

NDEC Claim 13 Assessment

Extract relating to project outputs and benefits

The following is an extract from the final Claim 13 Assessment recording Welsh Government's assessment of achievement against the outputs and benefits in Schedule 2 of the Grant Award Letter.

Output	Target	Achievement	Status
Jobs created at NDEC	9	14	Satisfied
Jobs created by the University of South Wales at NDEC	2	2	Satisfied
Revenue achieved by NDEC	£2,500,000	£3,592,763	Satisfied
PhD/Masters sponsorships	9	10	Satisfied
Cyber security bursaries	16	20	Satisfied
Supplier days held in Wales	4	5	Satisfied
Schools, FE and HE establishments engaged	170	216	Satisfied
Projects engaged through the Applied Digital Trust Environment	300	400	Satisfied
Fee-paying projects in progress or completed	100	140	Satisfied
R&D spend in which NDEC participated	£10,200,000	£12,750,000	Satisfied
Introductions to blue-chip businesses not currently active in Wales	20	20	Satisfied

Overall assessment: Regional colleagues confirmed that all outputs and the overall outcome expected under the award had been satisfied, with the remaining outputs exceeded.