutual Investment Model
Supporting projects from 2018

2018

Recognising the changing political, economic and social landscape the Welsh Government has undertaken a mid-point review of its investment plan.

Actions

The review has identified a set of actions to enable the Welsh Government to align its capital investments to maximise its impact in delivering *Prosperity for All*.

Delivery progress to date:

Examples of what we have invested in:

- **£1.6bn** in the all Wales Capital Health programme to develop and maintain NHS Wales estate
- **£1.2bn** in our 21st Century Schools and Education programme to provide state of the art teaching and learning facilities
- **£1.7bn** to deliver over 17,000 affordable homes
- **£1.8bn** in transport schemes across Wales to improve connectivity and boost economic activity

Welsh Government has supported a range of key infrastructure projects across Wales, including:

Holywell Learning Campus £31m

WG and LA funded

Joining of three schools to create a state of the art three to 16-year-old learning campus

Cardigan Integrated Care Centre £24m

WG funded

Enabling multi-agency integration and optimal use of health and social care resources

Newtown Bypass £95m

WG funded

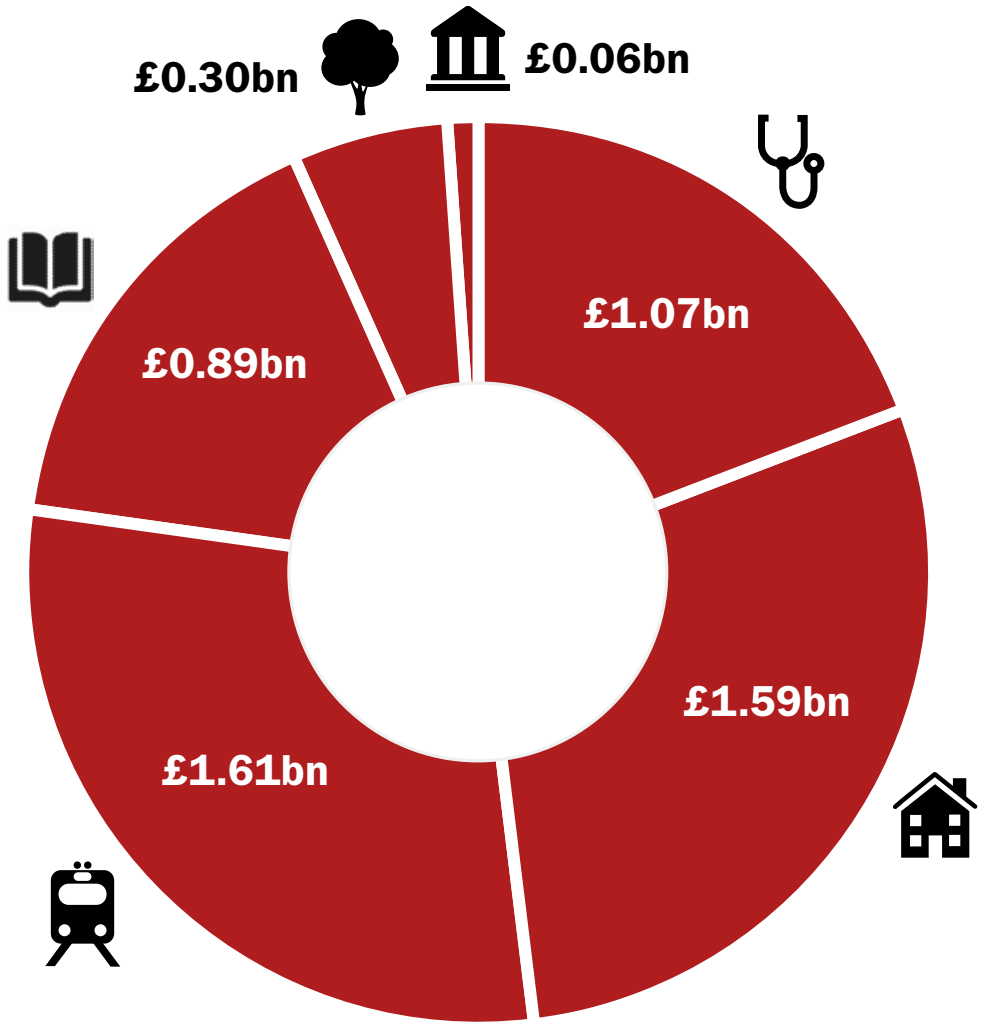
Improving north-south and east-west transport links leading to wider economic benefits in the area

The Mill £100m

WG and private sector funded

Housing development that will transform a derelict industrial site into an 800 home urban village

Welsh Government Investment in Portfolios 2018–21



Economy and Transport:
- Improve road, rail, bus and active travel infrastructure
- Invest in businesses to boost our economy

Education
- Build state of the art teaching and learning facilities
- Invest in colleges and universities to provide a skilled workforce
- Promote Welsh language

Environment, Planning and Rural Affairs:
- Develop energy efficiency and energy generation schemes
- Manage and reduce flood and coastal erosion risks

Local Government and Public Services:
- Deliver 20,000 affordable homes
- Promote economic regeneration through targeted investment

Health and Social Services:
- Maintain and improve the NHS Wales estate
- Build new integrated care centres with focus on primary care

Central Services and Administration:
- Maintain and improve the Welsh Government estate

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