

DN Regional Data

Prepared By:
Data and Analytics*,
SPPC

Submission Month
Sep-2026

Data Relating to:
August 2026 



*Adapting [FutureNHS' Making Data Count](#) templates

The dashboard uses unvalidated management data and should not be quoted or used in the public domain.

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Ongoing development of data standards and analysis methodology means that historical figures may be retrospectively updated.

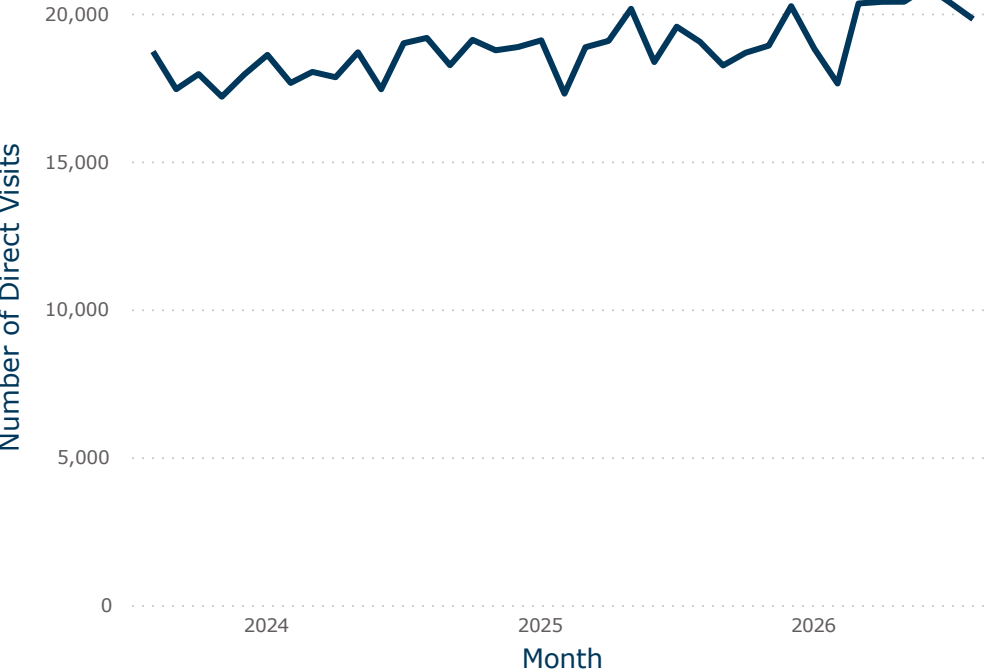
Local Health Board

CAVUHB

Measure

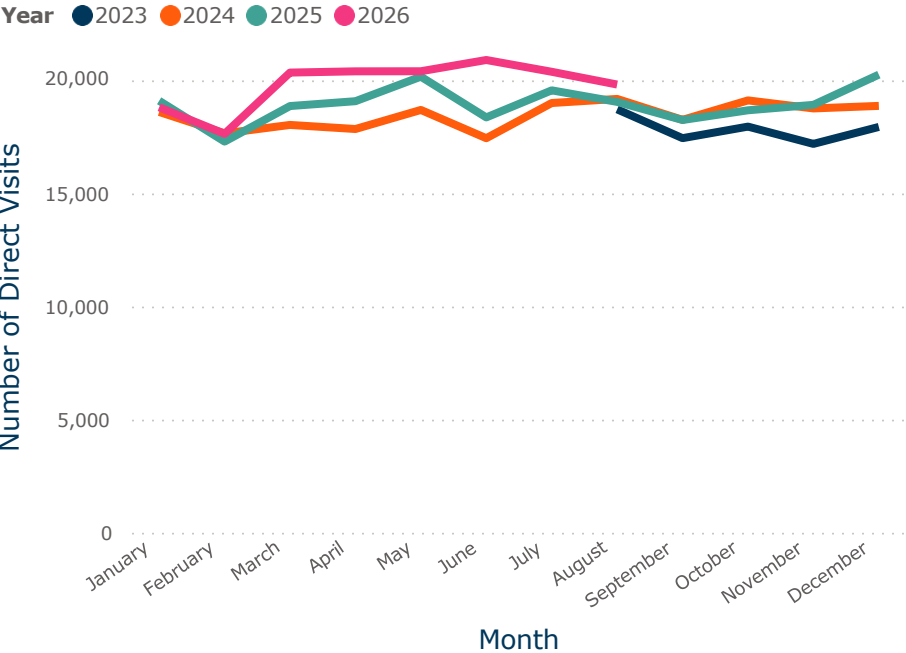
Number of Direct Visits

Number of Direct Visits by Month



This chart is showing month on month changes over time.

Number of Direct Visits comparing calendar months across years



This chart is comparing calendar month across various years and may demonstrate seasonality.

August 2026

↓

Additional Information

The number of direct visits in 2026-08 was **19,811**. This is **-3.4 % LOWER** than the average number of direct visits in the preceding 4 months (Apr-2026-Jul-2026)

The number of direct visits in the same period last year is **4.0 % HIGHER** (comparing Aug-2025 and Aug-2026)

Please note: Significant software issues are causing issues for the DN services. This includes inability to check in and out of visits and record WLOC.
Manual work arounds are in place until a resolution is available from the supplier.



CAVUHB - Direct Visits

Metric

☒ Search

☐ Average number of Daily Dir...

GroupName

☒ Search

☐ CAVUHB

August 2026



Additional Information

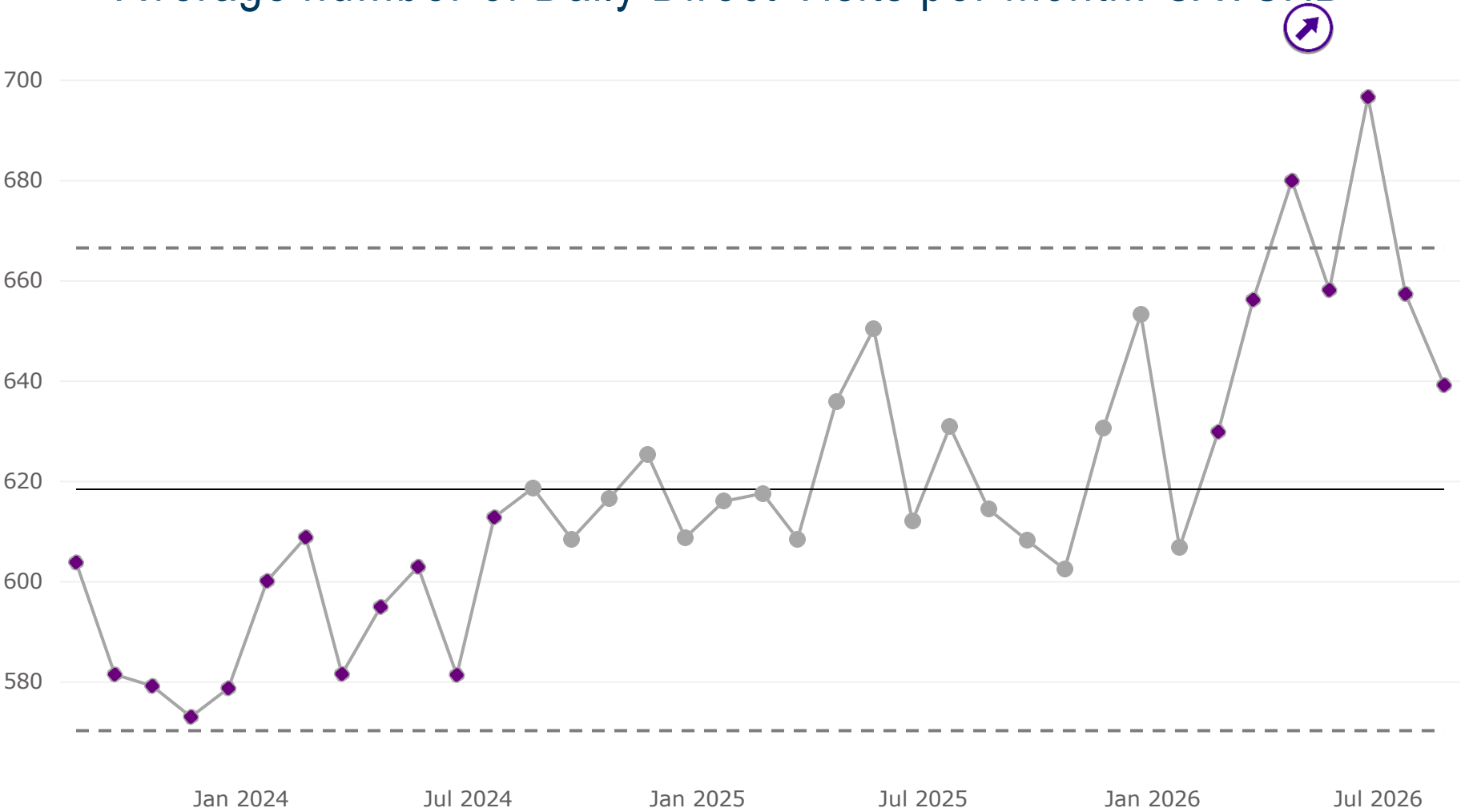
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Average number of Daily Direct Visits per month: CAVUHB



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Local Health Board

CAVUHB

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Measure

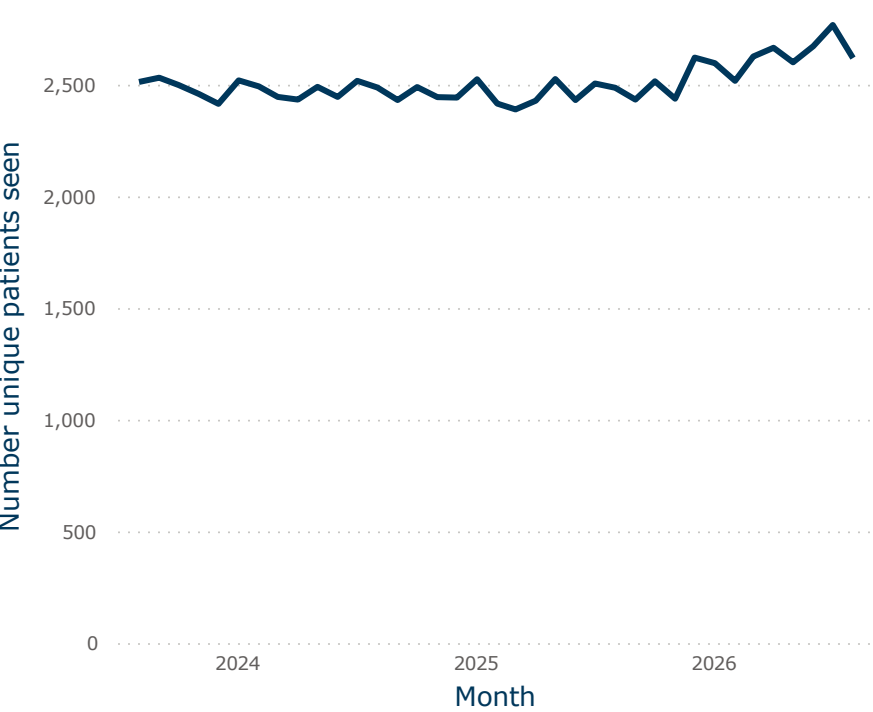
Number unique patients seen

↓

August 2026

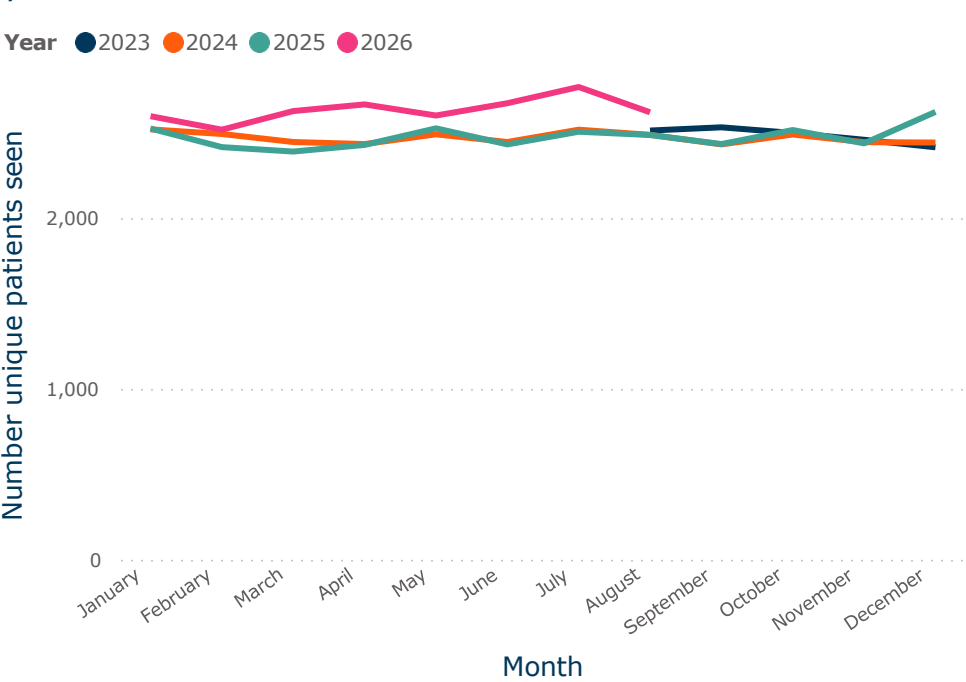
↓

Number unique patients seen by Month



This chart is showing month on month changes over time.

Number of Direct Visits comparing calendar months across years



This chart is comparing calendar month across various years and may demonstrate seasonality.

Additional Information

The number of unique people seen in 2026-08 was **2,619**. This is **-2.1 % LOWER** than the average number of direct visits in the preceding 4 months (Apr-2026-Jul-2026)

The number of unique people seen in the same period last year is **5.3 % HIGHER** (comparing Aug-2025 and Aug-2026)



Metric

- ☒ Search
- ☐ Monthly Number of unique p...

GroupName

- ☒ Search
- ☐ CAVUHB

August 2026



Additional Information

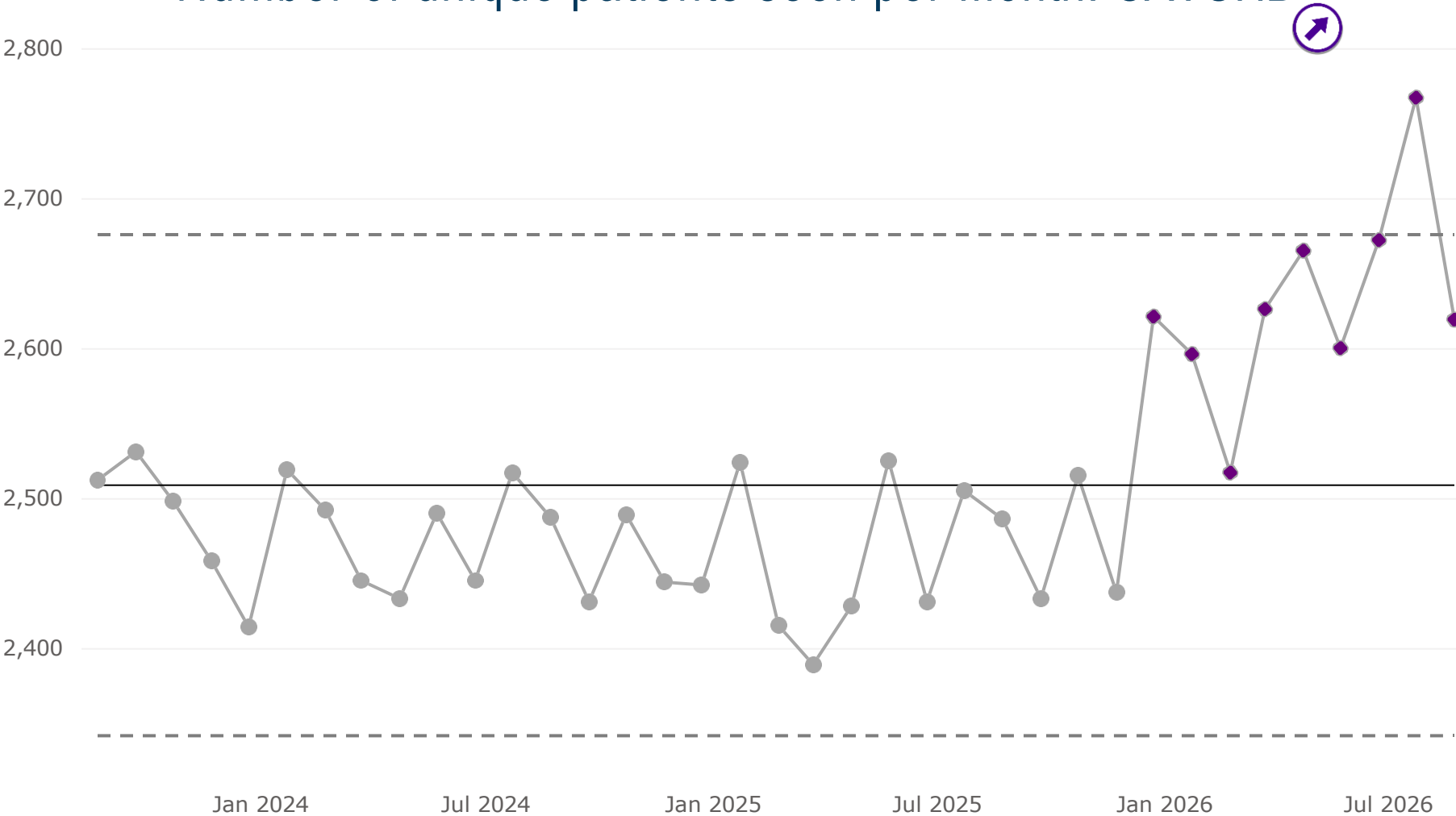
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Number of unique patients seen per Month: CAVUHB



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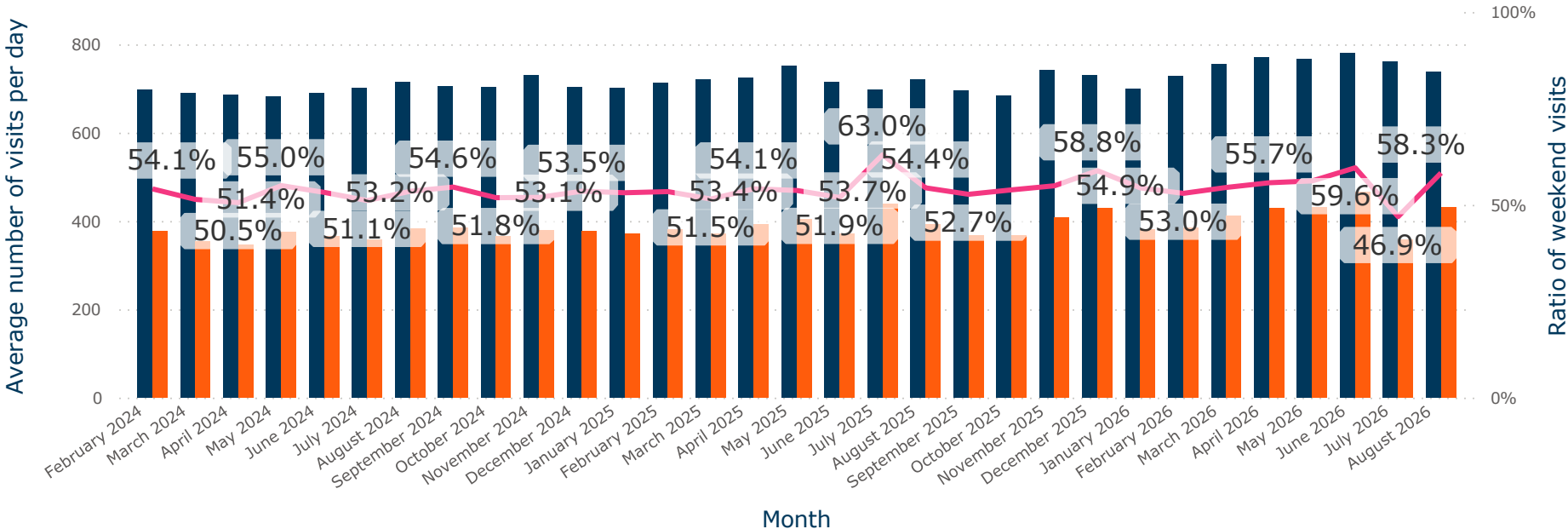
Local Health Board

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August 2026

Ratio Weekend_Weekday direct visits

Average Direct Visit per Weekday Average Direct Visit per Weekend day Ratio Weekend_Weekday direct visits



Additional Information

This measure represents activity i.e. Number of visits occurring

This measure is **activity** which is not the same as **capacity** available and only considers direct visits and not additional work undertaken by DN services.

The weekend Activity ratio is at 2026-08 was **58.25 %** .

This is **HIGHER** than the average activity ratio for the last 4 months (**54.6 %**) and **HIGHER** than the same month of the previous year (**54.4 %**)

- Average number of visits that occur on a weekday compared to the average number of visits that occur on a weekend day.
- Ratio compares the average weekday visits to average weekend visits (Weekend / Weekday).
- Reporting on the average number of visits on a given weekday vs a weekend day.
- Bank holidays are considered week days.

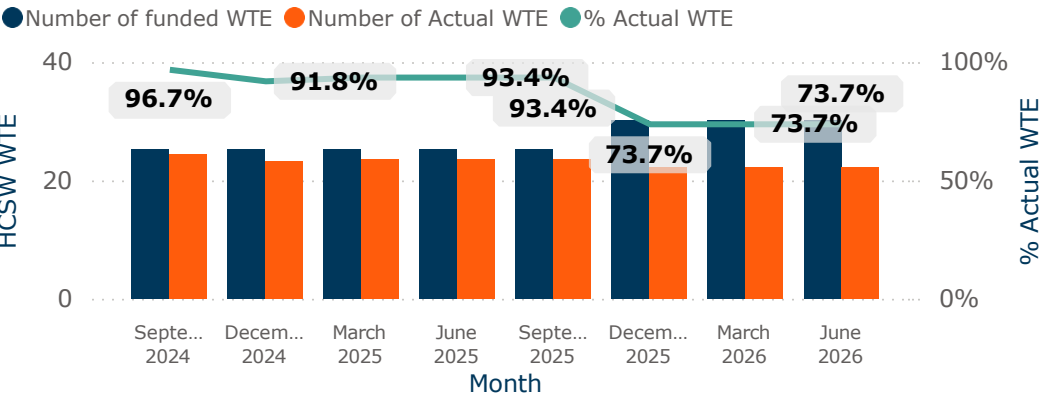
N.B. Averages are calculated with the available data, some months may not include all HBs.

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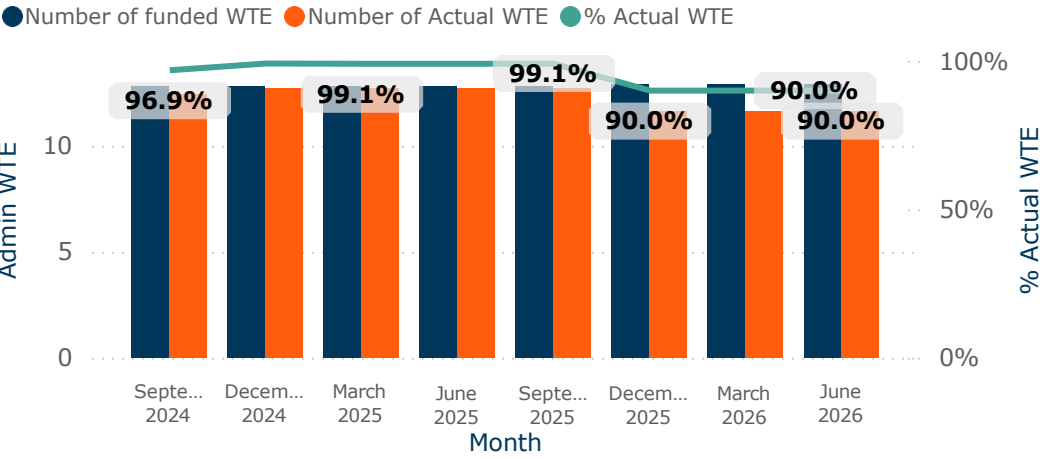
Local Health Board

CAVUHB

HCSW Number of funded WTE and Actual WTE (Quarterly)



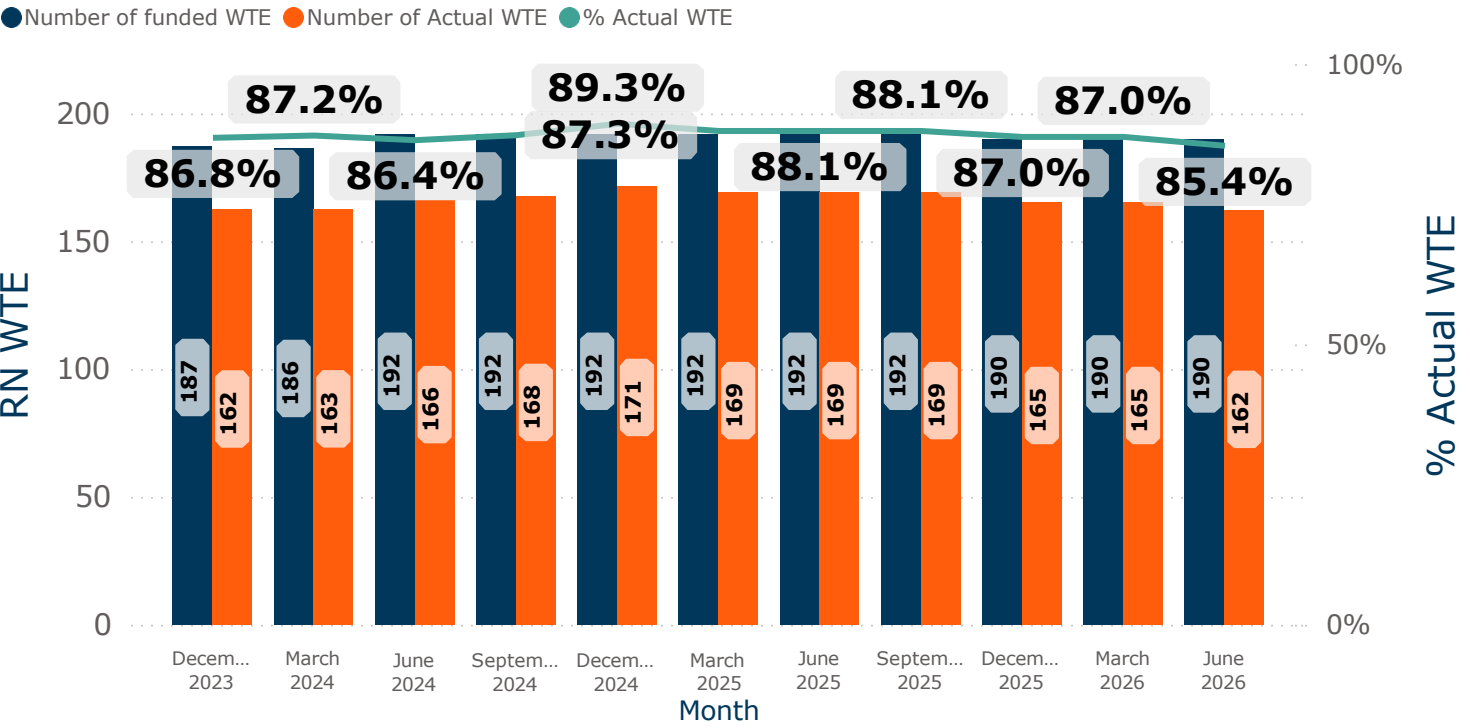
ADMIN - Number of funded WTE and Actual WTE (Quarterly)



The reporting template for WTE data changed September 2024.

Data has been reviewed and assumptions applied to match the data to the new template where possible.

RN Number of funded WTE and Actual WTE (Quarterly)



GIG
CYMRU
NHS
WALES

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a Gwellu
Performance
and Improvement

(Adapted from the National Emergency Pressures Escalation and De-Escalation Action Plan March 2014 v1.3)

CAVUHB

EscalationLevels ●1 ●2 ●3 ●4 ●5



ReportingMonth	4	Total
01 August 2026	8	8
Total	8	8